PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 **PHA Information**
PHA Name: **Housing Authority of the City of Jasper, Alabama** PHA Code: **AL012**
PHA Type: ☐ Small ☐ High Performing ☒ Standard ☒ HCV (Section 8)
PHA Fiscal Year Beginning: (MM/YYYY): **07/2010**

2.0 **Inventory** (based on ACC units at time of FY beginning in 1.0 above)
Number of PH units: **322** Number of HCV units: **293**

3.0 **Submission Type**
☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 **PHA Consortia** ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 **5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 **Mission.** State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

The mission of the JHA is to provide drug free, decent, safe, and sanitary housing for eligible families and to provide opportunities and promote self-sufficiency and economic independence for residents.

In order to achieve this mission, the JHA will:
- Recognize residents as the ultimate customer;
- Improve JHA management and service delivery efforts through effective and efficient management of JHA staff;
- Seek problem solving partnerships with residents, community, and government leadership; and
- Apply JHA resources to the effective and efficient management and operation of public housing programs, taking into account changes in Federal funding.

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The Jasper Housing Authority (JHA) desires to increase the availability of decent, safe, and affordable housing by expanding the supply of assisted housing through applying for additional rent vouchers and particularly by reducing public housing vacancies. The JHA continues to improve the quality of housing by renovating or modernizing public housing units as that becomes possible and demolishing units as may be required. The JHA continues to maintain property and upgrade facilities for increased quality of life of all residents, also as funds become available. A continuation of deconcentration efforts as outlined in the adopted ACOP is also a strong goal for the Authority.

In order to improve quality of life and economic vitality, the JHA continues to implement deconcentration measures by bringing higher income households into lower income sites and promoting income mixing throughout the entire development.

The JHA strives to promote self-sufficiency and asset development of families and individuals as particularly seen in the relationship between the Department of Human Resources and the AAHRA.

In order to ensure equal opportunity in housing, the JHA will continue to undertake affirmative measures regardless of race, color, religion, national origin, sex, familial status, and disability.

As first seen with submission of the FY 2008 Plan, the JHA has a relatively new goal established for implementation of the Violence Against Women Act. As stated, the VAWA prohibits the eviction of, and removal of assistance from certain persons living in public or Section 8-assisted housing if the asserted grounds for such action is an instance of domestic violence, dating violence, sexual assault, or stalking as those terms are defined in Section 3 of the United States Housing Act of 1937 as amended by VAWA (42 U. S. C. 13925).

Based on the requirements contained in HUD Notice 2006-23, the JHA will utilize the recommended standardized form for victims to certify that the alleged incident of abuse is bona fide and agrees to have the alleged abuser removed from the dwelling lease and/or the Section 8 Voucher. The JHA will also allow the victim and remaining family members to relocate for safety reasons to another public housing development managed by the JHA and/or issue the Section 8 participant family a Voucher, which will allow for relocation. HUD also published an additional Notice: PIH 2006-42, on December 27, 2006, transmitting HUD-50066, which is the Certification of Domestic Violence, Dating Violence, or Stalking. The JHA intends to use this certification form for Public Housing and Section 8 as HUD has recommended.

As taken directly from the JHA VAWA Policy, "[t]his [p]olicy has the following principal goals and objectives:

A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by JHA;
C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
D. Creating and maintaining collaborative arrangements between Jasper Housing Authority, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by JHA; and
E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by Jasper Housing Authority."

It is the goal of the JHA not to evict any public housing resident or terminate Section 8 assistance to any victim of violence covered under VAWA and who certifies to the alleged abuse and complies with the terms of the certification.

In conclusion, it is recognizable that the JHA has made positive progress in meeting goals and objectives previously stated in the last 5-Year and Annual Plan update. To further document this progress, according to the PHAS assessment performed in July 2008, the JHA is turning around average vacant units in approximately 20 days. Non-emergency work orders are completed in less than 2 days and 100% of emergency work orders are completed and abated within 24 hours. An inspection of dwelling units and their systems is performed for 100% of the units annually. In addition, the JHA is successfully tracking and reporting crime-related problems. This system has allowed the JHA to justifiably deny 42 applicants based on applicable criteria and in addition, the JHA made 2 evictions based on applicable criteria for lease enforcement.

While quantifiable information related to improved management of the Authority represents the successfulness of meeting established goals and objectives, increased participation in programs and activities provided by the Boys & Girls Club at Haley and Petree Community Centers and the establishment of the new Resident Advisory Board are also notable to document improvements and accomplishments by the JHA.

6.0	**PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following elements have been revised by the JHA since last year's Annual Plan submission:

— The JHA adopted a new Housing Choice Voucher (Section 8) Administrative Plan on July 30, 2008 which is used to establish guidelines for the JHA staff to follow in determining eligibility for the HCV programs in order to increase the housing stock for very low-income families. The JHA adopted a new Housing Choice Voucher Rent Reasonableness Policy on October 9, 2009 by Resolution number 2009-20 and same has been incorporated into the Administrative Plan as referenced therein under Section XVII. This document provides information from eligibility and applicant processing, to selection process, to utility allowance schedule, to any and all other pertinent information related to the HCV program and may be viewed at Attachment H of the Plan.

— Rent determination policies for public housing and HCV are provided in the ACOP and HCV (Section 8) Administrative Plan, which have both been updated as previously stated. In addition, the Flat Rent Schedule has been amended, effective December 1, 2008 documenting 1BR at $202, 2 BR at $241, 3 BR at $283, and 4 BR at $326.

— The JHA adopted a new Resident Advisory Board Policy effective March 12, 2010 and formed the new RAB Board for JHA. The RAB Board met on April 1, 2010 and April 5, 2010 and the RAB comments are incorporated into this year's Plan update. The RAB members for the JHA are as follows: Nakia L. Gibson, Rhonda Smith, Bobbie Uptain, Freda Webb, Sharee Young, and Hubanks Satterfield.

— The most recent operating budget has been updated with 2010. A copy of this budget may be viewed at Attachment F of the Plan.

— The most recent financial audit 2008 has been incorporated into the hard copy of the Plan for public review at Attachment M.

— Information related to the most current PHAS and SEMAP for the JHA is available at Attachment S to the Plan. At this time the 2007 PHAS report remains the most recent and the current SEMAP Certification for Fiscal Year Ending June 30, 2009 documentation is provided.

— The JHA has adopted a VAWA Policy effective March 13, 2009. A copy, including additional information about the VAWA may be viewed at Attachment T to the Plan. This policy will support and increase safety and crime prevention efforts by the JHA.

— Additionally, new to the standard certifications submitted to HUD each year is a Civil Rights Certification certifying that the JHA "will carry out the public housing program of the agency in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing."

	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. A copy of the 5-Year and Annual Plan may be viewed at the main administrative office located at 1005 Highway 69 South, Jasper, Alabama 35502. The JHA requested and received a waiver from HUD regarding AMP locations.
7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.* N/A
8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit **t**he *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing. The CFP Budget for 2010 (which is not approved as of the date of the submission) and P&E reports (as of March 31, 2010) for 2009-Stimulus, 2009 CFP, 2008 CFP are submitted with this Plan.
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. This information is submitted with this Plan.
8.3	**Capital Fund Financing Program (CFFP).** ☒ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The table that follows summarizes the housing stock of the City of Jasper based on the 2000 Census.

Owner Occupied	# Houses	% of Total	# Persons	Avg # PPH
Owner Occupied	**4,013**	**61.56%**	**9,988**	**2.49**
By Race				
White	3,567	88.89%		
Black	401	9.99%		
Other	45	1.12%		
By Structure Type				
1-detached	3,639	90.68%		
1-attached	29	0.72%		
2 Units	18	0.45%		
3 or 4 Units	0	0.00%		
5 or more Units	0	0.00%		
Mobile Home	327	8.15%		
Other	0	0.00%		
Occupied Owner/Renter Total	**5,762**	**88.39%**	**13,372**	**2.32**
Vacant Total	**757**	**11.61%**		
Total # Housing Units	**6,519**	**100.00%**		

Renter Occupied	# Houses	% of Total	# Persons	Avg # PPH
Renter Occupied	**1,749**	**26.83%**	**3,384**	**1.93**
By Race				
White	1,348	77.07%		
Black	348	19.90%		
Other	53	3.03%		
By Structure Type				
1-detached	797	45.57%		
1-attached	15	0.86%		
2 Units	150	8.58%		
3 or 4 Units	195	11.15%		
5 or more Units	495	28.30%		
Mobile Home	97	5.55%		
Other	0	0.00%		

VACANT HOUSING INFORMATION

Status	# Houses	% of Total
Vacant for Rent	256	33.82%
Vacant for Sale	98	12.94%
Vacant Other	403	53.24%
Totals	**757**	**100.00%**

ESTIMATED CONDITION OF HOUSING[1]

Condition	# Houses	% of Total
Sound	5,819	89.26%
Minor Repair	358	5.49%
Deteriorating	266	4.08%
Dilapidated	76	1.17%
Totals	**6,519**	**100.00%**

[1] Based on a windshield survey conducted in six representative neighborhoods by Roth, McHugh & Associates, LLC in April 2008 with resulting percentages applied to the total housing stock.

As can be seen, the City has a relatively low vacancy rate of (11.61%), which indicates the housing needs of the general population are being met by the local market.

Further, a breakdown of housing needs in the City of Jasper (seen in the chart below) has been compiled from the U.S. Census CHAS dataset. Here you will see that quality of housing has the most severe impact on the segment of the population with the lowest income, with affordability coming in right behind.

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	406	4	2	5	2	2	1
Income >30% but <=50% of AMI	281	3	2	3	2	2	1
Income >50% but <80% of AMI	254	2	2	2	2	1	1
Elderly	292	2	1	2	2	1	1
Families with Disabilities	Not Avail.						
Race/Ethnicity White	688	4	2	3	2	2	1
Race/Ethnicity Afr/Amer	245	3	2	3	2	2	1
Race/Ethnicity Other. Hispanic	8	4	2	3	2	2	1

A total of 700 dwelling units in Jasper are to some degree in need of repair, deteriorated or dilapidated. The City strongly pursues Code Enforcement and removes any dilapidated structure that becomes vacated; however, there still remains a need for demolition. In addition, there are 624 dwelling units in need of some degree of repair to meet Southern Standard Housing Code.

The median value of owner occupied dwellings in Jasper, based on the 2000 Census was $85,700.00 as compared to $85,100.00 for the State of Alabama. Meanwhile, gross contract monthly rent for Jasper was $287.00 as compared to $339.00 for the State. Of the 6,519 dwelling units in Jasper, 3,052 (46.8%) were constructed prior to 1970, which indicates a moderately aging housing stock.

Although the City of Jasper has experienced a moderate but steady growth rate with housing inventory expansion, it has been mostly north of U.S. Highway 78 in developed and developing subdivisions. Consequently, there has been little change in the older neighborhoods of the City, particularly the Frisco, Coke Oven, West Jasper and Bestville neighborhoods, other than housing rehabilitation efforts by the City through CDBG funding. In fact, housing conditions have slowly continued to decline due to the age of housing in these areas and the incomes of the majority of owners, which precludes normal maintenance in many cases.

Also, based on data provided by ADECA for program year FY 2007, 42.68% of Jasper's population resides in households with incomes of less than 80% of Median Income for Walker County. This fact, coupled with the vacancy rate of 11.61% and 697 substandard dwelling units in the City, depicts an obvious large percentage of low-and-moderate income persons residing in substandard housing. However, many of the low-and-moderate income households are served by the JHA, which currently operates 322 units of conventional public housing, 50 Section 8 New Construction (elderly/disabled) housing units, and 233 Regular Section 8 Vouchers.

9.1 **Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The JHA will continue to address housing needs as it has in the past and will pay special attention to persons/families on the waiting list. As in the past, and in the upcoming year, to address the shortage of affordable housing for eligible populations, the JHA will strive to maximize the number of affordable units available by reducing turnover time for vacated public housing units. In order to increase the number of affordable housing units, the JHA will also apply for additional section 8 units should they become available.

The adoption of rent policies to support and encourage work will help target families at or below 30% of the median income of the area. In addition, to target assistance to families at or below 50% of median income, the JHA will also employ admissions preferences aimed at families who are working. To target assistance to the elderly, the JHA will maintain East Elderly Village as designated public housing just for elderly members of the population and will appropriately locate elderly residents within other sites as appropriate. In addition to providing a sufficient number of accessible units, targeting assistance to families with disabilities will be accomplished by affirmatively marketing to local non-profit agencies that assist families of this nature.

10.0 **Additional Information**. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

As the fourth year in the second five years of the Agency Plan life completes, the JHA continues to implement numerous initiatives that were originally aimed at better accomplishing its mission statement and meeting stated goals. The Housing Authority ends FY 2009 in good administrative order and under the management of the new Executive Director, Marla W. Tucker; the JHA has made significant progress and consistently continues to improve.

With an overall score of 84 for the 2007 PHAS assessment (which is the most current information available) the JHA is considered a "standard performer". The Authority scored the maximum of 30 in the management category and 23 out of 30 in the financial category. The Housing Authority continues to implement its capital fund programs to improve the quality of housing and at this time has expended all funds up to year 2008, which is in line with stated goals and timelines.

With an overall score of 70 for the Fiscal Year Ending June 30, 2009 SEMAP assessment (which is the most current information available) the JHA is consider a "Standard Performer". Marla W. Tucker, Executive Director continues to work closely with HUD Birmingham representatives to ensure compliance in all areas and has updated or adopted many of the documents required for a housing authority to operate efficiently and effectively (i.e., ACOP, HCV Plan, Flat Rent Schedule, VAWA Policy, etc.). In addition, the most recent Fiscal Audit FYE June 30, 2008 has been incorporated.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

A "substantial deviation" or "significant amendment or modification" to JHA's FY2010– 2014 Five-Year Plan ("Five-Year Plan") is defined any substantial change, modification, or amendment to the Five-Year Plan that materially and significantly modifies JHA's goals listed in the Five-Year Plan. A change in JHA's objectives or strategies in reaching those goals will not be considered a "substantial deviation" or "significant amendment or modification." Other than for "substantial deviation" or "significant amendment or modifications," as defined above, JHA may make changes to its Five-Year Plan without the necessity of re-submitting the entire Five-Year Plan document, conducting a public hearing, or otherwise engaging in Five-Year Plan Resident Advisory Board or resident consultation.

A "substantial deviation" or "significant amendment or modification" to JHA's FY2010 Annual Plan ("Annual Plan") is defined as any substantial change, modification, or amendment to the Annual Plan that materially and significantly modify JHA's goals listed in the Five-Year Plan or materially and significantly modifies the strategies outlined in the Annual Plan. Notwithstanding the foregoing, JHA may, from time to time, make changes in the Annual Plan and any attachments thereto, in order to maximize the flexibility provided for in the regulations of the programs administered by JHA and included in the FY2010 Annual Plan and such changes shall not be considered a "substantial deviation" or a "significant amendment or modification." Specifically, JHA anticipates that it may need to make changes to its Physical Needs Assessment and/or Management Needs Assessment and/or Capital Fund plans and expenditures from time to time, (including, but not limited to, a change in use of replacement reserve funds under the Capital Fund) and such changes shall not be deemed to be a "substantial deviation or a "significant amendment or modification" to the FY2010 Annual Plan. The mere change of estimated cost or the change of work items between one development to another is not defined as a "substantial deviation" for the purpose of this policy.
The Executive Director is assigned the responsibility of making the required notification to all interested and affected parties, as well as the responsibility of notifying all interested and affected parties of any "substantial deviation" or "significant amendment" to the Annual Plan and the Five (5) – Year Plan as well as notification to the public of any material change, that is not defined as a substantial change in the Agency Plans that, in the opinion of the Executive Director should be made known to the public as a matter of appropriate administrative action.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

NOTES:

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Jasper	**Grant Type and Number** Capital Fund Program Grant No: AL09P012501-10 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval:**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	15,000.00			
3	1408 Management Improvements	75,000.00			
4	1410 Administration (may not exceed 10% of line 21)	5,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	36,600.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	356,784.34			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
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Part I: Summary

PHA Name: The Housing Authority of the City of Jasper	**Grant Type and Number** Capital Fund Program Grant No: AL09P0125-10 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval:**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised [2]**	**Obligated**	**Expended**
18a	1501 Collateralization or Debt Service paid by the PHA	107,864.66			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	596,249.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Marla W. Tucker, Executive Director **Date 04/09/2010**	**Signature of Public Housing Director** **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant: 2010**
The Housing Authority of the City of Jasper	Capital Fund Program Grant No: AL09P012501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-WIDE	Operations	1406		15,000.00				
PHA-WIDE	Management Improvements, computer upgrade, Boys and Girls Club, Police Security	1408		75,000.00				
PHA-WIDE	Administration	1410		5,000.00				
PHA-WIDE	A/E Services, Clerk of Works	1430		36,600.00				
12-4B	Modernization of units, concrete, carpentry, cabinets, doors, windows, insulation, hardware, ceramic tile, VCT, painting, plumbing, electrical and HVAC	1460	12	100,000.00				
12-1	Modernization of units, concrete, carpentry, cabinets, doors, windows, insulation, hardware, ceramic tile, VCT, painting, plumbing, electrical and HVAC	1460		276,784.34				
PHA-WIDE	Bond Debt Service	1500		107,864.66				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: The Housing Authority of t he City of Jasper	**Grant Type and Number** Capital Fund Program Grant No: AL09P012501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

form **HUD-50075.1** (4/2008)

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Jasper					**Federal FFY of Grant: 2010**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	06/2012		06/2014		
12-4B	06/2012		06/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form **HUD-50075.1** (4/2008)

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name/Number Jasper Housing Authority / AL012	Locality (City/County & State) Jasper/Walker County/Alabama	☒**Original 5-Year Plan** ☐**Revision No:**

A.	Development Number and Name **AL012-01 Bankhead**	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	See Annual Statement	349,285.63	351,955.15	349.912.36	353,053.70
C.	Management Improvements		75,000.00	75,000.00	75,000.00	75,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000.00	5,000.00	5,000.00	5,000.00
E.	Administration		5,000.00	5,000.00	5,000.00	5,000.00
F.	Other (Fees & Costs) (COW)		36,600.00	36,600.00	36,600.00	36,600.00
G.	Operations		15,000.00	15,000.00	15,000.00	15,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		110,363.37	107,693.85	109,733.64	106,595.30
K.	Total CFP Funds		596,249.00	596,249.00	596,249.00	596,249.00
L.	Total Non-CFP Funds					
M.	Grand Total		596,249.00	596,249.00	596,249.00	596,249.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year: 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**AL012-01/Bankhead**			**AL012-01/Bankhead**		
	Dwelling Structures	42	349,285.63	**Dwelling Structures**	42	351,955.15
	Complete modernization. Work includes concrete, masonry, carpentry, cabinets, insulation, roofing, wood doors, aluminum windows, hardware, glass and glazing, ceramic tile, VCT, painting, plumbing, HVAC and electrical.			Complete modernization. Work includes concrete, masonry, carpentry, cabinets, insulation, roofing, wood doors, aluminum windows, hardware, glass and glazing, ceramic tile, VCT, painting, plumbing, HVAC and electrical.		
	Dwelling Equipment			**Dwelling Equipment**		
	Ranges, refrigerators, water heaters, T&P relief valve	42	5,000.00	Ranges, refrigerators, water heaters, T&P relief valve	42	5,000.00
	Subtotal of Estimated Cost		**$354,285.63**	**Subtotal of Estimated Cost**		**$356,995.15**

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year: 4 FFY 2013			Work Statement for Year: 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**AL012-01/Bankhead**			**AL012-01/Bankhead**		
	Dwelling Structures	42	349,912.36	**Dwelling Structures**	42	353,053.70
	Complete modernization. Work includes concrete, masonry, carpentry, cabinets, insulation, roofing, wood doors, aluminum windows, hardware, glass and glazing, ceramic tile, VCT, painting, plumbing, HVAC and electrical.			Complete modernization. Work includes concrete, masonry, carpentry, cabinets, insulation, roofing, wood doors, aluminum windows, hardware, glass and glazing, ceramic tile, VCT, painting, plumbing, HVAC and electrical.		
	Dwelling Equipment			**Dwelling Equipment**		
	Ranges, refrigerators, water heaters, T&P relief valve	42	5,000.00	Ranges, refrigerators, water heaters, T&P relief valve	42	5,000.00
	Subtotal of Estimated Cost		**$354,912.36**	**Subtotal of Estimated Cost**		**$358,053.70**

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year: 2 FFY 2011		Work Statement for Year: 3 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	**AL012-01/PHA WIDE**		**AL012-01/PHA WIDE**	
	Operations	15,000.00	**Operations**	15,000.00
	Management Improvements: ***(limited to 20% of grant)***	75,000.00	**Management Improvements:** ***(limited to 20% of grant)***	75,000.00
	Boys and Girls Club		Boys and Girls Club	
	Police Security		Police Security	
	Upgrade Phone systems		Upgrade Phone systems	
	Administration	5,000.000	**Administration**	5,000.000
	Technical & non-technical training (staff)		Technical & non-technical training (staff)	
	Policies updates/changes		Policies updates/changes	
	Fees & Costs:	36,600.00	**Fees & Costs:**	36,600.00
	Architect		Architect	
	Clerk of the Works		Clerk of the Works	
	Non CFP Funds	110,363.37	**Non CFP Funds**	107,693.85
	Repayment of bond debt		Repayment of bond debt	
	Subtotal of Estimated Cost	**$241,963.37**	**Subtotal of Estimated Cost**	**$239,293.85**

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year: 4 FFY 2013		Work Statement for Year: 5 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	**AL012-01/PHA WIDE**		**AL012-01/PHA WIDE**	
	Operations	15,000.00	**Operations**	15,000.00
	Management Improvements: ***(limited to 20% of grant)***	75,000.00	**Management Improvements: (*limited to 20% of grant)***	75,000.00
	Boys and Girls Club		Boys and Girls Club	
	Police Security		Police Security	
	Upgrade Phone systems		Upgrade Phone systems	
	Administration	5,000.00	**Administration**	5,000.000
	Technical & non-technical training (staff)		Technical & non-technical training (staff)	
	Policies updates/changes		Policies updates/changes	
	Fees & Costs:	36,600.00	**Fees & Costs:**	36,600.00
	Architect		Architect	
	Clerk of the Works		Clerk of the Works	
	Non CFP Funds	109,733.64	**Non CFP Funds**	106,595.30
	Repayment of bond debt		Repayment of bond debt	
	Subtotal of Estimated Cost	**$241,333.64**	**Subtotal of Estimated Cost**	**$238,195.30**

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary

PHA Name:	**Grant Type and Number**	**Federal FY of Grant:**
The Housing Authority of the City of Jasper	Capital Fund Program: **AL09P012501-08** Capital Fund Program Replacement Housing Factor Grant No:	**2008**

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 03/31/2010** ☐ **Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations	30,000.00	30,000.00	30,000.00	30,000.00
3	1408 Management Improvements	15,000.00	15,000.00	15,000.00	15,000.00
4	1410 Administration	25,000.00	0	0	0
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	32,000.00	32,000.00	32,000.00	32,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	322,815.94	352,815.94	352,815.94	352,815.94
11	1465.1 Dwelling Equipment—Nonexpendable	5,000.00	0	0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1501 Debt Service	107,501.06	107,501.06	107,501.06	80,357.50
20	Amount of Annual Grant: (sum of lines 2-19)	537,317.00	537,317.00	537,317.00	510,173.44
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
Marla W. Tucker, Executive Director	04/09/2010		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
The Housing Authority of the City of Jasper	Capital Fund Program AL09P012501-08 Capital Fund Program Replacement Housing Factor #:	2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-wide	Police and drug elimination	1406		30,000.00	30,000.00	30,000.00	30,000.00	Complete
PHA-wide	Management improvements, computer upgrade, Boys and Girls Club	1408		15,000.00	15,000.00	15,000.00	15,000.00	Complete
PHA-wide	Mod. Inspector/COW/Other	1410		25,000.00	0	0	0	
PHA-wide	A/E Services –	1430		32,000.00	32,000.00	32,000.00	32,000.00	Complete
12-1	Modernization of units - concrete, masonry, carpentry, cabinets, insulation, roofing, wood doors, aluminum windows, hardware, glass and glazing, gypsum board, ceramic tile, carpet, VCT, painting, plumbing, HVAC, and electrical	1460		161,407.97	176,407.97	176,407.97	176,407.97	Complete
12-6	Modernization of units - concrete, masonry, carpentry, cabinets, insulation, roofing, wood doors, aluminum windows, hardware, glass and glazing, gypsum board, ceramic tile, carpet, VCT, painting, plumbing, HVAC, and electrical	1460		161,407.97	176,407.97	176,407.97	176,407.97	Complete
12-6	Ranges, Refrigerators	1465		5,000.00	0	0	0	
PHA-Wide	Bond Debt Service	1501		107,501.06	107,501.06	107,501.06	80,357.50	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
The Housing Authority of the City of Jasper	Capital Fund Program AL09-R012-501-08 Capital Fund Program Replacement Housing Factor #:	2008

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/2010			06/2012			
12-1	06/2010			06/2012			
12-6	06/2010			06/2012			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Jasper	**Grant Type and Number** Capital Fund Program Grant No: AL09P012501-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 03/31/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	30,000	30,000	30,000	21,585.00
3	1408 Management Improvements	15,000	53,000	53,000	52,810.95
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	36,600	16,600	16,600	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	404,366.34	386,966.34	386,966.34	168,410.83
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: The Housing Authority of the City of Jasper	**Grant Type and Number** Capital Fund Program Grant No: AL09P0125-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 03/31/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised [2]**	**Obligated**	**Expended**
18a	1501 Collateralization or Debt Service paid by the PHA	110,282.66	110,282.66	110,282.66	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	596,249.00	596,249.00	596,249.00	242,806.78
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director Marla W. Tucker, Executive Director **Date 04/09/2010**	**Signature of Public Housing Director** **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant: 2009**
The Housing Authority of the City of Jasper	Capital Fund Program Grant No: AL09P012501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-WIDE	Police/Drug Elimination	1406		30,000	30,000	30,000	21,585.00	
PHA-WIDE	Management Improvements, computer upgrade, Boys and Girls Club	1408		15,000	53,000	53,000	52,810.95	
PHA-WIDE	A/E Services	1430		36,600	16,000	16,000	0.00	
12-4B	Modernization of units, concrete, masonry, carpentry, cabinets, insulation, roofing, wood doors, aluminum windows, hardware, ceramic tile, VCT, painting, plumbing, electrical and HVAC	1460	12	404,366.34	386,966.34	386,966.34	168,410.83	
PHA-WIDE	Bond Debt Service	1500		110,282.66	110,282.66	110,282.66	0.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: The Housing Authority of t he City of Jasper	**Grant Type and Number** Capital Fund Program Grant No: AL09P012501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: The Housing Authority of the City of Jasper					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	06/2011		06/2013		
12-4B	06/2011		06/2013		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
The Housing Authority of the City of Jasper	Capital Fund Program Grant No: AL09-S012-501-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant Approval:** **2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 03/31/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost** [1]	
		Original	**Revised**[2]	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	61,213	61,213	61,213	55,950.40
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	618,924	618,924	618,924	449,284.73
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
JASPER HOUSING AUTHORITY	Capital Fund Program Grant No: AL09-S012-501-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant Approval:** **2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 03/31/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised [2]**	**Obligated**	**Expended**
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	680,137	680,137	680,137	505,235.13
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date 04/09/2010**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name:	**Grant Type and Number**	**Federal FFY of Grant:**
The Housing Authority of the City of Jasper	Capital Fund Program Grant No: AL09-S012-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-WIDE	A/E FEE	1430		61,213		61,213	55,950.40	
12-1		1460		90,654	0.00			
12-3		1460		90,654	0.00			
12-4A		1460		90,654	0.00			
12-4B	Complete modernization. Work includes	1460		90,654	529,803.67	529,803.67	449,284.73	
	concrete, masonry, carpentry, cabinets,							
	insulation, roofing, doors, aluminum windows, hardware, glass and glazing,							
	gypsum board, ceramic tile, carpet, VCT,							
	painting, plumbing, HVAC and electrical							
12-5		1460		90,654	0.00			

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Jasper Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: AL09-S012-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
12-6	Complete modernization. Work includes	1460		0.00	89,120.33	89,120.33		
	concrete, masonry, carpentry, cabinets,							
	insulation, roofing, doors, aluminum windows, hardware, glass and glazing,							
	gypsum board, ceramic tile, carpet, VCT,							
	painting, plumbing, HVAC and electrical							

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Jasper Housing Authority

Federal FFY of Grant: AL09-S012-501-09

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	03/2010	03/17/2010	03/2012		
12-4B	03/2010	3/17/2010	3/2012		
12-6	03/2010	03/17/2010	03/2012		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

THE HOUSING AUTHORITY OF THE CITY OF JASPER, ALABAMA

RESIDENT ADVISORY BOARD

MINUTES

The Resident Advisory Board ("RAB") of The Housing Authority of the City of Jasper, Alabama ("JHA") held meetings on April 1, 2010 and April 5, 2010 at 5:00 p.m. in the conference room located in the corporate offices of JHA at 1005 Highway 69 South, Jasper, Alabama 35502.

Attendees at the meeting:

Marla W. Moore, Chief Executive Officer
Nakia L. Gibson, RAB Member
Rhonda Smith, RAB Member
Bobbie Uptain, RAB Member

1. **Purpose of RAB Meeting.** Mrs. Tucker, as JHA's representative, opened the meeting explaining that the primary purpose was to discuss JHA's proposed Five-Year Plan for Fiscal Years 2010 – 2014 and Annual Plan for Fiscal Year 2010 (collectively referred to as "the Plans") and to obtain RAB members' comments, suggestions and input. She noted that complete copies of the Plans were provided to each RAB member several days before the meeting so that each had an opportunity to review it thoroughly before the RAB meeting.

2. Overview of the Plan. Ms. Tucker provided a thorough overview of the Five-Year and Annual Plan covering the Five-Year goals in great depth and detail. She then covered each of the Plan components of the Annual Plan showing how JHA's proposed activities in the Annual Plan supported the Five-Year goals. The Resident Advisory Board was extremely supportive of JHA's activities and efforts. During the Resident Advisory Board meeting, the RAB made the following comments or expressed the following:

- **Security.** RAB members commented on the fencing at Petree Homes and Twenty-Fifth Street with concerns of the children crawling underneath. The additional fencing was added at this development due to the condition of the street and for resident

- safety. JHA will ensure their continued efforts to work with the City of Jasper to correct this issue. No changes in the Five-Year or Annual Plans were required as a result of the comment.

- **Resident Services.** The RAB was pleased to note that more focused attention on services for the elderly and residents will continue in the future at all JHA developments. RAB members encouraged JHA to continue with their current efforts. RAB members also commented that they enjoyed receiving the JHA news letter but stated that not all residents were reading the news letter's provided by JHA. RAB members commented on establishing a "Neighborhood" Watch Program. No changes in the Five-Year or Annual Plans were required as a result of the comment.

- **Customer Service Improvement.** RAB members stated they were "glad" of the progress that JHA had accomplished. RAB members stated that the current administration was "doing a great job".

There being no further business, the RAB meeting adjourned at 5:30 p.m.

Respectfully submitted,

Marla W. Tucker
Chief Executive Officer