

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Clarksburg-Harrison Regional Housing Authority</u> PHA Code: <u>WV027</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>7/1/09</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>323</u> Number of HCV units: <u>581</u>																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>Our mission is to provide safe and affordable housing as well as self sufficiency and homeownership opportunities for as many qualified applicants as funding allows.</i>																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.: <i>The CHRHA will expand the availability of affordable housing. Promote self sufficiency and ensure equal opportunity in housing. 1) The CHRHA since 2005 has been awarded 17 SPC vouchers and 35 VASH vouchers. This has had a significant impact in our area. Our Public Housing vacancy rate over the last four years is less than 3% annually. PHAS and SEMAP scores have improved. Implementation of Public Housing security measures were completed. Homeownership opportunities were expanded through the HOME program in conjunction with the West Virginia Housing Development Fund as well as the 5h program.</i>																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. 1) <i>There have been no revisions.</i> 2) <i>Copies may be obtained at the Administrative office.</i>																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attached.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																										

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <ul style="list-style-type: none"> (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the

appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of:
 - 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking;
 - 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and
 - 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.**
 - 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and
 - 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act:
 - 1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and
 - 2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA:
 - 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;
 - 2) An analysis of the projects or buildings required to be converted; and
 - 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion.See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling

basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled**

PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Attachment A

Violence Against Women Act

The **Clarksburg-Harrison Regional Housing Authority (CHRHA)** will make every effort to identify and document the needs of children and adults who claim to be victims of domestic violence, dating violence, sexual assault, or stalking.

The **CHRHA** makes applicants and participants aware of their rights under VAWA through informational brochures and flyers that are given to them at different stages in the housing process. Brochures and flyers are also placed in the CHRHA Administrative Office lobbies and the common areas of our each of our three Public Housing Developments.

The **CHRHA** works closely with the local Hope, Inc. (Task Force on Domestic Violence) office and makes referrals when necessary.

PHA POLICY:

Once a claim is made known to the PHA, the victim will be required to sign a statement providing the name of the perpetrator and certify that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence or stalking.

In addition, one of the following must also be provided:

A police or court record documenting the actual or threatened abuse, or a statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse and the victim must sign or attest to the statement.

This documentation must be submitted to the PHA within 14 business days after the PHA issues a written request.

MINUTES OF RESIDENT ADVISORY BOARD MEETING ON MARCH 2, 2009

PLACE HELD: Central Office, 433 Baltimore Avenue
Clarksburg, WV 26301

TIME: 9:30 A.M.

PRESENT: Louis A. Aragona, II, Executive Director
Sam Imperial, Facilities Director
Mike Jacobs, Chief Mechanic
Margaret Hurst, Public Housing Manager
Dortha Parsons, Resident of Apt. 201 Mason House
Sharon Swiger, Resident of Apt. 103 Laurel Lanes
Louella Wolford, Resident of Apt. 146 Laurel Lanes
John Isabella, Resident of Apt. 146 Laurel Lanes
Rebecca Stires, Resident of Apt. 246 Laurel Lanes

Meeting opened by Director. Staff and residents introduced themselves.

Staff and residents were given a copy of the 2009 Annual Plan, then Director began reviewing the lay by stating what is in the plan for each development. Director stated that depending on cost, more things may be able to get done.

Director stated that some items in the plan is remodeling of ten kitchen and baths at Laurel Lanes, as well as ten electrical entrances at Laurel Lanes. Director stated that there are items that will be noticeable to families, and then items that will not be noticeable to families, but are safety issues. A few items completed last year were: 1) Roof repair at Mason House, 2) new concrete at Mason House and Laurel Lanes, 3) removal of trees at Mason House and Laurel Lanes and, 4) Security System.

The next part of the meeting was opened for questions from the residents.

MASON HOUSE

Dorotha Parsons

- 1.) Would like new type of security entrance to building, like a card slide instead of using key. Some tenants now do not turn their key back up after unlocking doors, then this causes the doors to remain open.

Director instructed Facilities Director and Chief Mechanic to look into something that could be done either to the locks that are already there, or a different type.

- 2.) Needs a kitchen cabinet on wall behind sink. Not enough storage space in kitchen and there is lots of space to put one on this wall.

Facilities Director stated that it was looked into last year, and that it really wasn't feasible as there really wasn't enough room there.

LAUREL LANES

- 1.) Rebecca Stires (Laurel Lanes) Need new entrance doors, current ones look terrible, lots of dents, as well as the strips under the doors are either torn or gone.

Chief Mechanic stated doors are replaced as needed. Will check to see if we can get new strips to replace on doors that need them.

- 2.) Rebecca Stires – are awnings going to be put up this year? If not, gutters need cleaned out as water pours down behind the gutters

Chief Mechanic stated new hangers have been purchased and the gutters will be worked on as soon as the staff can get to them.

- 3.) Louella Wolford – problem with floors, tiles cracked and broken throughout apartment. Soft spots in floor and as you walk on them, the tiles crack more. Worried about going through floor.

Facilities Director stated there is no danger of going through floor. We are unable to get tile that matches what is already in unit.

Director stated staff would look at her floors and see what could be done for her.

Koupal Towers

No residents present for meeting.

When there were no more questions, Director thanked everyone for coming.

Meeting was adjourned.

After review it was determined that no changes will be made to the 2009 PHA Plan.

PART I: SUMMARY						
PHA Name/Number Clarksburg-Harrison Regional Housing Authority WV027		Clarksburg, Harrison County, West Virginia			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
	CHRHA Wide WV027					
B	Physical Improvements Subtotal	Annual Statement	199,436.00	202,436.00	202,436.00	202,436.00
C.	Management Improvements		85,974.00	85,974.00	85,974.00	85,974.00
D.	PHA-Wide Non-dwelling Structures and Equipment		7,500.00	4,500.00	4,500.00	4,500.00
E	ADMINISTRATION		42,987.00	42,987.00	42,987.00	42,987.00
F.	Other		8,000.00	8,000.00	8,000.00	8,000.00
G.	Operations		85,974.00	85,974.00	85,974.00	85,974.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	429,871.00	429,871.00	429,871.00	429,871.00	429,871.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year: 2010 FFY _____			Work Statement for Year: 2011 FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE				Mason House WV27-1	X.	
ANNUAL	1460 Carpet & Tile	10	5,000.00	1450 Landscaping		10,000.00
Statement		10	5,000.00			5,000.00
	1502 Contingency		5,000.00	1460 Lobby Upgrade	1	10,000.00
				1465 Appliances	10	5,000.00
	Laurel Lanes WV27-2			1502 Contingency		5,000.00
	1460 Carpet & Tile	10	5,000.00			
	1460 Kitchens & Baths	10	60,000.00	Laurel Lanes WV27-2		
	1460 Electrical Services	10	20,000.00	1450 Landscaping		10,000.00
	1465 Appliances	10	5,000.00	1460 Carpet & Tile	10	5,000.00
	1502 Contingency		5,000.00	1460 Kitchens & Baths	10	60,000.00
				1460 Roof Repair/Repl.	10	47,436.00
	Koupal Towers WV27-3			1465 Appliances	10	5,000.00
	1460 Carpet & Tile	10	5,000.00	1502 Contingency		5,000.00
	1460 Domestic H/W Upgrade	2	56,436.00	Koupal Towers WV27-3		
	1460 Apt. Door Upgrade	36	18,000.00	1450 Landscaping		10,000.00
	1465 Appliances	10	5,000.00	1460 Carpet & Tile	10	5,000.00
	1502 Contingency		5,000.00	1465 Appliances	10	5,000.00
				1502 Contingency		5,000.00
				CHRHA Wide	1	
				1460 Bldg. Improvements		10,000.00
	Subtotal of Estimated Cost		\$ 199,436.00	Subtotal of Estimated Cost		\$ 202,436.00

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 OMB No. 2577-0226

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Expires 4/30/2011

Part I: Summary					
PHA Name: Clarksburg- Harrison Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15PO2750109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	15,000.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	429,871.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Clarksburg-Harrison Regional Hosing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3-09 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	85,677.00		85,677.00	0.00
3	1408 Management Improvements	85,677.00		85,677.00	0.00
4	1410 Administration	42,837.00		42,837.00	0.00
5	1411 Audit	5,000.00		0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,000.00		0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	19,000.00		0.00	0.00
10	1460 Dwelling Structures	151,192.00		0.00	0.00
11	1465.1 Dwelling Equipment— Nonexpendable	15,000.00		0.00	0.00
12	1470 Nondwelling Structures	3,000.00		0.00	0.00
13	1475 Nondwelling Equipment	4,488.00		0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Clarksburg-Harrison Regional Hosing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) X Performance and Evaluation Report for Period Ending: 3-09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	15,000.00		0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	429,871.00		214,191.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Mason House WV 27-1								
	Operations	1406		28,559.00		28,559.00	0.00	0 %
	Management Improvements	1408		28,559.00		28,559.00	0.00	0 %
	Administrative	1410		14,279.00		14,279.00	0.00	0 %
	Fees & Costs	1430		1,000.00		0.00	0.00	0 %
	Landscaping	1450		3,000.00		0.00	0.00	0 %
	Carpet & Tile	1460	10	5,000.00		0.00	0.00	0 %
	Appliance Replacement	1465	10	5,000.00		0.00	0.00	0 %
	Tools and Equipment	1475		1,496.00		0.00	0.00	0 %
	Contingency	1502		5,000.00		0.00	0.00	0 %
	Audit	1411		1,666.00		0.00	0.00	0 %
	Nondwelling structures	1470		1,000.00		0.00	0.00	0 %

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Mason House WV 27-1								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Laurel Lanes WV 27-2								
	Operations	1406		28,559.00		28,559.00	0.00	0 %
	Management Improvements	1408		28,559.00		28,559.00	0.00	0 %
	Administrative	1410		14,279.00		14,279.00	0.00	0 %
	Fees & Costs	1430		1,000.00		0.00	0.00	0 %

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Laurel Lanes WV 27-2	Landscaping	1450		13,000.00		0.00	0.00	0 %
	Carpet & Tile	1460	10	5,000.00		0.00	0.00	0 %
	Appliance Replacement	1465	10	5,000.00		0.00	0.00	0 %
	Tools and Equipment	1475		1,496.00		0.00	0.00	0 %
	Contingency	1502		5,000.00		0.00	0.00	0 %
	Audit	1411		1,667.00		0.00	0.00	0 %
	Nondwelling Structures	1470		1,000.00		0.00	0.00	0 %

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Koupal Towers WV 27-3								
	Operations	1406		28,559.00		28,559.00	0.00	0 %
	Management Improvements	1408		28,559.00		28,559.00	0.00	0 %
	Administrative	1410		14,279.00		14,279.00	0.00	0 %
	Fees & Costs	1430		1,000.00		0.00	0.00	0 %
	Landscaping	1450		3,000.00		0.00	0.00	0 %
	Elevator Upgrade	1460		30,000.00		0.00	0.00	0 %
	Carpet & Tile	1460	10	5,000.00		0.00	0.00	0 %
	Appliance Replacement	1465	10	5,000.00		0.00	0.00	0 %
	Tools and Equipment	1475		1,496.00		0.00	0.00	0 %
	Contingency	1502		5,000.00		0.00	0.00	0 %
	Sewage Stacks	1460		106,192.00		0.00	0.00	0 %
	Nondwelling Structures	1470		1,000.00		0.00	0.00	0 %
	Audit	1411		1,667.00		0.00	0.00	0 %

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Koupal Towers WV 27-3								

13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Clarksburg-Harrison Regional Housing Authority			Grant Type and Number Capital Fund Program No: WV15P02750108 Replacement Housing Factor No:				Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Mason House	6/30/10			6/30/12			
WV 27-1							
Laurel Lanes	6/30/10			6/30/12			
WV 27-2							
Koupal Towers	6/30/10			6/30/12			
WV 27-3							
CHRHA Wide	6/30/10			6/30/12			

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
PART I: SUMMARY					
PHA Name Clarksburg-Harrison Regional Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY:	Work Statement for Year 3 FFY Grant: 2010 PHA FY:	Work Statement for Year 4 FFY Grant: 2011 PHA FY:	Work Statement for Year 5 FFY Grant: 2012 PHA FY:
Operations, Management Improvements, and Administration	Annual Statement	149,383.00	149,383.00	149,383.00	214,191.00
1450		17,210.00		60,000.00	60,000.00
1460		242,790.00	260,000.00	140,000.00	110,192.00
1465		15,000.00	15,000.00	15,000.00	15,000.00
1470				10,000.00	3,000.00
1475		5,488.00	5,488.00	30,488.00	4,488.00
1485				25,000.00	
1411					5,000.00
1430					3,000.00
1502					15,000.00
CFP Funds Listed for 5-year planning		429,871.00	429,871.00	429,871.00	429,871.00
Replacement Housing Factor Funds					

13. Capital Fund Program Five-Year Action Plan

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2009 FFY Grant: PHA FY:			Activities for Year: 2010 FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
SEE		Operations 1406	14,000.00	Mason House	OPERATIONS 1406	14,000.00
ANNUAL	WV 27-1	MANAGEMENT IMP. 1408	22,461.00	WV 27-1		22,461.00
STATEM		Administrations 1410	13,334.00			13,334.00
	1460	30 Elec. Service Upgrade	55,000.00	1460	Domestic Hot Water	50,000.00
	1460	Carpet and Tile	5,000.00	1460	Carpet & Tile	5,000.00
	1465	Appliance Replacement	5,000.00	1465	Appliance Replacement	5,000.00
	1475	Tools & Equipment	1,830.00	1475	Tools & Equipment	1,830.00
	Laurel Lanes	Operations 1406	14,000.00	Laurel Lanes	Operations 1406	14,000.00
	WV 27-2	Management Imp. 1408	22,461.00	WV 27-2	Management Imp. 1408	22,461.00
		Administrations 1410	13,333.00	1410	Administrations 1410	13,333.00
	1450	Landscaping	17,210.00			
	1460	Kitchen & Baths	60,000.00	1460	Kitchens & Baths	60,000.00
	1460	Elec. Service Upgrade	55,000.00	1460	Elec. Ser. Upgrade	20,000.00
	1460	Carpet & Tile	5,000.00	1460	Carpet & Tile	5,000.00

13. Capital Fund Program Five-Year Action Plan

				1465	Appliance Replacement	5,000.00
	1465	App. Replacement 10	5,000.00	1475	Tools & Equipment	1,829.00
	1475	Tools & Equipment	1,829.00	Koupal Towers	Operations 1406	14,000.00
	Koupal Towers	Operations 1406	14,000.00	WV 27-3	Management Imp. 1408	22,461.00
	WV 27-3	Management Imp. 1408	22,461.00		Administrations 1410	13,333.00
		Administrations 1410	13,333.00	1460	Domestic H/W Upgrade	19,995.00
	1460	Apartment Remodeling	30,000.00	1460	Carpet & Tile	5,000.00
	1460	Carpet & Tile	5,000.00	1460	36 Apartment Doors	18,000.00
	1460	Apt. Door Replacement	15,000.00	1460	Boiler Upgrade	47,005.00
	1460	Lobby Upgrade	12,790.00	1465	Appliance Replacement	5,000.00
	1465	App. Replacement	5,000.00	1475	Tools & Equipment	1,829.00
	1475	Tools & Equipment	1,829.00	1460	Apt. remodeling	30,000.00
Total CFP Estimated Cost			\$429,871.00			\$429,871.00

13. Capital Fund Program Five-Year Action Plan

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN					
Part II: Supporting Pages—Work Activities					
Activities for Year :2011 FFY Grant: PHA FY:			Activities for Year: 2012 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
	1406, 1408, 1410	49,795.00	Mason House WV 27-1	1406, 1408 & 1410	71,397.00
1450	LANDSCAPING	20,000.00	1450		20,000.00
	Carpet & Tile	5,000.00			5,000.00
1460	Lobby Upgrade	20,000.00	1411, 1430	Audit, Fees	2,667.00
1465	Generator Replacement	40,000.00			
1465	App. Replacement 10	5,000.00	1465	Appliance Replacement	5,000.00
1475	Tools & Equipment	10,163.00	1470	Nondwelling Structures	1,000.00
Laurel Lanes WV 27-2	1406, 1408, 1410	49,794.00	1475	Tools & Equipment	1,496.00
1450	Landscaping.	20,000.00	1502	Contingency	5,000.00
1460	Carpet & Tile	5,000.00	Laurel Lanes WV 27-2	1406, 1408, & 1410	71,397.00
1460	Roof Repair/Repl.	65,000.00	1450	Landscaping	20,000.00
1485	Bldg. Demo.	25,000.00	1460	Electrical Upgrades	55,192.00
			1460	Awning Installation	40,000.00
1465	Appliance Replacement	5,000.00	1465	Appliance Replacement	5,000.00
1475	Tools & Equipment	10,163.00	1475	Tools & Equipment	1,496.00
Koupal Towers WV 27-3	1406, 1408, 1410	49,794.00	1411, 1430	Audit, Fees	2,667.00
1450	Landscaping	20,000.00	1470	Nondwelling Structures	1,000.00
			1460	Carpet & Tile	5,000.00
			1502	Contingency	5,000.00

13. Capital Fund Program Five-Year Action Plan

			Koupal Towers WV 27-3	1406, 1408, & 1410	71,397.00
1460	Carpet & Tile 10 Units	5,000.00	1450	Landscaping	20,000.00
1465	Appliance Replacement	5,000.00	1460	Carpet & Tile	5,000.00
1475	Tools & Equipment	10,162.00	1465	Appliance Replacement	5,000.00
			1475	Tools & Equipment	1,496.00
Main Office	HVAC	10,000.00	1411, 1430	Audit, Fees	2,666.00
			1470	Nondwelling Structures	1,000.00
			1502	Contingency	5,000.00
Total CFP Estimated Cost		\$429,871.00			\$429,871.00

13. Capital Fund Program Five-Year Action Plan

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN					
Part II: Supporting Pages—Work Activities					
Activities for Year :2010 FFY Grant: PHA FY:			Activities for Year: 2011 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
	Operations 1406	14,000.00	Mason House WV 27-1	1406, 1408 & 1410	49,795.00
WV 27-1	MANAGEMENT IMP. 1408	22,461.00	1450		20,000.00
	Administrations 1410	13,334.00			5,000.00
1460	Domestic Hot Water	50,000.00	1460	Lobby Upgrade	20,000.00
1460	Carpet & Tile 10 Units	5,000.00	1465	Generator Replacement	40,000.00
1465	App. Replacement 10	5,000.00	1465	Appliance Replacement	5,000.00
1475	Tools & Equipment	1,334.00			
Laurel Lanes	Operations	14,000.00	1475	Tools & Equipment	9,667.00
WV 27-2	Management Imp.	22,461.00			
	Administrations	13,333.00	Laurel Lanes WV 27-2	1406, 1408, & 1410	49,794.00
1460	Carpet & Tile	5,000.00	1450	Landscaping	20,000.00
1460	Kitchen & Bath Upgrade	60,000.00	1460	Carpet & Tile	5,000.00
1460	Elec. Ser. Upgrade	20,000.00	1460	Roof Repair or Replacem	65,000.00
1465	Appliance Replacement	5,000.00	1465	Appliance Replacement	5,000.00
1475	Tools & Equipment	1,333.00			
Koupal Towers	Operations	14,000.00	1475	Tools & Equipment	9,667.00
WV 27-3	Management Imp.	22,461.00	1485	Bldg. 20 Demolition	25,000.00

13. Capital Fund Program Five-Year Action Plan

	Administrations	13,333.00			
1460	Elevator Door Upgrade	19,995.00	Koupal Towers WV 27-3	1406, 1408, & 1410	49,794.00
1460	Carpet & Tile 10 Units	5,000.00	1450	Landscaping	20,000.00
1460	36 Apartment Doors	18,000.00	1460	Carpet & Tile	5,000.00
1460	Apartment Remodeling	30,000.00	1465	Appliance Replacement	5,000.00
1465	Boiler Upgrade	47,005.00	1475	Tools & Equipment	9,666.00
1465	App. Replacement 10	5,000.00	Main Office	HVAC	10,000.00
1475	Tools & Equipment	1,333.00			
Total CFP Estimated Cost		\$428,383.00			\$428,383.00

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Clarksburg-Harrison Regional Hosing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1) (4-08) <input checked="" type="checkbox"/> X Performance and Evaluation Report for Period Ending: 4-08 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	42,000.00	42,000.00	42,000.00	0.00
3	1408 Management Improvements	67,383.00	82,383.00	82,383.00	0.00
4	1410 Administration	40,000.00	40,000.00	40,000.00	19,720.71
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,000.00	3,000.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	3,000.00	7,000.00	2,481.00	
10	1460 Dwelling Structures	224,000.00	234,000.00	143,007.10	57,595.50
11	1465.1 Dwelling Equipment— Nonexpendable	15,000.00	15,000.00	0.00	
12	1470 Nondwelling Structures	15,000.00	0.00		
13	1475 Nondwelling Equipment	4,000.00	5,000.00	4,000.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Clarksburg-Harrison Regional Hosing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1) (4-08) <input checked="" type="checkbox"/> X Performance and Evaluation Report for Period Ending: 4-08 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency	15,000.00	0.00		
21	Amount of Annual Grant: (sum of lines 2 – 20)	428,383.00	428,383.00	313,871.10	77,316.21
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Mason House WV 27-1								
	Operations	1406		14,000.00	14,000.00	14,000.00	0.00	
	Management Improvements	1408		22,461.00	27,461.00	27,461.00	0.00	
	Administrative Fees & Costs	1410		13,334.00	13,334.00	13,334.00	6,573.57	49%
		1430		1,000.00	1,000.00	0.00		
	Parking Lot Upgrade	1450		1,000.00	1,000.00	0.00	0.00	
	CCTV	1460		43,333.00	43,333.00	43,333.00	19,198.50	44%
	Carpet & Tile	1460	10	5,000.00	10,000.00	6,004.64	0.00	
	Appliance Replacement	1465	10	5,000.00	5,000.00	0.00		
	Tools and Equipment	1475		1,334.00	1,334.00	1,334.00	0.00	
	Contingency	1502		5,000.00	0.00			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Mason House WV 27-1								

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Laurel Lanes WV 27-2								
	Operations	1406		14,000.00	14,000.00	14,000.00	0.00	
	Management Improvements	1408		22,461.00	27,461.00	27,461.00	0.00	
	Administrative	1410		13,333.00	13,333.00	13,333.00	6,573.57	49%
	Fees & Costs	1430		1,000.00	1,000.00	0.00		
	Parking a lot Upgrade	1450		1,000.00	5,000.00	2,481.00	0.00	
	CCTV	1460		43,333.00	43,333.00	43,333.00	19,198.50	44%
	Kitchen & Bath Upgrade	1460	10	55,000.00	55,000.00	0.00		
	Carpet & Tile	1460	10	5,000.00	10,000.00	0.00		
	Electrical Entrance Upgrade	1460	15	24,000.00	20,000.00	0.00		
	Appliance Replacement	1465	10	5,000.00	5,000.00	0.00		

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15P02750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Laurel Lanes WV 27-2								
	Tools and Equipment	1475		1,333.00	2,333.00	1,333.00		
	Contingency	1502		5,000.00	0.00			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15P02750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Koupal Towers WV 27-3								
	Operations	1406		14,000.00	14,000.00	1,4000.00	0.00	
	Management Improvements	1408		22,461.00	27,461.00	27,461.00	0.00	
	Administrative	1410		13,333.00	13,333.00	13,333.00	6,573.57	49%
	Fees & Costs	1430		1,000.00	1,000.00	0.00		
	Parking Lot Upgrade	1450		1,000.00	1,000.00	0.00		
	CCTV	1460		43,334.00	43,334.00	43,334.00	19,198.50	44%
	Carpet & Tile	1460	10	5,000.00	10,000.00	7,246.00		
	Appliance Replacement	1465	10	5,000.00	5,000.00	0.00		
	Tools and Equipment	1475		1,333.00	1,333.00	1,333.00		
	Contingency	1502		5,000.00	0.00			
	Stairs @ Main Office	1470		15,000.00	0.00			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Clarksburg-Harrison Regional Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15P02750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quant	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Koupal Towers WV 27-3								

13. Capital Fund Program Five-Year Action Plan

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program No: WV15P02750107 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Mason House WV 27-1	6/30/09			6/30/11			
Laurel Lanes WV 27-2	6/30/09			6/30/11			
Koupal Towers WV 27-3	6/30/09			6/30/11			
CHRHA Wide	6/30/09			6/30/11			

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
PART I: SUMMARY					
PHA Name Clarksburg-Harrison Regional Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY:	Work Statement for Year 3 FFY Grant: 2009 PHA FY:	Work Statement for Year 4 FFY Grant: 2010 PHA FY:	Work Statement for Year 5 FFY Grant: 2011 PHA FY:
Operations, Management Improvements, and Administration	Annual Statement	149,383.00	149,383.00	149,383.00	149,383.00
1450		17,210.00	17,210.00		60,000.00
1460		242,790.00	242,790.00	260,000.00	140,000.00
1465		15,000.00	15,000.00	15,000.00	15,000.00
1470					10,000.00
1475		4,000.00	4,000.00	4,000.00	29,000.00
1485					25,000.00
CFP Funds Listed for 5-year planning		428,383.00	428,383.00	428,383.00	428,383.00
Replacement Housing Factor Funds					

13. Capital Fund Program Five-Year Action Plan

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2008 FFY Grant: PHA FY:			Activities for Year: 2009 FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
SEE		Operations 1406	14,000.00	Mason House	OPERATIONS 1406	14,000.00
ANNUAL	WV 27-1	MANAGEMENT IMP. 1408	22,461.00	WV 27-1		22,461.00
STATEM		Administrations 1410	13,334.00			13,334.00
	1460	Roof Repair	37,790.00	1460	30 Elec. Ser. Upgrade	55,000.00
	1460	30 Ele. Ser. Upgrade	50,000.00	1460	Carpet & Tile	5,000.00
	1460	Carpet & Tile 10 Units	5,000.00	1465	Appliance Replacement	5,000.00
	1465	App. Replacement 10	5,000.00	1475	Tools & Equipment	1,334.00
	1475	Tools & Equipment	1,334.00	Laurel Lanes	Operations	14,000.00
	Laurel Lanes	Operations	14,000.00	WV 27-2	Management Imp.	22,461.00
	WV 27-2	Management Imp.	22,461.00	1410	Administrations	13,333.00
		Administrations	13,333.00	1450	Landscaping	17,210.00
	1460	Carpet & Tile	5,000.00	1460	Kitchens & Baths	60,000.00
	1460	10 Kitchen/Bath Upgrade	60,000.00	1460	Elec. Ser. Upgrade	55,000.00
	1460	30 Elec. Ser. Upgrade	50,000.00	1460	Carpet & Tile	5,000.00
				1465	Appliance Replacement	5,000.00
	1465	App. Replacement 10	5,000.00	1475	Tools & Equipment	1,333.00

13. Capital Fund Program Five-Year Action Plan

	1475	Tools & Equipment	1,333.00	Koupal Towers	Operations	14,000.00
	Koupal Towers	Operations	14,000.00	WV 27-3	Management Imp.	22,461.00
	WV 27-3	Management Imp.	22,461.00		Administrations	13,333.00
		Administrations	13,333.00	1460	Apartment Remodeling	30,000.00
	1450	Landscaping	17,210.00	1460	Carpet & Tile	5,000.00
	1460	Carpet & Tile	5,000.00	1460	30 Apartment Doors	15,000.00
	1460	Apartment Remodeling	30,000.00	1460	Lobby Upgrade	12,790.00
				1465	Appliance Replacement	5,000.00
	1465	App. Replacement 10	5,000.00	1475	Tools & Equipment	1,333.00
	1475	Tools & Equipment	1,333.00			
Total CFP Estimated Cost			\$428,383.00			\$428,383.00

13. Capital Fund Program Five-Year Action Plan

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN					
Part II: Supporting Pages—Work Activities					
Activities for Year :2010 FFY Grant: PHA FY:			Activities for Year: 2011 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
	Operations 1406	14,000.00	Mason House WV 27-1	1406, 1408 & 1410	49,795.00
WV 27-1	MANAGEMENT IMP. 1408	22,461.00	1450		20,000.00
	Administrations 1410	13,334.00			5,000.00
1460	Domestic Hot Water	50,000.00	1460	Lobby Upgrade	20,000.00
1460	Carpet & Tile 10 Units	5,000.00	1465	Generator Replacement	40,000.00
1465	App. Replacement 10	5,000.00	1465	Appliance Replacement	5,000.00
1475	Tools & Equipment	1,334.00			
Laurel Lanes	Operations	14,000.00	1475	Tools & Equipment	9,667.00
WV 27-2	Management Imp.	22,461.00			
	Administrations	13,333.00	Laurel Lanes WV 27-2	1406, 1408, & 1410	49,794.00
1460	Carpet & Tile	5,000.00	1450	Landscaping	20,000.00
1460	Kitchen & Bath Upgrade	60,000.00	1460	Carpet & Tile	5,000.00
1460	Elec. Ser. Upgrade	20,000.00	1460	Roof Repair or Replacem	65,000.00
1465	Appliance Replacement	5,000.00	1465	Appliance Replacement	5,000.00
1475	Tools & Equipment	1,333.00			
Koupal Towers	Operations	14,000.00	1475	Tools & Equipment	9,667.00
WV 27-3	Management Imp.	22,461.00	1485	Bldg. 20 Demolition	25,000.00

13. Capital Fund Program Five-Year Action Plan

	Administrations	13,333.00			
1460	Elevator Door Upgrade	19,995.00	Koupal Towers WV 27-3	1406, 1408, & 1410	49,794.00
1460	Carpet & Tile 10 Units	5,000.00	1450	Landscaping	20,000.00
1460	36 Apartment Doors	18,000.00	1460	Carpet & Tile	5,000.00
1460	Apartment Remodeling	30,000.00	1465	Appliance Replacement	5,000.00
1465	Boiler Upgrade	47,005.00	1475	Tools & Equipment	9,666.00
1465	App. Replacement 10	5,000.00	Main Office	HVAC	10,000.00
1475	Tools & Equipment	1,333.00			
Total CFP Estimated Cost		\$428,383.00			\$428,383.00

13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15SO2750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: A.R.R.A. FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	0.00			
3	1408 Management Improvements	54,411.00			
4	1410 Administration (may not exceed 10% of line 21)	54,411.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	435,309.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Clarksburg-Harrison Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15SO2750109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: A.R.R.A. FFY of Grant Approval:	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	544,131.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 03/26/09		Signature of Public Housing Director		
				Date 03/26/09		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Clarksburg-Harrison Regional Housing Authority					Federal FFY of Grant: WV15SO2750109
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Mason House					
WV027-1	03/31/10		03/31/12		
Laurel Lanes					
WV027-2	03/31/10		03/31/12		
Koupal Towers					
WV027-3	03/31/10		03/31/12		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.