



implement measures to deconcentrate poverty by bringing higher income households into lower income sites and by implementing measures to promote income mixing in public housing by assuring access for lower income families into higher income developments. In addition, the CHA will continue to work closely with local law enforcement in order to promote and obtain a safe living environment. Resolution No. 298, effective August 12, 1997, provided for the adoption of the "Policy for Tracking Crime and Crime Related Activities In and Around Cordova Housing Authority", which helps document the attainability of this goal. The CHA will also work toward implementing security improvements as needed and will coordinate with the Resident Advisory Council and the Cordova Police Department in order to improve the living environment for all residents.

The CHA will strive to promote self-sufficiency and asset development of families and individuals by working closely with the Department of Human Resources to establish partnerships to help residents. The CHA will work through existing social services agencies and will always take into consideration all rules and regulations of the Fair Housing Act and ADA and will address equal opportunity issues on a case-by-case basis. In order to ensure equal opportunity in housing for all Americans, the CHA will affirmatively further fair housing by undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability. This will be accomplished by providing a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability and by ensuring accessible housing to persons with all varieties of disabilities regardless of unit size required. The CHA will prohibit discrimination in any manner.

The CHA continues to recognize the importance of the Violence Against Women Act and documents that the Housing Authority adopted the Violence Against Women Act Policy on February 12, 2008. This will remain a goal of the Housing Authority and every effort to insure full compliance with this Act will be made.

The CHA will also continue to strive to meet Section 3 requirements as related to economic opportunities for low- and very low-income persons. The Housing Authority's Section 3 Plan, adopted April 8, 2008, by Resolution #392, documents the Housing Authority's intent and goal to comply with requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, in order to achieve and maintain compliance.

With respect to goals and objectives established in the previous 5-Year Plan and subsequent Annual Plans that followed, the CHA has remained extremely successful. The SEMAP score for FYE 9/30/08 is 100 percent, giving the CHA an overall performance rating of "High". Although the CHA is currently awaiting the score for the most recent PHAS assessment performed in 2009, it is anticipated that it will follow previous years and that the CHA will remain a "High Performer". In addition, all Capital Fund Program monies are being obligated and expended as expeditiously as possible.

6.0

**PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following elements have been revised by the CHA since the last year's Annual Plan submission, which was in 2008:

- The most current operating budget is available at Attachment H and it covers FFY 9/30/2010.
- The most recent financial audit is for FYE 9/30/2008. The audit was performed by Borland Benefield, Certified Public Accountants and a copy of the report may be found at Attachment I of the Plan document. This report is incorporated into the hard copy of the Plan and is available for public review.
- The Admission and Continued Occupancy Policy (ACOP) has been updated and adopted 5/12/2010 by Resolution # 419. A copy of this document may be found in the hard copy of the Plan at Attachment J.
- The Section 8 Administrative Plan has also been revised and adopted on 5/12/2010 by Resolution #420. A copy of this document may be found in the hard copy of the Plan at Attachment N.
- The SEMAP report for the CHA has been updated to include the most recent report conducted for FYE 9/30/2008. This report may be found at Attachment O.
- While the latest PHAS Assessment was conducted in 2009, no report has been received to date. The FY 2006 information is included in the Plan document and will be updated with the new report once received.
- Information regarding the CHA's Pet Policy has been revised as of 11/2009, including a Pet Policy Lease Addendum revised 2/2009, both of which are included at Attachment R of the hard copy of the Plan.
- The Dwelling Lease Agreement has been revised and adopted as of 11/10/2009.
- By Resolution #298 and effective 8/12/1997, the CHA adopted a Policy for Tracking Crime and Crime Related Activities in and Around Cordova Housing Authority. Even at this early date, the CHA began its fervent efforts to keep crime out of Housing Authority properties. In 2/2009 the CHA also approved a Criminal Trespass Policy in order to enhance the safety, health, and well being of its residents and property. This document may be reviewed at Attachment V to the Plan.
- The CHA also has various policies in place in order to further facilitate operation of the Housing Authority. While some may have been included in the 2008 Plan hard copy, additional policies have since been included. Policies at Attachment K of the hard copy of this 2010-2014 Five Year Plan include the following:
  - Certification for the Section 8 Housing Choice Voucher Program for State Lifetime Sex Offender Registration, passed by Board Resolution #413 on 11/10/2009;
  - Agreement regarding pest control, passed by Board Resolution #412 on 11/1/2009;
  - Expanding Housing Opportunities Policy, passed by Board Resolution #394 on 7/8/2008;
  - Driver License Record Verification Policy, passed by Board Resolution #352 on 6/8/2004;

	<ul style="list-style-type: none"> <li>▪ Pest Extermination, passed by Board Resolution #319 on 6/13/2000;</li> <li>▪ Flat Rents, passed by Board Resolution #315 on 9/14/1999;</li> <li>▪ Minimum Rent Hardship Exemption Request Guidelines for Residents, passed by Board Resolution #309 on 5/11/1999; and</li> <li>▪ Rent Collection Policy, passed by Board Resolution #279 on 6/1/1995.</li> </ul> <p>— Though not new, information related to the Policy Governing VAWA is available for review at Attachment X. This policy will support and increase safety and crime prevention efforts by the CHA.</p> <p>— Furthermore, the newest addition to the standard certifications submitted to HUD each year is a Civil Rights Certification (see Attachment C of the hard copy of the Plan) certifying that the CHA "will carry out the public housing program of the agency in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing."</p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>N/A</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>The original Annual Statement report for 2010 and P&amp;E reports for 2009 Stimulus, 2009, 2008 and 2007 are submitted with this Plan.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>This information is submitted with this Plan.</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Information that follows summarizes the housing stock and relevant household information according to 2000 Census data for the City of Cordova, State of Alabama, and the US for comparison purposes. In addition, the 2009 population estimate for the City of Cordova, Alabama as a whole was 2,263.</p>

**2000 CENSUS DATA**

**CORDOVA AL US**

**HOUSING UNITS**

Total housing units	1,180			
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**RENTER-OCCUPIED HOUSING UNITS**

	Number	Pct	Pct	Pct
Renter-occupied housing units	380	32.2	24.4	30.8
	Number		Number	Number
Average number of household members	2.12		2.25	2.36
Average number of rooms	4.06		4.44	4.04
Average number of vehicles	1.04		1.27	1.19
Median year structure was built	1963		1973	1969
Median year householder moved in	1997		1998	1998
Median rent (\$)	192		339	519
Median rent asked for vacant units (\$)	264		334	469
	Number	Pct	Pct	Pct
Rent includes utilities	116	30.5	14.9	16.5
	Number		Number	Number
Rent as a pct of household revenue	28		25	26

**OWNER-OCCUPIED HOUSING UNITS**

	Number	Pct	Pct	Pct
Owner-occupied housing units	639	54.2	64.1	60.2
	Number		Number	Number
Average number of household members	2.36		2.59	2.71
Average number of rooms	5.39		6.21	6.30
Average number of vehicles	1.83		1.54	1.64
Median year structure was built	1954		1976	1971
Median year householder moved in	1984		1991	1991
Median value (\$)	34,000		76,700	111,800
	Number	Pct	Pct	Pct
With mortgage or contract to purchase	152	23.8	46.7	55.4
With second mortgage, equity loan	7	1.1	9.7	12.7
	Number		Number	Number
Median price asked for vacant housing (\$)	12,500		67,000	89,600
Monthly cost, with mortgage (\$)	489		816	1,088
Monthly cost, without mortgage (\$)	221		228	295

*Sources: U.S. Census Bureau, 2000 Census; ePodunk*

For more current information, 2008 data from [www.city-data.com](http://www.city-data.com) has been used. As can be seen from the 2008 information, a large majority of homes built in Cordova date back to 1939 or earlier construction. This identifies that in large, the housing stock within the City is old and more than likely in need of some degree of repairs.

Estimated median house or condo value in 2008 was \$54,669 (it was \$34,000 in 2000), as compared to Alabama which was \$121,500.

Information related to household type by relationship follows, based on 2,314 households.

- In family households: 1,886 (430 male householders, 235 female householders) 454 spouses, 597 children (547 natural, 14 adopted, 36 stepchildren), 84 grandchildren, 13 brothers or sisters, 19 parents, 25 other relatives, 29 non-relatives
- In nonfamily households: 428 (150 male householders (140 living alone)), 246 female householders (232 living alone)), 32 nonrelatives
- In group quarters: 109 (all institutionalized)

Size of family households: 324 2-persons, 176 3-persons, 82 4-persons, 47 5-persons, 30 6-persons, 6 7-or-more-persons.

Size of nonfamily households: 372 1-person, 20 2-persons, 4 4-persons.

297 married couples with children.

191 single-parent households (36 men, 155 women).

Median number of rooms in houses and condos was 5.3 compared to 6.0 for Alabama.

Median number of rooms in apartments was 4.0 compared to 4.3 for Alabama

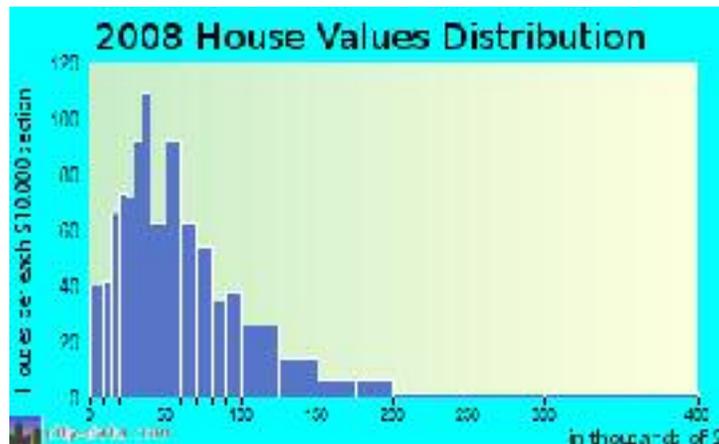
Rooms in owner-occupied houses	Rooms in renter-occupied apartments
1 room: 0	1 room: 0
2 rooms: 26	2 rooms: 45
3 rooms: 20	3 rooms: 72
4 rooms: 133	4 rooms: 152
5 rooms: 175	5 rooms: 58
6 rooms: 166	6 rooms: 33
7 rooms: 62	7 rooms: 20
8 rooms: 37	8 rooms: 0
9 or more rooms: 20	9 or more rooms: 0

Median 2008 house value for White Non-Hispanic householders was \$59,171 and \$82,485 for Black or African American householders.

Housing units in structures equated to the following: One, detached: 725; One, attached: 24; Two: 38; 3 or 4: 114; 5 to 9: 66; 10 to 19: 39; 20 to 49: 9; 50 or more: 5; and Mobile homes: 160.

The median worth of mobile homes was \$21,850 with 1% of all housing units lacking complete plumbing facilities.

Approximate home values in Cordova has also been documented in the following chart.



As documented, the City of Cordova faces multiple housing needs, particularly with respect to quality, accessibility, and location. While many residents of the City face housing challenges, the CHA is dedicated and committed to maintaining housing strategies that will address these needs.

**9.1 Strategy for Addressing Housing Needs.** Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The CHA will work with available resources to transition vacant units as quickly as possible. CHA believes this is the best way to meet existing needs. As it has in the past, the CHA will pay special attention to persons/families on the waiting list. Also, as in the past, and in the upcoming year, to address the shortage of affordable housing for eligible populations, the CHA will strive to maximize the number of affordable units available by employing effective maintenance and management policies to minimize the number of public housing units off-line. The CHA will also continue to participate in the Consolidated Plan development process to ensure coordination with broader community strategies. The CHA will also increase the number of affordable housing units by applying for additional section 8 units should they become available.

The adoption of rent policies to support and encourage work will help target families at or below 30% of the median income of the area. In addition, to target assistance to families at or below 50% of median income, the CHA will again adopt rent policies targeted at this specific economic group. To target assistance to the elderly, the CHA will apply for special-purpose vouchers targeted to the elderly, should they become available. In addition to providing a sufficient number of accessible units, the CHA will carry out modifications as needed in public housing based on the section 504 Needs Assessment for Public Housing and will apply for special-purpose vouchers targeted to families with disabilities, should they become available.

In order to increase awareness of CHA resources among families of races and ethnicities with disproportionate needs, the CHA will affirmatively market to races/ethnicities shown to have disproportionate housing needs. The CHA will encourage dissemination of Fair Housing information within the community at large in order to affirmatively further fair housing. Also, in order to conduct activities that will affirmatively further fair housing the CHA will counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist

	<p>them to locate in those units. The CHA will also market the section 8 program to owners outside of areas of poverty or minority concentrations.</p>
<p><b>10.0</b></p>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>As the CHA closes out the previous Five Year Plan period, and begins the 2010-2014 Five Year Plan period, the CHA continues to implement numerous initiatives that were originally aimed at better accomplishing its mission statement and meeting stated goals. Continuing under the direction of Darlene Vines, the CHA remains in good administrative order and anticipates that FY 2010, along with years 2011-2014 will be as productive as has been seen in the past.</p> <p>The Housing Authority continues to implement its capital fund programs in the timeliest fashion possible to improve the quality of housing available and at this time is on track with stated goals and timelines.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”.</p> <p>The CHA defines “substantial change” or “significant amendment” as a permanent change that will: (1) delete a work category from the original annual and/or five-year budget; (2) include a work category that was not previously included in the original annual and/or five-year budget; (3) add non-emergency work items not included in the current Annual Statement or Five-Year Action Plan; (4) change the use of replacement reserves under the Capital Fund; (5) change any proposed programs with regard to demolition or disposition, designation, homeownership programs or conversion activities; (6) change the rent or admission policies or organization of the waiting list; and (7) change any management policy that is covered by the Agency Plans. An exception to this definition will be made for any of the above listed items that are adopted to reflect changes in HUD regulatory requirements. The mere change of estimated cost is not defined as a “substantial change” for the CHA's purposes.</p>
<p><b>11.0</b></p>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <b>NONE RECEIVED, THEREFORE NO ANALYSIS OF RECOMMENDATIONS NEEDED</b></p> <p>(g) Challenged Elements – <b>NONE</b></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
PHA Name: The Housing Authority of the City of Cordova	Grant Type and Number Capital Fund Program Grant No: AL09-P055-501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	5,000.00			
3	1408 Management Improvements	5,000.00			
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,100.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	81,510.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> The Housing Authority of the City of Cordova		<b>Grant Type and Number</b> Capital Fund Program Grant No: AL09-P055-501-10 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2010</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>		
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	99,610.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b> <i>Darlene Vines</i>		<b>Date</b> 7/6/10		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.





<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: The Housing Authority of the City of Cordova				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	7/12		7/14		
AL55-1	7/12		7/14		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Cordova Housing Authority / AL055		Locality (City/County & State) Cordova / Walker County / Alabama			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
A.	Development Number and Name <b>PHA-Wide</b>	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	<b>Annual Statement</b>	78,979.00	78,979.00	78,979.00	78,979.00
C.	Management Improvements					
D.	Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other (Fees & Costs)		6,300.00	6,300.00	6,300.00	6,300.00
G.	Operations		6,500.00	6,500.00	6,500.00	6,500.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$91,779.00	\$91,779.00	\$91,779.00	\$91,779.00
L.	Total Non-CFP Funds					
M.	Grand Total		<b>\$91,779.00</b>	<b>\$91,779.00</b>	<b>\$91,779.00</b>	<b>\$91,779.00</b>

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number Cordova Housing Authority / AL055		Locality (City/County & State) Cordova / Walker County / Alabama			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name <b>AL055-1</b>	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	<b>Annual Statement</b>	78,979.00	78,979.00	78,979.00	78,979.00
C.	Management Improvements					
D.	Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other (Fees & Costs)					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$78,979.00	\$78,979.00	\$78,979.00	\$78,979.00
L.	Total Non-CFP Funds					
M.	Grand Total		<b>\$78,979.00</b>	<b>\$78,979.00</b>	<b>\$78,979.00</b>	<b>\$78,979.00</b>









Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	<b>PHA Name: The Housing Authority of the City of Cordova</b> <b>Grant Type and Number</b> Capital Fund Program Grant No: AL09-S055-501-09 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>
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**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	11,492.00		11,492.00	11,492.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	116,198.00		116,198.00	116,198.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> The Housing Authority of the City of Cordova		<b>Grant Type and Number</b> Capital Fund Program Grant No: AL09-S055-501-09 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	127,690.00		127,690.00	127,690.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b> <i>Darlene Vinas</i>		<b>Date</b> 7/6/10		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.









Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: The Housing Authority of the City of Cordova		Grant Type and Number Capital Fund Program Grant No: AL09-P055-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	5,000.00		5,000.00	860.26
3	1408 Management Improvements	5,000.00		5,000.00	
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,500.00		7,500.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	10,000.00		10,000.00	9,069.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	38,052.00		38,052.00	12,279.63
13	1475 Non-dwelling Equipment	35,000.00		35,000.00	35,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> The Housing Authority of the City of Cordova		<b>Grant Type and Number</b> Capital Fund Program Grant No: AL09-P055-501-09 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	100,552.00		100,552.00	57,208.89	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b> <i>Darlene Vinos</i>		<b>Date</b> 7/6/10		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: The Housing Authority of the City of Cordova			<b>Grant Type and Number</b> Capital Fund Program Grant No: AL09-P055-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Operations	1406		5,000.00		5,000.00	860.26	
PHA-Wide	Management Improvements	1408		5,000.00		5,000.00		
PHA-Wide	A/E Fees	1430		7,500.00		7,500.00		
AL55-1	Reroof 3 Buildings	1460		10,000.00		10,000.00	9,069.00	
AL55-1	Complete Office	1470		38,052.00		38,052.00	12,279.63	
AL55-1	Furnishings for New Office	1475		35,000.00		35,000.00	35,000.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
PHA Name: The Housing Authority of the City of Cordova	<b>Grant Type and Number</b> Capital Fund Program Grant No: AL09-P055-501-08 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	5,000.00		5,000.00	
3	1408 Management Improvements	5,000.00		5,000.00	
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,000.00		8,000.00	8,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	82,877.00		82,877.00	82,877.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> The Housing Authority of the City of Cordova		<b>Grant Type and Number</b> Capital Fund Program Grant No: AL09-P055-501-08 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2008</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	100,877.00		100,877.00	90,877.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b> <i>Darlene Vines</i>		<b>Date</b> 7/6/10		<b>Signature of Public Housing Director</b>  		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

<b>Part I: Summary</b>		
PHA Name: The Housing Authority of the City of Cordova	Grant Type and Number Capital Fund Program Grant No: AL09-P055-501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	5,000.00		5,000.00	3,981.17
3	1408 Management Improvements	5,000.00		5,000.00	4,725.90
4	1410 Administration (may not exceed 10% of line 21)	1,000.00		1,000.00	630.24
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,600.00		7,600.00	7,600.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	76,976.00		76,976.00	76,976.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> The Housing Authority of the City of Cordova		<b>Grant Type and Number</b> Capital Fund Program Grant No: AL09-P055-501-07 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2007</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	95,576.00		95,576.00	93,913.31	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b> <i>Darlene Vinos</i>		<b>Date</b> 7/6/10		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: The Housing Authority of the City of Cordova			Grant Type and Number Capital Fund Program Grant No: AL09-P055-501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Operations	1406		5,000.00		5,000.00	3,981.17	
PHA-Wide	New Computers	1408		5,000.00		5,000.00	4,725.90	
PHA-Wide	Advertisement	1410		1,000.00		1,000.00	630.24	
AL55-1	A/E Fees	1430		7,600.00		7,600.00	7,600.00	
AL55-1	Modernize Office	1470		76,976.00		76,976.00	76,976.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





