

# PHA 5-Year and Annual Plan

VERSION 3

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

OMB No. 2577-0226  
Expires 4/30/2011

| 1.0                          | <b>PHA Information</b><br>PHA Name: <u>The Huntington WV Housing Authority</u> PHA Code: <u>WV004</u><br>PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)<br>PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2009</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |                                      |                               |                                                                                                                                                                                                                                                                   |                              |  |    |     |  |  |  |  |  |  |
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| 2.0                          | <b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above)<br>Number of PH units: <u>887</u> Number of HCV units: <u>1,331</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |          |                                      |                               |                                                                                                                                                                                                                                                                   |                              |  |    |     |  |  |  |  |  |  |
| 3.0                          | <b>Submission Type</b><br><input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |          |                                      |                               |                                                                                                                                                                                                                                                                   |                              |  |    |     |  |  |  |  |  |  |
| 4.0                          | <b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |          |                                      |                               |                                                                                                                                                                                                                                                                   |                              |  |    |     |  |  |  |  |  |  |
|                              | Participating PHAs<br>PHA 1:<br>PHA 2:<br>PHA 3:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | <table border="1"> <thead> <tr> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table> | No. of Units in Each Program |  | PH | HCV |  |  |  |  |  |  |
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| PH                           | HCV                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |          |                                      |                               |                                                                                                                                                                                                                                                                   |                              |  |    |     |  |  |  |  |  |  |
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| 5.0                          | <b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |          |                                      |                               |                                                                                                                                                                                                                                                                   |                              |  |    |     |  |  |  |  |  |  |
| 5.1                          | <b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:<br><br>To provide affordable, accessible, quality housing and support services through Community partnerships.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |          |                                      |                               |                                                                                                                                                                                                                                                                   |                              |  |    |     |  |  |  |  |  |  |
| 5.2                          | <b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.<br><br><b>HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing:</b> <ul style="list-style-type: none"> <li>Apply for 20 new housing vouchers per year; 100 in 5 years.</li> <li>Maintain goal of 97% occupancy for 5 years.</li> <li>Obtain \$2.5 million over 5 years from HOME, CDBG, bond funds, FHLB, Fannie Mae and land donations via bond financing, tax credits, and/or other funding mechanisms.</li> <li>Develop 40 housing units in 5 years.</li> <li>Utilize Capital Funds set aside for "MOD Used for Development" to repay low-interest loan(s), that do not use Housing Authority Assets for collateral, to construct replacement public housing units. Also, gain J&amp;R property plus other sites that will add replacement Public Housing units. The goal is to gain up to 941 PH apartments.</li> </ul> <b>PHA Goal: Improve the quality of assisted housing:</b> <ul style="list-style-type: none"> <li>Public Housing management: Maintain high performance measure of 90 or above.</li> <li>Voucher management: Maintain high performance measure of 90 or above.</li> <li>Customer satisfaction: Improve survey score of customer satisfaction to 80% in 5 years.</li> <li>Concentrate on efforts to maintain high performance measure of 90 or above on specific management functions.</li> <li>Complete work outlined in Capital Fund Plan via partnership with private developer.</li> <li>Develop a concept plan and land plan for Marcum Terrace, Washington Square, and Northcott Court.</li> <li>Implement Strategic Housing Initiatives and complete the Fairfield West Rental Rehab Project and J &amp; R Project.</li> <li>Improve PH financial status by increasing reserves by .01% a year.</li> <li>Reduce the density within older PH family developments (three targeted at Washington Square, Northcott Court, and Marcum Terrace.)</li> <li>Determine additional parking needs and prepare survey assessment and evaluation for Marcum Terrace.</li> <li>Maintain security force: Obtain funding to replace previous funds for security officers.</li> <li>Increase marketing and public information strategies: Produce brochures, website, video, CD Rom, advertising efforts.</li> <li>Continue to upgrade agency equipment and stay abreast of modern technology.</li> <li>Complete work outlined in Capital Fund Plan.</li> <li>Provide services in an efficient, ethical, and professional manner offering the highest degree of courtesy, empathy, and respect of residents: Satisfactory comments from residents' surveys.</li> <li>Management Improvements: Multiple Management Systems</li> <li>Increased Affordable Housing opportunities.</li> </ul> |          |                                      |                               |                                                                                                                                                                                                                                                                   |                              |  |    |     |  |  |  |  |  |  |

**PHA Goal: Increase assisted housing choices:**

- Continue counseling for 20 households per year for a 5-year total of 100 households.
- Recruit 2 new landlords per year for a total of 10 new voucher landlords.
- Maintain up to 100% of Fair Market Rent (FMR), subject to HUD approval.
- Provide 5 units per year for a total of 25 units in 5 years.
- Expand current Sec. 32 Plan to include all PH scattered sites homes.
- Implement public housing site-based waiting list: **Completed**
- Develop Elderly-Assisted Housing services (Aging-in-Place Project)
- Expand current homeownership strategies and services.
- Expand the Section 8 Project-Based Program: Utilize up to 20% of available funds within 5 years.

**HUD Strategic Goal: Improve community quality of life and economic vitality:**

- Raise the average income for all family public housing development by 5% over a 5 year period.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments by 5%.
- Install additional security equipment and increase hours of current security officers.
- Maintain and/or expand partnerships with the greater community including private non-profit and for-profit organizations/firms that provide additional services for residents: Maintain and expand the number of partnerships with private non-profit and for-profit organizations/firms.
- Maintain and/or expand wellness and recreational programs: Provide wellness and recreational programs for all residents.
- Improve the exterior appearance of each public housing development: Develop and implement a landscaping plan for all housing developments.

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals.**

- Extend job or employment training program opportunities for 50 persons per year, as grant funds permit.
- Continue the YouthBuild, WIA, ROSS, and Step-up Programs and support them with programs such as child-care services. Continue the implementation plans and/or pursue grant funds.
- Provide case management to 200 or more elderly and/or disabled residents per year.
- Encourage educational and empowerment programs and assistance for residents: Continue to provide scholarships, GED training, and educational support services.
- Continue to implement additional empowerment programs and services for residents: Maintain participation in the Homeownership, WIA, YouthBuild, violence prevention mini-grants, and STEP-UP programs, as grant funds permit.
- Maintain and utilize learning/communication centers for all residents: Purchase and upgrade computer and software equipment for all sites and obtain teachers through funding and volunteering.

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans.**

- Monitor in-take process to ensure equal opportunity for all applicants.
- Maintain Section 504 Compliance at 7% of all units and maintain compliance as shown on annual control reviews.
- Continue to provide reasonable accommodations to address specific disability needs as requested.
- Increase awareness and understanding of affirmatively furthering fair housing: Co-Sponsor education and training workshops/seminars on fair housing.

**PHA Goals and Objectives:**

- Provide competent, efficient and well run organization to implement programs:
- Reconfigure current staff benefit package, continue developing a written Senior Staff progression plan, and provide counseling and training with staff annual reviews. Based on performance based objectives.
- Recruit and employ Section 3 residents.
- Research, analyze, and use cost cutting methods.
- Research, analyze, and use income producing methods.

**PHA Goal:**

- To provide policies, procedures and services in support of the Violence Against Women Act (VAWA), originally enacted in 1994 and amended by President Bush on January 5, 2006.
- Continue to provide preferences for Victims of Domestic Violence.
- Provide referral services for Victims of Domestic Violence.
- Provide case management support for Victims of Domestic Violence.
- Provide lease amendments in support of the Act provisions

**PROGRESS REPORT FOR 2008**

The Huntington WV Housing Authority's (HHA) Capital Fund Program grant application was approved for \$1,188,597 in annual funds for administration, management, and modernization of the HHA's public housing sites.

**6.0 PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

***Amendment to the ACOP, Part III, B., Financial Hardships Affecting Minimum Rent (24 CFR 5:630), Hardship Request for an Exemption from Minimum Rent, Page 6-48:***

A. The current ACOP reads: The financial hardship rules do not apply in this jurisdiction because the HHA has established a minimum rent of \$0.

B. The ACOP as amended will now read effective July 1, 2008:

The Huntington West Virginia Housing Authority (HHA) acknowledges that in some household situations, a minimum rent of \$50.00 a month may create a financial hardship for the tenant(s). The HHA will review all relevant circumstances brought to the HHA's attention in a timely manner regarding financial hardship as it applies to minimum rent requirements, as provided in the Quality Housing and Work Responsibility Act of 1998.

Criteria for Hardship Exemption: In order for a resident family to qualify for a hardship exemption, the resident's circumstances must fall under one of the following HUD hardship criteria:

- The resident family has lost eligibility or is awaiting an eligibility determination for federal, state, or local assistance, including a family with a member who is a non-citizen lawfully admitted for permanent residence under the Immigration and Nationality Act and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996.
- The resident family would be evicted as a result of the imposition of the minimum rent requirement.
- The income of the resident family has decreased because of changed circumstances, including loss of employment, death in the family, or other circumstances as determined by the HHA.

***Suspension of Minimum Rent:***

If the HHA determines that the resident family's hardship meets any of the criteria cited above, the HHA will grant the minimum rent suspension effective the first of the following month and will determine if the suspension is temporary or long-term. In this case, temporary means verified to last less than 90 days. Permanent means the situation will last longer than 90 days. During the minimum rent suspension period, the resident family will not be required to pay the minimum rent.

If the HHA determines that there is no qualifying hardship, the HHA will reinstate the minimum rent requirement, including payment for minimum rent from the time of the suspension. The HHA will determine whether a repayment agreement is feasible in accordance with its repayment policy.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

- Main Administrative office of the PHA; PHA local offices; Main administrative office of local government, Main administrative office of State government; Public library

**7.0**

**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

- Plans to apply for HOPE VI Revitalization grant in the Plan Year for Northcott Court.
- Plans to engage in mixed-finance development activities for public housing at Maupin Road this year.
- Replacement activities not discussed in the Capital Fund Program Annual Statement: J & R Property (13-units), as replacement Public Housing units. It will finish the Fairfield Rental Rehab Project (8 more units to complete out of the 14 authorized).
- The Section 8 Homeownership Program is associated directly with its Family Self-Sufficiency and Voucher Program Services. The participants must meet all requirements of the Housing Choice Voucher Program. Specific requirements of our Section 8 Homeownership Program are identified in the HHA's 2001/02 PHA Plan.

**8.0**

**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

**8.1**

**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

**8.2**

**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

**8.3**

**Capital Fund Financing Program (CFFP).**

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

| <b>9.0</b>                               | <p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <table border="1"> <thead> <tr> <th><b>Family Type</b></th> <th><b>Overall</b></th> <th><b>Affordability</b></th> <th><b>Supply</b></th> <th><b>Quality</b></th> <th><b>Accessibility</b></th> <th><b>Size</b></th> <th><b>Location</b></th> </tr> </thead> <tbody> <tr> <td><b>Income&lt;=30% of AMI</b></td> <td><b>5,071</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>3</b></td> <td><b>5</b></td> <td><b>4</b></td> </tr> <tr> <td><b>Income&gt;30% but &lt;=50% of AMI</b></td> <td><b>8,252</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>3</b></td> <td><b>5</b></td> <td><b>4</b></td> </tr> <tr> <td><b>Income&gt;50% but&lt;80% of AMI</b></td> <td><b>3,298</b></td> <td><b>4</b></td> <td><b>5</b></td> <td><b>4</b></td> <td><b>3</b></td> <td><b>5</b></td> <td><b>4</b></td> </tr> <tr> <td><b>Elderly</b></td> <td><b>2,855</b></td> <td><b>4</b></td> <td><b>5</b></td> <td><b>4</b></td> <td><b>4</b></td> <td><b>4</b></td> <td><b>4</b></td> </tr> <tr> <td><b>Families with Disabilities</b></td> <td><b>2,153</b></td> <td><b>4</b></td> <td><b>5</b></td> <td><b>4</b></td> <td><b>5</b></td> <td><b>4</b></td> <td><b>4</b></td> </tr> <tr> <td><b>Race/Ethnicity</b></td> <td><b>962</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>5</b></td> </tr> <tr> <td><b>Race/Ethnicity</b></td> <td><b>122</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>5</b></td> </tr> <tr> <td><b>Race/Ethnicity</b></td> <td><b>15,948</b></td> <td><b>3</b></td> <td><b>5</b></td> <td><b>5</b></td> <td><b>3</b></td> <td><b>4</b></td> <td><b>3</b></td> </tr> </tbody> </table> <p>*Numbered 1 to 5, with 1 being “no impact” and 5 being “severe impact.”</p> | <b>Family Type</b>   | <b>Overall</b> | <b>Affordability</b> | <b>Supply</b>        | <b>Quality</b> | <b>Accessibility</b> | <b>Size</b> | <b>Location</b> | <b>Income&lt;=30% of AMI</b> | <b>5,071</b> | <b>5</b> | <b>5</b> | <b>5</b> | <b>3</b> | <b>5</b> | <b>4</b> | <b>Income&gt;30% but &lt;=50% of AMI</b> | <b>8,252</b> | <b>5</b> | <b>5</b> | <b>5</b> | <b>3</b> | <b>5</b> | <b>4</b> | <b>Income&gt;50% but&lt;80% of AMI</b> | <b>3,298</b> | <b>4</b> | <b>5</b> | <b>4</b> | <b>3</b> | <b>5</b> | <b>4</b> | <b>Elderly</b> | <b>2,855</b> | <b>4</b> | <b>5</b> | <b>4</b> | <b>4</b> | <b>4</b> | <b>4</b> | <b>Families with Disabilities</b> | <b>2,153</b> | <b>4</b> | <b>5</b> | <b>4</b> | <b>5</b> | <b>4</b> | <b>4</b> | <b>Race/Ethnicity</b> | <b>962</b> | <b>5</b> | <b>5</b> | <b>5</b> | <b>5</b> | <b>5</b> | <b>5</b> | <b>Race/Ethnicity</b> | <b>122</b> | <b>5</b> | <b>5</b> | <b>5</b> | <b>5</b> | <b>5</b> | <b>5</b> | <b>Race/Ethnicity</b> | <b>15,948</b> | <b>3</b> | <b>5</b> | <b>5</b> | <b>3</b> | <b>4</b> | <b>3</b> |
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| <b>Family Type</b>                       | <b>Overall</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Affordability</b> | <b>Supply</b>  | <b>Quality</b>       | <b>Accessibility</b> | <b>Size</b>    | <b>Location</b>      |             |                 |                              |              |          |          |          |          |          |          |                                          |              |          |          |          |          |          |          |                                        |              |          |          |          |          |          |          |                |              |          |          |          |          |          |          |                                   |              |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |               |          |          |          |          |          |          |
| <b>Income&lt;=30% of AMI</b>             | <b>5,071</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>5</b>             | <b>5</b>       | <b>5</b>             | <b>3</b>             | <b>5</b>       | <b>4</b>             |             |                 |                              |              |          |          |          |          |          |          |                                          |              |          |          |          |          |          |          |                                        |              |          |          |          |          |          |          |                |              |          |          |          |          |          |          |                                   |              |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |               |          |          |          |          |          |          |
| <b>Income&gt;30% but &lt;=50% of AMI</b> | <b>8,252</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>5</b>             | <b>5</b>       | <b>5</b>             | <b>3</b>             | <b>5</b>       | <b>4</b>             |             |                 |                              |              |          |          |          |          |          |          |                                          |              |          |          |          |          |          |          |                                        |              |          |          |          |          |          |          |                |              |          |          |          |          |          |          |                                   |              |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |               |          |          |          |          |          |          |
| <b>Income&gt;50% but&lt;80% of AMI</b>   | <b>3,298</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>4</b>             | <b>5</b>       | <b>4</b>             | <b>3</b>             | <b>5</b>       | <b>4</b>             |             |                 |                              |              |          |          |          |          |          |          |                                          |              |          |          |          |          |          |          |                                        |              |          |          |          |          |          |          |                |              |          |          |          |          |          |          |                                   |              |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |               |          |          |          |          |          |          |
| <b>Elderly</b>                           | <b>2,855</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>4</b>             | <b>5</b>       | <b>4</b>             | <b>4</b>             | <b>4</b>       | <b>4</b>             |             |                 |                              |              |          |          |          |          |          |          |                                          |              |          |          |          |          |          |          |                                        |              |          |          |          |          |          |          |                |              |          |          |          |          |          |          |                                   |              |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |               |          |          |          |          |          |          |
| <b>Families with Disabilities</b>        | <b>2,153</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>4</b>             | <b>5</b>       | <b>4</b>             | <b>5</b>             | <b>4</b>       | <b>4</b>             |             |                 |                              |              |          |          |          |          |          |          |                                          |              |          |          |          |          |          |          |                                        |              |          |          |          |          |          |          |                |              |          |          |          |          |          |          |                                   |              |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |               |          |          |          |          |          |          |
| <b>Race/Ethnicity</b>                    | <b>962</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>5</b>             | <b>5</b>       | <b>5</b>             | <b>5</b>             | <b>5</b>       | <b>5</b>             |             |                 |                              |              |          |          |          |          |          |          |                                          |              |          |          |          |          |          |          |                                        |              |          |          |          |          |          |          |                |              |          |          |          |          |          |          |                                   |              |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |               |          |          |          |          |          |          |
| <b>Race/Ethnicity</b>                    | <b>122</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>5</b>             | <b>5</b>       | <b>5</b>             | <b>5</b>             | <b>5</b>       | <b>5</b>             |             |                 |                              |              |          |          |          |          |          |          |                                          |              |          |          |          |          |          |          |                                        |              |          |          |          |          |          |          |                |              |          |          |          |          |          |          |                                   |              |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |               |          |          |          |          |          |          |
| <b>Race/Ethnicity</b>                    | <b>15,948</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>3</b>             | <b>5</b>       | <b>5</b>             | <b>3</b>             | <b>4</b>       | <b>3</b>             |             |                 |                              |              |          |          |          |          |          |          |                                          |              |          |          |          |          |          |          |                                        |              |          |          |          |          |          |          |                |              |          |          |          |          |          |          |                                   |              |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |            |          |          |          |          |          |          |                       |               |          |          |          |          |          |          |

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| <b>9.1</b> | <p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>Strategy 1. Need: Shortage of affordable housing for all eligible populations</b></p> <ul style="list-style-type: none"> <li>• Maximize the number of affordable units available to the PHA within its current resources by: <ul style="list-style-type: none"> <li>• Employing effective maintenance and management policies to minimize the number of public housing units off-line.</li> <li>• Reduce turnover time for vacated public housing units.</li> <li>• Reduce time to renovate public housing units.</li> <li>• Seek replacement of public housing units lost to the inventory through mixed finance development.</li> <li>• Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.</li> <li>• Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.</li> <li>• Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.</li> <li>• Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance program.</li> <li>• Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.</li> <li>• Continue development of 10 Public Housing units lost through conversions via the Capital Fund Program and/or other financial support (Fairfield Rental Rehab Project.) (Eight are complete.)</li> </ul> </li> </ul> <p><b>Strategy 2. Increase the number of affordable housing units by:</b></p> <ul style="list-style-type: none"> <li>• Apply for additional Section 8 units should they become available.</li> <li>• Leverage affordable housing resources in the community through the creation of mixed – finance housing.</li> <li>• Pursue housing resources other than public housing or Section 8 tenant-based assistance.</li> <li>• Seek any other resource assistance and alternative sources of financing to develop affordable housing units, including the use of bonds and tax credits.</li> <li>• Expand Section 8 Project-Based Program services.</li> </ul> <p><b>Need: Specific Family Types: Families at or below 30% of median</b></p> <ul style="list-style-type: none"> <li>• Employ admissions preferences aimed at families with economic hardships.</li> <li>• Adopt rent policies to support and encourage work.</li> </ul> <p><b>Need: Specific Family Types: Families at or below 50% of median</b></p> <ul style="list-style-type: none"> <li>• Employ admissions preferences aimed at families who are working.</li> <li>• Adopt rent policies to support and encourage work.</li> <li>• Sponsor ROSS Homeownership Support Services Project and other homebuyer’s assistance to eligible families as available.</li> <li>• Market up to fifteen (15) Section 8 Project-Based Vouchers for special needs population including the chronically homeless during the fiscal year. Make fifty (50) more Project-Based vouchers available.</li> <li>• Market up to five (5) Public Housing units for special needs population including the chronically homeless during the fiscal year.</li> </ul> <p><b>Need: Specific Family Types: The Elderly</b></p> <ul style="list-style-type: none"> <li>• Seek designation of public housing for the elderly.</li> <li>• Apply for special-purpose vouchers targeted to the elderly, should they become available.</li> </ul> <p><b>Need: Specific Family Types: Families with Disabilities</b></p> <ul style="list-style-type: none"> <li>• Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing.</li> <li>• Apply for special-purpose vouchers targeted to families with disabilities, should they become available.</li> </ul> <p><b>Need: Specific Family Types: Races or ethnicities with disproportionate housing needs.</b></p> <ul style="list-style-type: none"> <li>• Affirmatively market to races/ethnicities shown to have disproportionate housing needs.</li> </ul> <p><b>Conduct activities to affirmatively further fair housing.</b></p> <ul style="list-style-type: none"> <li>• Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.</li> <li>• Market the Section 8 program to owners outside the areas of poverty/minority concentrations.</li> <li>• Participate in Fair Housing promotional activities in cooperation with the City of Huntington</li> <li>• To provide policies, procedures and services in support of the Violence Against Women Act (VAWA), originally enacted in 1994 and amended in January 2006 by continuing to provide preferences, referral services, case management, support and lease amendments for Victims of Domestic Violence.</li> <li>• Continue the development of an Assisted Living (Aging-in-Place) Program for the elderly.</li> <li>• Continue implementing a site-based asset management system.</li> </ul> |
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**10.0 Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

**PROGRESS REPORT FOR 2008**

The Huntington WV Housing Authority's (HHA) Capital Fund Program grant application was approved for \$1,188,597 in annual funds for administration, management, and modernization of the HHA's public housing sites.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

**SUBSTANTIAL DEVIATION AND SIGNIFICANT AMENDMENT OR MODIFICATIONS**

The Huntington WV Housing Authority defines "*substantial deviation*" and "*significant amendment or modifications*" as they relate to the Agency plan as follows:

"Substantial Deviation(s)" from the Five-Year Action Plan shall be explained in the Annual Plan for the period in which they occur and shall include:

- any change to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items when dollar amounts exceed ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget; and
- any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.

"Significant Amendment or Modification" of the Annual Plan means:

- any change to rent or admissions policies or organization of the waiting list;
- additions of non-emergency work items when the dollar amount exceeds ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget; and
- any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.

The Huntington WV Housing Authority agrees that any changes, as cited above, shall be subject to a full public hearing and HUD review before implementation.

The Huntington WV Housing Authority further agrees that an exception to this definition will be made for any amendments or modifications that are adopted to reflect changes in HUD regulatory requirements, as HUD will not consider regulatory changes as significant amendments.

## ATTACHMENT

### **Resident Advisory Board Recommendations/Comments**

#### **Resident and Staff Suggestions & Concerns for WV4-1 Washington Square & WV4-12 Carter G. Woodson:**

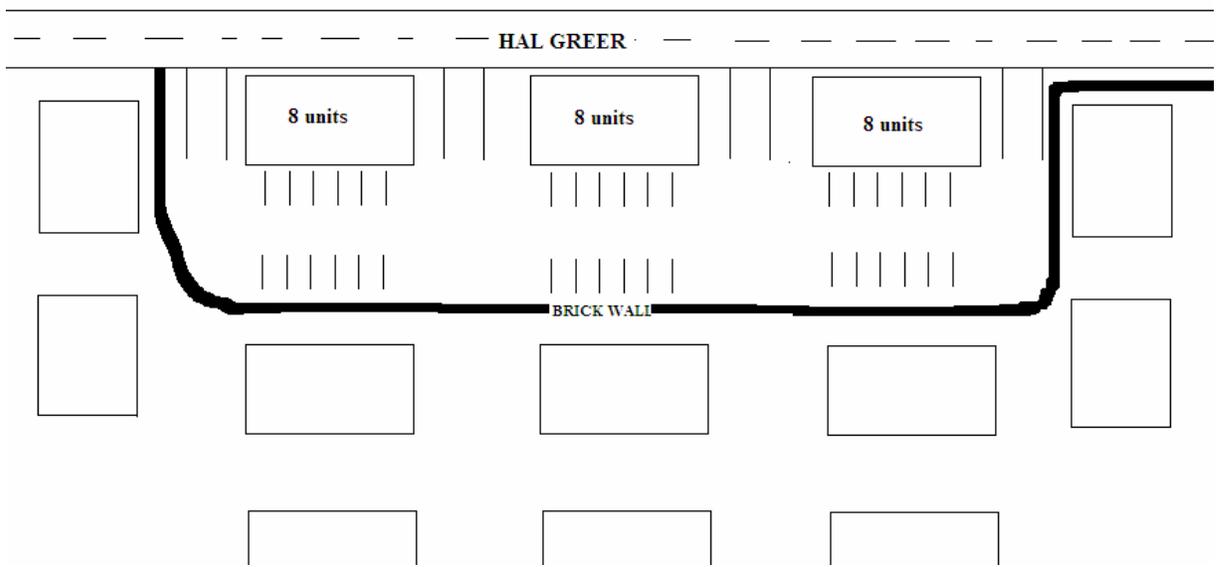
\*no residents from 4-16 came

1. storage building – maintenance (for move outs)
2. new boilers
3. back flow preventers
4. new roofs
5. upgrade plumbing
6. new windows
7. bi-fold closet doors
8. raise sidewalks
9. repave parking lots
10. HVAC
11. trees
12. fire extinguishers in kitchens
13. clean out gutters
14. new refrigerators
15. additional lighting (4-12)
16. new mail boxes (4-12)
17. reverse doors – entry doors on laundry rooms
18. repair / replace tile
19. lighting on Artisan side of community room and on porches
20. tree trimming
21. waterproof brick on older sites
22. exhaust fans in bathroom

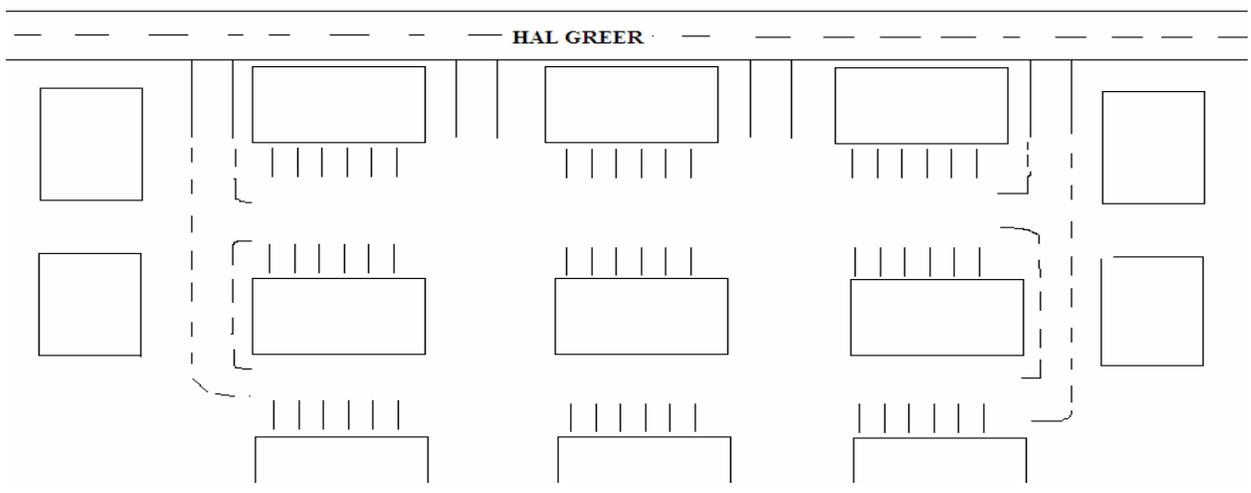
#### **Resident and Staff Suggestions & Concerns for WV4-2 Northcott Court & WV4-15 HHA Townhouses:**

1. cameras – Doulton and Charleston Avenue
2. upgrade plumbing / drains
3. avoid acid pipe cleaning
4. garbage station – handicap accessible
5. widen drives off Hal Greer
6. roofs (need to check 30 yr plan)
7. tile for office
8. office / maintenance furniture
9. new bi-fold closet doors
10. A/C for office area & community room / units
11. new boilers
12. back flow preventers
13. new parking pattern (see below)
14. 3 buildings closest to Hal Greer – turn commercial and construct brick wall between residential units and commercial units (concept drawing #1)
15. add additional parking for residents between buildings (concept drawing #2)

**Concept drawing #1 – 3 commercial buildings with parking (losing 24 PH units)**



**Concept drawing #2 – additional parking for residents**



**Resident and Staff Suggestions & Concerns for WV4-3 Marcum Terrace:**

\* no residents from 4-10 came.

1. tenants have problems with drug dealers in their yard
2. police saying they can't do anything
3. meeting with police chief about drug dealers
4. trim trees in front – need camera in middle of 300 block and 2000-2400 block
5. cameras repositioned / upgraded
6. additional lighting
7. tenants trash yards. Tenants need to take pride and help keep yards clean
8. invoice violators of trash policy. Take pictures of yards
9. tenants play music too loud
10. develop policy for holiday / weekend music
11. plant flowers around community
12. decorations
13. STOP signs need to be put back up
14. CHILDREN PLAYING signs are needed
15. cars drive too fast on Oney
16. need more traffic cops
17. bus shelter – in front of 300
18. side of hill becoming a dump
19. block meeting about trash
20. new riding mower (gravely) and ladders
21. air conditioning in the gym
22. better extermination
23. reconfigure water heaters
24. hand rails need repaired / replaced

**Resident and Staff Suggestions & Concerns for WV4-4 Fairfield Tower:**

1. blinds for community room
2. new accordion doors (to match lobby décor)
3. bug zapper at dock
4. cameras (to view on TV)
5. alcohol on premises – drinking out front of building
6. people roaming the hall at night
7. people breaking into apartments through patio
8. peep holes lower in handicap apartment doors
9. meeting with Fire Marshall – people disregard fire alarm
10. stairway door hard to open (4<sup>th</sup> floor)
11. guests staying longer than two weeks
12. picture ID board of residents in building

**Resident and Staff Suggestions & Concerns for WV4-5 Riverview East:**

1. new tables and chairs for community room / lobby
2. furniture for floor common area
3. trees need trimmed
4. smooth top ranges
5. cycle painting
6. new carpet in apartments
7. cameras in front / around building
8. mirror (convex) around elevator
9. sidewalks repaired
10. sign in front repaired / replaced
11. visitors are parking in residents spots
12. better heating efficiency
13. clean upholstery on chairs in community room

**Resident and Staff Suggestions & Concerns for WV4-6 Madison Manor:**

1. kids living in apartments
2. children unattended (young kids coming and going from school)
3. halls need cleaned / replace carpet with tile
4. designated area to walk animals
5. fenced parking area / grounds
6. vegetable garden
7. front door can be yanked open
8. additional spraying for bugs

**Resident and Staff Suggestions & Concerns for WV4-8 W.K. Elliot:**

1. cameras
2. extra security – more lighting in back of apartments
3. motion detecting lights around sitting area
4. more dumpsters / treat for mice around dumpster
5. playground coverings - pull old carpet out
6. clean ceiling vents in apartments
7. central air
8. speed limit signs - cars speeding
9. one way in – one way out community gate put up at night
10. toilet problems
11. fence around Rite-Aide
12. more outside benches in the shade
13. carpet
14. covering for back porch
15. blinds in all apartments
16. change color of front doors
17. clean up after pets / animals
18. lower peep holes in doors
19. seating at playground

**Resident and Staff Suggestions & Concerns for WV4-9 Trowbridge Manor:**

1. filter lights on A/C keep staying on
2. instructions for A/C
3. move lobby to end of building for more privacy
4. camera security for floors and elevators
5. hot water heaters need replaced
6. guest staying longer than 2 weeks
7. sign in and out book for service organization workers – take their cards away
8. change code to building
9. more outside ashtrays
10. B-B-Q grills for residents
11. picnic tables



**THE HUNTINGTON WEST VIRGINIA HOUSING AUTHORITY**

**ADMINISTRATIVE OFFICES - JOHNSTON CENTRE**  
300 SEVENTH AVENUE WEST P.O. BOX 2183  
HUNTINGTON, WEST VIRGINIA 25701 HUNTINGTON, WEST VIRGINIA 25722  
TELEPHONE 304-526-4400 FAX 304-526-4427 TDD 304-526-0022

**COMMISSIONERS**

DAVID PLANTS, CHAIRMAN  
WENDY D. THOMAS, VICE-CHAIRMAN  
CAROL WILLIAMSON

**ADMINISTRATION**

WILLIAM E. DOTSON  
EXECUTIVE DIRECTOR

CHARLES W. PEOPLES, JR.  
GENERAL COUNSEL

June 15, 2009

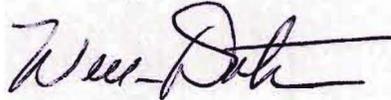
U. S. Department of Housing & Urban Development  
Baltimore Office  
City Crescent Building  
10 South Howard Street, 5<sup>th</sup> Floor  
Baltimore, MD 21201-2528

Re: 2009 – 2013 PHA Plan

To Whom It May Concern:

This letter is to certify that The Huntington West Virginia Housing Authority did not have any element(s) of the PHA Plan challenged. Should you have any questions or concerns about this matter, please contact Michele Hargis of my staff at (304) 526-4400 ext. 124.

Sincerely,



William Dotson,  
Executive Director



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| Part I: Summary                                                                                                                                                                                                                                                                                                                                               |                                                              |                                                                                                                                   |                      |                                |                                                              |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|--------------------------------------------------------------|--|
| PHA Name: The Huntington WV<br>Housing Authority                                                                                                                                                                                                                                                                                                              |                                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-09<br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                      |                                | FFY of Grant: 2009<br>FFY of Grant Approval: July 1,<br>2009 |  |
| Type of Grant<br><input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report |                                                              |                                                                                                                                   |                      |                                |                                                              |  |
| Line                                                                                                                                                                                                                                                                                                                                                          | Summary by Development Account                               | Total Estimated Cost                                                                                                              |                      | Total Actual Cost <sup>1</sup> |                                                              |  |
|                                                                                                                                                                                                                                                                                                                                                               |                                                              | Original                                                                                                                          | Revised <sup>2</sup> | Obligated                      | Expended                                                     |  |
| 1                                                                                                                                                                                                                                                                                                                                                             | Total non-CFP Funds                                          |                                                                                                                                   |                      |                                |                                                              |  |
| 2                                                                                                                                                                                                                                                                                                                                                             | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | 212,723.08                                                                                                                        |                      |                                |                                                              |  |
| 3                                                                                                                                                                                                                                                                                                                                                             | 1408 Management Improvements                                 | 76,151.22                                                                                                                         |                      |                                |                                                              |  |
| 4                                                                                                                                                                                                                                                                                                                                                             | 1410 Administration (may not exceed 10% of line 21)          | 118,859.70                                                                                                                        |                      |                                |                                                              |  |
| 5                                                                                                                                                                                                                                                                                                                                                             | 1411 Audit                                                   |                                                                                                                                   |                      |                                |                                                              |  |
| 6                                                                                                                                                                                                                                                                                                                                                             | 1415 Liquidated Damages                                      |                                                                                                                                   |                      |                                |                                                              |  |
| 7                                                                                                                                                                                                                                                                                                                                                             | 1430 Fees and Costs                                          | 30,000.00                                                                                                                         |                      |                                |                                                              |  |
| 8                                                                                                                                                                                                                                                                                                                                                             | 1440 Site Acquisition                                        |                                                                                                                                   |                      |                                |                                                              |  |
| 9                                                                                                                                                                                                                                                                                                                                                             | 1450 Site Improvement                                        | 70,000.00                                                                                                                         |                      |                                |                                                              |  |
| 10                                                                                                                                                                                                                                                                                                                                                            | 1460 Dwelling Structures                                     | 83,172.00                                                                                                                         |                      |                                |                                                              |  |
| 11                                                                                                                                                                                                                                                                                                                                                            | 1465.1 Dwelling Equipment—Nonexpendable                      |                                                                                                                                   |                      |                                |                                                              |  |
| 12                                                                                                                                                                                                                                                                                                                                                            | 1470 Non-dwelling Structures                                 |                                                                                                                                   |                      |                                |                                                              |  |
| 13                                                                                                                                                                                                                                                                                                                                                            | 1475 Non-dwelling Equipment                                  | 297,691.00                                                                                                                        |                      |                                |                                                              |  |
| 14                                                                                                                                                                                                                                                                                                                                                            | 1485 Demolition                                              |                                                                                                                                   |                      |                                |                                                              |  |
| 15                                                                                                                                                                                                                                                                                                                                                            | 1492 Moving to Work Demonstration                            |                                                                                                                                   |                      |                                |                                                              |  |
| 16                                                                                                                                                                                                                                                                                                                                                            | 1495.1 Relocation Costs                                      |                                                                                                                                   |                      |                                |                                                              |  |
| 17                                                                                                                                                                                                                                                                                                                                                            | 1499 Development Activities <sup>4</sup>                     | 300,000.00                                                                                                                        |                      |                                |                                                              |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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| <b>Part I: Summary</b>                                                        |                                                                          |                                                                                                                                          |                                                                  |                                                                   |                                                                        |  |
|-------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------|--|
| <b>PHA Name:</b><br>The Huntington<br>WV Housing<br>Authority                 |                                                                          | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-09<br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                                                                  |                                                                   | <b>FFY of Grant:2009</b><br><b>FFY of Grant Approval: July 1, 2009</b> |  |
| <b>Type of Grant</b>                                                          |                                                                          |                                                                                                                                          |                                                                  |                                                                   |                                                                        |  |
| <input checked="" type="checkbox"/> Original Annual Statement                 |                                                                          | <input type="checkbox"/> Reserve for Disasters/Emergencies                                                                               |                                                                  | <input type="checkbox"/> Revised Annual Statement (revision no: ) |                                                                        |  |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: |                                                                          |                                                                                                                                          | <input type="checkbox"/> Final Performance and Evaluation Report |                                                                   |                                                                        |  |
| Line                                                                          | Summary by Development Account                                           | Total Estimated Cost                                                                                                                     |                                                                  | Total Actual Cost <sup>1</sup>                                    |                                                                        |  |
|                                                                               |                                                                          | Original                                                                                                                                 | Revised <sup>2</sup>                                             | Obligated                                                         | Expended                                                               |  |
| 18a                                                                           | 1501 Collateralization or Debt Service paid by the PHA                   |                                                                                                                                          |                                                                  |                                                                   |                                                                        |  |
| 18ba                                                                          | 9000 Collateralization or Debt Service paid Via System of Direct Payment |                                                                                                                                          |                                                                  |                                                                   |                                                                        |  |
| 19                                                                            | 1502 Contingency (may not exceed 8% of line 20)                          |                                                                                                                                          |                                                                  |                                                                   |                                                                        |  |
| 20                                                                            | Amount of Annual Grant:: (sum of lines 2 - 19)                           | 1,188,597.00                                                                                                                             |                                                                  |                                                                   |                                                                        |  |
| 21                                                                            | Amount of line 20 Related to LBP Activities                              |                                                                                                                                          |                                                                  |                                                                   |                                                                        |  |
| 22                                                                            | Amount of line 20 Related to Section 504 Activities                      |                                                                                                                                          |                                                                  |                                                                   |                                                                        |  |
| 23                                                                            | Amount of line 20 Related to Security - Soft Costs                       | 45,972.00                                                                                                                                |                                                                  |                                                                   |                                                                        |  |
| 24                                                                            | Amount of line 20 Related to Security - Hard Costs                       |                                                                                                                                          |                                                                  |                                                                   |                                                                        |  |
| 25                                                                            | Amount of line 20 Related to Energy Conservation Measures                |                                                                                                                                          |                                                                  |                                                                   |                                                                        |  |
| <b>Signature of P. A. Director</b><br><i>[Signature]</i>                      |                                                                          | <b>Date</b><br>6-15-09                                                                                                                   | <b>Signature of Executive Director</b><br><i>[Signature]</i>     |                                                                   | <b>Date</b><br>6-15-09                                                 |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

| Part II: Supporting Pages                         |                                                                                          |                            |                                                                                                                                     |                      |                      |                                 |                                |                |
|---------------------------------------------------|------------------------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: The Huntington WV Housing Authority     |                                                                                          |                            | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-09<br>CFFP (Yes/ No):<br>Replacement Housing Factor Grant No: |                      |                      | Federal FFY of Grant: 2009      |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories                                          | Development<br>Account No. | Quantity                                                                                                                            | Total Estimated Cost |                      | Total Actual Cost               |                                | Status of Work |
|                                                   |                                                                                          |                            |                                                                                                                                     | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| WV4-1 Washington<br>Square                        | Site Improvements / Apt. - Development<br>Signage - FA                                   | 1450                       |                                                                                                                                     | 0.00                 |                      |                                 |                                |                |
| WV4-2 Northcott<br>Court                          | Site Improvements / Apt. - Development<br>Signage - FA<br>Exhaust Fans in Bathrooms - FA | 1450<br>1460               |                                                                                                                                     | 0.00<br>52,920.00    |                      |                                 |                                |                |
| WV4-3 Marcum<br>Terrace                           | Site Improvements - FA                                                                   | 1450                       |                                                                                                                                     | 0.00                 |                      |                                 |                                |                |
| WV4-4 Fairfield<br>Tower                          | Site Improvements - FA                                                                   | 1450                       |                                                                                                                                     | 0.00                 |                      |                                 |                                |                |
| WV4-5 Riverview<br>East                           | Site Improvements - FA                                                                   | 1450                       |                                                                                                                                     | 0.00                 |                      |                                 |                                |                |
| WV4-6 Madison<br>Manor                            | Site Improvemtns - FA                                                                    | 1450                       |                                                                                                                                     | 0.00                 |                      |                                 |                                |                |
| WV4-8 W.K. Elliot                                 | Site Improvements - FA<br>Add A/C to Furnaces / HVAC                                     | 1450<br>1475               |                                                                                                                                     | 0.00<br>165,000.00   |                      |                                 |                                |                |
| WV4-9 Trowbridge<br>Manor                         | Site Improvements - FA                                                                   | 1450                       |                                                                                                                                     | 0.00                 |                      |                                 |                                |                |
| WV4-10 Acquisition<br>Homes                       | Site Improvements - FA                                                                   | 1450                       |                                                                                                                                     | 0.00                 |                      |                                 |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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U.S. Department of Housing and Urban Development  
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| <b>Part II: Supporting Pages</b>                  |                                                 |                            |                                                                                                                                     |                      |                      |                                 |                                |                |
|---------------------------------------------------|-------------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: The Huntington WV Housing Authority     |                                                 |                            | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-09<br>CFFP (Yes/ No):<br>Replacement Housing Factor Grant No: |                      |                      | Federal FFY of Grant: 2009      |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No. | Quantity                                                                                                                            | Total Estimated Cost |                      | Total Actual Cost               |                                | Status of Work |
|                                                   |                                                 |                            |                                                                                                                                     | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| WV4-12 Carter G.<br>Woodson                       | Site Improvements - FA                          | 1450                       |                                                                                                                                     | 0.00                 |                      |                                 |                                |                |
| WV4-15 HHA Family<br>Townhouses                   |                                                 |                            |                                                                                                                                     |                      |                      |                                 |                                |                |
| PHA All                                           | Operations                                      | 1406                       |                                                                                                                                     | 86,175.65            |                      |                                 |                                |                |
|                                                   | Accounting Technician                           | 1406                       |                                                                                                                                     | 1,849.97             |                      |                                 |                                |                |
|                                                   | Grant Writer / Administrative Assistant         | 1406                       |                                                                                                                                     | 13,696.11            |                      |                                 |                                |                |
|                                                   | Accountant II                                   | 1406                       |                                                                                                                                     | 22,953.15            |                      |                                 |                                |                |
|                                                   | Accountant I                                    | 1406                       |                                                                                                                                     | 4,444.81             |                      |                                 |                                |                |
|                                                   | Capital Funds Coordinator                       | 1406                       |                                                                                                                                     | 72,284.39            |                      |                                 |                                |                |
|                                                   | Miscellaneous Expense                           | 1406                       |                                                                                                                                     | 2,799.00             |                      |                                 |                                |                |
|                                                   | Office Supplies                                 | 1406                       |                                                                                                                                     | 5,000.00             |                      |                                 |                                |                |
|                                                   | Publications                                    | 1406                       |                                                                                                                                     | 1,300.00             |                      |                                 |                                |                |
|                                                   | Telephone Expense                               | 1406                       |                                                                                                                                     | 2,220.00             |                      |                                 |                                |                |
|                                                   | Family Services Coordinator                     | 1408                       |                                                                                                                                     | 0.00                 |                      |                                 |                                |                |
|                                                   | Resident Aide Clerk                             | 1408                       |                                                                                                                                     | 0.00                 |                      |                                 |                                |                |
|                                                   | Step-Up Program / Contractual Services          | 1408                       |                                                                                                                                     | 18,261.10            |                      |                                 |                                |                |



|  |                   |      |  |           |  |  |  |
|--|-------------------|------|--|-----------|--|--|--|
|  | Security          | 1408 |  | 45,972.00 |  |  |  |
|  | Travel / Training | 1408 |  | 11,918.12 |  |  |  |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

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| <b>Part III: Implementation Schedule for Capital Fund Financing Program</b> |                                             |                               |                                             |                                |                                               |
|-----------------------------------------------------------------------------|---------------------------------------------|-------------------------------|---------------------------------------------|--------------------------------|-----------------------------------------------|
| PHA Name:                                                                   |                                             |                               |                                             | Federal FFY of Grant:          |                                               |
| Development Number<br>Name/PHA-Wide<br>Activities                           | All Fund Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|                                                                             | Original<br>Obligation End<br>Date          | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure End<br>Date |                                               |
| WV 4-1                                                                      | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
| WV 4-2                                                                      | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
| WV 4-3                                                                      | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
| WV 4-4                                                                      | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
| WV 4-5                                                                      | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
| WV 4-6                                                                      | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
| WV 4-8                                                                      | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
| WV 4-9                                                                      | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
| WV 4-10                                                                     | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
| WV 4-12                                                                     | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
| WV 4-15                                                                     | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
| PHA - All                                                                   | 7/1/2011                                    |                               | 7/1/2013                                    |                                |                                               |
|                                                                             |                                             |                               |                                             |                                |                                               |
|                                                                             |                                             |                               |                                             |                                |                                               |
|                                                                             |                                             |                               |                                             |                                |                                               |

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.





**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
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| <b>Part I: Summary</b>                                         |                                                   |                                                                         |                                              |                                              |                                                                                                |                                              |
|----------------------------------------------------------------|---------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------|
| PHA Name/Number WV004 – The Huntington<br>WV Housing Authority |                                                   | Locality (City/County & State)<br>Huntington, Cabell Co., West Virginia |                                              |                                              | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |                                              |
| A.                                                             | Development Number and<br>Name                    | Work Statement<br>for Year 1<br>FFY <u>2009</u>                         | Work Statement for Year 2<br>FFY <u>2010</u> | Work Statement for Year 3<br>FFY <u>2011</u> | Work Statement for Year 4<br>FFY <u>2012</u>                                                   | Work Statement for Year 5<br>FFY <u>2013</u> |
| B.                                                             | Physical Improvements<br>Subtotal                 | Annual Statement                                                        | 468,749.15                                   | 329,288.48                                   | 314,654.48                                                                                     | 473,586.08                                   |
| C.                                                             | Management Improvements                           |                                                                         | 76,151.22                                    | 76,151.22                                    | 76,151.22                                                                                      | 76,151.22                                    |
| D.                                                             | PHA-Wide Non-dwelling<br>Structures and Equipment |                                                                         | 61,989.33                                    | 101,450.00                                   | 110,000.00                                                                                     | 40,000.00                                    |
| E.                                                             | Administration                                    |                                                                         | 118,859.70                                   | 118,859.70                                   | 118,859.70                                                                                     | 118,859.70                                   |
| F.                                                             | Other                                             |                                                                         |                                              |                                              |                                                                                                |                                              |
| G.                                                             | Operations                                        |                                                                         | 162,847.60                                   | 235,469.60                                   | 241,553.60                                                                                     | 180,000.00                                   |
| H.                                                             | Demolition                                        |                                                                         |                                              |                                              |                                                                                                |                                              |
| I.                                                             | Development                                       |                                                                         | 300,000.00                                   | 327,378.00                                   | 327,378.00                                                                                     | 300,000.00                                   |
| J.                                                             | Capital Fund Financing –<br>Debt Service          |                                                                         |                                              |                                              |                                                                                                |                                              |
| K.                                                             | Total CFP Funds                                   |                                                                         | 1,188,597.00                                 | 1,188,597.00                                 | 1,188,597.00                                                                                   | 1,188,597.00                                 |
| L.                                                             | Total Non-CFP Funds                               |                                                                         |                                              |                                              |                                                                                                |                                              |
| M.                                                             | Grand Total                                       |                                                                         | 1,188,597.00                                 | 1,188,597.00                                 | 1,188,597.00                                                                                   | 1,188,597.00                                 |

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
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**Part I: Summary (Continuation)**

| PHA Name/Number |                              | Locality (City/county & State)               |                                              |                                              | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No:        |
|-----------------|------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------------------|----------------------------------------------|
| A.              | Development Number and Name  | Work Statement for Year 1<br>FFY <u>2009</u> | Work Statement for Year 2<br>FFY <u>2010</u> | Work Statement for Year 3<br>FFY <u>2011</u> | Work Statement for Year 4<br>FFY <u>2012</u>             | Work Statement for Year 5<br>FFY <u>2013</u> |
|                 | WV4-1 Washington Square      | Annual Statement                             | 0.00                                         | 17,185.00                                    | 5,000.00                                                 | 18,549.00                                    |
|                 | WV4-2 Northcott Court        |                                              | 0.00                                         | 14,900.00                                    | 8,000.00                                                 | 27,549.00                                    |
|                 | WV4-3 Marcum Terrace         |                                              | 0.00                                         | 25,200.00                                    | 5,000.00                                                 | 58,847.43                                    |
|                 | WV4-4 Fairfield Tower        |                                              | 0.00                                         | 21,505.00                                    | 0.00                                                     | 51,179.76                                    |
|                 | WV4-5 Riverview East         |                                              | 0.00                                         | 10,700.00                                    | 81,000.00                                                | 15,000.00                                    |
|                 | WV4-6 Madison Manor          |                                              | 0.00                                         | 61,365.00                                    | 100,000.00                                               | 171,500.00                                   |
|                 | WV4-8 W.K. Elliot            |                                              | 0.00                                         | 79,622.00                                    | 5,000.00                                                 | 1,500.00                                     |
|                 | WV4-9 Trowbridge Manor       |                                              | 165,300.00                                   | 7,275.00                                     | 0.00                                                     | 15,000.00                                    |
|                 | WV4-10 Acquisition Homes     |                                              | 133,000.15                                   | 6,536.48                                     | 0.00                                                     | 25,563.00                                    |
|                 | WV4-12 Carter G. Woodson     |                                              | 86,000.00                                    | 4,300.00                                     | 0.00                                                     | 18,000.00                                    |
|                 | WV4-15 HHA Family Townhouses |                                              | 0.00                                         | 2,000.00                                     | 0.00                                                     | 0.00                                         |
|                 | PHA Wide                     |                                              | 609,285.93                                   | 742,997.60                                   | 789,586.08                                               | 590,897.89                                   |
|                 | Management Improvements      |                                              | 76,151.22                                    | 76,151.22                                    | 76,151.22                                                | 76,151.22                                    |
|                 | Administration               |                                              | 118,859.70                                   | 118,859.70                                   | 118,859.70                                               | 118,859.70                                   |
|                 | Total ALL                    |                                              | 1,188,597.00                                 | 1,188,597.00                                 | 1,188,597.00                                             | 1,188,597.00                                 |

| <b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b> |                                                                            |          |                |                                                                               |          |                |
|---------------------------------------------------------------------|----------------------------------------------------------------------------|----------|----------------|-------------------------------------------------------------------------------|----------|----------------|
| Work Statement for Year 1 FFY <u>2009</u>                           | Work Statement for Year <u>2</u><br>FFY <u>2010</u>                        |          |                | Work Statement for Year: <u>3</u><br>FFY <u>2011</u>                          |          |                |
|                                                                     | Development Number/Name<br>General Description of Major<br>Work Categories | Quantity | Estimated Cost | Development<br>Number/Name<br>General Description of<br>Major Work Categories | Quantity | Estimated Cost |
| See                                                                 | <b>WV4-1 Washington Square</b>                                             | 0        | 0              | <b>WV4-1</b> Site Imprv. - FA                                                 | Total    | 8,000.00       |
| Annual                                                              | <b>WV4-2 Northcott Court</b>                                               | 0        | 0              | Additional ext. lighting -FA                                                  | Total    | 2,000.00       |
| Statement                                                           | <b>WV4-3 Marcum Terrace</b>                                                | 0        | 0              | Hot Water Tanks – FA                                                          | Total    | 6,000.00       |
|                                                                     | <b>WV4-4 Fairfield Tower</b>                                               | 0        | 0              | Smoke Detectors                                                               | Total    | 1,185.00       |
|                                                                     | <b>WV4-5 Riverview East</b>                                                | 0        | 0              | <b>WV4-2</b> Site Imprv – FA                                                  | Total    | 1,500.00       |
|                                                                     | <b>WV4-6 Madison Manor</b>                                                 | 0        | 0              | New Siding on out<br>building – FA                                            | Total    | 2,100.00       |
|                                                                     | <b>WV4-8 W.K. Elliot</b>                                                   | 0        | 0              | Additional ext. lighting - FA                                                 | Total    | 3,500.00       |
|                                                                     | <b>WV4-9 Trowbridge Manor</b>                                              |          |                | Hot Water Tanks                                                               | Total    | 6,000.00       |
|                                                                     | Enlarge Community Room                                                     | 1        | 165,300.00     | Smoke Detectors                                                               | Total    | 1,800.00       |
|                                                                     | <b>WV4-10 Acquisition<br/>Homes</b>                                        |          |                | <b>WV4-3</b> Site Imprv – FA                                                  | Total    | 4,000.00       |
|                                                                     | Lead Based Paint Abatement                                                 | 13 units | 133,000.15     | Paint out side of office<br>bld -FA                                           | Total    | 6,000.00       |
|                                                                     | <b>WV4-12 Carter G.<br/>Woodson</b>                                        |          |                | Additional ext. lighting - FA                                                 | Total    | 5,000.00       |
|                                                                     | Hot Water Tanks – (EPA)                                                    | Total    | 10,000.00      | Hot Water Tanks                                                               | Total    | 6,000.00       |
|                                                                     | Water Devices (EPA)                                                        | Total    | 16,000.00      | Smoke Detectors                                                               | Total    | 4,200.00       |
|                                                                     | Gas Furnaces                                                               | Total    | 60,000.00      | <b>WV4-4</b> Site Impv. – FA                                                  | Total    | 2,000.00       |
|                                                                     | <b>WV4-15 HHA Family<br/>Townhouses</b>                                    | 0        | 0              | New A/C (comm. Area)                                                          | Total    | 18,500.00      |
|                                                                     |                                                                            |          |                | Smoke Detectors                                                               | Total    | 1,005.00       |
|                                                                     | <b>PHA – AMP Wide</b>                                                      | Total    | 609,285.93     | <b>WV4-5</b> Site Impv – FA                                                   | Total    | 2,000.00       |
|                                                                     |                                                                            |          |                | Additional ext. lighting - FA                                                 | Total    | 2,000.00       |
|                                                                     |                                                                            |          |                | Power assist rear door                                                        | 1 door   | 3,000.00       |
|                                                                     |                                                                            |          |                | Repair address (front of<br>bld) – FA                                         | Total    | 2,000.00       |
|                                                                     |                                                                            |          |                | smoke detectors                                                               | Total    | 900.00         |
|                                                                     |                                                                            |          |                | <b>WV4-5</b> Lock boxes –<br>parcel delivery – Fa                             | Total    | 800.00         |
|                                                                     |                                                                            |          |                | <b>WV4-6</b> Site Impv – FA                                                   | Total    | 2,000.00       |

**Capital Fund Program—Five-Year Action Plan**

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|  |  |                            |                               |                            |              |
|--|--|----------------------------|-------------------------------|----------------------------|--------------|
|  |  |                            | A/C first floor (common Area) | Total                      | 58,240.00    |
|  |  |                            | Smoke detectors               | Total                      | 1,125.00     |
|  |  |                            | <b>WV4-8</b> Site Impv – FA   | Total                      | 6,000.00     |
|  |  |                            | Security cameras              | Total                      | 20,000.00    |
|  |  |                            | Paint front doors – FA        | Total                      | 26,400.00    |
|  |  |                            | Clean siding – FA             | Total                      | 23,232.00    |
|  |  |                            | Smoke detectors               | Total                      | 990.00       |
|  |  |                            | Power assist front door       | Total                      | 3,000.00     |
|  |  |                            | <b>WV4-9</b> Site Impv – FA   | Total                      | 2,000.00     |
|  |  |                            | Additional ext. lighting - FA | Total                      | 2,000.00     |
|  |  |                            | New signage – FA              | Total                      | 2,000.00     |
|  |  |                            | Smoke detectors               | Total                      | 1,275.00     |
|  |  |                            | <b>WV4-10</b> Site Impv – FA  | Total                      | 6,536.48     |
|  |  |                            | <b>WV4-12</b> Site Impv – FA  | Total                      | 2,000.00     |
|  |  |                            | Additional ext. lighting - FA | Total                      | 1,000.00     |
|  |  |                            | Smoke detectors               | Total                      | 300.00       |
|  |  |                            | Hot water tanks               | Total                      | 1,000.00     |
|  |  |                            | <b>WV4-15</b>                 |                            |              |
|  |  |                            | Storage Building s            | 2                          | 2,000.00     |
|  |  |                            | <b>PHA – AMP Wide</b>         | Total                      | 742,997.60   |
|  |  | Subtotal of Estimated Cost | \$993,586.08                  | Subtotal of Estimated Cost | \$993,586.08 |

| <b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b> |                                                                         |          |                |                                                                         |               |                |
|---------------------------------------------------------------------|-------------------------------------------------------------------------|----------|----------------|-------------------------------------------------------------------------|---------------|----------------|
| Work Statement for Year 1 FFY <u>2009</u>                           | Work Statement for Year <u>4</u><br>FFY <u>2012</u>                     |          |                | Work Statement for Year: <u>5</u><br>FFY <u>2013</u>                    |               |                |
|                                                                     | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name<br>General Description of Major Work Categories | Quantity      | Estimated Cost |
| See                                                                 | <b>WV4-1 Washington Square</b>                                          |          |                | <b>WV4-1</b> – Repair / Replace Roofs                                   | Total         | 10,000.00      |
| Annual Statement                                                    | Hot Water Tanks – FA                                                    | Total    | 5,000.00       | New Sewer Machine                                                       | 1 machine     | 1,500.00       |
|                                                                     | <b>WV4-2 Northcott Court</b>                                            |          |                | Repair sidewalks                                                        | Total         | 7,049.00       |
|                                                                     | Cameras (security)                                                      | Total    | 3,000.00       | <b>WV4-2</b> Repair / Replace Roofs                                     | Total         | 10,000.00      |
|                                                                     | Hot Water Tanks – FA                                                    | Total    | 5,000.00       | New Sewer machine                                                       | 1 machine     | 1,500.00       |
|                                                                     | <b>WV4-3 Marcum Terrace</b>                                             |          |                | New roofs (storage buildings)                                           | Out buildings | 9,000.00       |
|                                                                     | Hot Water Tanks – FA                                                    | Total    | 5,000.00       | Repair sidewalks                                                        | Total         | 7,049.00       |
|                                                                     | <b>WV4-4 Fairfield Tower</b>                                            | 0        | 0              | <b>WV4-3</b> New sewer machine                                          | 1 machine     | 1,500.00       |
|                                                                     | <b>WV4-5 Riverview East</b>                                             |          |                | Repair ceiling – sports center                                          | all ceilings  | 45,347.43      |
|                                                                     | Replace balcony doors - FA                                              | Total    | 6,000.00       | Repair / replace roofs                                                  | Total         | 7,000.00       |
|                                                                     | Addressable system                                                      | Total    | 75,000.00      | Hot water tanks                                                         | Total         | 5,000.00       |
|                                                                     | <b>WV4-6 Madison Manor</b>                                              |          |                | <b>WV4-4</b> new sewer machine                                          | 1 machine     | 1,500.00       |
|                                                                     | Sprinkler System                                                        | Total    | 100,000.00     | New door to maint. shop                                                 | 1 door        | 2,500.00       |
|                                                                     | <b>WV4-8 W.K. Elliot</b>                                                |          |                | New kitchen 1 <sup>st</sup> floor                                       | All           | 32,179.76      |
|                                                                     | Hot Water Tanks – FA                                                    | Total    | 5,000.00       | Sprinkler system                                                        | Total         | 15,000.00      |
|                                                                     | <b>WV4-9 Trowbridge Manor</b>                                           | 0        | 0              | <b>WV4-5</b> Sprinkler system                                           | Total         | 15,000.00      |
|                                                                     | <b>WV4-10 Acquisition Homes</b>                                         | 0        | 0              | <b>WV4-6</b> Sprinkler system                                           | Total         | 120,000.00     |
|                                                                     | <b>WV4-12 Carter G. Woodson</b>                                         | 0        | 0              | New sewer machine                                                       | 1 machine     | 1,500.00       |
|                                                                     | <b>WV4-15 HHA Family Town Houses</b>                                    |          |                | Replace boilers                                                         | Total         | 50,000.00      |

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

|  |                            |       |              |                                                                            |           |              |
|--|----------------------------|-------|--------------|----------------------------------------------------------------------------|-----------|--------------|
|  | <b>PHA – AMP Wide</b>      | Total | 789,586.08   | <b>WV4-8</b> new sewer machine                                             | 1 machine | 1,500.00     |
|  |                            |       |              | <b>WV4-9</b> replace hot water tanks                                       | Total     | 15,000.00    |
|  |                            |       |              | <b>WV4-10</b> new kitchen and floors (Norway, Wetzel Ct., & Riverside Dr.) | Total     | 25,563.00    |
|  |                            |       |              | <b>WV4-12</b> repair landscaping / statue                                  | Total     | 18,000.00    |
|  |                            |       |              | <b>WV4-15</b>                                                              | 0         | 0            |
|  |                            |       |              | <b>PHA-AMP Wide</b>                                                        | Total     | 590,897.89   |
|  | Subtotal of Estimated Cost |       | \$993,586.08 | Subtotal of Estimated Cost                                                 |           | \$993,586.08 |

| <b>Part III: Supporting Pages – Management Needs Work Statement(s)</b> |                                                                         |                |                                                                         |                |
|------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------|-------------------------------------------------------------------------|----------------|
| Work Statement for Year 1 FFY 2009                                     | Work Statement for Year <u>2</u><br>FFY <u>2010</u>                     |                | Work Statement for Year: <u>3</u><br>FFY <u>2011</u>                    |                |
|                                                                        | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost |
| <b>See</b>                                                             | <b>PHA / AMP Wide</b>                                                   |                | <b>PHA / AMP Wide</b>                                                   |                |
| <b>Annual</b>                                                          | New Development                                                         | 300,000.00     | New Development                                                         | 327,378.00     |
| <b>Statement</b>                                                       | Operations                                                              | 162,847.60     | Operations                                                              | 235,469.60     |
|                                                                        | Computers                                                               | 14,789.33      | Computers                                                               | 20,000.00      |
|                                                                        | Architecture / Engineer / Consultant                                    | 27,500.00      | Architecture / Engineer / Consultant                                    | 20,000.00      |
|                                                                        | Cycle Painting                                                          | 30,252.00      | Cycle Painting                                                          | 58,700.00      |
|                                                                        | Hot Water Tanks                                                         | 10,000.00      | PHA – Wide Boiler Replacement                                           | 81,450.00      |
|                                                                        | Smoke Detectors                                                         | 4,000.00       |                                                                         |                |
|                                                                        | Non- Dwelling Equipment                                                 | 27,200.00      |                                                                         |                |
|                                                                        | Clean and Seal Johnston                                                 | 20,000.00      |                                                                         |                |
|                                                                        | Energy Audit                                                            | 12,697.00      |                                                                         |                |
|                                                                        | <b>Management Improvements</b>                                          |                | <b>Management Improvements</b>                                          |                |
|                                                                        | Security                                                                | 45,972.00      | Security                                                                | 45,972.00      |
|                                                                        | Step-Up Contractual Services                                            | 18,261.10      | Step-Up Contractual Services                                            | 18,261.10      |
|                                                                        | Training / Travel                                                       | 11,918.12      | Training / Travel                                                       | 11,918.12      |
|                                                                        | <b>Administration</b>                                                   |                | <b>Administration</b>                                                   |                |
|                                                                        | Administrative Assistant Mod / Dev.                                     | 33,668.36      | Administrative Assistant Mod / Dev.                                     | 33,668.36      |
|                                                                        | Director of Development                                                 | 85,191.34      | Director of Development                                                 | 85,191.34      |
|                                                                        |                                                                         |                |                                                                         |                |
|                                                                        | Subtotal of Estimated Cost                                              | \$804,296.85   | Subtotal of Estimated Cost                                              | \$938,008.52   |

| <b>Part III: Supporting Pages – Management Needs Work Statement(s)</b> |                                                                         |                |                                                                         |                |
|------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------|-------------------------------------------------------------------------|----------------|
| Work Statement for Year 1 FFY 2009                                     | Work Statement for Year <u>4</u><br>FFY <u>2012</u>                     |                | Work Statement for Year: <u>5</u><br>FFY <u>2013</u>                    |                |
|                                                                        | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost | Development Number/Name<br>General Description of Major Work Categories | Estimated Cost |
| <b>See</b>                                                             | <b>PHA / AMP Wide</b>                                                   |                | <b>PHA / AMP Wide</b>                                                   |                |
| <b>Annual</b>                                                          | New Development                                                         | 327,378.00     | New Development                                                         | 300,000.00     |
| <b>Statement</b>                                                       | Operations                                                              | 241,553.60     | Operations                                                              | 180,000.00     |
|                                                                        | Computers                                                               | 20,000.00      | Computers                                                               | 15,000.00      |
|                                                                        | Architecture / Engineer / Consultant                                    | 20,000.00      | Architecture / Engineer / Consultant                                    | 15,000.00      |
|                                                                        | Cycle Painting                                                          | 30,252.00      | Cycle Painting                                                          | 23,925.00      |
|                                                                        | Back Hoe                                                                | 80,000.00      | Hot Water Tanks – all AMPS                                              | 10,000.00      |
|                                                                        | Concrete Grinder                                                        | 10,000.00      | Non-Dwelling Equipment                                                  | 25,000.00      |
|                                                                        | Site Improvements – AMP Wide                                            | 38,802.48      | Site Improvements – AMP Wide                                            | 21,972.89      |
|                                                                        | Compact fluorescent light bulbs – AMP Wide                              | 21,600.00      |                                                                         |                |
|                                                                        |                                                                         |                |                                                                         |                |
|                                                                        | <b>Management Improvements</b>                                          |                | <b>Management Improvements</b>                                          |                |
|                                                                        | Security                                                                | 45,972.00      | Security                                                                | 45,972.00      |
|                                                                        | Step-Up Contractual Services                                            | 18,261.10      | Step-Up Contractual Services                                            | 18,261.10      |
|                                                                        | Training / Travel                                                       | 11,918.12      | Training / Travel                                                       | 11,918.12      |
|                                                                        | <b>Administration</b>                                                   |                | <b>Administration</b>                                                   |                |
|                                                                        | Administrative Assistant Mod / Dev.                                     | 33,668.36      | Administrative Assistant Mod / Dev.                                     | 33,668.36      |
|                                                                        | Director of Development                                                 | 85,191.34      | Director of Development                                                 | 85,191.34      |
|                                                                        |                                                                         |                |                                                                         |                |
|                                                                        |                                                                         |                |                                                                         |                |
|                                                                        | Subtotal of Estimated Cost                                              | \$984,597.00   | Subtotal of Estimated Cost                                              | \$785,908.81   |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2003 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement
  Reserve for Disasters/ Emergencies
  Revised Annual Statement (revision no: )
  Performance and Evaluation Report for Period Ending: 12/31/06
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |              | Total Actual Cost |              |
|----------|-----------------------------------------------------|----------------------|--------------|-------------------|--------------|
|          |                                                     | Original             | Revised      | Obligated         | Expended     |
| 1        | Total non-CFP Funds                                 |                      |              |                   |              |
| 2        | 1406 Operations                                     | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 3        | 1408 Management Improvements                        | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 4        | 1410 Administration                                 | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 5        | 1411 Audit                                          | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 6        | 1415 Liquidated Damages                             | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 7        | 1430 Fees and Costs                                 | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 8        | 1440 Site Acquisition                               | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 9        | 1450 Site Improvement                               | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 10       | 1460 Dwelling Structures                            | \$95,000.00          | \$132,308.95 | \$132,308.95      | \$132,308.95 |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$55,675.00          | \$33,366.05  | \$33,366.05       | \$33,366.05  |
| 12       | 1470 Nondwelling Structures                         | \$82,169.00          | \$82,169.00  | \$82,169.00       | \$82,169.00  |
| 13       | 1475 Nondwelling Equipment                          | \$15,000.00          | \$0.00       | \$0.00            | \$0.00       |
| 14       | 1485 Demolition                                     | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 15       | 1490 Replacement Reserve                            | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 16       | 1492 Moving to Work Demonstration                   | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 17       | 1495.1 Relocation Costs                             | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 18       | 1498 New Development                                | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 19       | 1502 Contingency                                    | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$247,844.00         | \$247,844.00 | \$247,844.00      | \$247,844.00 |
|          | Amount of line XX Related to LBP Activities         | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
|          | Amount of line XX Related to Section 504 compliance | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
|          | Amount of line XX Related to Security –             | \$0.00               | \$0.00       | \$0.00            | \$0.00       |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| PHA Name: The Huntington West Virginia Housing Authority                                                                                                                            |                                                           | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |  |        | Federal FY of Grant:<br>2003 |        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--|--------|------------------------------|--------|
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) |                                                           |                                                                                                                  |  |        |                              |        |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report                  |                                                           |                                                                                                                  |  |        |                              |        |
| Line No.                                                                                                                                                                            | Summary by Development Account                            | Total Estimated Cost                                                                                             |  |        | Total Actual Cost            |        |
|                                                                                                                                                                                     | Soft Costs                                                |                                                                                                                  |  |        |                              |        |
|                                                                                                                                                                                     | Amount of Line XX related to Security-- Hard Costs        | \$0.00                                                                                                           |  | \$0.00 | \$0.00                       | \$0.00 |
|                                                                                                                                                                                     | Amount of line XX Related to Energy Conservation Measures | \$0.00                                                                                                           |  | \$0.00 | \$0.00                       | \$0.00 |
|                                                                                                                                                                                     | Collateralization Expenses or Debt Service                |                                                                                                                  |  |        |                              |        |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                     |              |                      | Federal FY of Grant: 2003 |                   |          |                   |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|--------------|----------------------|---------------------------|-------------------|----------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev.<br>Acct<br>No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of<br>Work |
|                                                          |                                                 |                                                                                                                  |                     |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                   |
| HA-WIDE                                                  | 1) Family Services Coordinator                  |                                                                                                                  | 1408                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                   |
| MGMT.                                                    | 2) Clerk                                        |                                                                                                                  | "                   |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                   |
| IMPROVMENTS                                              | 3) Technicians (2)                              |                                                                                                                  | "                   |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                   |
|                                                          | 4) Resident Aid Clerk                           |                                                                                                                  | "                   |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                   |
|                                                          | 5) Admin. / CFP Clerk                           |                                                                                                                  | "                   |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                   |
|                                                          | 6) Accountant I                                 |                                                                                                                  | "                   |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                   |
|                                                          | 7) Accountant II                                |                                                                                                                  | "                   |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                   |
|                                                          | 8) Grant Writer                                 |                                                                                                                  | "                   |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                   |
|                                                          | 9) Security                                     |                                                                                                                  | "                   |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                   |
|                                                          | 10) Step-Up Contractual Services                |                                                                                                                  | "                   |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                   |
|                                                          |                                                 |                                                                                                                  |                     | <b>TOTAL</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                   |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |               |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number Name/HA-Wide Activities               | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| HA-WIDE                                                  | 1) Training Travel                           |                                                                                                                  | 1410          |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
| ADMIN.                                                   | 2) Telephone Expense                         |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | 3) Office Supplies                           |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | 4) Publications                              |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | 5) Coordinator / Dev. Director               |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | 6) Administrative Assistant (MOD)            |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | 7) Miscellaneous Expense                     |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
| HA-WIDE                                                  | Architect / Engineer Consultant              |                                                                                                                  | 1430          |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
| FEES AND COSTS                                           |                                              |                                                                                                                  |               |              |                      |                           |                   |             |                |
| HA-WIDE                                                  | Operations Enhancement                       |                                                                                                                  | 1406          |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | Trash Cans – FA                              |                                                                                                                  | 1465          |              | \$4,000.00           | \$4,000.00                | \$0.00            | \$0.00      | Deleted        |
|                                                          | Renovate Johnston – FA                       |                                                                                                                  | 1470          |              | \$82,169.00          | \$82,169.00               | \$82,169.00       | \$82,169.00 | Complete       |
|                                                          | Computers – FA                               |                                                                                                                  | 1475          |              | \$15,000.00          | \$0.00                    | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |               |              |                      |                           |                   |             |                |
|                                                          |                                              |                                                                                                                  |               |              |                      |                           |                   |             |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|                                                          |  |                                                                                                                  |  |  |  |                           |  |  |  |
|----------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------|--|--|--|---------------------------|--|--|--|
| PHA Name: The Huntington West Virginia Housing Authority |  | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |  |  |  | Federal FY of Grant: 2003 |  |  |  |
|----------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------|--|--|--|---------------------------|--|--|--|

| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No.  | Quantity     | Total Estimated Cost |            | Total Actual Cost |            | Status of Work |
|-----------------------------------------------|----------------------------------------------|----------------|--------------|----------------------|------------|-------------------|------------|----------------|
|                                               |                                              |                |              | ORIGINAL             | REVISED    | OBLIGATE          | EXPENDED   |                |
| <b>WV4-1</b>                                  |                                              |                |              |                      |            |                   |            |                |
| <b>WASHINGTON SQUARE</b>                      | <b>Site Improvement – FA</b>                 | 1450           |              | \$0                  | \$0        | \$0.00            | \$0.00     |                |
|                                               | None                                         |                | Total Site:  | \$0                  | \$0        | \$0.00            | \$0.00     |                |
|                                               | <b>Mechanical and Electrical</b>             | 1460           |              | \$0                  | \$0        | \$0               | \$0        |                |
|                                               | None                                         |                | Total M&E    | \$0                  | \$0        | \$0               | \$0        |                |
|                                               | <b>Building Exterior</b>                     | 1460           |              | \$0                  | \$0        | \$0               | \$0        |                |
|                                               | None                                         |                | Total B.E.   | \$0                  | \$0        | \$0               | \$0        |                |
|                                               | <b>Dwelling Units</b>                        | 1460           |              |                      |            |                   |            |                |
|                                               | None                                         |                |              | \$0                  | \$0        | \$0               | \$0        |                |
|                                               |                                              |                | Total D.U.   | \$0                  | \$0        | \$0               | \$0        |                |
|                                               | <b>Dwelling Equipment</b>                    | 1465.1         |              |                      |            |                   |            |                |
|                                               | Ranges – FA                                  |                |              | \$15,925.00          | \$5,021.66 | \$5,021.66        | \$5,021.66 | Completed      |
|                                               | Hot Water Tanks                              |                |              | \$2,500.00           | \$4,170.00 | \$4,170.00        | \$4,170.00 | Completed      |
|                                               |                                              |                | Total D.E.   | \$18,425.00          | \$9,191.66 | \$9,191.66        | \$9,191.66 |                |
|                                               | <b>Interior Common Area</b>                  | 1470           |              |                      |            |                   |            |                |
|                                               | None                                         |                |              | \$0                  | \$0        | \$0               | \$0        |                |
|                                               |                                              |                | Total ICA    | \$0                  | \$0        | \$0               | \$0        |                |
|                                               | <b>Site-Wide Facilities</b>                  | 1470           |              |                      |            |                   |            |                |
|                                               | None                                         |                |              | \$0                  | \$0        | \$0               | \$0        |                |
|                                               |                                              |                | Total SWF    | \$0                  | \$0        | \$0               | \$0        |                |
|                                               | <b>Non-Dwelling Equipment</b>                |                |              |                      |            |                   |            |                |
|                                               | None                                         |                |              | \$0                  | \$0        | \$0.00            | \$0.00     |                |
|                                               |                                              |                | Total NDE    | \$0                  | \$0        | \$0.00            | \$0.00     |                |
| <b>Total</b>                                  | <b>Washington Square</b>                     | <b>Project</b> | <b>Total</b> | \$18,425.00          | \$9,191.66 | \$9,191.66        | \$9,191.66 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| WV4-2                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |             |                |
|                                                          | Refrigerators – FA                           |                                                                                                                  |                |              | \$26,000.00          | \$15,834.39               | \$15,834.39       | \$15,834.39 | Completed      |
|                                                          | Hot Water Tanks – FA                         |                                                                                                                  |                |              | \$2,500.00           | \$4,170.00                | \$4,170.00        | \$4,170.00  | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$28,500.00          | \$20,004.39               | \$20,004.39       | \$20,004.39 |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0         |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$28,500.00          | \$20,004.39               | \$20,004.39       | \$20,004.39 |                |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |            |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |            | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED   |                |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
| <b>MARCUM</b>                                            | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0        |                |
| <b>TERRACE</b>                                           | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |            |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$0                  | \$4,170.00                | \$4,170.00        | \$4,170.00 | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$4,170.00                | \$4,170.00        | \$4,170.00 |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0        |                |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0                  | \$4,170.00                | \$4,170.00        | \$4,170.00 |                |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| <b>WV4-4</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
| <b>FAIRFIELD</b>                                         | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0         |                |
| <b>TOWERS</b>                                            | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | Convert Units – FA                           |                                                                                                                  |                |              | \$0                  | \$67,308.95               | \$67,308.95       | \$67,308.95 | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$67,308.95               | \$67,308.95       | \$67,308.95 |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0.00               | \$67,308.95               | \$67,308.95       | \$67,308.95 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| <b>WV4-5</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
| <b>RIVERVIEW EAST</b>                                    | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | Upgrade Elevator                             |                                                                                                                  |                |              | \$65,000.00          | \$65,000.00               | \$65,000.00       | \$65,000.00 | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$65,000.00          | \$65,000.00               | \$65,000.00       | \$65,000.00 |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |             |                |
|                                                          | Hot Water Heaters – FA                       |                                                                                                                  |                |              | \$4,750.00           | \$0.00                    | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$4,750.00           | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0         |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$69,750.00          | \$65,000.00               | \$65,000.00       | \$65,000.00 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>MADISON</b>                                           | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>MANOR</b>                                             | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Madison Manor</b>                         |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | Cabinets - FA                                |                                                                                                                  |                |              | \$30,000.00          | \$0                       | \$0               | \$0      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$30,000.00          | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$30,000.00          | \$0                       | \$0               | \$0      |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-9</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>MANOR</b>                                             | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-10</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0                  | \$0                       | \$0               | \$0      |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-12</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>WOODSON APTS.</b>                                     | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |

## CAPITAL FUND PROGRAM TABLES START HERE

| <b>Annual Statement/Performance and Evaluation Report</b>                                                                                                                           |                                                        |                                                                                                                  |                |                   |                              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|-------------------|------------------------------|
| <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>                                                                        |                                                        |                                                                                                                  |                |                   |                              |
| PHA Name: The Huntington West Virginia Housing Authority                                                                                                                            |                                                        | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |                   | Federal FY of Grant:<br>2003 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) |                                                        |                                                                                                                  |                |                   |                              |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report                  |                                                        |                                                                                                                  |                |                   |                              |
| Lin<br>e<br>No.                                                                                                                                                                     | Summary by Development Account                         | Total Estimated Cost                                                                                             |                | Total Actual Cost |                              |
|                                                                                                                                                                                     |                                                        | Original                                                                                                         | Revised        | Obligated         | Expended                     |
| 1                                                                                                                                                                                   | Total non-CFP Funds                                    |                                                                                                                  |                |                   |                              |
| 2                                                                                                                                                                                   | 1406 Operations                                        | \$89,110.00                                                                                                      | \$89,110.00    | \$89,110.00       | \$89,110.00                  |
| 3                                                                                                                                                                                   | 1408 Management Improvements                           | \$226,764.00                                                                                                     | \$204,206.00   | \$204,206.00      | \$204,206.00                 |
| 4                                                                                                                                                                                   | 1410 Administration                                    | \$113,382.00                                                                                                     | \$113,382.00   | \$113,382.00      | \$113,382.00                 |
| 5                                                                                                                                                                                   | 1411 Audit                                             | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 6                                                                                                                                                                                   | 1415 Liquidated Damages                                | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 7                                                                                                                                                                                   | 1430 Fees and Costs                                    | \$34,761.00                                                                                                      | \$34,761.00    | \$34,761.00       | \$34,761.00                  |
| 8                                                                                                                                                                                   | 1440 Site Acquisition                                  | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 9                                                                                                                                                                                   | 1450 Site Improvement                                  | \$15,200.00                                                                                                      | \$16,140.67    | \$16,140.67       | \$16,140.67                  |
| 10                                                                                                                                                                                  | 1460 Dwelling Structures                               | \$296,387.00                                                                                                     | \$287,251.76   | \$287,251.76      | \$287,251.76                 |
| 11                                                                                                                                                                                  | 1465.1 Dwelling Equipment—<br>Nonexpendable            | \$108,925.00                                                                                                     | \$106,877.25   | \$106,877.25      | \$106,877.25                 |
| 12                                                                                                                                                                                  | 1470 Nondwelling Structures                            | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 13                                                                                                                                                                                  | 1475 Nondwelling Equipment                             | \$87,500.00                                                                                                      | \$121,359.35   | \$121,359.35      | \$121,359.35                 |
| 14                                                                                                                                                                                  | 1485 Demolition                                        | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 15                                                                                                                                                                                  | 1490 Replacement Reserve                               | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 16                                                                                                                                                                                  | 1492 Moving to Work Demonstration                      | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 17                                                                                                                                                                                  | 1495.1 Relocation Costs                                | \$0.00                                                                                                           | \$2,731.97     | \$2,731.97        | \$2,731.97                   |
| 18                                                                                                                                                                                  | 1498 New Development                                   | \$161,791.00                                                                                                     | \$158,000.00   | \$158,000.00      | \$158,000.00                 |
| 19                                                                                                                                                                                  | 1502 Contingency                                       | \$0                                                                                                              | \$0            | \$0               | \$0                          |
|                                                                                                                                                                                     |                                                        | \$0                                                                                                              | \$0            | \$0               | \$0                          |
|                                                                                                                                                                                     | Amount of Annual Grant: (sum of lines.....)            | \$1,133,820.00                                                                                                   | \$1,133,820.00 | \$1,133,820.00    | \$1,133,820.00               |
|                                                                                                                                                                                     | Amount of line XX Related to LBP Activities            | \$0                                                                                                              | \$0            | \$0               | \$0                          |
|                                                                                                                                                                                     | Amount of line XX Related to Section 504<br>compliance | \$0                                                                                                              | \$0            | \$0               | \$0                          |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2003 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |             | Total Actual Cost |             |
|----------|-----------------------------------------------------------|----------------------|-------------|-------------------|-------------|
|          | Amount of line XX Related to Security –Soft Costs         | \$32,841.00          | \$32,841.00 | \$32,841.00       | \$32,841.00 |
|          | Amount of Line XX related to Security-- Hard Costs        | \$0                  |             | \$0               | \$0         |
|          | Amount of line XX Related to Energy Conservation Measures | \$0                  |             | \$0               | \$0         |
|          | Collateralization Expenses or Debt Service                |                      |             |                   |             |
|          |                                                           |                      |             |                   |             |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |               |              |                      | Federal FY of Grant: 2003 |                     |                     |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------------|---------------------------|---------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
|                                                          |                                              |                                                                                                                  |               |              | ORIGINAL             | REVISED                   | OBLIGATE            | EXPENDED            |                |
| HA-WIDE                                                  | 1) Family Services Coordinator               |                                                                                                                  | 1408          |              | \$7,961.00           | 0.00                      | 0.00                | 0.00                | Completed      |
| MGMT.                                                    | 2) Clerk                                     |                                                                                                                  | "             |              | \$15,487.00          | \$37,445.00               | \$37,445.00         | \$37,445.00         | Completed      |
| IMPROVMENTS                                              | 3) Technicians (2)                           |                                                                                                                  | "             |              | \$40,192.00          | \$40,192.00               | \$40,192.00         | \$40,192.00         | Completed      |
|                                                          | 4) Resident Aid Clerk                        |                                                                                                                  | "             |              | \$30,221.00          | \$0.00                    | \$0.00              | \$0.00              | Completed      |
|                                                          | 5) Admin. / CFP Clerk                        |                                                                                                                  | "             |              | \$30,515.00          | \$0.00                    | \$0.00              | \$0.00              | Completed      |
|                                                          | 6) Accountant I                              |                                                                                                                  | "             |              | \$9,104.00           | \$9,104.00                | \$9,104.00          | \$9,104.00          | Completed      |
|                                                          | 7) Accountant II                             |                                                                                                                  | "             |              | \$22,328.00          | \$22,328.00               | \$22,328.00         | \$22,328.00         | Completed      |
|                                                          | 8) Grant Writer                              |                                                                                                                  | "             |              | \$13,115.00          | \$13,115.00               | \$13,115.00         | \$13,115.00         | Completed      |
|                                                          | 9) Security                                  |                                                                                                                  | "             |              | \$32,841.00          | \$32,841.00               | \$32,841.00         | \$32,841.00         | Completed      |
|                                                          | 10) Step-Up Contractual Services             |                                                                                                                  | "             |              | \$25,000.00          | \$49,181.00               | \$49,181.00         | \$49,181.00         | Completed      |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$226,764.00</b>  | <b>\$204,206.00</b>       | <b>\$204,206.00</b> | <b>\$204,206.00</b> |                |
| HA-WIDE                                                  | 1) Training Travel                           |                                                                                                                  | 1410          |              | \$13,518.00          | \$13,518.00               | \$13,518.00         | \$13,518.00         | Completed      |
| ADMIN.                                                   | 2) Telephone Expense                         |                                                                                                                  | "             |              | \$2,220.00           | \$2,990.00                | \$2,990.00          | \$2,990.00          | Completed      |
|                                                          | 3) Office Supplies                           |                                                                                                                  | "             |              | \$5,000.00           | \$5,000.00                | \$5,000.00          | \$5,000.00          | Completed      |
|                                                          | 4) Publications                              |                                                                                                                  | "             |              | \$1,300.00           | \$530.00                  | \$530.00            | \$530.00            | Completed      |
|                                                          | 5) Coordinator / Dev. Director               |                                                                                                                  | "             |              | \$51,965.00          | \$66,633.41               | \$66,633.41         | \$66,633.41         | Completed      |
|                                                          | 6) Administrative Assistant (MOD)            |                                                                                                                  | "             |              | \$36,580.00          | \$21,911.59               | \$21,911.59         | \$21,911.59         | Completed      |
|                                                          | 7) Miscellaneous Expense                     |                                                                                                                  | "             |              | \$2,799.00           | \$2,799.00                | \$2,799.00          | \$2,799.00          | Completed      |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$113,382.00</b>  | <b>\$113,382.00</b>       | <b>\$113,382.00</b> | <b>\$113,382.00</b> |                |
| HA-WIDE FEES AND COSTS                                   | Architect / Engineer Consultant              |                                                                                                                  | 1430          |              | \$34,761.00          | \$34,761.00               | \$34,761.00         | \$34,761.00         | Completed      |
| HA-WIDE                                                  | Operations Enhancement                       |                                                                                                                  | 1406          |              | \$89,110.00          | \$89,110.00               | \$89,110.00         | \$89,110.00         | Completed      |
|                                                          | Cycle Painting                               |                                                                                                                  | 1460          |              | \$40,078.00          | \$40,078.00               | \$40,078.00         | \$40,078.00         | Completed      |
|                                                          | Trash Cans                                   |                                                                                                                  | 1465          |              | \$4,000.00           | \$4,000.00                | \$4,000.00          | \$4,000.00          | Completed      |
|                                                          | Office Equipment                             |                                                                                                                  | 1475          |              | \$20,000.00          | \$33,000.00               | \$33,000.00         | \$33,000.00         | Completed      |
|                                                          | Computers                                    |                                                                                                                  | 1475          |              | \$25,000.00          | \$23,851.51               | \$23,851.51         | \$23,851.51         | Completed      |
|                                                          | Vehicles                                     |                                                                                                                  | 1475          |              | \$37,500.00          | \$62,074.00               | \$62,074.00         | \$62,074.00         | Completed      |
|                                                          | Relocation                                   |                                                                                                                  | 1495          |              | \$0.00               | \$2,731.97                | \$2,731.97          | \$2,731.97          | Completed      |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |               |          |                      | Federal FY of Grant: 2003 |                   |              |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|----------|----------------------|---------------------------|-------------------|--------------|----------------|
| Development Number Name/HA-Wide Activities               | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity | Total Estimated Cost |                           | Total Actual Cost |              | Status of Work |
|                                                          | New Development                              |                                                                                                                  | 1498          |          | \$161,791.00         | \$158,000.00              | \$158,000.00      | \$158,000.00 | Completed      |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| WV4-1                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$1,500.00           | \$8,300.00                | \$8,300.00        | \$8,300.00  | Completed      |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$1,500.00           | \$8,300.00                | \$8,300.00        | \$8,300.00  |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | Ranges – FA                                  |                                                                                                                  |                |              | \$15,925.00          | \$15,925.00               | \$15,925.00       | \$15,925.00 | Completed      |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$2,500.00           | 0.00                      | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$18,425.00          | \$15,925.00               | \$15,925.00       | \$15,925.00 |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$500.00             | 0.00                      | \$0.00            | \$0.00      | Deleted        |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                | Total NDE    | \$500.00             | 0.00                      | \$0.00            | \$0.00      |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$20,425.00          | \$24,225.00               | \$24,225.00       | \$24,225.00 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| <b>WV4-2</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              | \$3,000.00           | \$1,188.81                | \$1,188.81        | \$1,188.81  | Completed      |
|                                                          | Site Improvements - FA                       |                                                                                                                  |                | Total Site:  | \$3,000.00           | \$1,188.81                | \$1,188.81        | \$1,188.81  |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |             |                |
|                                                          | Refrigerators – FA                           |                                                                                                                  |                |              | \$26,000.00          | \$26,000.00               | \$26,000.00       | \$26,000.00 | Completed      |
|                                                          | Hot Water Tanks – FA                         |                                                                                                                  |                |              | \$2,500.00           | 0.00                      | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$28,500.00          | \$26,000.00               | \$26,000.00       | \$26,000.00 |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$1,000.00           | \$192.21                  | \$192.21          | \$192.21    | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$1,000.00           | \$192.21                  | \$192.21          | \$192.21    |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$32,500.00          | \$27,381.02               | \$27,381.02       | \$27,381.02 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |                |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>MARCUM</b>                                            | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$5,000.00           | \$5,000.00                | \$5,000.00        | \$5,000.00      | Completed      |
| <b>TERRACE</b>                                           |                                              |                                                                                                                  |                | Total Site:  | \$5,000.00           | \$5,000.00                | \$5,000.00        | \$5,000.00      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0.00               | \$0.00                    | \$0.00            | \$0.00          |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$5,000.00           | \$0.00                    | \$0.00            | \$0.00          | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$5,000.00           | \$0.00                    | \$0.00            | \$0.00          |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$1,800.00           | \$1,306.95                | \$1,306.95        | \$1,306.95      | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$1,800.00           | \$1,306.95                | \$1,306.95        | \$1,306.95      |                |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$11,800.00          | \$6,306.95                | \$6,306.95        | \$6,306.95      |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |              |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|--------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |              | Status of Work |
| WV4-4                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED     |                |
| <b>FAIRFIELD TOWERS</b>                                  | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$800.00             | \$0.00                    | \$0.00            | \$0.00       | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$800.00             | \$0.00                    | \$0.00            | \$0.00       |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |              |                |
|                                                          | Convert Units – FA                           |                                                                                                                  |                |              | \$189,309.00         | \$188,716.52              | \$188,716.52      | \$188,716.52 | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$189,309.00         | \$188,716.52              | \$188,716.52      | \$188,716.52 |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  | 1475           |              |                      |                           |                   |              |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$300.00             | \$299.95                  | \$299.95          | \$299.95     | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$300.00             | \$299.95                  | \$299.95          | \$299.95     |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$190,409.00         | \$189,016.47              | \$189,016.47      | \$189,016.47 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| WV4-5                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| RIVERVIEW EAST                                           | Site Improvement – FA                        |                                                                                                                  | 1450           |              | \$800.00             | \$0.00                    | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$800.00             | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Mechanical and Electrical                    |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Building Exterior                            |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Dwelling Units                               |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | Upgrade Elevator                             |                                                                                                                  |                |              | \$35,000.00          | \$32,000.36               | \$32,000.36       | \$32,000.36 | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$35,000.00          | \$32,000.36               | \$32,000.36       | \$32,000.36 |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Dwelling Equipment                           |                                                                                                                  | 1465.1         |              |                      |                           |                   |             |                |
|                                                          | Hot Water Heaters – FA                       |                                                                                                                  |                |              | \$4,750.00           | \$0.00                    | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$4,750.00           | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Interior Common Area                         |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | none                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Site-Wide Facilities                         |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$300.00             | \$134.74                  | \$134.74          | \$134.74    | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$300.00             | \$134.74                  | \$134.74          | \$134.74    |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$40,850.00          | \$32,135.10               | \$32,135.10       | \$32,135.10 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
| WV4-6                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| MADISON                                                  | Site Improvement – FA                        |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| MANOR                                                    | Site Improvements – FA                       |                                                                                                                  |                |              | \$800.00             | \$0.00                    | \$0.00            | \$0.00   | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$800.00             | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          |                                              |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Madison Manor</b>                         |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$800.00             | \$0.00                    | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |              |                      |             | Federal FY of Grant: 2003 |             |                |           |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|-------------|---------------------------|-------------|----------------|-----------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |             | Total Actual Cost         |             | Status of Work |           |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED     | OBLIGATE                  | EXPENDED    |                |           |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |              |                      |             |                           |             |                |           |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b>                      | 1450                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | Site Improvements – FA                       |                                                                                                                  |              | Total Site:          | \$1,000.00  | \$1,000.00                | \$1,000.00  | \$1,000.00     | Complete  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total M&E            | \$0         | \$0                       | \$0         | \$0            |           |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total B.E.           | \$0         | \$0                       | \$0         | \$0            |           |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | Cabinets - FA                                |                                                                                                                  |              | Total D.U.           | \$28,000.00 | \$25,828.80               | \$25,828.80 | \$25,828.80    | Completed |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              | Total D.E.           | \$28,000.00 | \$25,828.80               | \$25,828.80 | \$25,828.80    |           |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total ICA            | \$0         | \$0                       | \$0         | \$0            |           |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total SWF            | \$0         | \$0                       | \$0         | \$0            |           |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |             |                           |             |                |           |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |              | Total NDE            | \$500.00    | \$499.99                  | \$499.99    | \$499.99       | Complete  |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           | <b>Project</b>                                                                                                   | <b>Total</b> |                      | \$29,500.00 | \$27,328.79               | \$27,328.79 | \$27,328.79    |           |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| WV4-9                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              |                      |                           |                   |             |                |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |                |              | \$500.00             | \$0.00                    | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$500.00             | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |             |                |
|                                                          | New HVAC Roof Unit                           |                                                                                                                  |                |              | \$48,000.00          | \$60,952.25               | \$60,952.25       | \$60,952.25 | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$48,000.00          | \$60,952.25               | \$60,952.25       | \$60,952.25 |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$300.00             | \$0.00                    | \$0               | \$0         | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$300.00             | \$0.00                    | \$0               | \$0         |                |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$48,800.00          | \$60,952.25               | \$60,952.25       | \$60,952.25 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |              |                      |            | Federal FY of Grant: 2003 |          |                |           |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|------------|---------------------------|----------|----------------|-----------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |            | Total Actual Cost         |          | Status of Work |           |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED    | OBLIGATE                  | EXPENDED |                |           |
| <b>WV4-10</b>                                            |                                              |                                                                                                                  |              |                      |            |                           |          |                |           |
| <b>ACQUISITION</b>                                       | <b>Site Improvement</b>                      | 1450                                                                                                             |              |                      |            |                           |          |                |           |
| <b>HOMES</b>                                             | Site Improvement – FA                        |                                                                                                                  |              | Total Site:          | \$800.00   | \$3.00                    | \$3.00   | \$3.00         | Completed |
|                                                          |                                              |                                                                                                                  |              |                      | \$800.00   | \$3.00                    | \$3.00   | \$3.00         |           |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |            |                           |          |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total M&E            | \$0        | \$0                       | \$0      | \$0            |           |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        | \$0                       | \$0      | \$0            |           |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |            |                           |          |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total B.E.           | \$0        | \$0                       | \$0      | \$0            |           |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        | \$0                       | \$0      | \$0            |           |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |            |                           |          |                |           |
|                                                          | Interior Exterior Renovations – FA           |                                                                                                                  |              | Total D.U.           | \$4,000.00 | \$628.08                  | \$628.08 | \$628.08       | Completed |
|                                                          |                                              |                                                                                                                  |              |                      | \$4,000.00 | \$628.08                  | \$628.08 | \$628.08       |           |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |            |                           |          |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total D.E.           | \$0        | \$0                       | \$0      | \$0            |           |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        | \$0                       | \$0      | \$0            |           |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |            |                           |          |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total ICA            | \$0        | \$0                       | \$0      | \$0            |           |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        | \$0                       | \$0      | \$0            |           |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |            |                           |          |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total SWF            | \$0        | \$0                       | \$0      | \$0            |           |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        | \$0                       | \$0      | \$0            |           |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |            |                           |          |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total NDE            | \$0        | \$0                       | \$0      | \$0            |           |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        | \$0                       | \$0      | \$0            |           |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                     | <b>Project</b>                                                                                                   | <b>Total</b> |                      | \$4,800.00 | \$631.08                  | \$631.08 | \$631.08       |           |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-12</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$1,000.00           | \$648.86                  | \$648.86          | \$648.86 | Completed      |
| <b>APTS.</b>                                             |                                              |                                                                                                                  |                | Total Site:  | \$1,000.00           | \$648.86                  | \$648.86          | \$648.86 |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$250.00             | \$0.00                    | \$0.00            | \$0.00   | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$250.00             | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$300.00             | \$0.00                    | \$0.00            | \$0.00   | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$300.00             | \$0.00                    | \$0.00            | \$0.00   |                |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$1,550.00           | \$648.86                  | \$648.86          | \$648.86 |                |



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2004 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |                | Total Actual Cost |                |
|----------|-----------------------------------------------------|----------------------|----------------|-------------------|----------------|
|          |                                                     | Original             | Revised        | Obligated         | Expended       |
| 1        | Total non-CFP Funds                                 |                      |                |                   |                |
| 2        | 1406 Operations                                     | \$89,185.00          | \$77,881.00    | \$77,881.00       | \$77,881.00    |
| 3        | 1408 Management Improvements                        | \$158,812.00         | \$144,812.00   | \$144,812.00      | \$123,557.33   |
| 4        | 1410 Administration                                 | \$128,679.50         | \$139,287.50   | \$139,287.50      | \$138,748.03   |
| 5        | 1411 Audit                                          | \$0                  | \$0            | \$0               | \$0            |
| 6        | 1415 Liquidated Damages                             | \$0                  | \$0            | \$0               | \$0            |
| 7        | 1430 Fees and Costs                                 | \$58,272.00          | \$24,276.00    | \$24,276.00       | \$21,007.10    |
| 8        | 1440 Site Acquisition                               | \$0                  | \$0            | \$0               | \$0            |
| 9        | 1450 Site Improvement                               | \$44,690.50          | \$17,693.50    | \$17,693.50       | \$9,531.86     |
| 10       | 1460 Dwelling Structures                            | \$544,552.00         | \$514,570.19   | \$514,570.19      | \$510,710.65   |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$27,200.00          | \$5,000.00     | \$5,000.00        | \$2,100.12     |
| 12       | 1470 Nondwelling Structures                         | \$0                  | \$0            | \$0               | \$0            |
| 13       | 1475 Nondwelling Equipment                          | \$91,484.00          | \$151,243.00   | \$151,243.00      | \$147,810.35   |
| 14       | 1485 Demolition                                     | \$0                  | \$0            | \$0               | \$0            |
| 15       | 1490 Replacement Reserve                            | \$0                  | \$0            | \$0               | \$0            |
| 16       | 1492 Moving to Work Demonstration                   | \$0                  | \$0            | \$0               | \$0            |
| 17       | 1495.1 Relocation Costs                             | \$0                  | \$0            | \$0               | \$0            |
| 18       | 1498 New Development                                | \$250,000.00         | \$318,111.81   | \$318,111.81      | \$296,080.35   |
| 19       | 1502 Contingency                                    | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$1,392,875.00       | \$1,392,875.00 | \$1,392,875.00    | \$1,323,593.50 |
|          | Amount of line XX Related to LBP Activities         | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of line XX Related to Section 504 compliance | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of line XX Related to Security –Soft Costs   | \$40,000.00          | \$37,000.00    | \$37,000.00       | \$37,000.00    |
|          | Amount of Line XX related to Security-- Hard Costs  | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of line XX Related to Energy Conservation    | \$0                  | \$0            | \$0               | \$0            |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name: The Huntington West Virginia Housing Authority</b> | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2004 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/06  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account             | Total Estimated Cost |  | Total Actual Cost |  |
|----------|--------------------------------------------|----------------------|--|-------------------|--|
|          | Measures                                   |                      |  |                   |  |
|          | Collateralization Expenses or Debt Service |                      |  |                   |  |
|          |                                            |                      |  |                   |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |               |              |                      | Federal FY of Grant: 2004 |                     |                     |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------------|---------------------------|---------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
|                                                          |                                              |                                                                                                                  |               |              | ORIGINAL             | REVISED                   | OBLIGATE            | EXPENDED            |                |
| HA-WIDE                                                  | 1) Family Services Coordinator               |                                                                                                                  | 1408          |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Completed      |
| MGMT.                                                    | 2) Clerk (2)                                 |                                                                                                                  | "             |              | \$10,077.00          | \$12,266.66               | \$12,266.66         | \$12,266.66         | Completed      |
| IMPROVMENTS                                              | 3) Technicians (2)                           |                                                                                                                  | "             |              | \$26,548.00          | \$12,548.00               | \$12,548.00         | \$11,277.60         | On Going       |
|                                                          | 4) Resident Aid Clerk                        |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Completed      |
|                                                          | 5) Admin. / CFP Clerk                        |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Completed      |
|                                                          | 6) Accountant I                              |                                                                                                                  | "             |              | \$3,036.00           | \$6,036.00                | \$6,036.00          | \$6,036.00          | Completed      |
|                                                          | 7) Accountant II                             |                                                                                                                  | "             |              | \$14,890.00          | \$12,700.34               | \$12,700.34         | \$12,700.34         | Completed      |
|                                                          | 8) Grant Writer . / Admin. Assistant         |                                                                                                                  | "             |              | \$8,746.00           | \$8,746.00                | \$8,746.00          | \$8,746.00          | Completed      |
|                                                          | 9) Security                                  |                                                                                                                  | "             |              | \$40,000.00          | \$37,000.00               | \$37,000.00         | \$37,000.00         | Completed      |
|                                                          | 10) Step-Up Contractual Services             |                                                                                                                  | "             |              | \$55,515.00          | \$55,515.00               | \$55,515.00         | \$35,530.73         | On Going       |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$158,812.00</b>  | <b>\$144,812.00</b>       | <b>\$144,812.00</b> | <b>\$123,557.33</b> |                |
| HA-WIDE                                                  | 1) Training Travel                           |                                                                                                                  | 1410          |              | \$20,000.00          | \$20,000.00               | \$20,000.00         | \$20,000.00         | Completed      |
| ADMIN.                                                   | 2) Telephone Expense                         |                                                                                                                  | "             |              | \$2,720.00           | \$2,720.00                | \$2,720.00          | \$2,720.00          | Completed      |
|                                                          | 3) Office Supplies                           |                                                                                                                  | "             |              | \$14,030.50          | \$14,030.50               | \$14,030.50         | \$14,030.50         | Completed      |
|                                                          | 4) Publications                              |                                                                                                                  | "             |              | \$1,300.00           | \$1,300.00                | \$1,300.00          | \$760.53            | On Going       |
|                                                          | 5) Capital Funds Coordinator                 |                                                                                                                  | "             |              | \$39,330.00          | \$46,262.73               | \$46,262.73         | \$46,262.73         | Completed      |
|                                                          | 6) Administrative Assistant MOD / Dev.       |                                                                                                                  | "             |              | \$25,972.00          | \$26,568.82               | \$26,568.82         | \$26,568.82         | Completed      |
|                                                          | 7) Miscellaneous Expense                     |                                                                                                                  | "             |              | \$2,799.00           | \$2,799.00                | \$2,799.00          | \$2,799.00          | Completed      |
|                                                          | 8) Director of Development                   |                                                                                                                  | "             |              | \$22,528.00          | \$25,606.45               | \$25,606.45         | \$25,606.45         | Completed      |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$128,679.50</b>  | <b>\$139,287.50</b>       | <b>\$139,287.50</b> | <b>\$138,748.03</b> |                |
| HA-WIDE                                                  | Architect / Engineer Consultant              |                                                                                                                  | 1430          |              | \$58,272.00          | \$24,276.00               | \$24,276.00         | \$21,007.10         | On Going       |
| FEES AND COSTS                                           |                                              |                                                                                                                  |               |              |                      |                           |                     |                     |                |
| HA-WIDE                                                  | Operations Enhancement                       |                                                                                                                  | 1406          |              | \$89,185.00          | \$77,881.00               | \$77,881.00         | \$77,881.00         | Complete       |
|                                                          | Cycle Painting                               |                                                                                                                  | 1460          |              | \$60,252.00          | \$34,722.00               | \$34,722.00         | \$34,722.00         | Complete       |
|                                                          | Trash Cans                                   |                                                                                                                  | 1465          |              | \$4,000.00           | \$4,000.00                | \$4,000.00          | \$1,836.24          | In Progress    |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                     |          |                      | Federal FY of Grant: 2004 |                   |              |                   |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|----------|----------------------|---------------------------|-------------------|--------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev.<br>Acct<br>No. | Quantity | Total Estimated Cost |                           | Total Actual Cost |              | Status of<br>Work |
|                                                          | Non-Dwelling Equipment                          |                                                                                                                  | 1475                |          | \$3,947.00           | \$23,943.00               | \$23,943.00       | \$20,510.35  | In Progress       |
|                                                          | Security Cameras                                |                                                                                                                  | 1475                |          | \$47,537.00          | \$127,300.00              | \$127,300.00      | \$127,300.00 | Completed         |
|                                                          | Computers                                       |                                                                                                                  | 1475                |          | \$40,000.00          | \$0.00                    | \$0.00            | \$0.00       | Deleted           |
|                                                          | New Development                                 |                                                                                                                  | 1498                |          | \$250,000.00         | \$318,111.81              | \$318,111.81      | \$296,080.35 | In Progress       |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |            |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |            | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED   |                |
| <b>WV4-1</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$1,099.00           | \$1,099.00                | \$1,099.00        | \$1,099.00 | Completed      |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$1,099.00           | \$1,099.00                | \$1,099.00        | \$1,099.00 |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$5,500.00           | \$0.00                    | \$0.00            | \$0.00     | Deleted        |
|                                                          | Dwelling Equipment                           |                                                                                                                  |                | Total D.E.   | \$5,500.00           | \$0.00                    | \$0.00            | \$0.00     |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0.00               | \$0                       | \$0.00            | \$0.00     |                |
|                                                          | None                                         |                                                                                                                  |                | Total NDE    | \$0.00               | \$0                       | \$0.00            | \$0.00     |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$6,599.00           | \$1,099.00                | \$1,099.00        | \$1,099.00 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-2</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              | \$1,099.00           | \$1,099.00                | \$1,099.00        | \$910.71 | On Going       |
|                                                          | Site Improvements - FA                       |                                                                                                                  |                | Total Site:  | \$1,099.00           | \$1,099.00                | \$1,099.00        | \$910.71 |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$5,500.00           | \$0.00                    | \$0.00            | \$0.00   | Deleted        |
|                                                          | Dwelling Equipment                           |                                                                                                                  |                | Total D.E.   | \$5,500.00           | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$6,599.00           | \$1,099.00                | \$1,099.00        | \$910.71 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |            |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |            | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED   |                |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
| <b>MARCUM</b>                                            | <b>Site</b>                                  |                                                                                                                  | 1450           |              |                      |                           |                   |            |                |
| <b>TERRACE</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$10,099.50          | \$10,099.50               | \$10,099.50       | \$5,527.38 | On Going       |
|                                                          | Upgrade Water Lines                          |                                                                                                                  |                |              | \$9,200.00           | \$0.00                    | \$0.00            | \$0.00     | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$19,299.50          | \$10,099.50               | \$10,099.50       | \$5,527.38 |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0        |                |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$19,299.50          | \$10,099.50               | \$10,099.50       | \$5,527.38 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |              |                      |              | Federal FY of Grant: 2004 |              |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------|---------------------------|--------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |              | Total Actual Cost         |              | Status of Work |
| WV4-4                                                    |                                              |                                                                                                                  |              | ORIGINAL             | REVISED      | OBLIGATE                  | EXPENDED     |                |
| <b>FAIRFIELD TOWERS</b>                                  | <b>Site Improvement – FA</b>                 | 1450                                                                                                             |              | \$599.00             | \$599.00     | \$599.00                  | \$9.75       | On Going       |
|                                                          |                                              |                                                                                                                  | Total Site:  | \$599.00             | \$599.00     | \$599.00                  | \$9.75       |                |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              | \$0                  | \$0          | \$0                       | \$0          |                |
|                                                          | None                                         |                                                                                                                  | Total M&E    | \$0                  | \$0          | \$0                       | \$0          |                |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              | \$0                  | \$0          | \$0                       | \$0          |                |
|                                                          | None                                         |                                                                                                                  | Total B.E.   | \$0                  | \$0          | \$0                       | \$0          |                |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |              |                           |              |                |
|                                                          | Trash Compactor                              |                                                                                                                  |              | \$11,400.00          | \$16,826.00  | \$16,826.00               | \$16,826.20  | Complete       |
|                                                          | Elevator Upgrade                             |                                                                                                                  |              | \$200,000.00         | \$130,833.34 | \$130,833.34              | \$130,833.34 | Complete       |
|                                                          | Unit Conversions                             | 1460                                                                                                             |              | \$0.00               | \$165,000.00 | \$165,000.00              | \$165,000.00 | Complete       |
|                                                          |                                              |                                                                                                                  | Total D.U.   | \$211,400.00         | \$312,659.54 | \$312,659.54              | \$312,659.54 |                |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |              |                           |              |                |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0          | \$0                       | \$0          |                |
|                                                          |                                              |                                                                                                                  | Total D.E.   | \$0                  | \$0          | \$0                       | \$0          |                |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |              |                           |              |                |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0          | \$0                       | \$0          |                |
|                                                          |                                              |                                                                                                                  | Total ICA    | \$0                  | \$0          | \$0                       | \$0          |                |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |              |                           |              |                |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0          | \$0                       | \$0          |                |
|                                                          |                                              |                                                                                                                  | Total SWF    | \$0                  | \$0          | \$0                       | \$0          |                |
|                                                          | <b>Non-Dwelling Equipment</b>                | 1475                                                                                                             |              |                      |              |                           |              |                |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0          | \$0                       | \$0          |                |
|                                                          |                                              |                                                                                                                  | Total NDE    | \$0                  | \$0          | \$0                       | \$0          |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      | <b>Project</b>                                                                                                   | <b>Total</b> | \$211,999.00         | \$313,258.54 | \$313,258.54              | \$312,669.29 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |              |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|--------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |              | Status of Work |
| WV4-5                                                    | Site:                                        |                                                                                                                  | 1450           |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED     |                |
| RIVERVIEW                                                | Site Improvement – FA                        |                                                                                                                  |                |              | \$599.00             | \$0.00                    | \$0.00            | \$0.00       | Deleted        |
|                                                          | Resurface Parking Lot                        |                                                                                                                  |                |              | \$18,000.00          | \$0.00                    | \$0.00            | \$0.00       | Deleted        |
| EAST                                                     |                                              |                                                                                                                  |                | Total Site:  | \$18,599.00          | \$0.00                    | \$0.00            | \$0.00       |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |              |                |
|                                                          | Upgrade Elevator                             |                                                                                                                  |                |              | \$100,000.00         | \$97,758.95               | \$97,758.95       | \$97,758.95  | Complete       |
|                                                          | Trash Compactor                              |                                                                                                                  |                |              | \$11,800.00          | \$23,009.38               | \$23,009.38       | \$23,009.38  | Complete       |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$111,800.00         | \$120,768.33              | \$120,768.33      | \$120,768.33 |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |              |                |
|                                                          | Smoke Heads                                  |                                                                                                                  |                |              | \$1,500.00           | \$0.00                    | \$0.00            | \$0.00       | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$1,500.00           | \$0.00                    | \$0.00            | \$0.00       |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00       |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0.00               | \$0.00                    | \$0.00            | \$0.00       |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$131,899.00         | \$120,768.33              | \$120,768.33      | \$120,768.33 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |             |                      |             | Federal FY of Grant: 2004 |             |                |          |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------|----------------------|-------------|---------------------------|-------------|----------------|----------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity    | Total Estimated Cost |             | Total Actual Cost         |             | Status of Work |          |
|                                                          |                                              |                                                                                                                  |             | ORIGINAL             | REVISED     | OBLIGATE                  | EXPENDED    |                |          |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |             |                      |             |                           |             |                |          |
| <b>MADISON</b>                                           | <b>Site</b>                                  | 1450                                                                                                             |             |                      |             |                           |             |                |          |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |             |                      | \$599.00    | \$0.00                    | \$0.00      | \$0.00         | Deleted  |
|                                                          |                                              |                                                                                                                  | Total Site: |                      | \$599.00    | \$0.00                    | \$0.00      | \$0.00         |          |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |             |                      |             |                           |             |                |          |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0         | \$0                       | \$0         | \$0            |          |
|                                                          |                                              |                                                                                                                  | Total M&E   |                      | \$0         | \$0                       | \$0         | \$0            |          |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |             |                      |             |                           |             |                |          |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0         | \$0                       | \$0         | \$0            |          |
|                                                          |                                              |                                                                                                                  | Total B.E.  |                      | \$0         | \$0                       | \$0         | \$0            |          |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |             |                      |             |                           |             |                |          |
|                                                          | Trash Compactor                              |                                                                                                                  |             |                      | \$11,800.00 | \$17,849.22               | \$17,849.22 | \$17,849.22    | Complete |
|                                                          |                                              |                                                                                                                  | Total D.U.  |                      | \$11,800.00 | \$17,849.22               | \$17,849.22 | \$17,849.22    |          |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |             |                      |             |                           |             |                |          |
|                                                          | Smoke Heads                                  |                                                                                                                  |             |                      | \$900.00    | \$0.00                    | \$0.00      | \$0.00         | Deleted  |
|                                                          | Hot Water Tanks                              |                                                                                                                  |             |                      | \$8,000.00  | \$0.00                    | \$0.00      | \$0.00         | Deleted  |
|                                                          |                                              |                                                                                                                  | Total D.E.  |                      | \$8,900.00  | \$0.00                    | \$0.00      | \$0.00         |          |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |             |                      |             |                           |             |                |          |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0         | \$0                       | \$0         | \$0            |          |
|                                                          |                                              |                                                                                                                  | Total ICA   |                      | \$0         | \$0                       | \$0         | \$0            |          |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |             |                      |             |                           |             |                |          |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0         | \$0                       | \$0         | \$0            |          |
|                                                          |                                              |                                                                                                                  | Total SWF   |                      | \$0         | \$0                       | \$0         | \$0            |          |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |             |                      |             |                           |             |                |          |
|                                                          |                                              |                                                                                                                  |             |                      | \$0         | \$0                       | \$0         | \$0            |          |
|                                                          |                                              |                                                                                                                  | Total NDE   |                      | \$0         | \$0                       | \$0         | \$0            |          |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |             |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| <b>Total</b>                                             | <b>Madison Manor</b>                            |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$21,299.00          | \$17,849.22               | \$17,549.22       | \$17,849.22 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                   | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |               |             |                      | Federal FY of Grant: 2004 |                   |                 |                |
|----------------------------------------------------------|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories   |                                                                                                                  | Dev. Acct No. | Quantity    | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-8</b>                                             |                                                   |                                                                                                                  |               |             | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b><br>Site Improvements – FA |                                                                                                                  | 1450          |             | \$599.00             | \$599.00                  | \$599.00          | \$203.75        | On Going       |
|                                                          |                                                   |                                                                                                                  |               | Total Site: | \$599.00             | \$599.00                  | \$599.00          | \$203.75        |                |
|                                                          | <b>Mechanical and Electrical</b>                  |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                              |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                   |                                                                                                                  |               | Total M&E   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                          |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                              |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                   |                                                                                                                  |               | Total B.E.  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                             |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                              |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                   |                                                                                                                  |               | Total D.U.  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Equipment</b>                         |                                                                                                                  | 1465.1        |             |                      |                           |                   |                 |                |
|                                                          | Hot Water Tanks                                   |                                                                                                                  |               |             | \$1,000.00           | \$1,000.00                | \$1,000.00        | \$263.88        | On Going       |
|                                                          | Smoke Detectors                                   |                                                                                                                  |               |             | \$300.00             | \$0.00                    | \$0.00            | \$0.00          | Deleted        |
|                                                          |                                                   |                                                                                                                  |               | Total D.E.  | \$1,300.00           | \$1,000.00                | \$1,000.00        | \$263.88        |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |          |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          | <b>Interior Common Area</b>                     |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                                 |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                     |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                                 |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                                 |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                              |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$1,899.00           | \$1,599.00                | \$1,599.00        | \$467.63 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |               |             |                      | Federal FY of Grant: 2004 |                   |                 |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No. | Quantity    | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-9</b>                                             |                                                 |                                                                                                                  |               |             | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                    |                                                                                                                  | 1450          |             |                      |                           |                   |                 |                |
| <b>MANOR</b>                                             | Site Improvements – FA                          |                                                                                                                  |               |             | \$599.00             | \$3,099.00                | \$3,099.00        | \$1,640.01      | On Going       |
|                                                          |                                                 |                                                                                                                  |               | Total Site: | \$599.00             | \$3,099.00                | \$3,099.00        | \$1,640.01      |                |
|                                                          | <b>Mechanical and Electrical</b>                |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |             |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                                 |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Building Exterior</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                                 |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Units</b>                           |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | Cabinets                                        |                                                                                                                  |                |              | \$127,500.00         | \$85.19                   | \$85.19           | \$85.19     | Complete       |
|                                                          | Trash Compactor                                 |                                                                                                                  |                |              | \$11,800.00          | \$18,485.91               | \$18,485.91       | \$18,485.91 | Complete       |
|                                                          |                                                 |                                                                                                                  |                | Total D.U.   | \$139,300.00         | \$18,571.10               | \$18,571.10       | \$18,571.10 |                |
|                                                          | <b>Dwelling Equipment</b>                       |                                                                                                                  | 1465.1         |              |                      |                           |                   |             |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          |                                                 |                                                                                                                  |                | Total D.E.   | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | <b>Interior Common Area</b>                     |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                                 |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Site-Wide Facilities</b>                     |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                                 |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          |                                                 |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                                 |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0         |                |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                         |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$139,899.00         | \$21,670.10               | \$21,670.10       | \$20,211.11 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |              |                      |             | Federal FY of Grant: 2004 |            |                |  |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|-------------|---------------------------|------------|----------------|--|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |             | Total Actual Cost         |            | Status of Work |  |
| WV4-10                                                   |                                                 |                                                                                                                  |              | ORIGINAL             | REVISED     | OBLIGATE                  | EXPENDED   |                |  |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement</b>                         | 1450                                                                                                             |              |                      |             |                           |            |                |  |
|                                                          | Site Improvement – FA                           |                                                                                                                  |              | \$1,099.00           | \$0.00      | \$0.00                    | \$0.00     | Deleted        |  |
|                                                          |                                                 |                                                                                                                  | Total Site:  | \$1,099.00           | \$0.00      | \$0.00                    | \$0.00     |                |  |
|                                                          | <b>Mechanical and Electrical</b>                | 1460                                                                                                             |              |                      |             |                           |            |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0         | \$0                       | \$0        |                |  |
|                                                          |                                                 |                                                                                                                  | Total M&E    | \$0                  | \$0         | \$0                       | \$0        |                |  |
|                                                          | <b>Building Exterior</b>                        | 1460                                                                                                             |              |                      |             |                           |            |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0         | \$0                       | \$0        |                |  |
|                                                          |                                                 |                                                                                                                  | Total B.E.   | \$0                  | \$0         | \$0                       | \$0        |                |  |
|                                                          | <b>Dwelling Units</b>                           | 1460                                                                                                             |              |                      |             |                           |            |                |  |
|                                                          | Interior Exterior Renovations – FA              |                                                                                                                  |              | \$10,000.00          | \$10,000.00 | \$10,000.00               | \$6,140.46 | On Going       |  |
|                                                          |                                                 |                                                                                                                  | Total D.U.   | \$10,000.00          | \$10,000.00 | \$10,000.00               | \$6,140.46 |                |  |
|                                                          | <b>Dwelling Equipment</b>                       | 1465.1                                                                                                           |              |                      |             |                           |            |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0         | \$0                       | \$0        |                |  |
|                                                          |                                                 |                                                                                                                  | Total D.E.   | \$0                  | \$0         | \$0                       | \$0        |                |  |
|                                                          | <b>Interior Common Area</b>                     | 1470                                                                                                             |              |                      |             |                           |            |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0         | \$0                       | \$0        |                |  |
|                                                          |                                                 |                                                                                                                  | Total ICA    | \$0                  | \$0         | \$0                       | \$0        |                |  |
|                                                          | <b>Site-Wide Facilities</b>                     | 1470                                                                                                             |              |                      |             |                           |            |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0         | \$0                       | \$0        |                |  |
|                                                          |                                                 |                                                                                                                  | Total SWF    | \$0                  | \$0         | \$0                       | \$0        |                |  |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |              |                      |             |                           |            |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0         | \$0                       | \$0        |                |  |
|                                                          |                                                 |                                                                                                                  | Total NDE    | \$0                  | \$0         | \$0                       | \$0        |                |  |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                        | <b>Project</b>                                                                                                   | <b>Total</b> | \$11,099.00          | \$10,000.00 | \$10,000.00               | \$6,140.46 |                |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
| WV4-12                                                   |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$1,099.00           | \$1,099.00                | \$1,099.00        | \$141.26 | On Going       |
| <b>APTS.</b>                                             |                                              |                                                                                                                  |                | Total Site:  | \$1,099.00           | \$1,099.00                | \$1,099.00        | \$141.26 |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$500.00             | \$0                       | \$0.00            | \$0.00   | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$500.00             | \$0                       | \$0.00            | \$0.00   |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$1,599.00           | \$1,099.00                | \$1,099.00        | \$141.26 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2005 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |                | Total Actual Cost |              |
|----------|-----------------------------------------------------|----------------------|----------------|-------------------|--------------|
|          |                                                     | Original             | Revised        | Obligated         | Expended     |
| 1        | Total non-CFP Funds                                 |                      |                |                   |              |
| 2        | 1406 Operations                                     | \$221,877.42         | \$221,877.42   | \$220,577.42      | \$161,080.22 |
| 3        | 1408 Management Improvements                        | \$145,233.62         | \$95,233.62    | \$95,233.62       | \$47,888.44  |
| 4        | 1410 Administration                                 | \$91,034.96          | \$91,034.96    | \$91,034.96       | \$91,034.96  |
| 5        | 1411 Audit                                          | \$0                  |                | \$0               | \$0          |
| 6        | 1415 Liquidated Damages                             | \$0                  |                | \$0               | \$0          |
| 7        | 1430 Fees and Costs                                 | \$30,000.00          | \$38,996.00    | \$0.00            | \$0.00       |
| 8        | 1440 Site Acquisition                               | \$0.00               | \$0.00         | \$0.00            | \$0.00       |
| 9        | 1450 Site Improvement                               | \$8,000.00           | \$37,497.00    | \$10,297.00       | \$1,803.67   |
| 10       | 1460 Dwelling Structures                            | \$367,538.00         | \$608,407.27   | \$505,992.46      | \$426,508.56 |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$10,000.00          | \$21,200.00    | \$0.00            | \$0.00       |
| 12       | 1470 Nondwelling Structures                         | \$177,300.00         | \$12,000.00    | \$0.00            | \$0.00       |
| 13       | 1475 Nondwelling Equipment                          | \$60,000.00          | \$45,581.51    | \$45,581.51       | \$7,116.03   |
| 14       | 1485 Demolition                                     | \$0.00               | \$0.00         | \$0.00            | \$0.00       |
| 15       | 1490 Replacement Reserve                            | \$0.00               | \$0.00         | \$0.00            | \$0.00       |
| 16       | 1492 Moving to Work Demonstration                   | \$0.00               | \$0.00         | \$0.00            | \$0.00       |
| 17       | 1495.1 Relocation Costs                             | \$0.00               | \$7,268.03     | \$7,268.03        | \$604.32     |
| 18       | 1498 New Development                                | \$220,000.00         | \$151,888.19   | \$0.00            | \$0.00       |
| 19       | 1502 Contingency                                    | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$1,330,984.00       | \$1,330,984.00 | \$975,985.00      | \$736,036.20 |
|          | Amount of line XX Related to LBP Activities         | \$133,011.00         | \$0.00         | \$0.00            | \$0.00       |
|          | Amount of line XX Related to Section 504 compliance | \$0.00               | \$0.00         | \$0.00            | \$0.00       |
|          | Amount of line XX Related to Security –Soft Costs   | \$45,972.00          | \$45,972.00    | \$45,972.00       | \$0.00       |
|          | Amount of Line XX related to Security-- Hard Costs  | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Energy Conservation    | \$0                  | \$0            | \$0               | \$0          |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name:</b> The Huntington West Virginia Housing Authority | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2005 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/06  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account             | Total Estimated Cost |  | Total Actual Cost |  |
|----------|--------------------------------------------|----------------------|--|-------------------|--|
|          | Measures                                   |                      |  |                   |  |
|          | Collateralization Expenses or Debt Service |                      |  |                   |  |
|          |                                            |                      |  |                   |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |               |              |                      | Federal FY of Grant: 2005 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
|                                                          |                                              |                                                                                                                  |               |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED           |                |
| HA-WIDE                                                  | 1) Family Services Coordinator               |                                                                                                                  | 1408          |              | \$0.00               | \$0.00                    | \$0.00             | \$0.00             | Completed      |
| MGMT.                                                    | 2) Admin. /CFP Clerk (Mod / Yth Sp)          |                                                                                                                  | "             |              | \$30,049.89          | \$31,996.55               | \$31,996.55        | \$31,996.55        | Completed      |
| IMPROVMENTS                                              | 3) Accounting Technician                     |                                                                                                                  | "             |              | \$1,778.82           | \$0.00                    | \$0.00             | \$0.00             | Completed      |
|                                                          | 4) Resident Aid Clerk                        |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00             | \$0.00             | Completed      |
|                                                          | 5) Accountant I                              |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 6) Accountant II                             |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 7) Grant Writer / Admin. Assistant           |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 8) Security                                  |                                                                                                                  | "             |              | \$45,972.00          | \$45,972.00               | \$45,972.00        | \$12,564.19        | On Going       |
|                                                          | 9) Step-Up Contractual Services              |                                                                                                                  | "             |              | \$55,515.00          | \$5,346.95                | \$5,346.95         | \$0.00             | On Going       |
|                                                          | 10) Director of Development                  |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1410 account       |                |
|                                                          | 11) Training / Travel                        |                                                                                                                  | "             |              | \$11,918.12          | \$11,918.12               | \$11,918.12        | \$3,327.70         | On Going       |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$145,233.62</b>  | <b>\$95,233.62</b>        | <b>\$83,315.50</b> | <b>\$31,996.55</b> |                |
| HA-WIDE                                                  | 1) Training Travel                           |                                                                                                                  | 1410          |              | *this item           | has been                  | moved to           | 1408 account       |                |
| ADMIN.                                                   | 2) Telephone Expense                         |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 3) Office Supplies                           |                                                                                                                  | "             |              | \$5,000.00           | \$5,000.00                | \$5,000.00         | \$5,000.00         | Completed      |
|                                                          | 4) Publications                              |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 5) Capital Funds Coordinator                 |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 6) Administrative Assistant MOD / Dev.       |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 7) Miscellaneous Expense                     |                                                                                                                  | "             |              | \$2,799.00           | \$2,799.00                | \$2,799.00         | \$2,799.00         | Completed      |
|                                                          | 8) Director of Development                   |                                                                                                                  | "             |              | \$83,235.96          | \$83,235.96               | \$83,235.96        | \$83,235.96        | Completed      |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$91,034.96</b>   | <b>\$91,034.96</b>        | <b>\$91,034.96</b> | <b>\$91,034.96</b> |                |
| HA-WIDE FEES AND COSTS                                   | Architect / Engineer Consultant              |                                                                                                                  | 1430          |              | \$30,000.00          | \$38,996.00               | \$0.00             | \$0.00             | Not Started    |
| HA-WIDE                                                  | Operations Enhancement                       |                                                                                                                  | 1406          |              | \$68,983.00          | \$68,983.00               | \$68,983.00        | \$10,395.87        | On Going       |
|                                                          | Accountant I                                 |                                                                                                                  | "             |              | \$4,273.86           | \$4,273.86                | \$4,273.86         | \$4,273.86         | Completed      |
|                                                          | Accountant II                                |                                                                                                                  | "             |              | \$22,070.34          | \$22,070.34               | \$22,070.34        | \$22,070.34        | Completed      |
|                                                          | Grant Writer / Admin. Assistant              |                                                                                                                  | "             |              | \$13,169.34          | \$13,169.34               | \$13,169.34        | \$12,259.27        | On Going       |
|                                                          | Telephone Expense                            |                                                                                                                  | "             |              | \$2,220.00           | \$2,220.00                | \$2,220.00         | \$2,220.00         | Completed      |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |               |          |                      | <b>Federal FY of Grant: 2005</b> |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------|----------|----------------------|----------------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                         | Dev. Acct No. | Quantity | Total Estimated Cost |                                  | Total Actual Cost |             | Status of Work |
|                                                          | Publications                                 |                                                                                                                         | "             |          | \$1,300.00           | \$1,300.00                       | 0.00              | 0.00        | Not Started    |
|                                                          | Capital Funds Coordinator                    |                                                                                                                         | "             |          | \$69,504.22          | \$69,504.22                      | \$69,504.22       | \$69,504.22 | Completed      |
|                                                          | Administrative Assistant Mod / Dev.          |                                                                                                                         | "             |          | \$40,356.66          | \$40,356.66                      | \$40,356.66       | \$40,356.66 | Completed      |
|                                                          | Site Improvement – PHA wide – FA             |                                                                                                                         | 1450          |          | \$8,000.00           | \$10,297.00                      | \$10,297.00       | \$1,803.67  | On Going       |
|                                                          | Cycle Painting                               |                                                                                                                         | 1460          |          | \$60,252.00          | \$60,252.00                      | \$60,252.00       | \$20,582.25 | On Going       |
|                                                          | Non-Dwelling Equipment (Cameras)             |                                                                                                                         | 1475          |          | \$40,000.00          | \$10,581.51                      | \$10,581.51       | \$1,009.03  | In Progress    |
|                                                          | Computers                                    |                                                                                                                         | 1475          |          | \$20,000.00          | \$35,000.00                      | \$35,000.00       | \$6,107.00  | In Progress    |
|                                                          | Relocation                                   |                                                                                                                         | 1495          |          | 0.00                 | \$7,268.03                       | \$7,268.03        | \$604.32    | In Progress    |
|                                                          | New Development                              |                                                                                                                         | 1498          |          | \$220,000.00         | \$151,888.19                     | \$0.00            | \$0.00      | Not Started    |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-1</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
| WV4-2                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | Site Improvements - FA                       |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | Dwelling Equipment                           |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>MARCUM</b>                                            | <b>Site</b>                                  |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| <b>TERRACE</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | Upgrade Water Lines                          |                                                                                                                  |                |              | \$0                  | \$9,200.00                | \$0               | \$0      | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$9,200.00                | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$10,000.00          | \$10,000.00               | \$0               | \$0      | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$10,000.00          | \$10,000.00               | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$10,000.00          | \$19,200.00               | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |              |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|--------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |              | Status of Work |
| WV4-4                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED     |                |
| <b>FAIRFIELD TOWERS</b>                                  | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |              |                |
|                                                          | Unit Conversions                             |                                                                                                                  |                |              | \$64,275.39          | \$390,317.97              | \$390,317.97      | \$390,317.97 | Complete       |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$64,275.39          | \$390,317.97              | \$390,317.97      | \$390,317.97 |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  | 1475           |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0          |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$64,275.39          | \$390,317.97              | \$390,317.97      | \$390,317.97 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |              |                      |                | Federal FY of Grant: 2005 |                 |                |  |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|----------------|---------------------------|-----------------|----------------|--|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                | Total Actual Cost         |                 | Status of Work |  |
| <b>WV4-5</b>                                             | <b>Site:</b>                                 | 1450                                                                                                             |              | <b>ORIGINAL</b>      | <b>REVISED</b> | <b>OBLIGATE</b>           | <b>EXPENDED</b> |                |  |
| <b>RIVERVIEW EAST</b>                                    | Site Improvement – FA                        |                                                                                                                  |              | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          | Resurface Parking Lot                        |                                                                                                                  |              | \$0                  | \$18,000.00    | \$0                       | \$0             | Not Started    |  |
|                                                          |                                              |                                                                                                                  | Total Site:  | \$0                  | \$18,000.00    | \$0                       | \$0             |                |  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          | None                                         |                                                                                                                  | Total M&E    | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          | None                                         |                                                                                                                  | Total B.E.   | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                |                           |                 |                |  |
|                                                          | Boilers                                      |                                                                                                                  |              | \$35,000.00          | \$35,000.00    | \$35,000.00               | \$3,512.00      | In Progress    |  |
|                                                          | Upgrade Elevator                             |                                                                                                                  |              | 0.00                 | \$20,422.49    | \$20,422.49               | \$12,096.34     | Complete       |  |
|                                                          |                                              |                                                                                                                  | Total D.U.   | \$35,000.00          | \$55,422.49    | \$55,422.49               | \$15,608.34     |                |  |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                |                           |                 |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          |                                              |                                                                                                                  | Total D.E.   | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                |                           |                 |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          |                                              |                                                                                                                  | Total ICA    | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                |                           |                 |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          |                                              |                                                                                                                  | Total SWF    | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                |                           |                 |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0            | \$0                       | \$0             |                |  |
|                                                          |                                              |                                                                                                                  | Total NDE    | \$0                  | \$0            | \$0                       | \$0             |                |  |
| <b>Total</b>                                             | <b>Riverview East</b>                        | <b>Project</b>                                                                                                   | <b>Total</b> | \$35,000.00          | \$74,922.49    | \$55,422.49               | \$15,608.34     |                |  |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |                |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>MADISON</b>                                           | <b>Site</b>                                  |                                                                                                                  | 1450           |              |                      |                           |                   |                 |                |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | Boilers                                      |                                                                                                                  |                |              | \$35,000.00          | \$35,000.00               | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$35,000.00          | \$35,000.00               | \$0               | \$0             |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | Smoke Heads                                  |                                                                                                                  |                |              | \$0                  | \$900.00                  | \$0               | \$0             | Not Started    |
|                                                          | Hot Water Heater                             |                                                                                                                  |                |              | \$0                  | \$8,000.00                | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$8,900.00                | \$0               | \$0             |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | Wallpaper Common Areas                       |                                                                                                                  |                |              | \$12,000.00          | \$12,000.00               | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$12,000.00          | \$12,000.00               | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          |                                              |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>Madison Manor</b>                         |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$47,000.00          | \$55,900.00               | \$0.00            | \$0.00          |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
|                                                          | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | Smoke Detectors                              |                                                                                                                  |                |              | \$0                  | \$300.00                  | \$0               | \$0      | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$300.00                  | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0.00               | \$300.00                  | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
| WV4-9                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | Cabinets                                     |                                                                                                                  |                |              | \$0                  | \$27,414.81               | \$0               | \$0      | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$27,414.81               | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | Enlarge Community Room – FA                  |                                                                                                                  |                |              | \$165,299.00         | \$0                       | \$0               | \$0      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$165,299.00         | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          |                                              |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$165,299.00         | \$27,414.81               | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                                                                | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |               |             |                             | Federal FY of Grant: 2005 |                   |            |                        |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|-------------|-----------------------------|---------------------------|-------------------|------------|------------------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories                                                   |                                                                                                                  | Dev. Acct No. | Quantity    | Total Estimated Cost        |                           | Total Actual Cost |            | Status of Work         |
| WV4-10                                                   |                                                                                                |                                                                                                                  |               |             | ORIGINAL                    | REVISED                   | OBLIGATE          | EXPENDED   |                        |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement</b><br>Site Improvement – FA                                               |                                                                                                                  | 1450          |             | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          |                                                                                                |                                                                                                                  |               | Total Site: | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          | <b>Mechanical and Electrical</b><br>None                                                       |                                                                                                                  | 1460          |             | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          |                                                                                                |                                                                                                                  |               | Total M&E   | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          | <b>Building Exterior</b><br>None                                                               |                                                                                                                  | 1460          |             | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          |                                                                                                |                                                                                                                  |               | Total B.E.  | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          | <b>Dwelling Units</b><br>Interior Exterior Renovations – FA<br>Lead Based Paint Abatement – FA |                                                                                                                  | 1460          |             | \$20,000.00<br>\$133,011.00 | \$20,000.00<br>\$0        | \$0<br>\$0        | \$0<br>\$0 | Not Started<br>Deleted |
|                                                          |                                                                                                |                                                                                                                  |               | Total D.U.  | \$153,011.00                | \$20,000.00               | \$0               | \$0        |                        |
|                                                          | <b>Dwelling Equipment</b><br>None                                                              |                                                                                                                  | 1465.1        |             | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          |                                                                                                |                                                                                                                  |               | Total D.E.  | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          | <b>Interior Common Area</b><br>None                                                            |                                                                                                                  | 1470          |             | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          |                                                                                                |                                                                                                                  |               | Total ICA   | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          | <b>Site-Wide Facilities</b><br>None                                                            |                                                                                                                  | 1470          |             | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          |                                                                                                |                                                                                                                  |               | Total SWF   | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          | <b>Non-Dwelling Equipment</b><br>None                                                          |                                                                                                                  |               |             | \$0                         | \$0                       | \$0               | \$0        |                        |
|                                                          |                                                                                                |                                                                                                                  |               | Total NDE   | \$0                         | \$0                       | \$0               | \$0        |                        |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |        |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|--------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |        | Status of Work |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$153,011.00         | \$20,000.00               | \$0.00            | \$0.00 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |               |             |                      | Federal FY of Grant: 2005 |                   |                 |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No. | Quantity    | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-12</b>                                            |                                                 |                                                                                                                  |               |             | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                         |                                                                                                                  | 1450          |             |                      |                           |                   |                 |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                          |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>APTS.</b>                                             |                                                 |                                                                                                                  |               | Total Site: | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>                |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                            |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                 |                                                                                                                  |               | Total M&E   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                        |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                            |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                 |                                                                                                                  |               | Total B.E.  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                           |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | Floors – FA                                     |                                                                                                                  |               |             | \$8,000.00           | \$8,000.00                | \$0               | \$0             | Not Started    |
|                                                          | Closet Doors                                    |                                                                                                                  |               |             | \$12,000.00          | \$12,000.00               | \$0               | \$0             | Not Started    |
|                                                          |                                                 |                                                                                                                  |               | Total D.U.  | \$20,000.00          | \$20,000.00               | \$0               | \$0             |                |
|                                                          | <b>Dwelling Equipment</b>                       |                                                                                                                  | 1465.1        |             |                      |                           |                   |                 |                |
|                                                          | None                                            |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                 |                                                                                                                  |               | Total D.E.  | \$0                  | \$0                       | \$0               | \$0             |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                     |              |                      | Federal FY of Grant: 2005 |                   |        |                   |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|--------------|----------------------|---------------------------|-------------------|--------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev.<br>Acct<br>No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost |        | Status of<br>Work |
|                                                          | <b>Interior Common Area</b>                     |                                                                                                                  | 1470                |              |                      |                           |                   |        |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0    |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total ICA    | \$0                  | \$0                       | \$0               | \$0    |                   |
|                                                          | <b>Site-Wide Facilities</b>                     |                                                                                                                  | 1470                |              |                      |                           |                   |        |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0    |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total SWF    | \$0                  | \$0                       | \$0               | \$0    |                   |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |                     |              |                      |                           |                   |        |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0    |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total NDE    | \$0                  | \$0                       | \$0               | \$0    |                   |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                        |                                                                                                                  | <b>Project</b>      | <b>Total</b> | \$20,000.00          | \$20,000.00               | \$0.00            | \$0.00 |                   |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2007 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/07  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |                | Total Actual Cost |          |
|----------|-----------------------------------------------------|----------------------|----------------|-------------------|----------|
|          |                                                     | Original             | Revised        | Obligated         | Expended |
| 1        | Total non-CFP Funds                                 |                      |                |                   |          |
| 2        | 1406 Operations                                     | \$235,469.60         | \$235,469.60   | \$0               | \$0      |
| 3        | 1408 Management Improvements                        | \$93,405.12          | \$93,405.12    | \$0               | \$0      |
| 4        | 1410 Administration                                 | \$117,734.80         | \$117,734.80   | \$0               | \$0      |
| 5        | 1411 Audit                                          | \$0                  | \$0            | \$0               | \$0      |
| 6        | 1415 Liquidated Damages                             | \$0                  | \$0            | \$0               | \$0      |
| 7        | 1430 Fees and Costs                                 | \$25,000.00          | \$25,000.00    | \$0               | \$0      |
| 8        | 1440 Site Acquisition                               | \$0                  | \$0            | \$0               | \$0      |
| 9        | 1450 Site Improvement                               | \$18,500.00          | \$18,500.00    | \$0               | \$0      |
| 10       | 1460 Dwelling Structures                            | \$230,813.48         | \$230,813.48   | \$0               | \$0      |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$163,425.00         | \$163,425.00   | \$0               | \$0      |
| 12       | 1470 Nondwelling Structures                         | \$0.00               | \$0.00         | \$0               | \$0      |
| 13       | 1475 Nondwelling Equipment                          | \$53,000.00          | \$53,000.00    | \$0               | \$0      |
| 14       | 1485 Demolition                                     | \$0                  | \$0            | \$0               | \$0      |
| 15       | 1490 Replacement Reserve                            | \$0                  | \$0            | \$0               | \$0      |
| 16       | 1492 Moving to Work Demonstration                   | \$0                  | \$0            | \$0               | \$0      |
| 17       | 1495.1 Relocation Costs                             | \$0                  | \$0            | \$0               | \$0      |
| 18       | 1498 New Development                                | \$270,420.00         | \$270,420.00   | \$0               | \$0      |
| 19       | 1502 Contingency                                    | \$0                  | \$0            | \$0               | \$0      |
|          |                                                     |                      |                | \$0               | \$0      |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$1,207,768.00       | \$1,207,768.00 | \$0               | \$0      |
|          | Amount of line XX Related to LBP Activities         | \$0                  | \$0            | \$0               | \$0      |
|          | Amount of line XX Related to Section 504 compliance | \$0                  | \$0            | \$0               | \$0      |
|          | Amount of line XX Related to Security –Soft Costs   | \$45,972.00          | \$45,972.00    | \$45,972.00       | \$0      |
|          | Amount of Line XX related to Security-- Hard Costs  | \$0                  | \$0            | \$0               | \$0      |
|          | Amount of line XX Related to Energy Conservation    | \$0                  | \$0            | \$0               | \$0      |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name:</b> The Huntington West Virginia Housing Authority | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2007 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/07  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account             | Total Estimated Cost |  | Total Actual Cost |  |
|----------|--------------------------------------------|----------------------|--|-------------------|--|
|          | Measures                                   |                      |  |                   |  |
|          | Collateralization Expenses or Debt Service |                      |  |                   |  |
|          |                                            |                      |  |                   |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name:                                     |                                              | Grant Type and Number                           |               |              |                      | Federal FY of Grant: 2006 |                   |               |                |
|-----------------------------------------------|----------------------------------------------|-------------------------------------------------|---------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
|                                               |                                              | Capital Fund Program Grant No: WV15-P004-501-06 |               |              |                      |                           |                   |               |                |
|                                               |                                              | Replacement Housing Factor Grant No:            |               |              |                      |                           |                   |               |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories |                                                 | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                               |                                              |                                                 |               |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| HA-WIDE                                       | 1) Family Services Coordinator               |                                                 | 1408          |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00        | Completed      |
| MGMT.                                         | 2) Resident Aid Clerk                        |                                                 | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00        | Completed      |
| IMPROVMENTS                                   | 3) Security                                  |                                                 | "             |              | \$45,972.00          | \$45,972.00               | \$0.00            | \$0.00        | On Going       |
|                                               | 4) Step-Up Contractual Services              |                                                 | "             |              | \$35,515.00          | \$35,515.00               | \$0.00            | \$0.00        | On Going       |
|                                               | 5) Training / Travel                         |                                                 | "             |              | \$11,918.12          | \$11,918.12               | \$0.00            | \$0.00        | In Progress    |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$93,405.12</b>   | <b>\$93,405.12</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |
| HA-WIDE                                       | 1) Admin. / CFP Clerk (Mod / Yth Sp)         |                                                 | 1410          |              | \$31,169.40          | \$31,169.40               | \$0.00            | \$0.00        | On Going       |
| ADMIN.                                        | 2) Director of Development                   |                                                 | "             |              | \$86,565.40          | \$86,565.40               | \$0.00            | \$0.00        | On Going       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$117,734.80</b>  | <b>\$117,734.80</b>       | <b>\$0.00</b>     | <b>\$0.00</b> |                |
| HA-WIDE                                       | Operations Enhancement                       |                                                 | 1406          |              | \$66,951.24          | \$66,951.24               | \$0.00            | \$0.00        | On Going       |
|                                               | Accountant I                                 |                                                 | "             |              | \$4,444.81           | \$4,444.81                | \$0.00            | \$0.00        | On Going       |
|                                               | Accountant II                                |                                                 | "             |              | \$22,953.15          | \$22,953.15               | \$0.00            | \$0.00        | On Going       |
|                                               | Grant Writer / Admin. Assistant              |                                                 | "             |              | \$13,696.11          | \$13,696.11               | \$0.00            | \$0.00        | On Going       |
|                                               | Telephone Expense                            |                                                 | "             |              | \$2,220.00           | \$2,220.00                | \$0.00            | \$0.00        | On Going       |
|                                               | Publications                                 |                                                 | "             |              | \$1,300.00           | \$1,300.00                | \$0.00            | \$0.00        | Not Started    |
|                                               | Capital Funds Coordinator                    |                                                 | "             |              | \$72,284.39          | \$72,284.39               | \$0.00            | \$0.00        | On Going       |
|                                               | Administrative Assistant Mod / Dev.          |                                                 | "             |              | \$41,970.93          | \$41,970.93               | \$0.00            | \$0.00        | On Going       |
|                                               | Accounting Technician                        |                                                 | "             |              | \$1,849.97           | \$1,849.97                | \$0.00            | \$0.00        | On Going       |
|                                               | Office Supplies                              |                                                 | "             |              | \$5,000.00           | \$5,000.00                | \$0.00            | \$0.00        | On Going       |
|                                               | Miscellaneous Expense                        |                                                 | "             |              | \$2,799.00           | \$2,799.00                | \$0.00            | \$0.00        | On Going       |
|                                               | Architect / Engineer                         |                                                 | 1430          |              | \$25,000.00          | \$25,000.00               | \$0.00            | \$0.00        |                |
|                                               | Site Improvement – PHA wide – FA             |                                                 | 1450          |              | \$18,500.00          | \$18,500.00               | \$0.00            | \$0.00        | Not Started    |
|                                               | Cycle Painting                               |                                                 | 1460          |              | \$30,252.00          | \$30,252.00               | \$0.00            | \$0.00        | On Going       |
|                                               | Computers                                    |                                                 | 1475          |              | \$25,000.00          | \$25,000.00               | \$0.00            | \$0.00        | Not Started    |
|                                               | New Development                              |                                                 | 1498          |              | \$270,420.00         | \$270,420.00              | \$0.00            | \$0.00        | Not Started    |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
| WV4-1                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$41,475.00          | \$41,475.00               | \$0               | \$0      |                |
|                                                          | Refrigerators                                |                                                                                                                  |                | Total D.E.   | \$41,475.00          | \$41,475.00               | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$41,475.00          | \$41,475.00               | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
| WV4-2                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | Site Improvements - FA                       |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>MARCUM</b>                                            | <b>Site</b>                                  |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| <b>TERRACE</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
| WV4-4                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>FAIRFIELD</b>                                         | <b>Site Improvements – FA</b>                |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | Resurface Lot                                |                                                                                                                  |                |              | \$18,000.00          | \$18,000.00               | \$0               | \$0      | Not Started    |
| <b>TOWERS</b>                                            |                                              |                                                                                                                  |                | Total Site:  | \$18,000.00          | \$18,000.00               | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | Replace A/C                                  |                                                                                                                  |                |              | \$48,000.00          | \$48,000.00               | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$48,000.00          | \$48,000.00               | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  | 1475           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$66,000.00          | \$66,000.00               | \$0.00            | \$0.00   |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-5</b>                                             | <b>Site:</b>                                 |                                                                                                                  | 1450           |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>RIVERVIEW EAST</b>                                    | Site Improvement – FA                        |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0.00               | \$0.00                    | \$0.00            | \$0.00          |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | Replace A/C                                  |                                                                                                                  |                |              | \$48,000.00          | \$48,000.00               | \$0.00            | \$0.00          | Not Started    |
|                                                          | Boilers                                      |                                                                                                                  |                |              | \$35,000.00          | \$35,000.00               | \$0.00            | \$0.00          | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.E    | \$83,000.00          | \$83,000.00               | \$0.00            | \$0.00          |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | Canopy                                       |                                                                                                                  |                |              | \$2,000.00           | \$2,000.00                | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$2,000.00           | \$2,000.00                | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          | A/C Hallway                                  |                                                                                                                  |                |              | \$32,000.00          | \$32,000.00               | \$0               | \$0             | Not Started    |
|                                                          | A/C Laundry Room                             |                                                                                                                  |                |              | \$1,200.00           | \$1,200.00                | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$33,200.00          | \$33,200.00               | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$118,200.00         | \$118,200.00              | \$0.00            | \$0.00          |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                     |              |                      | Federal FY of Grant: 2006 |                   |          |                   |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|--------------|----------------------|---------------------------|-------------------|----------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev.<br>Acct<br>No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of<br>Work |
| WV4-6                                                    |                                                 |                                                                                                                  |                     |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                   |
| <b>MADISON</b>                                           | <b>Site</b>                                     |                                                                                                                  | 1450                |              |                      |                           |                   |          |                   |
| <b>MANOR</b>                                             | Site Improvements – FA                          |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          | <b>Mechanical and Electrical</b>                |                                                                                                                  | 1460                |              |                      |                           |                   |          |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          | <b>Building Exterior</b>                        |                                                                                                                  | 1460                |              |                      |                           |                   |          |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          | <b>Dwelling Units</b>                           |                                                                                                                  | 1460                |              |                      |                           |                   |          |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          | <b>Dwelling Equipment</b>                       |                                                                                                                  | 1465.1              |              |                      |                           |                   |          |                   |
|                                                          | Replace A/C                                     |                                                                                                                  |                     |              | \$48,000.00          | \$48,000.00               | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total D.E.   | \$48,000.00          | \$48,000.00               | \$0               | \$0      |                   |
|                                                          | <b>Interior Common Area</b>                     |                                                                                                                  | 1470                |              |                      |                           |                   |          |                   |
|                                                          |                                                 |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          | <b>Site-Wide Facilities</b>                     |                                                                                                                  | 1470                |              |                      |                           |                   |          |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |                     |              |                      |                           |                   |          |                   |
|                                                          |                                                 |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                   |
| <b>Total</b>                                             | <b>Madison Manor</b>                            |                                                                                                                  | <b>Project</b>      | <b>Total</b> | \$48,000.00          | \$48,000.00               | \$0.00            | \$0.00   |                   |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
|                                                          | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$1,000.00           | \$1,000.00                | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$1,000.00           | \$1,000.00                | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$1,000.00           | \$1,000.00                | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |              |                      |              | Federal FY of Grant: 2006 |          |                |  |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------|---------------------------|----------|----------------|--|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |              | Total Actual Cost         |          | Status of Work |  |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED      | OBLIGATE                  | EXPENDED |                |  |
| <b>WV4-9</b>                                             |                                              |                                                                                                                  |              |                      |              |                           |          |                |  |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 | 1450                                                                                                             |              |                      |              |                           |          |                |  |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |              |                      | \$0          | \$0                       | \$0      | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total Site:  |                      | \$0          | \$0                       | \$0      | \$0            |  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |              |                           |          |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0          | \$0                       | \$0      | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total M&E    |                      | \$0          | \$0                       | \$0      | \$0            |  |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |              |                           |          |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0          | \$0                       | \$0      | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total B.E.   |                      | \$0          | \$0                       | \$0      | \$0            |  |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |              |                           |          |                |  |
|                                                          | New Blinds                                   |                                                                                                                  |              |                      | \$1,100.00   | \$1,100.00                | \$0      | \$0            |  |
|                                                          | Cabinets                                     |                                                                                                                  |              |                      | \$79,397.00  | \$79,397.00               | \$0      | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total D.U.   |                      | \$80,497.00  | \$80,497.00               | \$0      | \$0            |  |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |              |                           |          |                |  |
|                                                          | Replace A/C                                  |                                                                                                                  |              |                      | \$55,250.00  | \$55,250.00               | \$0      | \$0            |  |
|                                                          | Replace Ceiling Fans                         |                                                                                                                  |              |                      | \$21,250.00  | \$21,250.00               | \$0      | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total D.E.   |                      | \$76,500.00  | \$76,500.00               | \$0      | \$0            |  |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |              |                           |          |                |  |
|                                                          | Canopy                                       |                                                                                                                  |              |                      | \$2,000.00   | \$2,000.00                | \$0      | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total ICA    |                      | \$2,000.00   | \$2,000.00                | \$0      | \$0            |  |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |              |                           |          |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0          | \$0                       | \$0      | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total SWF    |                      | \$0          | \$0                       | \$0      | \$0            |  |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |              |                           |          |                |  |
|                                                          |                                              |                                                                                                                  |              |                      | \$0          | \$0                       | \$0      | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total NDE    |                      | \$0          | \$0                       | \$0      | \$0            |  |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      | <b>Project</b>                                                                                                   | <b>Total</b> |                      | \$158,997.00 | \$158,997.00              | \$0.00   | \$0.00         |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |               |             |                      | Federal FY of Grant: 2006 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity    | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |               |             | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-10</b>                                            |                                              |                                                                                                                  |               |             |                      |                           |                   |          |                |
| <b>ACQUISITION</b>                                       | <b>Site Improvement</b>                      |                                                                                                                  | 1450          |             |                      |                           |                   |          |                |
| <b>HOMES</b>                                             | Site Improvement – FA                        |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |               | Total Site: | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460          |             |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |               | Total M&E   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460          |             |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |               | Total B.E.  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460          |             |                      |                           |                   |          |                |
|                                                          | Interior Exterior Renovations – FA           |                                                                                                                  |               |             | \$10,000.00          | \$10,000.00               | \$0               | \$0      | Not Started    |
|                                                          |                                              |                                                                                                                  |               | Total D.U.  | \$10,000.00          | \$10,000.00               | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1        |             |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |               | Total D.E.  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470          |             |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |               | Total ICA   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470          |             |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |               | Total SWF   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |               |             |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |               | Total NDE   | \$0                  | \$0                       | \$0               | \$0      |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |        |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|--------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |        | Status of Work |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$10,000.00          | \$10,000.00               | \$0.00            | \$0.00 |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |               |             |                      | Federal FY of Grant: 2006 |                   |                 |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No. | Quantity    | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-12</b>                                            |                                                 |                                                                                                                  |               |             | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                         |                                                                                                                  | 1450          |             |                      |                           |                   |                 |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                          |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>APTS.</b>                                             |                                                 |                                                                                                                  |               | Total Site: | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>                |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                            |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                 |                                                                                                                  |               | Total M&E   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                        |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                            |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                 |                                                                                                                  |               | Total B.E.  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                           |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          |                                                 |                                                                                                                  |               | Total D.U.  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Equipment</b>                       |                                                                                                                  | 1465.1        |             |                      |                           |                   |                 |                |
|                                                          | Ranges                                          |                                                                                                                  |               |             | \$6,500.00           | \$6,500.00                | \$0               | \$0             |                |
|                                                          | Refrigerators                                   |                                                                                                                  |               |             | \$10,500.00          | \$10,500.00               | \$0               | \$0             |                |
|                                                          |                                                 |                                                                                                                  |               | Total D.E.  | \$17,000.00          | \$17,000.00               | \$0               | \$0             |                |
|                                                          | <b>Interior Common Area</b>                     |                                                                                                                  | 1470          |             |                      |                           |                   |                 |                |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                     |              |                      | Federal FY of Grant: 2006 |                   |        |                   |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|--------------|----------------------|---------------------------|-------------------|--------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev.<br>Acct<br>No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost |        | Status of<br>Work |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0    |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total ICA    | \$0                  | \$0                       | \$0               | \$0    |                   |
|                                                          | <b>Site-Wide Facilities</b>                     |                                                                                                                  | 1470                |              |                      |                           |                   |        |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0    |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total SWF    | \$0                  | \$0                       | \$0               | \$0    |                   |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |                     |              |                      |                           |                   |        |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0    |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total NDE    | \$0                  | \$0                       | \$0               | \$0    |                   |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                        |                                                                                                                  | <b>Project</b>      | <b>Total</b> | \$17,000.00          | \$17,000.00               | \$0.00            | \$0.00 |                   |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2007 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/07  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |                | Total Actual Cost |          |
|----------|-----------------------------------------------------|----------------------|----------------|-------------------|----------|
|          |                                                     | Original             | Revised        | Obligated         | Expended |
| 1        | Total non-CFP Funds                                 |                      |                |                   |          |
| 2        | 1406 Operations                                     | \$235,469.60         | \$235,469.60   | \$0               | \$0      |
| 3        | 1408 Management Improvements                        | \$93,405.12          | \$93,405.12    | \$0               | \$0      |
| 4        | 1410 Administration                                 | \$117,734.80         | \$117,734.80   | \$0               | \$0      |
| 5        | 1411 Audit                                          | \$0                  | \$0            | \$0               | \$0      |
| 6        | 1415 Liquidated Damages                             | \$0                  | \$0            | \$0               | \$0      |
| 7        | 1430 Fees and Costs                                 | \$25,000.00          | \$25,000.00    | \$0               | \$0      |
| 8        | 1440 Site Acquisition                               | \$0                  | \$0            | \$0               | \$0      |
| 9        | 1450 Site Improvement                               | \$18,500.00          | \$18,500.00    | \$0               | \$0      |
| 10       | 1460 Dwelling Structures                            | \$230,813.48         | \$230,813.48   | \$0               | \$0      |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$163,425.00         | \$163,425.00   | \$0               | \$0      |
| 12       | 1470 Nondwelling Structures                         | \$0.00               | \$0.00         | \$0               | \$0      |
| 13       | 1475 Nondwelling Equipment                          | \$53,000.00          | \$53,000.00    | \$0               | \$0      |
| 14       | 1485 Demolition                                     | \$0                  | \$0            | \$0               | \$0      |
| 15       | 1490 Replacement Reserve                            | \$0                  | \$0            | \$0               | \$0      |
| 16       | 1492 Moving to Work Demonstration                   | \$0                  | \$0            | \$0               | \$0      |
| 17       | 1495.1 Relocation Costs                             | \$0                  | \$0            | \$0               | \$0      |
| 18       | 1498 New Development                                | \$270,420.00         | \$270,420.00   | \$0               | \$0      |
| 19       | 1502 Contingency                                    | \$0                  | \$0            | \$0               | \$0      |
|          |                                                     |                      |                | \$0               | \$0      |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$1,207,768.00       | \$1,207,768.00 | \$0               | \$0      |
|          | Amount of line XX Related to LBP Activities         | \$0                  | \$0            | \$0               | \$0      |
|          | Amount of line XX Related to Section 504 compliance | \$0                  | \$0            | \$0               | \$0      |
|          | Amount of line XX Related to Security –Soft Costs   | \$45,972.00          | \$45,972.00    | \$45,972.00       | \$0      |
|          | Amount of Line XX related to Security-- Hard Costs  | \$0                  | \$0            | \$0               | \$0      |
|          | Amount of line XX Related to Energy Conservation    | \$0                  | \$0            | \$0               | \$0      |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name:</b> The Huntington West Virginia Housing Authority | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2007 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/07  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account             | Total Estimated Cost |  | Total Actual Cost |  |
|----------|--------------------------------------------|----------------------|--|-------------------|--|
|          | Measures                                   |                      |  |                   |  |
|          | Collateralization Expenses or Debt Service |                      |  |                   |  |
|          |                                            |                      |  |                   |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name:                                     |                                              | Grant Type and Number                           |               |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|-----------------------------------------------|----------------------------------------------|-------------------------------------------------|---------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
|                                               |                                              | Capital Fund Program Grant No: WV15-P004-501-07 |               |              |                      |                           |                   |               |                |
|                                               |                                              | Replacement Housing Factor Grant No:            |               |              |                      |                           |                   |               |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories |                                                 | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                               |                                              |                                                 |               |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| HA-WIDE                                       | 1) Family Services Coordinator               |                                                 | 1408          |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00        | Completed      |
| MGMT.                                         | 2) Resident Aid Clerk                        |                                                 | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00        | Completed      |
| IMPROVMENTS                                   | 3) Security                                  |                                                 | "             |              | \$45,972.00          | \$45,972.00               | \$0.00            | \$0.00        | On Going       |
|                                               | 4) Step-Up Contractual Services              |                                                 | "             |              | \$35,515.00          | \$35,515.00               | \$0.00            | \$0.00        | On Going       |
|                                               | 5) Training / Travel                         |                                                 | "             |              | \$11,918.12          | \$11,918.12               | \$0.00            | \$0.00        | In Progress    |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$93,405.12</b>   | <b>\$93,405.12</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |
| HA-WIDE                                       | 1) Admin. / CFP Clerk (Mod / Yth Sp)         |                                                 | 1410          |              | \$31,169.40          | \$31,169.40               | \$0.00            | \$0.00        | On Going       |
| ADMIN.                                        | 2) Director of Development                   |                                                 | "             |              | \$86,565.40          | \$86,565.40               | \$0.00            | \$0.00        | On Going       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$117,734.80</b>  | <b>\$117,734.80</b>       | <b>\$0.00</b>     | <b>\$0.00</b> |                |
| HA-WIDE                                       | Operations Enhancement                       |                                                 | 1406          |              | \$66,951.24          | \$66,951.24               | \$0.00            | \$0.00        | On Going       |
|                                               | Accountant I                                 |                                                 | "             |              | \$4,444.81           | \$4,444.81                | \$0.00            | \$0.00        | On Going       |
|                                               | Accountant II                                |                                                 | "             |              | \$22,953.15          | \$22,953.15               | \$0.00            | \$0.00        | On Going       |
|                                               | Grant Writer / Admin. Assistant              |                                                 | "             |              | \$13,696.11          | \$13,696.11               | \$0.00            | \$0.00        | On Going       |
|                                               | Telephone Expense                            |                                                 | "             |              | \$2,220.00           | \$2,220.00                | \$0.00            | \$0.00        | On Going       |
|                                               | Publications                                 |                                                 | "             |              | \$1,300.00           | \$1,300.00                | \$0.00            | \$0.00        | Not Started    |
|                                               | Capital Funds Coordinator                    |                                                 | "             |              | \$72,284.39          | \$72,284.39               | \$0.00            | \$0.00        | On Going       |
|                                               | Administrative Assistant Mod / Dev.          |                                                 | "             |              | \$41,970.93          | \$41,970.93               | \$0.00            | \$0.00        | On Going       |
|                                               | Accounting Technician                        |                                                 | "             |              | \$1,849.97           | \$1,849.97                | \$0.00            | \$0.00        | On Going       |
|                                               | Office Supplies                              |                                                 | "             |              | \$5,000.00           | \$5,000.00                | \$0.00            | \$0.00        | On Going       |
|                                               | Miscellaneous Expense                        |                                                 | "             |              | \$2,799.00           | \$2,799.00                | \$0.00            | \$0.00        | On Going       |
|                                               | Architect / Engineer                         |                                                 | 1430          |              | \$25,000.00          | \$25,000.00               | \$0.00            | \$0.00        |                |
|                                               | Site Improvement – PHA wide – FA             |                                                 | 1450          |              | \$18,500.00          | \$18,500.00               | \$0.00            | \$0.00        | Not Started    |
|                                               | Cycle Painting                               |                                                 | 1460          |              | \$30,252.00          | \$30,252.00               | \$0.00            | \$0.00        | On Going       |
|                                               | Computers                                    |                                                 | 1475          |              | \$25,000.00          | \$25,000.00               | \$0.00            | \$0.00        | Not Started    |
|                                               | New Development                              |                                                 | 1498          |              | \$270,420.00         | \$270,420.00              | \$0.00            | \$0.00        | Not Started    |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-1</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$41,475.00          | \$41,475.00               | \$0               | \$0           |                |
|                                                          | Refrigerators                                |                                                                                                                  |                | Total D.E.   | <b>\$41,475.00</b>   | <b>\$41,475.00</b>        | <b>\$0</b>        | <b>\$0</b>    |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$41,475.00</b>   | <b>\$41,475.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                         | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                         |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-2</b>                                             |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                         | 1450           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | Site Improvements - FA                       |                                                                                                                         |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                         | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                         |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                         | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                         |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                         | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                         | 1465           |              |                      |                           |                   |               |                |
|                                                          | Ranges                                       |                                                                                                                         |                |              | \$40,950.00          | \$40,950.00               | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                | Total D.E.   | <b>\$40,950.00</b>   | <b>\$40,950.00</b>        | <b>\$0</b>        | <b>\$0</b>    |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                         | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                         | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                         | <b>Project</b> | <b>Total</b> | <b>\$40,950.00</b>   | <b>\$40,950.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2007 |               |                |  |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|---------------|----------------|--|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |               | Status of Work |  |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED      |                |  |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |              |                      |                    |                           |               |                |  |
| <b>MARCUM</b>                                            | <b>Site</b>                                  | 1450                                                                                                             |              |                      |                    |                           |               |                |  |
| <b>TERRACE</b>                                           | Site Improvements – FA                       |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total Site:  |                      | \$0                | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      | \$0                | \$0                       | \$0           | \$0            |  |
|                                                          | None                                         |                                                                                                                  | Total M&E    |                      | \$0                | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      | \$0                | \$0                       | \$0           | \$0            |  |
|                                                          | None                                         |                                                                                                                  | Total B.E.   |                      | \$0                | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |               |                |  |
|                                                          | Interior / Exterior Renovations – FA         |                                                                                                                  |              |                      | \$5,000.00         | \$5,000.00                | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total D.U.   |                      | <b>\$5,000.00</b>  | <b>\$5,000.00</b>         | <b>\$0</b>    | <b>\$0</b>     |  |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |               |                |  |
|                                                          | Hot Water Tanks - FA                         |                                                                                                                  |              |                      | \$5,000.00         | \$5,000.00                | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total D.E.   |                      | <b>\$5,000.00</b>  | <b>\$5,000.00</b>         | <b>\$0</b>    | <b>\$0</b>     |  |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total ICA    |                      | \$0                | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total SWF    |                      | \$0                | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total NDE    |                      | \$0                | \$0                       | \$0           | \$0            |  |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$10,000.00</b> | <b>\$10,000.00</b>        | <b>\$0.00</b> | <b>\$0.00</b>  |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
| WV4-4<br>FAIRFIELD                                       | Site Improvements – FA                       |                                                                                                                  | 1450           |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          | Replace A/C                                  |                                                                                                                  |                |              | \$75,000.00          | \$75,000.00               | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$75,000.00</b>   | <b>\$75,000.00</b>        | <b>\$0</b>        | <b>\$0</b>    |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  | 1475           |              |                      |                           |                   |               |                |
|                                                          | Fire Alarm System (fung. move to 501-06)     |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | New Generator                                |                                                                                                                  |                |              | \$28,000.00          | \$28,000.00               | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | <b>\$28,000.00</b>   | <b>\$28,000.00</b>        | <b>\$0</b>        | <b>\$0</b>    |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$103,000.00</b>  | <b>\$103,000.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2007 |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |                 | Status of Work |
| <b>WV4-5</b>                                             | <b>Site:</b>                                 | 1450                                                                                                             |              | <b>ORIGINAL</b>      | <b>REVISED</b>     | <b>OBLIGATE</b>           | <b>EXPENDED</b> |                |
| <b>RIVERVIEW EAST</b>                                    | Site Improvement – FA                        |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0             |                |
|                                                          |                                              |                                                                                                                  | Total Site:  | \$0                  | \$0                | \$0                       | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              | \$0                  | \$0                | \$0                       | \$0             |                |
|                                                          | None                                         |                                                                                                                  | Total M&E    | \$0                  | \$0                | \$0                       | \$0             |                |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              | \$0                  | \$0                | \$0                       | \$0             |                |
|                                                          | None                                         |                                                                                                                  | Total B.E.   | \$0                  | \$0                | \$0                       | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |                 |                |
|                                                          | New Doors / Locks – FA                       |                                                                                                                  |              | \$19,200.00          | \$19,200.00        | \$0.00                    | \$0.00          |                |
|                                                          |                                              |                                                                                                                  | Total D.U.   | <b>\$19,200.00</b>   | <b>\$19,200.00</b> | <b>\$0.00</b>             | <b>\$0.00</b>   |                |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |                 |                |
|                                                          | None                                         |                                                                                                                  | Total D.E    | \$0                  | \$0                | \$0                       | \$0             | Not Started    |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |                 |                |
|                                                          | None                                         |                                                                                                                  | Total ICA    | \$0                  | \$0                | \$0                       | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |                 |                |
|                                                          |                                              |                                                                                                                  | Total SWF    | \$0                  | \$0                | \$0                       | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |                 |                |
|                                                          |                                              |                                                                                                                  | Total NDE    | \$0                  | \$0                | \$0                       | \$0             |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        | <b>Project</b>                                                                                                   | <b>Total</b> | <b>\$19,200.00</b>   | <b>\$19,200.00</b> | <b>\$0.00</b>             | <b>\$0.00</b>   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2007 |               |                |  |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|---------------|----------------|--|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |               | Status of Work |  |
| WV4-6                                                    |                                              |                                                                                                                  |              | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED      |                |  |
| MADISON                                                  | Site                                         | 1450                                                                                                             |              |                      |                    |                           |               |                |  |
| MANOR                                                    | Site Improvements – FA                       |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          |                                              |                                                                                                                  | Total Site:  | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                    |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          |                                              |                                                                                                                  | Total M&E    | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                    |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          |                                              |                                                                                                                  | Total B.E.   | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |               |                |  |
|                                                          | Repair Balconies                             |                                                                                                                  |              | \$50,311.48          | \$50,311.48        | \$0                       | \$0           |                |  |
|                                                          |                                              |                                                                                                                  | Total D.U.   | \$50,311.48          | \$50,311.48        | \$0                       | \$0           |                |  |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |               |                |  |
|                                                          |                                              |                                                                                                                  | Total D.E.   | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |               |                |  |
|                                                          |                                              |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          |                                              |                                                                                                                  | Total ICA    | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          |                                              |                                                                                                                  | Total SWF    | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |               |                |  |
|                                                          |                                              |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0           |                |  |
|                                                          |                                              |                                                                                                                  | Total NDE    | \$0                  | \$0                | \$0                       | \$0           |                |  |
| <b>Total</b>                                             | <b>Madison Manor</b>                         | <b>Project</b>                                                                                                   | <b>Total</b> | <b>\$50,311.48</b>   | <b>\$50,311.48</b> | <b>\$0.00</b>             | <b>\$0.00</b> |                |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                   | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |              |                      |                   | Federal FY of Grant: 2007 |               |                |  |
|----------------------------------------------------------|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|-------------------|---------------------------|---------------|----------------|--|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories      | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                   | Total Actual Cost         |               | Status of Work |  |
|                                                          |                                                   |                                                                                                                  |              | ORIGINAL             | REVISED           | OBLIGATE                  | EXPENDED      |                |  |
| <b>WV4-8</b>                                             |                                                   |                                                                                                                  |              |                      |                   |                           |               |                |  |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b><br>Site Improvements – FA | 1450                                                                                                             |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                                   |                                                                                                                  | Total Site:  |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Mechanical and Electrical</b><br>None          | 1460                                                                                                             |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                                   |                                                                                                                  | Total M&E    |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Building Exterior</b><br>None                  | 1460                                                                                                             |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                                   |                                                                                                                  | Total B.E.   |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Dwelling Units</b><br>None                     | 1460                                                                                                             |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                                   |                                                                                                                  | Total D.U.   |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Dwelling Equipment</b><br>Hot Water Tanks      | 1465.1                                                                                                           |              |                      | \$1,000.00        | \$1,000.00                | \$0           | \$0            |  |
|                                                          |                                                   |                                                                                                                  | Total D.E.   |                      | <b>\$1,000.00</b> | <b>\$1,000.00</b>         | <b>\$0</b>    | <b>\$0</b>     |  |
|                                                          | <b>Interior Common Area</b><br>None               | 1470                                                                                                             |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                                   |                                                                                                                  | Total ICA    |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Site-Wide Facilities</b><br>None               | 1470                                                                                                             |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                                   |                                                                                                                  | Total SWF    |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Non-Dwelling Equipment</b><br>None             |                                                                                                                  |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                                   |                                                                                                                  | Total NDE    |                      | \$0               | \$0                       | \$0           | \$0            |  |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                                | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$1,000.00</b> | <b>\$1,000.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>  |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                     |              |                      | Federal FY of Grant: 2007 |                   |               |                   |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|--------------|----------------------|---------------------------|-------------------|---------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev.<br>Acct<br>No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of<br>Work |
| WV4-9                                                    |                                                 |                                                                                                                  |                     |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                   |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                    |                                                                                                                  | 1450                |              |                      |                           |                   |               |                   |
| <b>MANOR</b>                                             | Site Improvements – FA                          |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0           |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                   |
|                                                          | <b>Mechanical and Electrical</b>                |                                                                                                                  | 1460                |              |                      |                           |                   |               |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0           |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                   |
|                                                          | <b>Building Exterior</b>                        |                                                                                                                  | 1460                |              |                      |                           |                   |               |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0           |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                   |
|                                                          | <b>Dwelling Units</b>                           |                                                                                                                  | 1460                |              |                      |                           |                   |               |                   |
|                                                          | New Windows – FA                                |                                                                                                                  |                     |              | \$51,300.00          | \$51,300.00               | \$0               | \$0           |                   |
|                                                          | New Doors / Locks – FA                          |                                                                                                                  |                     |              | \$29,750.00          | \$29,750.00               | \$0               | \$0           |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total D.U.   | <b>\$81,050.00</b>   | <b>\$81,050.00</b>        | <b>\$0</b>        | <b>\$0</b>    |                   |
|                                                          | <b>Dwelling Equipment</b>                       |                                                                                                                  | 1465.1              |              |                      |                           |                   |               |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                   |
|                                                          | <b>Interior Common Area</b>                     |                                                                                                                  | 1470                |              |                      |                           |                   |               |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                   |
|                                                          | <b>Site-Wide Facilities</b>                     |                                                                                                                  | 1470                |              |                      |                           |                   |               |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0           |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                   |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |                     |              |                      |                           |                   |               |                   |
|                                                          |                                                 |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0           |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                   |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                         |                                                                                                                  | <b>Project</b>      | <b>Total</b> | <b>\$81,050.00</b>   | <b>\$81,050.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                   |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
| WV4-10                                                   |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |               |                |
|                                                          | Site Improvement – FA                        |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | Interior Exterior Renovations – FA           |                                                                                                                  |                |              | \$25,000.00          | \$25,000.00               | \$0               | \$0           | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$25,000.00          | \$25,000.00               | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$25,000.00</b>   | <b>\$25,000.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2007 |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |               | Status of Work |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED      |                |
| <b>WV4-12</b>                                            |                                              |                                                                                                                  |              |                      |                    |                           |               |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                      | 1450                                                                                                             |              |                      |                    |                           |               |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                       |                                                                                                                  |              | Total Site:          | \$0                | \$0                       | \$0           | \$0            |
| <b>APTS.</b>                                             |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                    |                           |               |                |
|                                                          | None                                         |                                                                                                                  |              | Total M&E            | \$0                | \$0                       | \$0           | \$0            |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                    |                           |               |                |
|                                                          | None                                         |                                                                                                                  |              | Total B.E.           | \$0                | \$0                       | \$0           | \$0            |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |               |                |
|                                                          | Roofs                                        |                                                                                                                  |              | Total D.U.           | \$20,000.00        | \$20,000.00               | \$0           | \$0            |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      | <b>\$20,000.00</b> | <b>\$20,000.00</b>        | <b>\$0</b>    | <b>\$0</b>     |
|                                                          |                                              |                                                                                                                  |              | Total D.E.           | \$0                | \$0                       | \$0           | \$0            |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |               |                |
|                                                          | None                                         |                                                                                                                  |              | Total ICA            | \$0                | \$0                       | \$0           | \$0            |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |               |                |
|                                                          | None                                         |                                                                                                                  |              | Total SWF            | \$0                | \$0                       | \$0           | \$0            |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |               |                |
|                                                          | None                                         |                                                                                                                  |              | Total NDE            | \$0                | \$0                       | \$0           | \$0            |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$20,000.00</b> | <b>\$20,000.00</b>        | <b>\$0.00</b> | <b>\$0.00</b>  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-15</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>HHA</b>                                               | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| <b>FAMILY</b>                                            | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>TOWNHOUSES</b>                                        |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>HHA FAMILY TOWNHOUSES</b>                 |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0                  | \$0                       | \$0               | \$0      |                |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-R004-501-03<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2003 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )

Performance and Evaluation Report for Period Ending: 12/31/06  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |         | Total Actual Cost |             |
|----------|-----------------------------------------------------|----------------------|---------|-------------------|-------------|
|          |                                                     | Original             | Revised | Obligated         | Expended    |
| 1        | Total non-CFP Funds                                 |                      |         |                   |             |
| 2        | 1406 Operations                                     | \$0.00               |         | \$0.00            | \$0.00      |
| 3        | 1408 Management Improvements                        | \$0.00               |         | \$0.00            | \$0.00      |
| 4        | 1410 Administration                                 | \$0.00               |         | \$0.00            | \$0.00      |
| 5        | 1411 Audit                                          | \$0.00               |         | \$0.00            | \$0.00      |
| 6        | 1415 Liquidated Damages                             | \$0.00               |         | \$0.00            | \$0.00      |
| 7        | 1430 Fees and Costs                                 | \$0.00               |         | \$0.00            | \$0.00      |
| 8        | 1440 Site Acquisition                               | \$0.00               |         | \$0.00            | \$0.00      |
| 9        | 1450 Site Improvement                               | \$0.00               |         | \$0.00            | \$0.00      |
| 10       | 1460 Dwelling Structures                            | \$39,634.00          |         | \$39,634.00       | \$34,629.02 |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$0.00               |         | \$0.00            | \$0.00      |
| 12       | 1470 Nondwelling Structures                         | \$0.00               |         | \$0.00            | \$0.00      |
| 13       | 1475 Nondwelling Equipment                          | \$0.00               |         | \$0.00            | \$0.00      |
| 14       | 1485 Demolition                                     | \$0.00               |         | \$0.00            | \$0.00      |
| 15       | 1490 Replacement Reserve                            | \$0.00               |         | \$0.00            | \$0.00      |
| 16       | 1492 Moving to Work Demonstration                   | \$0.00               |         | \$0.00            | \$0.00      |
| 17       | 1495.1 Relocation Costs                             | \$0.00               |         | \$0.00            | \$0.00      |
| 18       | 1499 Development Activities                         | \$0.00               |         | \$0.00            | \$0.00      |
| 19       | 1502 Contingency                                    | \$0.00               |         | \$0.00            | \$0.00      |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$39,634.00          |         | \$39,634.00       | \$38,462.33 |
|          | Amount of line XX Related to LBP Activities         | \$0                  |         | \$0.00            | \$0         |
|          | Amount of line XX Related to Section 504 compliance | \$0.00               |         | \$0.00            | \$0.00      |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| PHA Name: The Huntington West Virginia Housing Authority                                                                                                                            |                                                           | Grant Type and Number<br>Capital Fund Program Grant No: WV15-R004-501-03<br>Replacement Housing Factor Grant No: |  |                   | Federal FY of Grant:<br>2003 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--|-------------------|------------------------------|
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) |                                                           |                                                                                                                  |  |                   |                              |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report                  |                                                           |                                                                                                                  |  |                   |                              |
| Line No.                                                                                                                                                                            | Summary by Development Account                            | Total Estimated Cost                                                                                             |  | Total Actual Cost |                              |
|                                                                                                                                                                                     | Amount of line XX Related to Security –Soft Costs         | \$0.00                                                                                                           |  |                   | \$0.00                       |
|                                                                                                                                                                                     | Amount of Line XX related to Security-- Hard Costs        | \$0.00                                                                                                           |  | \$0.00            | \$0.00                       |
|                                                                                                                                                                                     | Amount of line XX Related to Energy Conservation Measures | \$0.00                                                                                                           |  | \$0.00            | \$0.00                       |
|                                                                                                                                                                                     | Collateralization Expenses or Debt Service                |                                                                                                                  |  |                   |                              |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-R004-501-03<br>Replacement Housing Factor Grant No: |            |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories | Dev. Acct No.                                                                                                    | Quantity   | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
|                                                          |                                                 |                                                                                                                  |            | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| HA-WIDE                                                  | none                                            | 1408                                                                                                             |            | \$0                  |                           | \$0               | \$0         |                |
|                                                          |                                                 | "                                                                                                                | Total 1408 | \$0                  |                           | \$0               | \$0         |                |
| HA-WIDE                                                  | Administration                                  | 1410                                                                                                             |            | \$0                  |                           | \$0               | \$0         |                |
| HA-WIDE                                                  | Architect / Engineer consultant                 | 1430                                                                                                             |            | \$0                  |                           | \$0               | \$0         |                |
| FEES AND COSTS                                           |                                                 |                                                                                                                  |            |                      |                           |                   |             |                |
| HA-WIDE                                                  | Site Acquisition                                | 1440                                                                                                             |            | \$0                  |                           | \$0               | \$0         |                |
|                                                          | Dwelling Structure                              | 1460                                                                                                             |            | \$39,634.00          |                           | \$39,634.00       | \$34,629.02 | In Progress    |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2003 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/07  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |              | Total Actual Cost |              |
|----------|-----------------------------------------------------|----------------------|--------------|-------------------|--------------|
|          |                                                     | Original             | Revised      | Obligated         | Expended     |
| 1        | Total non-CFP Funds                                 |                      |              |                   |              |
| 2        | 1406 Operations                                     | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 3        | 1408 Management Improvements                        | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 4        | 1410 Administration                                 | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 5        | 1411 Audit                                          | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 6        | 1415 Liquidated Damages                             | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 7        | 1430 Fees and Costs                                 | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 8        | 1440 Site Acquisition                               | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 9        | 1450 Site Improvement                               | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 10       | 1460 Dwelling Structures                            | \$95,000.00          | \$132,308.95 | \$132,308.95      | \$132,308.95 |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$55,675.00          | \$33,366.05  | \$33,366.05       | \$33,366.05  |
| 12       | 1470 Nondwelling Structures                         | \$82,169.00          | \$82,169.00  | \$82,169.00       | \$82,169.00  |
| 13       | 1475 Nondwelling Equipment                          | \$15,000.00          | \$0.00       | \$0.00            | \$0.00       |
| 14       | 1485 Demolition                                     | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 15       | 1490 Replacement Reserve                            | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 16       | 1492 Moving to Work Demonstration                   | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 17       | 1495.1 Relocation Costs                             | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 18       | 1498 New Development                                | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 19       | 1502 Contingency                                    | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$247,844.00         | \$247,844.00 | \$247,844.00      | \$247,844.00 |
|          | Amount of line XX Related to LBP Activities         | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
|          | Amount of line XX Related to Section 504 compliance | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
|          | Amount of line XX Related to Security –             | \$0.00               | \$0.00       | \$0.00            | \$0.00       |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| PHA Name: The Huntington West Virginia Housing Authority                                                                                                                            |                                                           | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |  |        | Federal FY of Grant:<br>2003 |        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--|--------|------------------------------|--------|
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) |                                                           |                                                                                                                  |  |        |                              |        |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report                  |                                                           |                                                                                                                  |  |        |                              |        |
| Line No.                                                                                                                                                                            | Summary by Development Account                            | Total Estimated Cost                                                                                             |  |        | Total Actual Cost            |        |
|                                                                                                                                                                                     | Soft Costs                                                |                                                                                                                  |  |        |                              |        |
|                                                                                                                                                                                     | Amount of Line XX related to Security-- Hard Costs        | \$0.00                                                                                                           |  | \$0.00 | \$0.00                       | \$0.00 |
|                                                                                                                                                                                     | Amount of line XX Related to Energy Conservation Measures | \$0.00                                                                                                           |  | \$0.00 | \$0.00                       | \$0.00 |
|                                                                                                                                                                                     | Collateralization Expenses or Debt Service                |                                                                                                                  |  |        |                              |        |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |              |                      | Federal FY of Grant: 2003 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| HA-WIDE                                                  | 1) Family Services Coordinator               | 1408                                                                                                             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
| MGMT.                                                    | 2) Clerk                                     | "                                                                                                                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
| IMPROVMENTS                                              | 3) Technicians (2)                           | "                                                                                                                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          | 4) Resident Aid Clerk                        | "                                                                                                                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          | 5) Admin. / CFP Clerk                        | "                                                                                                                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          | 6) Accountant I                              | "                                                                                                                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          | 7) Accountant II                             | "                                                                                                                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          | 8) Grant Writer                              | "                                                                                                                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          | 9) Security                                  | "                                                                                                                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          | 10) Step-Up Contractual Services             | "                                                                                                                |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          |                                              |                                                                                                                  | <b>TOTAL</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |               |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number Name/HA-Wide Activities               | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| HA-WIDE                                                  | 1) Training Travel                           |                                                                                                                  | 1410          |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
| ADMIN.                                                   | 2) Telephone Expense                         |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | 3) Office Supplies                           |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | 4) Publications                              |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | 5) Coordinator / Dev. Director               |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | 6) Administrative Assistant (MOD)            |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | 7) Miscellaneous Expense                     |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
| HA-WIDE                                                  | Architect / Engineer Consultant              |                                                                                                                  | 1430          |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
| FEES AND COSTS                                           |                                              |                                                                                                                  |               |              |                      |                           |                   |             |                |
| HA-WIDE                                                  | Operations Enhancement                       |                                                                                                                  | 1406          |              | \$0.00               | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | Trash Cans – FA                              |                                                                                                                  | 1465          |              | \$4,000.00           | \$4,000.00                | \$0.00            | \$0.00      | Deleted        |
|                                                          | Renovate Johnston – FA                       |                                                                                                                  | 1470          |              | \$82,169.00          | \$82,169.00               | \$82,169.00       | \$82,169.00 | Complete       |
|                                                          | Computers – FA                               |                                                                                                                  | 1475          |              | \$15,000.00          | \$0.00                    | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |               |              |                      |                           |                   |             |                |
|                                                          |                                              |                                                                                                                  |               |              |                      |                           |                   |             |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

|                                                          |  |                                                                                                                  |  |  |  |                           |  |  |  |
|----------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------|--|--|--|---------------------------|--|--|--|
| PHA Name: The Huntington West Virginia Housing Authority |  | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |  |  |  | Federal FY of Grant: 2003 |  |  |  |
|----------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------|--|--|--|---------------------------|--|--|--|

| Development Number<br>Name/HA-Wide<br>Activities | General Description of Major<br>Work Categories | Dev. Acct No.  | Quantity     | Total Estimated Cost |                   | Total Actual Cost |                   | Status of Work |
|--------------------------------------------------|-------------------------------------------------|----------------|--------------|----------------------|-------------------|-------------------|-------------------|----------------|
|                                                  |                                                 |                |              | ORIGINAL             | REVISED           | OBLIGATE          | EXPENDED          |                |
| <b>WV4-1</b>                                     |                                                 |                |              |                      |                   |                   |                   |                |
| <b>WASHINGTON SQUARE</b>                         | <b>Site Improvement – FA</b>                    | 1450           |              | \$0                  | \$0               | \$0.00            | \$0.00            |                |
|                                                  | None                                            |                | Total Site:  | \$0                  | \$0               | \$0.00            | \$0.00            |                |
|                                                  | <b>Mechanical and Electrical</b>                | 1460           |              | \$0                  | \$0               | \$0               | \$0               |                |
|                                                  | None                                            |                | Total M&E    | \$0                  | \$0               | \$0               | \$0               |                |
|                                                  | <b>Building Exterior</b>                        | 1460           |              | \$0                  | \$0               | \$0               | \$0               |                |
|                                                  | None                                            |                | Total B.E.   | \$0                  | \$0               | \$0               | \$0               |                |
|                                                  | <b>Dwelling Units</b>                           | 1460           |              |                      |                   |                   |                   |                |
|                                                  | None                                            |                |              | \$0                  | \$0               | \$0               | \$0               |                |
|                                                  |                                                 |                | Total D.U.   | \$0                  | \$0               | \$0               | \$0               |                |
|                                                  | <b>Dwelling Equipment</b>                       | 1465.1         |              |                      |                   |                   |                   |                |
|                                                  | Ranges – FA                                     |                |              | \$15,925.00          | \$5,021.66        | \$5,021.66        | \$5,021.66        | Completed      |
|                                                  | Hot Water Tanks                                 |                |              | \$2,500.00           | \$4,170.00        | \$4,170.00        | \$4,170.00        | Completed      |
|                                                  |                                                 |                | Total D.E.   | <b>\$18,425.00</b>   | <b>\$9,191.66</b> | <b>\$9,191.66</b> | <b>\$9,191.66</b> |                |
|                                                  | <b>Interior Common Area</b>                     | 1470           |              |                      |                   |                   |                   |                |
|                                                  | None                                            |                |              | \$0                  | \$0               | \$0               | \$0               |                |
|                                                  |                                                 |                | Total ICA    | \$0                  | \$0               | \$0               | \$0               |                |
|                                                  | <b>Site-Wide Facilities</b>                     | 1470           |              |                      |                   |                   |                   |                |
|                                                  | None                                            |                |              | \$0                  | \$0               | \$0               | \$0               |                |
|                                                  |                                                 |                | Total SWF    | \$0                  | \$0               | \$0               | \$0               |                |
|                                                  | <b>Non-Dwelling Equipment</b>                   |                |              |                      |                   |                   |                   |                |
|                                                  | None                                            |                |              | \$0                  | \$0               | \$0.00            | \$0.00            |                |
|                                                  |                                                 |                | Total NDE    | \$0                  | \$0               | \$0.00            | \$0.00            |                |
| <b>Total</b>                                     | <b>Washington Square</b>                        | <b>Project</b> | <b>Total</b> | <b>\$18,425.00</b>   | <b>\$9,191.66</b> | <b>\$9,191.66</b> | <b>\$9,191.66</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
| WV4-2                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED           |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                    |                |
|                                                          | Refrigerators – FA                           |                                                                                                                  |                |              | \$26,000.00          | \$15,834.39               | \$15,834.39        | \$15,834.39        | Completed      |
|                                                          | Hot Water Tanks – FA                         |                                                                                                                  |                |              | \$2,500.00           | \$4,170.00                | \$4,170.00         | \$4,170.00         | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$28,500.00</b>   | <b>\$20,004.39</b>        | <b>\$20,004.39</b> | <b>\$20,004.39</b> |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0                | \$0                |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$28,500.00          | \$20,004.39               | \$20,004.39        | \$20,004.39        |                |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |                   |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                   | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED          |                |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |                   |                |
| <b>MARCUM</b>                                            | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0               |                |
| <b>TERRACE</b>                                           | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |                   |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |                   |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |                   |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |                   |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                   |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$0                  | \$4,170.00                | \$4,170.00        | \$4,170.00        | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$0</b>           | <b>\$4,170.00</b>         | <b>\$4,170.00</b> | <b>\$4,170.00</b> |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |                   |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |                   |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |                   |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0               |                |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0</b>           | <b>\$4,170.00</b>         | <b>\$4,170.00</b> | <b>\$4,170.00</b> |                |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED           |                |
| <b>WV4-4</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
| <b>FAIRFIELD</b>                                         | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0                | \$0                |                |
| <b>TOWERS</b>                                            | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | Convert Units – FA                           |                                                                                                                  |                |              | \$0                  | \$67,308.95               | \$67,308.95        | \$67,308.95        | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$0</b>           | <b>\$67,308.95</b>        | <b>\$67,308.95</b> | <b>\$67,308.95</b> |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        | <b>\$67,308.95</b>        | <b>\$67,308.95</b> | <b>\$67,308.95</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED           |                |
| <b>WV4-5</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
| <b>RIVERVIEW EAST</b>                                    | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | Upgrade Elevator                             |                                                                                                                  |                |              | \$65,000.00          | \$65,000.00               | \$65,000.00        | \$65,000.00        | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$65,000.00</b>   | <b>\$65,000.00</b>        | <b>\$65,000.00</b> | <b>\$65,000.00</b> |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                    |                |
|                                                          | Hot Water Heaters – FA                       |                                                                                                                  |                |              | \$4,750.00           | \$0.00                    | \$0.00             | \$0.00             | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$4,750.00           | \$0.00                    | \$0.00             | \$0.00             |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0                | \$0                |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$69,750.00</b>   | <b>\$65,000.00</b>        | <b>\$65,000.00</b> | <b>\$65,000.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
| <b>MADISON</b>                                           | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>MANOR</b>                                             | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Madison Manor</b>                         |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        | <b>\$0.00</b>             | <b>\$0.00</b>     | <b>\$0.00</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |            |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |            | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED   |                |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
| <b>W.K. ELLIOT</b>                                       | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |            |                |
| <b>GARDEN</b>                                            | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | Cabinets - FA                                |                                                                                                                  |                |              | \$30,000.00          | \$0                       | \$0               | \$0        | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$30,000.00</b>   | <b>\$0</b>                | <b>\$0</b>        | <b>\$0</b> |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0        |                |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$30,000.00</b>   | <b>\$0</b>                | <b>\$0</b>        | <b>\$0</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-9</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>MANOR</b>                                             | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        | <b>\$0.00</b>             | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |            |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |            | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED   |                |
| <b>WV4-10</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0        |                |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0</b>           | <b>\$0</b>                | <b>\$0</b>        | <b>\$0</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-502-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-12</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>WOODSON APTS.</b>                                     | None                                         |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |

## CAPITAL FUND PROGRAM TABLES START HERE

| <b>Annual Statement/Performance and Evaluation Report</b>                                                                                                                           |                                                        |                                                                                                                  |                |                   |                              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|-------------------|------------------------------|
| <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>                                                                        |                                                        |                                                                                                                  |                |                   |                              |
| PHA Name: The Huntington West Virginia Housing Authority                                                                                                                            |                                                        | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |                   | Federal FY of Grant:<br>2003 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) |                                                        |                                                                                                                  |                |                   |                              |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report                  |                                                        |                                                                                                                  |                |                   |                              |
| Lin<br>e<br>No.                                                                                                                                                                     | Summary by Development Account                         | Total Estimated Cost                                                                                             |                | Total Actual Cost |                              |
|                                                                                                                                                                                     |                                                        | Original                                                                                                         | Revised        | Obligated         | Expended                     |
| 1                                                                                                                                                                                   | Total non-CFP Funds                                    |                                                                                                                  |                |                   |                              |
| 2                                                                                                                                                                                   | 1406 Operations                                        | \$89,110.00                                                                                                      | \$89,110.00    | \$89,110.00       | \$89,110.00                  |
| 3                                                                                                                                                                                   | 1408 Management Improvements                           | \$226,764.00                                                                                                     | \$204,206.00   | \$204,206.00      | \$204,206.00                 |
| 4                                                                                                                                                                                   | 1410 Administration                                    | \$113,382.00                                                                                                     | \$113,382.00   | \$113,382.00      | \$113,382.00                 |
| 5                                                                                                                                                                                   | 1411 Audit                                             | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 6                                                                                                                                                                                   | 1415 Liquidated Damages                                | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 7                                                                                                                                                                                   | 1430 Fees and Costs                                    | \$34,761.00                                                                                                      | \$34,761.00    | \$34,761.00       | \$34,761.00                  |
| 8                                                                                                                                                                                   | 1440 Site Acquisition                                  | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 9                                                                                                                                                                                   | 1450 Site Improvement                                  | \$15,200.00                                                                                                      | \$16,140.67    | \$16,140.67       | \$16,140.67                  |
| 10                                                                                                                                                                                  | 1460 Dwelling Structures                               | \$296,387.00                                                                                                     | \$287,251.76   | \$287,251.76      | \$287,251.76                 |
| 11                                                                                                                                                                                  | 1465.1 Dwelling Equipment—<br>Nonexpendable            | \$108,925.00                                                                                                     | \$106,877.25   | \$106,877.25      | \$106,877.25                 |
| 12                                                                                                                                                                                  | 1470 Nondwelling Structures                            | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 13                                                                                                                                                                                  | 1475 Nondwelling Equipment                             | \$87,500.00                                                                                                      | \$121,359.35   | \$121,359.35      | \$121,359.35                 |
| 14                                                                                                                                                                                  | 1485 Demolition                                        | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 15                                                                                                                                                                                  | 1490 Replacement Reserve                               | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 16                                                                                                                                                                                  | 1492 Moving to Work Demonstration                      | \$0                                                                                                              | \$0            | \$0               | \$0                          |
| 17                                                                                                                                                                                  | 1495.1 Relocation Costs                                | \$0.00                                                                                                           | \$2,731.97     | \$2,731.97        | \$2,731.97                   |
| 18                                                                                                                                                                                  | 1498 New Development                                   | \$161,791.00                                                                                                     | \$158,000.00   | \$158,000.00      | \$158,000.00                 |
| 19                                                                                                                                                                                  | 1502 Contingency                                       | \$0                                                                                                              | \$0            | \$0               | \$0                          |
|                                                                                                                                                                                     |                                                        | \$0                                                                                                              | \$0            | \$0               | \$0                          |
|                                                                                                                                                                                     | Amount of Annual Grant: (sum of lines.....)            | \$1,133,820.00                                                                                                   | \$1,133,820.00 | \$1,133,820.00    | \$1,133,820.00               |
|                                                                                                                                                                                     | Amount of line XX Related to LBP Activities            | \$0                                                                                                              | \$0            | \$0               | \$0                          |
|                                                                                                                                                                                     | Amount of line XX Related to Section 504<br>compliance | \$0                                                                                                              | \$0            | \$0               | \$0                          |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2003 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/07  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |             | Total Actual Cost |             |
|----------|-----------------------------------------------------------|----------------------|-------------|-------------------|-------------|
|          | Amount of line XX Related to Security –Soft Costs         | \$32,841.00          | \$32,841.00 | \$32,841.00       | \$32,841.00 |
|          | Amount of Line XX related to Security-- Hard Costs        | \$0                  |             | \$0               | \$0         |
|          | Amount of line XX Related to Energy Conservation Measures | \$0                  |             | \$0               | \$0         |
|          | Collateralization Expenses or Debt Service                |                      |             |                   |             |
|          |                                                           |                      |             |                   |             |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |               |              |                      | Federal FY of Grant: 2003 |                     |                     |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------------|---------------------------|---------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
|                                                          |                                              |                                                                                                                  |               |              | ORIGINAL             | REVISED                   | OBLIGATE            | EXPENDED            |                |
| HA-WIDE                                                  | 1) Family Services Coordinator               |                                                                                                                  | 1408          |              | \$7,961.00           | 0.00                      | 0.00                | 0.00                | Completed      |
| MGMT.                                                    | 2) Clerk                                     |                                                                                                                  | "             |              | \$15,487.00          | \$37,445.00               | \$37,445.00         | \$37,445.00         | Completed      |
| IMPROVMENTS                                              | 3) Technicians (2)                           |                                                                                                                  | "             |              | \$40,192.00          | \$40,192.00               | \$40,192.00         | \$40,192.00         | Completed      |
|                                                          | 4) Resident Aid Clerk                        |                                                                                                                  | "             |              | \$30,221.00          | \$0.00                    | \$0.00              | \$0.00              | Completed      |
|                                                          | 5) Admin. / CFP Clerk                        |                                                                                                                  | "             |              | \$30,515.00          | \$0.00                    | \$0.00              | \$0.00              | Completed      |
|                                                          | 6) Accountant I                              |                                                                                                                  | "             |              | \$9,104.00           | \$9,104.00                | \$9,104.00          | \$9,104.00          | Completed      |
|                                                          | 7) Accountant II                             |                                                                                                                  | "             |              | \$22,328.00          | \$22,328.00               | \$22,328.00         | \$22,328.00         | Completed      |
|                                                          | 8) Grant Writer                              |                                                                                                                  | "             |              | \$13,115.00          | \$13,115.00               | \$13,115.00         | \$13,115.00         | Completed      |
|                                                          | 9) Security                                  |                                                                                                                  | "             |              | \$32,841.00          | \$32,841.00               | \$32,841.00         | \$32,841.00         | Completed      |
|                                                          | 10) Step-Up Contractual Services             |                                                                                                                  | "             |              | \$25,000.00          | \$49,181.00               | \$49,181.00         | \$49,181.00         | Completed      |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$226,764.00</b>  | <b>\$204,206.00</b>       | <b>\$204,206.00</b> | <b>\$204,206.00</b> |                |
| HA-WIDE                                                  | 1) Training Travel                           |                                                                                                                  | 1410          |              | \$13,518.00          | \$13,518.00               | \$13,518.00         | \$13,518.00         | Completed      |
| ADMIN.                                                   | 2) Telephone Expense                         |                                                                                                                  | "             |              | \$2,220.00           | \$2,990.00                | \$2,990.00          | \$2,990.00          | Completed      |
|                                                          | 3) Office Supplies                           |                                                                                                                  | "             |              | \$5,000.00           | \$5,000.00                | \$5,000.00          | \$5,000.00          | Completed      |
|                                                          | 4) Publications                              |                                                                                                                  | "             |              | \$1,300.00           | \$530.00                  | \$530.00            | \$530.00            | Completed      |
|                                                          | 5) Coordinator / Dev. Director               |                                                                                                                  | "             |              | \$51,965.00          | \$66,633.41               | \$66,633.41         | \$66,633.41         | Completed      |
|                                                          | 6) Administrative Assistant (MOD)            |                                                                                                                  | "             |              | \$36,580.00          | \$21,911.59               | \$21,911.59         | \$21,911.59         | Completed      |
|                                                          | 7) Miscellaneous Expense                     |                                                                                                                  | "             |              | \$2,799.00           | \$2,799.00                | \$2,799.00          | \$2,799.00          | Completed      |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$113,382.00</b>  | <b>\$113,382.00</b>       | <b>\$113,382.00</b> | <b>\$113,382.00</b> |                |
| HA-WIDE FEES AND COSTS                                   | Architect / Engineer Consultant              |                                                                                                                  | 1430          |              | \$34,761.00          | \$34,761.00               | \$34,761.00         | \$34,761.00         | Completed      |
| HA-WIDE                                                  | Operations Enhancement                       |                                                                                                                  | 1406          |              | \$89,110.00          | \$89,110.00               | \$89,110.00         | \$89,110.00         | Completed      |
|                                                          | Cycle Painting                               |                                                                                                                  | 1460          |              | \$40,078.00          | \$40,078.00               | \$40,078.00         | \$40,078.00         | Completed      |
|                                                          | Trash Cans                                   |                                                                                                                  | 1465          |              | \$4,000.00           | \$4,000.00                | \$4,000.00          | \$4,000.00          | Completed      |
|                                                          | Office Equipment                             |                                                                                                                  | 1475          |              | \$20,000.00          | \$33,000.00               | \$33,000.00         | \$33,000.00         | Completed      |
|                                                          | Computers                                    |                                                                                                                  | 1475          |              | \$25,000.00          | \$23,851.51               | \$23,851.51         | \$23,851.51         | Completed      |
|                                                          | Vehicles                                     |                                                                                                                  | 1475          |              | \$37,500.00          | \$62,074.00               | \$62,074.00         | \$62,074.00         | Completed      |
|                                                          | Relocation                                   |                                                                                                                  | 1495          |              | \$0.00               | \$2,731.97                | \$2,731.97          | \$2,731.97          | Completed      |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |               |          |                      | Federal FY of Grant: 2003 |                   |              |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|----------|----------------------|---------------------------|-------------------|--------------|----------------|
| Development Number Name/HA-Wide Activities               | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity | Total Estimated Cost |                           | Total Actual Cost |              | Status of Work |
|                                                          | New Development                              |                                                                                                                  | 1498          |          | \$161,791.00         | \$158,000.00              | \$158,000.00      | \$158,000.00 | Completed      |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| WV4-1                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$1,500.00           | \$8,300.00                | \$8,300.00        | \$8,300.00  | Completed      |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$1,500.00           | \$8,300.00                | \$8,300.00        | \$8,300.00  |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              | \$15,925.00          | \$15,925.00               | \$15,925.00       | \$15,925.00 | Completed      |
|                                                          | Ranges – FA                                  |                                                                                                                  |                |              | \$2,500.00           | 0.00                      | \$0.00            | \$0.00      | Deleted        |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                | Total D.E.   | \$18,425.00          | \$15,925.00               | \$15,925.00       | \$15,925.00 |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$500.00             | 0.00                      | \$0.00            | \$0.00      | Deleted        |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                | Total NDE    | \$500.00             | 0.00                      | \$0.00            | \$0.00      |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$20,425.00          | \$24,225.00               | \$24,225.00       | \$24,225.00 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| WV4-2                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              | \$3,000.00           | \$1,188.81                | \$1,188.81        | \$1,188.81  | Completed      |
|                                                          | Site Improvements - FA                       |                                                                                                                  |                | Total Site:  | \$3,000.00           | \$1,188.81                | \$1,188.81        | \$1,188.81  |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |             |                |
|                                                          | Refrigerators – FA                           |                                                                                                                  |                |              | \$26,000.00          | \$26,000.00               | \$26,000.00       | \$26,000.00 | Completed      |
|                                                          | Hot Water Tanks – FA                         |                                                                                                                  |                |              | \$2,500.00           | 0.00                      | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$28,500.00          | \$26,000.00               | \$26,000.00       | \$26,000.00 |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$1,000.00           | \$192.21                  | \$192.21          | \$192.21    | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$1,000.00           | \$192.21                  | \$192.21          | \$192.21    |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$32,500.00          | \$27,381.02               | \$27,381.02       | \$27,381.02 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |            |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |            | Status of Work |
| WV4-3                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED   |                |
| MARCUM                                                   | Site Improvement – FA                        |                                                                                                                  | 1450           |              | \$5,000.00           | \$5,000.00                | \$5,000.00        | \$5,000.00 | Completed      |
| TERRACE                                                  |                                              |                                                                                                                  |                | Total Site:  | \$5,000.00           | \$5,000.00                | \$5,000.00        | \$5,000.00 |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0.00               | \$0.00                    | \$0.00            | \$0.00     |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |            |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$5,000.00           | \$0.00                    | \$0.00            | \$0.00     | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$5,000.00           | \$0.00                    | \$0.00            | \$0.00     |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$1,800.00           | \$1,306.95                | \$1,306.95        | \$1,306.95 | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$1,800.00           | \$1,306.95                | \$1,306.95        | \$1,306.95 |                |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$11,800.00          | \$6,306.95                | \$6,306.95        | \$6,306.95 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |              |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|--------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |              | Status of Work |
| WV4-4                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED     |                |
| <b>FAIRFIELD TOWERS</b>                                  | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$800.00             | \$0.00                    | \$0.00            | \$0.00       | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$800.00             | \$0.00                    | \$0.00            | \$0.00       |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |              |                |
|                                                          | Convert Units – FA                           |                                                                                                                  |                |              | \$189,309.00         | \$188,716.52              | \$188,716.52      | \$188,716.52 | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$189,309.00         | \$188,716.52              | \$188,716.52      | \$188,716.52 |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |              |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0          |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |              |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  | 1475           |              |                      |                           |                   |              |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$300.00             | \$299.95                  | \$299.95          | \$299.95     | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$300.00             | \$299.95                  | \$299.95          | \$299.95     |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$190,409.00         | \$189,016.47              | \$189,016.47      | \$189,016.47 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| WV4-5                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| <b>RIVERVIEW EAST</b>                                    | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$800.00             | \$0.00                    | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$800.00             | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | Upgrade Elevator                             |                                                                                                                  |                |              | \$35,000.00          | \$32,000.36               | \$32,000.36       | \$32,000.36 | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$35,000.00          | \$32,000.36               | \$32,000.36       | \$32,000.36 |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |             |                |
|                                                          | Hot Water Heaters – FA                       |                                                                                                                  |                |              | \$4,750.00           | \$0.00                    | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$4,750.00           | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | none                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$300.00             | \$134.74                  | \$134.74          | \$134.74    | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$300.00             | \$134.74                  | \$134.74          | \$134.74    |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$40,850.00          | \$32,135.10               | \$32,135.10       | \$32,135.10 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                     |              |                      | Federal FY of Grant: 2003 |                   |          |                   |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|--------------|----------------------|---------------------------|-------------------|----------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev.<br>Acct<br>No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of<br>Work |
| WV4-6                                                    |                                                 |                                                                                                                  |                     |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                   |
| MADISON                                                  | Site Improvement – FA                           |                                                                                                                  | 1450                |              |                      |                           |                   |          |                   |
| MANOR                                                    | Site Improvements – FA                          |                                                                                                                  |                     |              | \$800.00             | \$0.00                    | \$0.00            | \$0.00   | Deleted           |
|                                                          |                                                 |                                                                                                                  |                     | Total Site:  | \$800.00             | \$0.00                    | \$0.00            | \$0.00   |                   |
|                                                          |                                                 |                                                                                                                  |                     |              |                      |                           |                   |          |                   |
|                                                          | <b>Mechanical and Electrical</b>                |                                                                                                                  | 1460                |              |                      |                           |                   |          |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          | <b>Building Exterior</b>                        |                                                                                                                  | 1460                |              |                      |                           |                   |          |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     |              |                      |                           |                   |          |                   |
|                                                          | <b>Dwelling Units</b>                           |                                                                                                                  | 1460                |              |                      |                           |                   |          |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     |              |                      |                           |                   |          |                   |
|                                                          | <b>Dwelling Equipment</b>                       |                                                                                                                  | 1465.1              |              |                      |                           |                   |          |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          | <b>Interior Common Area</b>                     |                                                                                                                  | 1470                |              |                      |                           |                   |          |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     |              |                      |                           |                   |          |                   |
|                                                          | <b>Site-Wide Facilities</b>                     |                                                                                                                  | 1470                |              |                      |                           |                   |          |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |                     |              |                      |                           |                   |          |                   |
|                                                          |                                                 |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0               | \$0      |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                   |
| <b>Total</b>                                             | <b>Madison Manor</b>                            |                                                                                                                  | <b>Project</b>      | <b>Total</b> | \$800.00             | \$0.00                    | \$0.00            | \$0.00   |                   |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |              |                      |             | Federal FY of Grant: 2003 |             |                |           |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|-------------|---------------------------|-------------|----------------|-----------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |             | Total Actual Cost         |             | Status of Work |           |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED     | OBLIGATE                  | EXPENDED    |                |           |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |              |                      |             |                           |             |                |           |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b>                      | 1450                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | Site Improvements – FA                       |                                                                                                                  |              | Total Site:          | \$1,000.00  | \$1,000.00                | \$1,000.00  | \$1,000.00     | Complete  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total M&E            | \$0         | \$0                       | \$0         | \$0            |           |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total B.E.           | \$0         | \$0                       | \$0         | \$0            |           |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | Cabinets - FA                                |                                                                                                                  |              | Total D.U.           | \$28,000.00 | \$25,828.80               | \$25,828.80 | \$25,828.80    | Completed |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              | Total D.E.           | \$28,000.00 | \$25,828.80               | \$25,828.80 | \$25,828.80    |           |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total ICA            | \$0         | \$0                       | \$0         | \$0            |           |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |             |                           |             |                |           |
|                                                          | None                                         |                                                                                                                  |              | Total SWF            | \$0         | \$0                       | \$0         | \$0            |           |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |             |                           |             |                |           |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |              | Total NDE            | \$500.00    | \$499.99                  | \$499.99    | \$499.99       | Complete  |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           | <b>Project</b>                                                                                                   | <b>Total</b> |                      | \$29,500.00 | \$27,328.79               | \$27,328.79 | \$27,328.79    |           |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
| WV4-9                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              |                      |                           |                   |             |                |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |                |              | \$500.00             | \$0.00                    | \$0.00            | \$0.00      | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$500.00             | \$0.00                    | \$0.00            | \$0.00      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |             |                |
|                                                          | New HVAC Roof Unit                           |                                                                                                                  |                |              | \$48,000.00          | \$60,952.25               | \$60,952.25       | \$60,952.25 | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$48,000.00          | \$60,952.25               | \$60,952.25       | \$60,952.25 |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |             |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0         |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |             |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$300.00             | \$0.00                    | \$0               | \$0         | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$300.00             | \$0.00                    | \$0               | \$0         |                |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$48,800.00          | \$60,952.25               | \$60,952.25       | \$60,952.25 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-10</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>ACQUISITION</b>                                       | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| <b>HOMES</b>                                             | Site Improvement – FA                        |                                                                                                                  |                |              | \$800.00             | \$3.00                    | \$3.00            | \$3.00   | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$800.00             | \$3.00                    | \$3.00            | \$3.00   |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | Interior Exterior Renovations – FA           |                                                                                                                  |                |              | \$4,000.00           | \$628.08                  | \$628.08          | \$628.08 | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$4,000.00           | \$628.08                  | \$628.08          | \$628.08 |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$4,800.00           | \$631.08                  | \$631.08          | \$631.08 |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-03<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2003 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
| WV4-12                                                   |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$1,000.00           | \$648.86                  | \$648.86          | \$648.86 | Completed      |
| <b>APTS.</b>                                             |                                              |                                                                                                                  |                | Total Site:  | \$1,000.00           | \$648.86                  | \$648.86          | \$648.86 |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$250.00             | \$0.00                    | \$0.00            | \$0.00   | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$250.00             | \$0.00                    | \$0.00            | \$0.00   |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              | \$300.00             | \$0.00                    | \$0.00            | \$0.00   | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$300.00             | \$0.00                    | \$0.00            | \$0.00   |                |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$1,550.00           | \$648.86                  | \$648.86          | \$648.86 |                |



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2004 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/07  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |                | Total Actual Cost |                |
|----------|-----------------------------------------------------|----------------------|----------------|-------------------|----------------|
|          |                                                     | Original             | Revised        | Obligated         | Expended       |
| 1        | Total non-CFP Funds                                 |                      |                |                   |                |
| 2        | 1406 Operations                                     | \$89,185.00          | \$77,881.00    | \$77,881.00       | \$77,881.00    |
| 3        | 1408 Management Improvements                        | \$158,812.00         | \$139,684.71   | \$139,684.71      | \$139,684.71   |
| 4        | 1410 Administration                                 | \$128,679.50         | \$139,188.97   | \$139,188.97      | \$139,188.97   |
| 5        | 1411 Audit                                          | \$0                  | \$0            | \$0               | \$0            |
| 6        | 1415 Liquidated Damages                             | \$0                  | \$0            | \$0               | \$0            |
| 7        | 1430 Fees and Costs                                 | \$58,272.00          | \$24,276.00    | \$24,276.00       | \$24,276.00    |
| 8        | 1440 Site Acquisition                               | \$0                  | \$0            | \$0               | \$0            |
| 9        | 1450 Site Improvement                               | \$44,690.50          | \$9,531.86     | \$9,531.86        | \$9,531.86     |
| 10       | 1460 Dwelling Structures                            | \$544,552.00         | \$510,710.65   | \$510,710.65      | \$510,710.65   |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$27,200.00          | \$2,239.74     | \$2,239.74        | \$2,239.74     |
| 12       | 1470 Nondwelling Structures                         | \$0                  | \$0            | \$0               | \$0            |
| 13       | 1475 Nondwelling Equipment                          | \$91,484.00          | \$151,243.00   | \$151,243.00      | \$151,243.00   |
| 14       | 1485 Demolition                                     | \$0                  | \$0            | \$0               | \$0            |
| 15       | 1490 Replacement Reserve                            | \$0                  | \$0            | \$0               | \$0            |
| 16       | 1492 Moving to Work Demonstration                   | \$0                  | \$0            | \$0               | \$0            |
| 17       | 1495.1 Relocation Costs                             | \$0                  | \$0            | \$0               | \$0            |
| 18       | 1498 New Development                                | \$250,000.00         | \$338,119.07   | \$338,119.07      | \$338,119.07   |
| 19       | 1502 Contingency                                    | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$1,392,875.00       | \$1,392,875.00 | \$1,392,875.00    | \$1,392,875.00 |
|          | Amount of line XX Related to LBP Activities         | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of line XX Related to Section 504 compliance | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of line XX Related to Security –Soft Costs   | \$40,000.00          | \$37,000.00    | \$37,000.00       | \$37,000.00    |
|          | Amount of Line XX related to Security-- Hard Costs  | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of line XX Related to Energy Conservation    | \$0                  | \$0            | \$0               | \$0            |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name:</b> The Huntington West Virginia Housing Authority | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2004 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/07  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account             | Total Estimated Cost |  | Total Actual Cost |  |
|----------|--------------------------------------------|----------------------|--|-------------------|--|
|          | Measures                                   |                      |  |                   |  |
|          | Collateralization Expenses or Debt Service |                      |  |                   |  |
|          |                                            |                      |  |                   |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |               |              |                      | Federal FY of Grant: 2004 |                     |                     |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------------|---------------------------|---------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
|                                                          |                                              |                                                                                                                  |               |              | ORIGINAL             | REVISED                   | OBLIGATE            | EXPENDED            |                |
| HA-WIDE                                                  | 1) Family Services Coordinator               |                                                                                                                  | 1408          |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Completed      |
| MGMT.                                                    | 2) Clerk (2)                                 |                                                                                                                  | "             |              | \$10,077.00          | \$12,266.66               | \$12,266.66         | \$12,266.66         | Completed      |
| IMPROVMENTS                                              | 3) Technicians (2)                           |                                                                                                                  | "             |              | \$26,548.00          | \$12,358.95               | \$12,358.95         | \$12,358.95         | Completed      |
|                                                          | 4) Resident Aid Clerk                        |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Completed      |
|                                                          | 5) Admin. / CFP Clerk                        |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Completed      |
|                                                          | 6) Accountant I                              |                                                                                                                  | "             |              | \$3,036.00           | \$6,036.00                | \$6,036.00          | \$6,036.00          | Completed      |
|                                                          | 7) Accountant II                             |                                                                                                                  | "             |              | \$14,890.00          | \$12,700.34               | \$12,700.34         | \$12,700.34         | Completed      |
|                                                          | 8) Grant Writer . / Admin. Assistant         |                                                                                                                  | "             |              | \$8,746.00           | \$8,746.00                | \$8,746.00          | \$8,746.00          | Completed      |
|                                                          | 9) Security                                  |                                                                                                                  | "             |              | \$40,000.00          | \$37,000.00               | \$37,000.00         | \$37,000.00         | Completed      |
|                                                          | 10) Step-Up Contractual Services             |                                                                                                                  | "             |              | \$55,515.00          | \$50,576.76               | \$50,576.76         | \$50,576.76         | Completed      |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$158,812.00</b>  | <b>\$139,684.71</b>       | <b>\$139,684.71</b> | <b>\$139,684.71</b> |                |
| HA-WIDE                                                  | 1) Training Travel                           |                                                                                                                  | 1410          |              | \$20,000.00          | \$20,000.00               | \$20,000.00         | \$20,000.00         | Completed      |
| ADMIN.                                                   | 2) Telephone Expense                         |                                                                                                                  | "             |              | \$2,720.00           | \$2,720.00                | \$2,720.00          | \$2,720.00          | Completed      |
|                                                          | 3) Office Supplies                           |                                                                                                                  | "             |              | \$14,030.50          | \$14,030.50               | \$14,030.50         | \$14,030.50         | Completed      |
|                                                          | 4) Publications                              |                                                                                                                  | "             |              | \$1,300.00           | \$1,201.47                | \$1,201.47          | \$1,201.47          | Completed      |
|                                                          | 5) Capital Funds Coordinator                 |                                                                                                                  | "             |              | \$39,330.00          | \$46,262.73               | \$46,262.73         | \$46,262.73         | Completed      |
|                                                          | 6) Administrative Assistant MOD / Dev.       |                                                                                                                  | "             |              | \$25,972.00          | \$26,568.82               | \$26,568.82         | \$26,568.82         | Completed      |
|                                                          | 7) Miscellaneous Expense                     |                                                                                                                  | "             |              | \$2,799.00           | \$2,799.00                | \$2,799.00          | \$2,799.00          | Completed      |
|                                                          | 8) Director of Development                   |                                                                                                                  | "             |              | \$22,528.00          | \$25,606.45               | \$25,606.45         | \$25,606.45         | Completed      |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$128,679.50</b>  | <b>\$139,188.97</b>       | <b>\$139,188.97</b> | <b>\$139,188.97</b> |                |
| HA-WIDE                                                  | Architect / Engineer Consultant              |                                                                                                                  | 1430          |              | \$58,272.00          | \$24,276.00               | \$24,276.00         | \$24,276.00         | Completed      |
| FEES AND COSTS                                           |                                              |                                                                                                                  |               |              |                      |                           |                     |                     |                |
| HA-WIDE                                                  | Operations Enhancement                       |                                                                                                                  | 1406          |              | \$89,185.00          | \$77,881.00               | \$77,881.00         | \$77,881.00         | Completed      |
|                                                          | Cycle Painting                               |                                                                                                                  | 1460          |              | \$60,252.00          | \$34,722.00               | \$34,722.00         | \$34,722.00         | Completed      |
|                                                          | Trash Cans                                   |                                                                                                                  | 1465          |              | \$4,000.00           | \$1,975.86                | \$1,975.86          | \$1,975.86          | Completed      |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                     |          |                      | Federal FY of Grant: 2004 |                   |              |                   |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|----------|----------------------|---------------------------|-------------------|--------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev.<br>Acct<br>No. | Quantity | Total Estimated Cost |                           | Total Actual Cost |              | Status of<br>Work |
|                                                          | Non-Dwelling Equipment                          |                                                                                                                  | 1475                |          | \$3,947.00           | \$23,943.00               | \$23,943.00       | \$23,943.00  | Completed         |
|                                                          | Security Cameras                                |                                                                                                                  | 1475                |          | \$47,537.00          | \$127,300.00              | \$127,300.00      | \$127,300.00 | Completed         |
|                                                          | Computers                                       |                                                                                                                  | 1475                |          | \$40,000.00          | \$0.00                    | \$0.00            | \$0.00       | Completed         |
|                                                          | New Development                                 |                                                                                                                  | 1498                |          | \$250,000.00         | \$338,119.07              | \$338,119.07      | \$338,119.07 | Completed         |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |                   |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                   | Status of Work |
| WV4-1                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED          |                |
| WASHINGTON SQUARE                                        | Site Improvement – FA                        |                                                                                                                  | 1450           |              | \$1,099.00           | \$1,099.00                | \$1,099.00        | \$1,099.00        | Completed      |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$1,099.00           | \$1,099.00                | \$1,099.00        | \$1,099.00        |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$5,500.00           | \$0.00                    | \$0.00            | \$0.00            | Deleted        |
|                                                          | Dwelling Equipment                           |                                                                                                                  |                | Total D.E.   | \$5,500.00           | \$0.00                    | \$0.00            | \$0.00            |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0.00               | \$0                       | \$0.00            | \$0.00            |                |
|                                                          | None                                         |                                                                                                                  |                | Total NDE    | \$0.00               | \$0                       | \$0.00            | \$0.00            |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$6,599.00</b>    | <b>\$1,099.00</b>         | <b>\$1,099.00</b> | <b>\$1,099.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |              |                      |                   | Federal FY of Grant: 2004 |                 |                 |           |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|-------------------|---------------------------|-----------------|-----------------|-----------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                   | Total Actual Cost         |                 | Status of Work  |           |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED           | OBLIGATE                  | EXPENDED        |                 |           |
| <b>WV4-2</b>                                             |                                              |                                                                                                                  |              |                      |                   |                           |                 |                 |           |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      | 1450                                                                                                             |              |                      | \$1,099.00        | \$910.71                  | \$910.71        | \$910.71        | Completed |
|                                                          | Site Improvements - FA                       |                                                                                                                  | Total Site:  |                      | <b>\$1,099.00</b> | <b>\$910.71</b>           | <b>\$910.71</b> | <b>\$910.71</b> |           |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      | \$0               | \$0                       | \$0             | \$0             |           |
|                                                          | None                                         |                                                                                                                  | Total M&E    |                      | \$0               | \$0                       | \$0             | \$0             |           |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      | \$0               | \$0                       | \$0             | \$0             |           |
|                                                          | None                                         |                                                                                                                  | Total B.E.   |                      | \$0               | \$0                       | \$0             | \$0             |           |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      | \$0               | \$0                       | \$0             | \$0             |           |
|                                                          | None                                         |                                                                                                                  | Total D.U.   |                      | \$0               | \$0                       | \$0             | \$0             |           |
|                                                          | <b>Dwelling Equipment</b>                    | 1465                                                                                                             |              |                      |                   |                           |                 |                 |           |
|                                                          | Dwelling Equipment                           |                                                                                                                  |              |                      | \$5,500.00        | \$0.00                    | \$0.00          | \$0.00          | Deleted   |
|                                                          |                                              |                                                                                                                  | Total D.E.   |                      | <b>\$5,500.00</b> | <b>\$0.00</b>             | <b>\$0.00</b>   | <b>\$0.00</b>   |           |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                   |                           |                 |                 |           |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0               | \$0                       | \$0             | \$0             |           |
|                                                          |                                              |                                                                                                                  | Total ICA    |                      | \$0               | \$0                       | \$0             | \$0             |           |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                   |                           |                 |                 |           |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0               | \$0                       | \$0             | \$0             |           |
|                                                          |                                              |                                                                                                                  | Total SWF    |                      | \$0               | \$0                       | \$0             | \$0             |           |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                   |                           |                 |                 |           |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0.00            | \$0.00                    | \$0.00          | \$0.00          |           |
| <b>Total</b>                                             | <b>Northcott Court</b>                       | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$6,599.00</b> | <b>\$910.71</b>           | <b>\$910.71</b> | <b>\$910.71</b> |           |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |                   |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                   | Status of Work |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |                |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b>   |                |
| <b>MARCUM</b>                                            | <b>Site</b>                                  |                                                                                                                  | 1450           |              |                      |                           |                   |                   |                |
| <b>TERRACE</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$10,099.50          | \$5,527.38                | \$5,527.38        | \$5,527.38        | Completed      |
|                                                          | Upgrade Water Lines                          |                                                                                                                  |                |              | \$9,200.00           | \$0.00                    | \$0.00            | \$0.00            | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | <b>\$19,299.50</b>   | <b>\$5,527.38</b>         | <b>\$5,527.38</b> | <b>\$5,527.38</b> |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0               |                |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$19,299.50</b>   | <b>\$5,527.38</b>         | <b>\$5,527.38</b> | <b>\$5,527.38</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                     |                     |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|---------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
| WV4-4                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE            | EXPENDED            |                |
| <b>FAIRFIELD TOWERS</b>                                  | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$599.00             | \$9.75                    | \$9.75              | \$9.75              | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$599.00             | \$9.75                    | \$9.75              | \$9.75              |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                     |                     |                |
|                                                          | Trash Compactor                              |                                                                                                                  |                |              | \$11,400.00          | \$16,826.00               | \$16,826.00         | \$16,826.20         | Complete       |
|                                                          | Elevator Upgrade                             |                                                                                                                  |                |              | \$200,000.00         | \$130,833.34              | \$130,833.34        | \$130,833.34        | Complete       |
|                                                          | Unit Conversions                             |                                                                                                                  | 1460           |              | \$0.00               | \$165,000.00              | \$165,000.00        | \$165,000.00        | Complete       |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$211,400.00</b>  | <b>\$312,659.54</b>       | <b>\$312,659.54</b> | <b>\$312,659.54</b> |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                     |                     |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                     |                     |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                     |                     |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  | 1475           |              |                      |                           |                     |                     |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0                 | \$0                 |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$211,999.00</b>  | <b>\$312,669.29</b>       | <b>\$312,669.29</b> | <b>\$312,669.29</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                     |                     |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|---------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
| <b>WV4-5</b>                                             | <b>Site:</b>                                 |                                                                                                                  | 1450           |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>     | <b>EXPENDED</b>     |                |
| <b>RIVERVIEW</b>                                         | Site Improvement – FA                        |                                                                                                                  |                |              | \$599.00             | \$0.00                    | \$0.00              | \$0.00              | Deleted        |
|                                                          | Resurface Parking Lot                        |                                                                                                                  |                |              | \$18,000.00          | \$0.00                    | \$0.00              | \$0.00              | Deleted        |
| <b>EAST</b>                                              |                                              |                                                                                                                  |                | Total Site:  | <b>\$18,599.00</b>   | <b>\$0.00</b>             | <b>\$0.00</b>       | <b>\$0.00</b>       |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                     |                     |                |
|                                                          | Upgrade Elevator                             |                                                                                                                  |                |              | \$100,000.00         | \$97,758.95               | \$97,758.95         | \$97,758.95         | Complete       |
|                                                          | Trash Compactor                              |                                                                                                                  |                |              | \$11,800.00          | \$23,009.38               | \$23,009.38         | \$23,009.38         | Complete       |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$111,800.00</b>  | <b>\$120,768.33</b>       | <b>\$120,768.33</b> | <b>\$120,768.33</b> |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                     |                     |                |
|                                                          | Smoke Heads                                  |                                                                                                                  |                |              | \$1,500.00           | \$0.00                    | \$0.00              | \$0.00              | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$1,500.00           | \$0.00                    | \$0.00              | \$0.00              |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                     |                     |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                     |                     |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                 | \$0                 |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                     |                     |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0.00               | \$0.00                    | \$0.00              | \$0.00              |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$131,899.00</b>  | <b>\$120,768.33</b>       | <b>\$120,768.33</b> | <b>\$120,768.33</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |             |                      |                    | Federal FY of Grant: 2004 |                    |                    |          |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------|----------------------|--------------------|---------------------------|--------------------|--------------------|----------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity    | Total Estimated Cost |                    | Total Actual Cost         |                    | Status of Work     |          |
|                                                          |                                              |                                                                                                                  |             | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED           |                    |          |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |             |                      |                    |                           |                    |                    |          |
| <b>MADISON</b>                                           | <b>Site</b>                                  | 1450                                                                                                             |             |                      |                    |                           |                    |                    |          |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |             |                      | \$599.00           | \$0.00                    | \$0.00             | \$0.00             | Deleted  |
|                                                          |                                              |                                                                                                                  | Total Site: |                      | <b>\$599.00</b>    | <b>\$0.00</b>             | <b>\$0.00</b>      | <b>\$0.00</b>      |          |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |             |                      |                    |                           |                    |                    |          |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          |                                              |                                                                                                                  | Total M&E   |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |             |                      |                    |                           |                    |                    |          |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          |                                              |                                                                                                                  | Total B.E.  |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |             |                      |                    |                           |                    |                    |          |
|                                                          | Trash Compactor                              |                                                                                                                  |             |                      | \$11,800.00        | \$17,849.22               | \$17,849.22        | \$17,849.22        | Complete |
|                                                          |                                              |                                                                                                                  | Total D.U.  |                      | <b>\$11,800.00</b> | <b>\$17,849.22</b>        | <b>\$17,849.22</b> | <b>\$17,849.22</b> |          |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |             |                      |                    |                           |                    |                    |          |
|                                                          | Smoke Heads                                  |                                                                                                                  |             |                      | \$900.00           | \$0.00                    | \$0.00             | \$0.00             | Deleted  |
|                                                          | Hot Water Tanks                              |                                                                                                                  |             |                      | \$8,000.00         | \$0.00                    | \$0.00             | \$0.00             | Deleted  |
|                                                          |                                              |                                                                                                                  | Total D.E.  |                      | <b>\$8,900.00</b>  | <b>\$0.00</b>             | <b>\$0.00</b>      | <b>\$0.00</b>      |          |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |             |                      |                    |                           |                    |                    |          |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          |                                              |                                                                                                                  | Total ICA   |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |             |                      |                    |                           |                    |                    |          |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          |                                              |                                                                                                                  | Total SWF   |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |             |                      |                    |                           |                    |                    |          |
|                                                          |                                              |                                                                                                                  |             |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          |                                              |                                                                                                                  | Total NDE   |                      | \$0                | \$0                       | \$0                | \$0                |          |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                    |                    |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
| <b>Total</b>                                             | <b>Madison Manor</b>                            |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$21,299.00</b>   | <b>\$17,849.22</b>        | <b>\$17,849.22</b> | <b>\$17,849.22</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                   | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |               |             |                      | Federal FY of Grant: 2004 |                   |                 |                |
|----------------------------------------------------------|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories   |                                                                                                                  | Dev. Acct No. | Quantity    | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-8</b>                                             |                                                   |                                                                                                                  |               |             | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b><br>Site Improvements – FA |                                                                                                                  | 1450          |             | \$599.00             | \$203.75                  | \$203.75          | \$203.75        | Completed      |
|                                                          |                                                   |                                                                                                                  |               | Total Site: | <b>\$599.00</b>      | <b>\$203.75</b>           | <b>\$203.75</b>   | <b>\$203.75</b> |                |
|                                                          | <b>Mechanical and Electrical</b>                  |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                              |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                   |                                                                                                                  |               | Total M&E   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                          |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                              |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                   |                                                                                                                  |               | Total B.E.  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                             |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                              |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                   |                                                                                                                  |               | Total D.U.  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Equipment</b>                         |                                                                                                                  | 1465.1        |             |                      |                           |                   |                 |                |
|                                                          | Hot Water Tanks                                   |                                                                                                                  |               |             | \$1,000.00           | \$263.88                  | \$263.88          | \$263.88        | Completed      |
|                                                          | Smoke Detectors                                   |                                                                                                                  |               |             | \$300.00             | \$0.00                    | \$0.00            | \$0.00          | Deleted        |
|                                                          |                                                   |                                                                                                                  |               | Total D.E.  | <b>\$1,300.00</b>    | <b>\$263.88</b>           | <b>\$263.88</b>   | <b>\$263.88</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$1,899.00</b>    | <b>\$467.63</b>           | <b>\$467.63</b>   | <b>\$467.63</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |               |             |                      | Federal FY of Grant: 2004 |                   |                   |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------------|---------------------------|-------------------|-------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity    | Total Estimated Cost |                           | Total Actual Cost |                   | Status of Work |
| <b>WV4-9</b>                                             |                                              |                                                                                                                  |               |             | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b>   |                |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450          |             |                      |                           |                   |                   |                |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |               |             | \$599.00             | \$1,640.01                | \$1,640.01        | \$1,640.01        | Completed      |
|                                                          |                                              |                                                                                                                  |               | Total Site: | <b>\$599.00</b>      | <b>\$1,640.01</b>         | <b>\$1,640.01</b> | <b>\$1,640.01</b> |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460          |             |                      |                           |                   |                   |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                    |                    |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                                 |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Building Exterior</b>                        |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                                 |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Units</b>                           |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | Cabinets                                        |                                                                                                                  |                |              | \$127,500.00         | \$85.19                   | \$85.19            | \$85.19            | Complete       |
|                                                          | Trash Compactor                                 |                                                                                                                  |                |              | \$11,800.00          | \$18,485.91               | \$18,485.91        | \$18,485.91        | Complete       |
|                                                          |                                                 |                                                                                                                  |                | Total D.U.   | <b>\$139,300.00</b>  | <b>\$18,571.10</b>        | <b>\$18,571.10</b> | <b>\$18,571.10</b> |                |
|                                                          | <b>Dwelling Equipment</b>                       |                                                                                                                  | 1465.1         |              |                      |                           |                    |                    |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0.00               | \$0.00                    | \$0.00             | \$0.00             |                |
|                                                          |                                                 |                                                                                                                  |                | Total D.E.   | \$0.00               | \$0.00                    | \$0.00             | \$0.00             |                |
|                                                          | <b>Interior Common Area</b>                     |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                                 |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Site-Wide Facilities</b>                     |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                                 |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          |                                                 |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                                 |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0                | \$0                |                |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                         |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$139,899.00</b>  | <b>\$20,211.11</b>        | <b>\$20,211.11</b> | <b>\$20,211.11</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |              |                      |                   | Federal FY of Grant: 2004 |                   |                |  |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|-------------------|---------------------------|-------------------|----------------|--|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                   | Total Actual Cost         |                   | Status of Work |  |
| WV4-10                                                   |                                                 |                                                                                                                  |              | ORIGINAL             | REVISED           | OBLIGATE                  | EXPENDED          |                |  |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement</b>                         | 1450                                                                                                             |              |                      |                   |                           |                   |                |  |
|                                                          | Site Improvement – FA                           |                                                                                                                  |              | \$1,099.00           | \$0.00            | \$0.00                    | \$0.00            | Deleted        |  |
|                                                          |                                                 |                                                                                                                  | Total Site:  | \$1,099.00           | \$0.00            | \$0.00                    | \$0.00            |                |  |
|                                                          | <b>Mechanical and Electrical</b>                | 1460                                                                                                             |              |                      |                   |                           |                   |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0               | \$0                       | \$0               |                |  |
|                                                          |                                                 |                                                                                                                  | Total M&E    | \$0                  | \$0               | \$0                       | \$0               |                |  |
|                                                          | <b>Building Exterior</b>                        | 1460                                                                                                             |              |                      |                   |                           |                   |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0               | \$0                       | \$0               |                |  |
|                                                          |                                                 |                                                                                                                  | Total B.E.   | \$0                  | \$0               | \$0                       | \$0               |                |  |
|                                                          | <b>Dwelling Units</b>                           | 1460                                                                                                             |              |                      |                   |                           |                   |                |  |
|                                                          | Interior Exterior Renovations – FA              |                                                                                                                  |              | \$10,000.00          | \$6,140.46        | \$6,140.46                | \$6,140.46        | Completed      |  |
|                                                          |                                                 |                                                                                                                  | Total D.U.   | \$10,000.00          | \$6,140.46        | \$6,140.46                | \$6,140.46        |                |  |
|                                                          | <b>Dwelling Equipment</b>                       | 1465.1                                                                                                           |              |                      |                   |                           |                   |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0               | \$0                       | \$0               |                |  |
|                                                          |                                                 |                                                                                                                  | Total D.E.   | \$0                  | \$0               | \$0                       | \$0               |                |  |
|                                                          | <b>Interior Common Area</b>                     | 1470                                                                                                             |              |                      |                   |                           |                   |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0               | \$0                       | \$0               |                |  |
|                                                          |                                                 |                                                                                                                  | Total ICA    | \$0                  | \$0               | \$0                       | \$0               |                |  |
|                                                          | <b>Site-Wide Facilities</b>                     | 1470                                                                                                             |              |                      |                   |                           |                   |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0               | \$0                       | \$0               |                |  |
|                                                          |                                                 |                                                                                                                  | Total SWF    | \$0                  | \$0               | \$0                       | \$0               |                |  |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |              |                      |                   |                           |                   |                |  |
|                                                          | None                                            |                                                                                                                  |              | \$0                  | \$0               | \$0                       | \$0               |                |  |
|                                                          |                                                 |                                                                                                                  | Total NDE    | \$0                  | \$0               | \$0                       | \$0               |                |  |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                        | <b>Project</b>                                                                                                   | <b>Total</b> | <b>\$11,099.00</b>   | <b>\$6,140.46</b> | <b>\$6,140.46</b>         | <b>\$6,140.46</b> |                |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-04<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2004 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| WV4-12                                                   |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED        |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |                 |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$1,099.00           | \$141.26                  | \$141.26          | \$141.26        | Completed      |
| <b>APTS.</b>                                             |                                              |                                                                                                                  |                | Total Site:  | \$1,099.00           | \$141.26                  | \$141.26          | \$141.26        |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$500.00             | \$0                       | \$0.00            | \$0.00          | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$500.00             | \$0                       | \$0.00            | \$0.00          |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$1,599.00</b>    | <b>\$141.26</b>           | <b>\$141.26</b>   | <b>\$141.26</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2005 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/07  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |                | Total Actual Cost |                |
|----------|-----------------------------------------------------|----------------------|----------------|-------------------|----------------|
|          |                                                     | Original             | Revised        | Obligated         | Expended       |
| 1        | Total non-CFP Funds                                 |                      |                |                   |                |
| 2        | 1406 Operations                                     | \$221,877.42         | \$221,877.42   | \$221,877.42      | \$220,976.75   |
| 3        | 1408 Management Improvements                        | \$145,233.62         | \$95,233.62    | \$95,233.62       | \$95,233.62    |
| 4        | 1410 Administration                                 | \$91,034.96          | \$91,034.96    | \$91,034.96       | \$91,034.96    |
| 5        | 1411 Audit                                          | \$0                  | \$0            | \$0               | \$0            |
| 6        | 1415 Liquidated Damages                             | \$0                  | \$0            | \$0               | \$0            |
| 7        | 1430 Fees and Costs                                 | \$30,000.00          | \$38,996.00    | \$38,996.00       | \$3,562.50     |
| 8        | 1440 Site Acquisition                               | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
| 9        | 1450 Site Improvement                               | \$8,000.00           | \$37,497.00    | \$28,297.00       | \$5,052.03     |
| 10       | 1460 Dwelling Structures                            | \$367,538.00         | \$608,407.27   | \$525,992.46      | \$435,965.69   |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$10,000.00          | \$21,200.00    | \$12,700.00       | \$10,604.60    |
| 12       | 1470 Nondwelling Structures                         | \$177,300.00         | \$12,000.00    | \$0.00            | \$0.00         |
| 13       | 1475 Nondwelling Equipment                          | \$60,000.00          | \$45,581.51    | \$45,581.51       | \$44,002.26    |
| 14       | 1485 Demolition                                     | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
| 15       | 1490 Replacement Reserve                            | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
| 16       | 1492 Moving to Work Demonstration                   | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
| 17       | 1495.1 Relocation Costs                             | \$0.00               | \$7,268.03     | \$7,268.03        | \$604.32       |
| 18       | 1498 New Development                                | \$220,000.00         | \$151,888.19   | \$151,888.19      | \$151,888.19   |
| 19       | 1502 Contingency                                    | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$1,330,984.00       | \$1,330,984.00 | \$1,218,869.19    | \$1,058,924.92 |
|          | Amount of line XX Related to LBP Activities         | \$133,011.00         | \$0.00         | \$0.00            | \$0.00         |
|          | Amount of line XX Related to Section 504 compliance | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
|          | Amount of line XX Related to Security –Soft Costs   | \$45,972.00          | \$45,972.00    | \$45,972.00       | \$5,346.95     |
|          | Amount of Line XX related to Security-- Hard Costs  | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of line XX Related to Energy Conservation    | \$0                  | \$0            | \$0               | \$0            |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name:</b> The Huntington West Virginia Housing Authority | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2005 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

**Original Annual Statement**
 **Reserve for Disasters/ Emergencies**
 **Revised Annual Statement (revision no:     )**  
 **Performance and Evaluation Report for Period Ending: 12/31/07**
 **Final Performance and Evaluation Report**

| <b>Line No.</b> | <b>Summary by Development Account</b>      | <b>Total Estimated Cost</b> |  | <b>Total Actual Cost</b> |  |
|-----------------|--------------------------------------------|-----------------------------|--|--------------------------|--|
|                 | Measures                                   |                             |  |                          |  |
|                 | Collateralization Expenses or Debt Service |                             |  |                          |  |
|                 |                                            |                             |  |                          |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |               |              |                      | Federal FY of Grant: 2005 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
|                                                          |                                              |                                                                                                                  |               |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED           |                |
| HA-WIDE                                                  | 1) Family Services Coordinator               |                                                                                                                  | 1408          |              | \$0.00               | \$0.00                    | \$0.00             | \$0.00             | Completed      |
| MGMT.                                                    | 2) Admin. /CFP Clerk (Mod / Yth Sp)          |                                                                                                                  | "             |              | \$30,049.89          | \$31,996.55               | \$31,996.55        | \$31,996.55        | Completed      |
| IMPROVMENTS                                              | 3) Accounting Technician                     |                                                                                                                  | "             |              | \$1,778.82           | \$0.00                    | \$0.00             | \$0.00             | Completed      |
|                                                          | 4) Resident Aid Clerk                        |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00             | \$0.00             | Completed      |
|                                                          | 5) Accountant I                              |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 6) Accountant II                             |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 7) Grant Writer / Admin. Assistant           |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 8) Security                                  |                                                                                                                  | "             |              | \$45,972.00          | \$45,972.00               | \$45,972.00        | \$45,972.00        | Completed      |
|                                                          | 9) Step-Up Contractual Services              |                                                                                                                  | "             |              | \$55,515.00          | \$5,346.95                | \$5,346.95         | \$5,346.95         | Completed      |
|                                                          | 10) Director of Development                  |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1410 account       |                |
|                                                          | 11) Training / Travel                        |                                                                                                                  | "             |              | \$11,918.12          | \$11,918.12               | \$11,918.12        | \$11,918.12        | Completed      |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$145,233.62</b>  | <b>\$95,233.62</b>        | <b>\$95,233.62</b> | <b>\$95,233.62</b> |                |
| HA-WIDE                                                  | 1) Training Travel                           |                                                                                                                  | 1410          |              | *this item           | has been                  | moved to           | 1408 account       |                |
| ADMIN.                                                   | 2) Telephone Expense                         |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 3) Office Supplies                           |                                                                                                                  | "             |              | \$5,000.00           | \$5,000.00                | \$5,000.00         | \$5,000.00         | Completed      |
|                                                          | 4) Publications                              |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 5) Capital Funds Coordinator                 |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 6) Administrative Assistant MOD / Dev.       |                                                                                                                  | "             |              | *this item           | has been                  | moved to           | 1406 account       |                |
|                                                          | 7) Miscellaneous Expense                     |                                                                                                                  | "             |              | \$2,799.00           | \$2,799.00                | \$2,799.00         | \$2,799.00         | Completed      |
|                                                          | 8) Director of Development                   |                                                                                                                  | "             |              | \$83,235.96          | \$83,235.96               | \$83,235.96        | \$83,235.96        | Completed      |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$91,034.96</b>   | <b>\$91,034.96</b>        | <b>\$91,034.96</b> | <b>\$91,034.96</b> |                |
| HA-WIDE FEES AND COSTS                                   | Architect / Engineer Consultant              |                                                                                                                  | 1430          |              | \$30,000.00          | \$38,996.00               | \$38,996.00        | \$3,562.50         | In Progress    |
| HA-WIDE                                                  | Operations Enhancement                       |                                                                                                                  | 1406          |              | \$68,983.00          | \$68,983.00               | \$68,983.00        | \$68,983.00        | Completed      |
|                                                          | Accountant I                                 |                                                                                                                  | "             |              | \$4,273.86           | \$4,273.86                | \$4,273.86         | \$4,273.86         | Completed      |
|                                                          | Accountant II                                |                                                                                                                  | "             |              | \$22,070.34          | \$22,070.34               | \$22,070.34        | \$22,070.34        | Completed      |
|                                                          | Grant Writer / Admin. Assistant              |                                                                                                                  | "             |              | \$13,169.34          | \$13,169.34               | \$13,169.34        | \$12,859.27        | On Going       |
|                                                          | Telephone Expense                            |                                                                                                                  | "             |              | \$2,220.00           | \$2,220.00                | \$2,220.00         | \$2,220.00         | Completed      |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |               |          |                      | Federal FY of Grant: 2005 |                   |              |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|----------|----------------------|---------------------------|-------------------|--------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity | Total Estimated Cost |                           | Total Actual Cost |              | Status of Work |
|                                                          | Publications                                 |                                                                                                                  | "             |          | \$1,300.00           | \$1,300.00                | \$1,300.00        | \$709.40     | In Progress    |
|                                                          | Capital Funds Coordinator                    |                                                                                                                  | "             |          | \$69,504.22          | \$69,504.22               | \$69,504.22       | \$69,504.22  | Completed      |
|                                                          | Administrative Assistant Mod / Dev.          |                                                                                                                  | "             |          | \$40,356.66          | \$40,356.66               | \$40,356.66       | \$40,356.66  | Completed      |
|                                                          | Site Improvement – PHA wide – FA             |                                                                                                                  | 1450          |          | \$8,000.00           | \$10,297.00               | \$10,297.00       | \$3,077.03   | On Going       |
|                                                          | Cycle Painting                               |                                                                                                                  | 1460          |          | \$60,252.00          | \$60,252.00               | \$60,252.00       | \$21,627.91  | On Going       |
|                                                          | Non-Dwelling Equipment (Cameras)             |                                                                                                                  | 1475          |          | \$40,000.00          | \$10,581.51               | \$10,581.51       | \$9,002.26   | In Progress    |
|                                                          | Computers                                    |                                                                                                                  | 1475          |          | \$20,000.00          | \$35,000.00               | \$35,000.00       | \$35,000.00  | Completed      |
|                                                          | Relocation                                   |                                                                                                                  | 1495          |          | 0.00                 | \$7,268.03                | \$7,268.03        | \$604.32     | In Progress    |
|                                                          | New Development                              |                                                                                                                  | 1498          |          | \$220,000.00         | \$151,888.19              | \$151,888.19      | \$151,888.19 | Completed      |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-1</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        | <b>\$0.00</b>             | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
| WV4-2                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | Site Improvements - FA                       |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | Dwelling Equipment                           |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        | <b>\$0.00</b>             | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2005 |                    |                   |  |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|--------------------|-------------------|--|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |                    | Status of Work    |  |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED           |                   |  |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |              |                      |                    |                           |                    |                   |  |
| <b>MARCUM</b>                                            | <b>Site</b>                                  | 1450                                                                                                             |              |                      |                    |                           |                    |                   |  |
| <b>TERRACE</b>                                           | Site Improvements – FA                       |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0               |  |
|                                                          | Upgrade Water Lines                          |                                                                                                                  |              |                      | \$0                | \$9,200.00                | \$0                | \$0               |  |
|                                                          |                                              |                                                                                                                  | Total Site:  |                      | <b>\$0</b>         | <b>\$9,200.00</b>         | <b>\$0</b>         | <b>\$0</b>        |  |
|                                                          |                                              |                                                                                                                  |              |                      |                    |                           |                    |                   |  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      | \$0                | \$0                       | \$0                | \$0               |  |
|                                                          | None                                         |                                                                                                                  | Total M&E    |                      | \$0                | \$0                       | \$0                | \$0               |  |
|                                                          |                                              |                                                                                                                  |              |                      |                    |                           |                    |                   |  |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      | \$0                | \$0                       | \$0                | \$0               |  |
|                                                          | None                                         |                                                                                                                  | Total B.E.   |                      | \$0                | \$0                       | \$0                | \$0               |  |
|                                                          |                                              |                                                                                                                  |              |                      |                    |                           |                    |                   |  |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |                    |                   |  |
|                                                          | None                                         |                                                                                                                  | Total D.U.   |                      | \$0                | \$0                       | \$0                | \$0               |  |
|                                                          |                                              |                                                                                                                  |              |                      |                    |                           |                    |                   |  |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |                    |                   |  |
|                                                          | Hot Water Tanks                              |                                                                                                                  |              |                      | \$10,000.00        | \$10,000.00               | \$10,000.00        | \$7,977.00        |  |
|                                                          |                                              |                                                                                                                  | Total D.E.   |                      | <b>\$10,000.00</b> | <b>\$10,000.00</b>        | <b>\$10,000.00</b> | <b>\$7,977.00</b> |  |
|                                                          |                                              |                                                                                                                  |              |                      |                    |                           |                    |                   |  |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |                    |                   |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0               |  |
|                                                          |                                              |                                                                                                                  | Total ICA    |                      | \$0                | \$0                       | \$0                | \$0               |  |
|                                                          |                                              |                                                                                                                  |              |                      |                    |                           |                    |                   |  |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |                    |                   |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0               |  |
|                                                          |                                              |                                                                                                                  | Total SWF    |                      | \$0                | \$0                       | \$0                | \$0               |  |
|                                                          |                                              |                                                                                                                  |              |                      |                    |                           |                    |                   |  |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |                    |                   |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0               |  |
|                                                          |                                              |                                                                                                                  | Total NDE    |                      | \$0                | \$0                       | \$0                | \$0               |  |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$10,000.00</b> | <b>\$19,200.00</b>        | <b>\$10,000.00</b> | <b>\$7,977.00</b> |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |              |                      |                     | Federal FY of Grant: 2005 |                     |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------------------|---------------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                     | Total Actual Cost         |                     | Status of Work |
| WV4-4                                                    |                                              |                                                                                                                  |              | ORIGINAL             | REVISED             | OBLIGATE                  | EXPENDED            |                |
| <b>FAIRFIELD TOWERS</b>                                  | <b>Site Improvement – FA</b>                 | 1450                                                                                                             |              | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          |                                              |                                                                                                                  | Total Site:  | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | None                                         |                                                                                                                  | Total M&E    | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | None                                         |                                                                                                                  | Total B.E.   | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | Unit Conversions                             |                                                                                                                  |              | \$64,275.39          | \$390,317.97        | \$390,317.97              | \$390,317.97        | Complete       |
|                                                          |                                              |                                                                                                                  | Total D.U.   | <b>\$64,275.39</b>   | <b>\$390,317.97</b> | <b>\$390,317.97</b>       | <b>\$390,317.97</b> |                |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  | Total D.E.   | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  | Total ICA    | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  | Total SWF    | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Non-Dwelling Equipment</b>                | 1475                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  | Total NDE    | \$0                  | \$0                 | \$0                       | \$0                 |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      | <b>Project</b>                                                                                                   | <b>Total</b> | <b>\$64,275.39</b>   | <b>\$390,317.97</b> | <b>\$390,317.97</b>       | <b>\$390,317.97</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2005 |                    |                |  |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|--------------------|----------------|--|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |                    | Status of Work |  |
| <b>WV4-5</b>                                             | <b>Site:</b>                                 | 1450                                                                                                             |              | <b>ORIGINAL</b>      | <b>REVISED</b>     | <b>OBLIGATE</b>           | <b>EXPENDED</b>    |                |  |
| <b>RIVERVIEW EAST</b>                                    | Site Improvement – FA                        |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0                |                |  |
|                                                          | Resurface Parking Lot                        |                                                                                                                  |              | \$0                  | \$18,000.00        | \$18,000.00               | \$1,975.00         | Completed      |  |
|                                                          |                                              |                                                                                                                  | Total Site:  | <b>\$0</b>           | <b>\$18,000.00</b> | <b>\$18,000.00</b>        | <b>\$1,975.00</b>  |                |  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              | \$0                  | \$0                | \$0                       | \$0                |                |  |
|                                                          | None                                         |                                                                                                                  | Total M&E    | \$0                  | \$0                | \$0                       | \$0                |                |  |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              | \$0                  | \$0                | \$0                       | \$0                |                |  |
|                                                          | None                                         |                                                                                                                  | Total B.E.   | \$0                  | \$0                | \$0                       | \$0                |                |  |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |                    |                |  |
|                                                          | Boilers                                      |                                                                                                                  |              | \$35,000.00          | \$35,000.00        | \$35,000.00               | \$3,512.00         | In Progress    |  |
|                                                          | Upgrade Elevator                             |                                                                                                                  |              | 0.00                 | \$20,422.49        | \$20,422.49               | \$12,996.34        | Complete       |  |
|                                                          |                                              |                                                                                                                  | Total D.U.   | <b>\$35,000.00</b>   | <b>\$55,422.49</b> | <b>\$55,422.49</b>        | <b>\$16,508.34</b> |                |  |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |                    |                |  |
|                                                          | Smoke Heads                                  |                                                                                                                  |              | \$0                  | \$1,500.00         | \$1,500.00                | \$1,485.00         | Completed      |  |
|                                                          |                                              |                                                                                                                  | Total D.E.   | <b>\$0</b>           | <b>\$1,500.00</b>  | <b>\$1,500.00</b>         | <b>\$1,485.00</b>  |                |  |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |                    |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0                |                |  |
|                                                          |                                              |                                                                                                                  | Total ICA    | \$0                  | \$0                | \$0                       | \$0                |                |  |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |                    |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0                |                |  |
|                                                          |                                              |                                                                                                                  | Total SWF    | \$0                  | \$0                | \$0                       | \$0                |                |  |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |                    |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0                |                |  |
|                                                          |                                              |                                                                                                                  | Total NDE    | \$0                  | \$0                | \$0                       | \$0                |                |  |
| <b>Total</b>                                             | <b>Riverview East</b>                        | <b>Project</b>                                                                                                   | <b>Total</b> | <b>\$35,000.00</b>   | <b>\$74,922.49</b> | <b>\$74,922.49</b>        | <b>\$19,968.34</b> |                |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |                |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>MADISON</b>                                           | <b>Site</b>                                  |                                                                                                                  | 1450           |              |                      |                           |                   |                 |                |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | Boilers                                      |                                                                                                                  |                |              | \$35,000.00          | \$35,000.00               | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$35,000.00</b>   | <b>\$35,000.00</b>        | <b>\$0</b>        | <b>\$0</b>      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | Smoke Heads                                  |                                                                                                                  |                |              | \$0                  | \$900.00                  | \$900.00          | \$845.00        | Completed      |
|                                                          | Hot Water Heater                             |                                                                                                                  |                |              | \$0                  | \$8,000.00                | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$0</b>           | <b>\$8,900.00</b>         | <b>\$900.00</b>   | <b>\$845.00</b> |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | Wallpaper Common Areas                       |                                                                                                                  |                |              | \$12,000.00          | \$12,000.00               | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | <b>\$12,000.00</b>   | <b>\$12,000.00</b>        | <b>\$0</b>        | <b>\$0</b>      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          |                                              |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>Madison Manor</b>                         |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$47,000.00</b>   | <b>\$55,900.00</b>        | <b>\$900.00</b>   | <b>\$845.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED        |                |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |                 |                |
| <b>W.K. ELLIOT</b>                                       | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |                 |                |
| <b>GARDEN</b>                                            | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | Smoke Detectors                              |                                                                                                                  |                |              | \$0                  | \$300.00                  | \$300.00          | \$297.60        | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$0</b>           | <b>\$300.00</b>           | <b>\$300.00</b>   | <b>\$297.60</b> |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        | <b>\$300.00</b>           | <b>\$300.00</b>   | <b>\$297.60</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
| WV4-9                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              |                      |                           |                   |               |                |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | Cabinets                                     |                                                                                                                  |                |              | \$0                  | \$27,414.81               | \$0               | \$0           | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$27,414.81               | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | Enlarge Community Room – FA                  |                                                                                                                  |                |              | \$165,299.00         | \$0                       | \$0               | \$0           | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$165,299.00         | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          |                                              |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$165,299.00</b>  | <b>\$27,414.81</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |             |                      |                     | Federal FY of Grant: 2005 |                    |                   |             |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------|----------------------|---------------------|---------------------------|--------------------|-------------------|-------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity    | Total Estimated Cost |                     | Total Actual Cost         |                    | Status of Work    |             |
|                                                          |                                              |                                                                                                                  |             | ORIGINAL             | REVISED             | OBLIGATE                  | EXPENDED           |                   |             |
| <b>WV4-10</b>                                            |                                              |                                                                                                                  |             |                      |                     |                           |                    |                   |             |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement</b>                      | 1450                                                                                                             |             |                      |                     |                           |                    |                   |             |
|                                                          | Site Improvement – FA                        |                                                                                                                  |             |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          |                                              |                                                                                                                  | Total Site: |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |             |                      |                     |                           |                    |                   |             |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          |                                              |                                                                                                                  | Total M&E   |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |             |                      |                     |                           |                    |                   |             |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          |                                              |                                                                                                                  | Total B.E.  |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |             |                      |                     |                           |                    |                   |             |
|                                                          | Interior Exterior Renovations – FA           |                                                                                                                  |             |                      | \$20,000.00         | \$20,000.00               | \$20,000.00        | \$7,511.47        | In Progress |
|                                                          | Lead Based Paint Abatement – FA              |                                                                                                                  |             |                      | \$133,011.00        | \$0                       | \$0                | \$0               | Deleted     |
|                                                          |                                              |                                                                                                                  | Total D.U.  |                      | <b>\$153,011.00</b> | <b>\$20,000.00</b>        | <b>\$20,000.00</b> | <b>\$7,511.47</b> |             |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |             |                      |                     |                           |                    |                   |             |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          |                                              |                                                                                                                  | Total D.E.  |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |             |                      |                     |                           |                    |                   |             |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          |                                              |                                                                                                                  | Total ICA   |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |             |                      |                     |                           |                    |                   |             |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          |                                              |                                                                                                                  | Total SWF   |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |             |                      |                     |                           |                    |                   |             |
|                                                          | None                                         |                                                                                                                  |             |                      | \$0                 | \$0                       | \$0                | \$0               |             |
|                                                          |                                              |                                                                                                                  | Total NDE   |                      | \$0                 | \$0                       | \$0                | \$0               |             |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                    |                   |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|-------------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                   | Status of Work |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$153,011.00</b>  | <b>\$20,000.00</b>        | <b>\$20,000.00</b> | <b>\$7,511.47</b> |                |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |               |             |                      | Federal FY of Grant: 2005 |                   |                 |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No. | Quantity    | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-12</b>                                            |                                                 |                                                                                                                  |               |             | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                         |                                                                                                                  | 1450          |             |                      |                           |                   |                 |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                          |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>APTS.</b>                                             |                                                 |                                                                                                                  |               | Total Site: | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>                |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                            |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                 |                                                                                                                  |               | Total M&E   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                        |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                            |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                 |                                                                                                                  |               | Total B.E.  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                           |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | Floors – FA                                     |                                                                                                                  |               |             | \$8,000.00           | \$0                       | \$0               | \$0             | Deleted        |
|                                                          | Closet Doors                                    |                                                                                                                  |               |             | \$12,000.00          | \$20,000.00               | \$0               | \$0             | Not Started    |
|                                                          |                                                 |                                                                                                                  |               | Total D.U.  | <b>\$20,000.00</b>   | <b>\$20,000.00</b>        | <b>\$0</b>        | <b>\$0</b>      |                |
|                                                          | <b>Dwelling Equipment</b>                       |                                                                                                                  | 1465.1        |             |                      |                           |                   |                 |                |
|                                                          | None                                            |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                 |                                                                                                                  |               | Total D.E.  | \$0                  | \$0                       | \$0               | \$0             |                |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |               |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          | <b>Interior Common Area</b>                     |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                                 |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                     |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                                 |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | None                                            |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                                 |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$20,000.00</b>   | <b>\$20,000.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2006 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/07  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |                | Total Actual Cost |              |
|----------|-----------------------------------------------------|----------------------|----------------|-------------------|--------------|
|          |                                                     | Original             | Revised        | Obligated         | Expended     |
| 1        | Total non-CFP Funds                                 |                      |                |                   |              |
| 2        | 1406 Operations                                     | \$242,426.40         | \$242,426.40   | \$241,126.40      | \$166,788.23 |
| 3        | 1408 Management Improvements                        | \$93,405.12          | \$93,405.12    | \$93,405.12       | \$28,904.83  |
| 4        | 1410 Administration                                 | \$121,213.20         | \$121,213.20   | \$121,213.20      | \$121,213.20 |
| 5        | 1411 Audit                                          | \$0                  | \$0            | \$0               | \$0          |
| 6        | 1415 Liquidated Damages                             | \$0                  | \$0            | \$0               | \$0          |
| 7        | 1430 Fees and Costs                                 | \$0                  | \$0            | \$0               | \$0          |
| 8        | 1440 Site Acquisition                               | \$0                  | \$0            | \$0               | \$0          |
| 9        | 1450 Site Improvement                               | \$45,243.60          | \$45,243.60    | \$18,000.00       | \$1,925.00   |
| 10       | 1460 Dwelling Structures                            | \$120,749.00         | \$120,749.00   | \$30,252.00       | \$0          |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$273,500.00         | \$225,500.00   | \$168,250.00      | \$15,982.77  |
| 12       | 1470 Nondwelling Structures                         | \$4,000.00           | \$4,000.00     | \$0               | \$0          |
| 13       | 1475 Nondwelling Equipment                          | \$58,200.00          | \$106,200.00   | \$73,000.00       | \$57,898.04  |
| 14       | 1485 Demolition                                     | \$0                  | \$0            | \$0               | \$0          |
| 15       | 1490 Replacement Reserve                            | \$0                  | \$0            | \$0               | \$0          |
| 16       | 1492 Moving to Work Demonstration                   | \$0                  | \$0            | \$0               | \$0          |
| 17       | 1495.1 Relocation Costs                             | \$0                  | \$0            | \$0               | \$0          |
| 18       | 1498 New Development                                | \$253,394.68         | \$253,394.68   | \$253,394.68      | \$253,394.68 |
| 19       | 1502 Contingency                                    | \$0                  | \$0            | \$0               | \$0          |
|          |                                                     |                      |                | \$0               | \$0          |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$1,212,132.00       | \$1,212,132.00 | \$998,641.40      | \$646,106.75 |
|          | Amount of line XX Related to LBP Activities         | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Section 504 compliance | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Security –Soft Costs   | \$45,972.00          | \$45,972.00    | \$45,972.00       | \$7,934.28   |
|          | Amount of Line XX related to Security-- Hard Costs  | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Energy Conservation    | \$0                  | \$0            | \$0               | \$0          |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name:</b> The Huntington West Virginia Housing Authority | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2006 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/07  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account             | Total Estimated Cost |  | Total Actual Cost |  |
|----------|--------------------------------------------|----------------------|--|-------------------|--|
|          | Measures                                   |                      |  |                   |  |
|          | Collateralization Expenses or Debt Service |                      |  |                   |  |
|          |                                            |                      |  |                   |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name:                                     |                                              | Grant Type and Number                           |               |              |                      | Federal FY of Grant: 2006 |                     |                     |                |
|-----------------------------------------------|----------------------------------------------|-------------------------------------------------|---------------|--------------|----------------------|---------------------------|---------------------|---------------------|----------------|
|                                               |                                              | Capital Fund Program Grant No: WV15-P004-501-06 |               |              |                      |                           |                     |                     |                |
|                                               |                                              | Replacement Housing Factor Grant No:            |               |              |                      |                           |                     |                     |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories |                                                 | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
|                                               |                                              |                                                 |               |              | ORIGINAL             | REVISED                   | OBLIGATE            | EXPENDED            |                |
| HA-WIDE                                       | 1) Family Services Coordinator               |                                                 | 1408          |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Complete       |
| MGMT.                                         | 2) Resident Aid Clerk                        |                                                 | "             |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Complete       |
| IMPROVMENTS                                   | 3) Security                                  |                                                 | "             |              | \$45,972.00          | \$45,972.00               | \$45,972.00         | \$7,934.28          | On Going       |
|                                               | 4) Step-Up Contractual Services              |                                                 | "             |              | \$35,515.00          | \$35,515.00               | \$35,515.00         | \$9,052.43          | On Going       |
|                                               | 5) Training / Travel                         |                                                 | "             |              | \$11,918.12          | \$11,918.12               | \$11,918.12         | \$11,918.12         | Complete       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$93,405.12</b>   | <b>\$93,405.12</b>        | <b>\$93,405.12</b>  | <b>\$28,904.83</b>  |                |
| HA-WIDE                                       | 1) Admin. / CFP Clerk (Mod / Yth Sp)         |                                                 | 1410          |              | \$34,647.80          | \$34,647.80               | \$34,647.80         | \$34,647.80         | Complete       |
| ADMIN.                                        | 2) Director of Development                   |                                                 | "             |              | \$86,565.40          | \$86,565.40               | \$86,565.40         | \$86,565.40         | Complete       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$121,213.20</b>  | <b>\$121,213.20</b>       | <b>\$121,213.20</b> | <b>\$121,213.20</b> |                |
| HA-WIDE                                       | Operations Enhancement                       |                                                 | 1406          |              | \$73,908.04          | \$73,908.04               | \$73,908.04         | \$2,555.03          | On Going       |
|                                               | Accountant I                                 |                                                 | "             |              | \$4,444.81           | \$4,444.81                | \$4,444.81          | \$4,444.81          | Complete       |
|                                               | Accountant II                                |                                                 | "             |              | \$22,953.15          | \$22,953.15               | \$22,953.15         | \$22,953.15         | Complete       |
|                                               | Grant Writer / Admin. Assistant              |                                                 | "             |              | \$13,696.11          | \$13,696.11               | \$13,696.11         | \$13,696.11         | Complete       |
|                                               | Telephone Expense                            |                                                 | "             |              | \$2,220.00           | \$2,220.00                | \$2,220.00          | \$2,220.00          | Complete       |
|                                               | Publications                                 |                                                 | "             |              | \$1,300.00           | \$1,300.00                | \$0.00              | \$0.00              | Not Started    |
|                                               | Capital Funds Coordinator                    |                                                 | "             |              | \$72,284.39          | \$72,284.39               | \$72,284.39         | \$72,284.39         | Complete       |
|                                               | Administrative Assistant Mod / Dev.          |                                                 | "             |              | \$41,970.93          | \$41,970.93               | \$41,970.93         | \$41,970.93         | Complete       |
|                                               | Accounting Technician                        |                                                 | "             |              | \$1,849.97           | \$1,849.97                | \$1,849.97          | \$775.98            | On Going       |
|                                               | Office Supplies                              |                                                 | "             |              | \$5,000.00           | \$5,000.00                | \$5,000.00          | \$5,000.00          | Complete       |
|                                               | Miscellaneous Expense                        |                                                 | "             |              | \$2,799.00           | \$2,799.00                | \$2,799.00          | \$887.83            | On Going       |
|                                               | Site Improvement – PHA wide – FA             |                                                 | 1450          |              | \$27,243.60          | \$27,243.60               | \$0.00              | \$0.00              | Not Started    |
|                                               | Cycle Painting                               |                                                 | 1460          |              | \$30,252.00          | \$30,252.00               | \$30,252.00         | \$0.00              | On Going       |
|                                               | Computers                                    |                                                 | 1475          |              | \$25,000.00          | \$25,000.00               | \$25,000.00         | \$13,328.51         | On Going       |
|                                               | New Development                              |                                                 | 1498          |              | \$253,394.68         | \$253,394.68              | \$253,394.68        | \$253,394.68        | Complete       |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-1</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0                  | \$0                       | \$0               | \$0      |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |              |                      |         | Federal FY of Grant: 2006 |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------|---------------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |         | Total Actual Cost         |          | Status of Work |
| WV4-2                                                    |                                              |                                                                                                                  |              | ORIGINAL             | REVISED | OBLIGATE                  | EXPENDED |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      | 1450                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | Site Improvements - FA                       |                                                                                                                  | Total Site:  | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total M&E    | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total B.E.   | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total D.U.   | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    | 1465                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total D.E.   | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total ICA    | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total SWF    | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0     | \$0                       | \$0      |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       | <b>Project</b>                                                                                                   | <b>Total</b> | \$0.00               | \$0.00  | \$0.00                    | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |              |                      |         | Federal FY of Grant: 2006 |          |                |  |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------|---------------------------|----------|----------------|--|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |         | Total Actual Cost         |          | Status of Work |  |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED | OBLIGATE                  | EXPENDED |                |  |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |              |                      |         |                           |          |                |  |
| <b>MARCUM</b>                                            | <b>Site</b>                                  | 1450                                                                                                             |              |                      |         |                           |          |                |  |
| <b>TERRACE</b>                                           | Site Improvements – FA                       |                                                                                                                  |              |                      | \$0     | \$0                       | \$0      | \$0            |  |
|                                                          |                                              |                                                                                                                  | Total Site:  |                      | \$0     | \$0                       | \$0      | \$0            |  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      | \$0     | \$0                       | \$0      | \$0            |  |
|                                                          | None                                         |                                                                                                                  | Total M&E    |                      | \$0     | \$0                       | \$0      | \$0            |  |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      | \$0     | \$0                       | \$0      | \$0            |  |
|                                                          | None                                         |                                                                                                                  | Total B.E.   |                      | \$0     | \$0                       | \$0      | \$0            |  |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |         |                           |          |                |  |
|                                                          | None                                         |                                                                                                                  | Total D.U.   |                      | \$0     | \$0                       | \$0      | \$0            |  |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |         |                           |          |                |  |
|                                                          | None                                         |                                                                                                                  | Total D.E.   |                      | \$0     | \$0                       | \$0      | \$0            |  |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |         |                           |          |                |  |
|                                                          | None                                         |                                                                                                                  | Total ICA    |                      | \$0     | \$0                       | \$0      | \$0            |  |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |         |                           |          |                |  |
|                                                          | None                                         |                                                                                                                  | Total SWF    |                      | \$0     | \$0                       | \$0      | \$0            |  |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |         |                           |          |                |  |
|                                                          | None                                         |                                                                                                                  | Total NDE    |                      | \$0     | \$0                       | \$0      | \$0            |  |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        | <b>Project</b>                                                                                                   | <b>Total</b> |                      | \$0.00  | \$0.00                    | \$0.00   | \$0.00         |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
| WV4-4<br>FAIRFIELD                                       | Site Improvements – FA<br>Resurface Lot      |                                                                                                                  | 1450           |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED           |                |
|                                                          |                                              |                                                                                                                  |                |              | \$18,000.00          | \$18,000.00               | \$18,000.00        | \$1,925.00         | Complete       |
| <b>TOWERS</b>                                            |                                              |                                                                                                                  |                | Total Site:  | <b>\$18,000.00</b>   | <b>\$18,000.00</b>        | <b>\$18,000.00</b> | <b>\$1,925.00</b>  |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                    |                |
|                                                          | Replace A/C                                  |                                                                                                                  |                |              | \$48,000.00          | \$0                       | \$0                | \$0                | Moved to 08    |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$48,000.00          | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  | 1475           |              |                      |                           |                    |                    |                |
|                                                          | Fire Alarm System (fung. move from 08)       |                                                                                                                  |                |              | \$0                  | \$48,000.00               | \$48,000.00        | \$44,569.53        | Complete       |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | <b>\$0</b>           | <b>\$48,000.00</b>        | <b>\$48,000.00</b> | <b>\$44,569.53</b> |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$66,000.00          | \$66,000.00               | \$66,000.00        | \$46,494.53        |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                    |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                 | Status of Work |
| <b>WV4-5</b>                                             | <b>Site:</b>                                 |                                                                                                                  | 1450           |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>    | <b>EXPENDED</b> |                |
| <b>RIVERVIEW EAST</b>                                    | Site Improvement – FA                        |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                    |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0.00               | \$0.00                    | \$0.00             | \$0.00          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0.00               | \$0.00                    | \$0.00             | \$0.00          |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                 |                |
|                                                          | Replace A/C                                  |                                                                                                                  |                |              | \$48,000.00          | \$48,000.00               | \$48,000.00        | \$14.96         | Contract Let   |
|                                                          | Boilers                                      |                                                                                                                  |                |              | \$35,000.00          | \$35,000.00               | \$0.00             | \$0.00          | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.E    | <b>\$83,000.00</b>   | <b>\$83,000.00</b>        | <b>\$48,000.00</b> | <b>\$14.96</b>  |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                 |                |
|                                                          | Canopy                                       |                                                                                                                  |                |              | \$2,000.00           | \$2,000.00                | \$0                | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | <b>\$2,000.00</b>    | <b>\$2,000.00</b>         | <b>\$0</b>         | <b>\$0</b>      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                    |                 |                |
|                                                          | A/C Hallway                                  |                                                                                                                  |                |              | \$32,000.00          | \$32,000.00               | \$0                | \$0             | Not Started    |
|                                                          | A/C Laundry Room                             |                                                                                                                  |                |              | \$1,200.00           | \$1,200.00                | \$0                | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | <b>\$33,200.00</b>   | <b>\$33,200.00</b>        | <b>\$0</b>         | <b>\$0</b>      |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$118,200.00</b>  | <b>\$118,200.00</b>       | <b>\$48,000.00</b> | <b>\$14.96</b>  |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2006 |                    |                |  |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|--------------------|----------------|--|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |                    | Status of Work |  |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED           |                |  |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |              |                      |                    |                           |                    |                |  |
| <b>MADISON</b>                                           | <b>Site</b>                                  | 1450                                                                                                             |              |                      |                    |                           |                    |                |  |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |              | Total Site:          | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                    |                           |                    |                |  |
|                                                          | None                                         |                                                                                                                  |              | Total M&E            | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                    |                           |                    |                |  |
|                                                          | None                                         |                                                                                                                  |              | Total B.E.           | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |                    |                |  |
|                                                          | None                                         |                                                                                                                  |              | Total D.U.           | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |                    |                |  |
|                                                          | Replace A/C                                  |                                                                                                                  |              |                      | \$48,000.00        | \$48,000.00               | \$48,000.00        | \$14.96        |  |
|                                                          |                                              |                                                                                                                  |              | Total D.E.           | <b>\$48,000.00</b> | <b>\$48,000.00</b>        | <b>\$48,000.00</b> | <b>\$14.96</b> |  |
|                                                          |                                              |                                                                                                                  |              |                      |                    |                           |                    |                |  |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |                    |                |  |
|                                                          |                                              |                                                                                                                  |              | Total ICA            | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |                    |                |  |
|                                                          | None                                         |                                                                                                                  |              | Total SWF            | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |                    |                |  |
|                                                          |                                              |                                                                                                                  |              | Total NDE            | \$0                | \$0                       | \$0                | \$0            |  |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0            |  |
| <b>Total</b>                                             | <b>Madison Manor</b>                         | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$48,000.00</b> | <b>\$48,000.00</b>        | <b>\$48,000.00</b> | <b>\$14.96</b> |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |            |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |            | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED   |                |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |            |                |
|                                                          | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |            |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$1,000.00           | \$1,000.00                | \$0               | \$0        | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$1,000.00</b>    | <b>\$1,000.00</b>         | <b>\$0</b>        | <b>\$0</b> |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0        |                |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$1,000.00           | \$1,000.00                | \$0.00            | \$0.00     |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |              |                      |                     | Federal FY of Grant: 2006 |                    |                |              |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------------------|---------------------------|--------------------|----------------|--------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                     | Total Actual Cost         |                    | Status of Work |              |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED             | OBLIGATE                  | EXPENDED           |                |              |
| <b>WV4-9</b>                                             |                                              |                                                                                                                  |              |                      |                     |                           |                    |                |              |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 | 1450                                                                                                             |              |                      |                     |                           |                    |                |              |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |              |                      | \$0                 | \$0                       | \$0                | \$0            |              |
|                                                          |                                              |                                                                                                                  | Total Site:  |                      | \$0                 | \$0                       | \$0                | \$0            |              |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                     |                           |                    |                |              |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                 | \$0                       | \$0                | \$0            |              |
|                                                          |                                              |                                                                                                                  | Total M&E    |                      | \$0                 | \$0                       | \$0                | \$0            |              |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                     |                           |                    |                |              |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                 | \$0                       | \$0                | \$0            |              |
|                                                          |                                              |                                                                                                                  | Total B.E.   |                      | \$0                 | \$0                       | \$0                | \$0            |              |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                     |                           |                    |                |              |
|                                                          | New Blinds                                   |                                                                                                                  |              |                      | \$1,100.00          | \$1,100.00                | \$0                | \$0            | Not Started  |
|                                                          | Cabinets                                     |                                                                                                                  |              |                      | \$79,397.00         | \$79,397.00               | \$0                | \$0            | Not Started  |
|                                                          |                                              |                                                                                                                  | Total D.U.   |                      | <b>\$80,497.00</b>  | <b>\$80,497.00</b>        | <b>\$0</b>         | <b>\$0</b>     |              |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                     |                           |                    |                |              |
|                                                          | Replace A/C                                  |                                                                                                                  |              |                      | \$55,250.00         | \$55,250.00               | \$55,250.00        | \$14.96        | Contract Let |
|                                                          | Replace Ceiling Fans                         |                                                                                                                  |              |                      | \$21,250.00         | \$21,250.00               | \$0                | \$0            | Not Started  |
|                                                          |                                              |                                                                                                                  | Total D.E.   |                      | <b>\$76,500.00</b>  | <b>\$76,500.00</b>        | <b>\$55,250.00</b> | <b>\$14.96</b> |              |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                     |                           |                    |                |              |
|                                                          | Canopy                                       |                                                                                                                  |              |                      | \$2,000.00          | \$2,000.00                | \$0                | \$0            | Not Started  |
|                                                          |                                              |                                                                                                                  | Total ICA    |                      | <b>\$2,000.00</b>   | <b>\$2,000.00</b>         | <b>\$0</b>         | <b>\$0</b>     |              |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                     |                           |                    |                |              |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                 | \$0                       | \$0                | \$0            |              |
|                                                          |                                              |                                                                                                                  | Total SWF    |                      | \$0                 | \$0                       | \$0                | \$0            |              |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                     |                           |                    |                |              |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                 | \$0                       | \$0                | \$0            |              |
|                                                          |                                              |                                                                                                                  | Total NDE    |                      | \$0                 | \$0                       | \$0                | \$0            |              |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$158,997.00</b> | <b>\$158,997.00</b>       | <b>\$55,250.00</b> | <b>\$14.96</b> |              |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
| WV4-10                                                   |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |               |                |
|                                                          | Site Improvement – FA                        |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | Interior Exterior Renovations – FA           |                                                                                                                  |                | Total D.U.   | \$10,000.00          | \$10,000.00               | \$0               | \$0           | Not Started    |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$10,000.00</b>   | <b>\$10,000.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
| WV4-12                                                   |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED           |                |
| <b>CARTER G. WOODSON</b>                                 | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                    |                    |                |
|                                                          | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>APTS.</b>                                 |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                    |                |
|                                                          | Ranges                                       |                                                                                                                  |                |              | \$6,500.00           | \$6,981.45                | \$6,981.45         | \$6,981.45         | Complete       |
|                                                          | Refrigerators                                |                                                                                                                  |                |              | \$10,500.00          | \$10,018.55               | \$10,018.55        | \$8,956.44         | Complete       |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$17,000.00</b>   | <b>\$17,000.00</b>        | <b>\$17,000.00</b> | <b>\$15,937.89</b> |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0                | \$0                |                |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$17,000.00</b>   | <b>\$17,000.00</b>        | <b>\$17,000.00</b> | <b>\$15,937.89</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2007 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/08  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |                | Total Actual Cost |              |
|----------|-----------------------------------------------------------|----------------------|----------------|-------------------|--------------|
|          |                                                           | Original             | Revised        | Obligated         | Expended     |
| 1        | Total non-CFP Funds                                       |                      |                |                   |              |
| 2        | 1406 Operations                                           | \$235,469.60         | \$232,427.60   | \$226,108.60      | \$19,343.55  |
| 3        | 1408 Management Improvements                              | \$93,405.12          | \$93,405.12    | \$93,405.12       | \$22,380.70  |
| 4        | 1410 Administration                                       | \$117,734.80         | \$120,776.80   | \$120,776.80      | \$120,776.80 |
| 5        | 1411 Audit                                                | \$0                  | \$0            | \$0               | \$0          |
| 6        | 1415 Liquidated Damages                                   | \$0                  | \$0            | \$0               | \$0          |
| 7        | 1430 Fees and Costs                                       | \$25,000.00          | \$25,000.00    | \$25,000.00       | \$2,150.90   |
| 8        | 1440 Site Acquisition                                     | \$0                  | \$0            | \$0               | \$0          |
| 9        | 1450 Site Improvement                                     | \$18,500.00          | \$18,500.00    | \$0               | \$0          |
| 10       | 1460 Dwelling Structures                                  | \$230,813.48         | \$230,813.48   | \$106,552.00      | \$52,768.16  |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable               | \$163,425.00         | \$163,425.00   | \$87,425.00       | \$34,683.28  |
| 12       | 1470 Nondwelling Structures                               | \$0.00               | \$0.00         | \$0               | \$0          |
| 13       | 1475 Nondwelling Equipment                                | \$53,000.00          | \$53,000.00    | \$53,000.00       | \$6,315.90   |
| 14       | 1485 Demolition                                           | \$0                  | \$0            | \$0               | \$0          |
| 15       | 1490 Replacement Reserve                                  | \$0                  | \$0            | \$0               | \$0          |
| 16       | 1492 Moving to Work Demonstration                         | \$0                  | \$0            | \$0               | \$0          |
| 17       | 1495.1 Relocation Costs                                   | \$0                  | \$0            | \$0               | \$0          |
| 18       | 1498 New Development                                      | \$270,420.00         | \$270,420.00   | \$270,420.00      | \$270,420.00 |
| 19       | 1502 Contingency                                          | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of Annual Grant: (sum of lines 2-20)               | \$1,207,768.00       | \$1,207,768.00 | \$982,687.52      | \$528,839.29 |
|          | Amount of line XX Related to LBP Activities               | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Section 504 compliance       | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Security –Soft Costs         | \$45,972.00          | \$45,972.00    | \$45,972.00       | \$11,838.11  |
|          | Amount of Line XX related to Security-- Hard Costs        | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Energy Conservation Measures | \$0                  | \$0            | \$0               | \$0          |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name: The Huntington West Virginia Housing Authority</b> | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2007 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

**Original Annual Statement**
 **Reserve for Disasters/ Emergencies**
 **Revised Annual Statement (revision no:    )**  
 **Performance and Evaluation Report for Period Ending: 12/31/08**
 **Final Performance and Evaluation Report**

| <b>Line No.</b> | <b>Summary by Development Account</b>      | <b>Total Estimated Cost</b> |  | <b>Total Actual Cost</b> |  |
|-----------------|--------------------------------------------|-----------------------------|--|--------------------------|--|
|                 | Collateralization Expenses or Debt Service |                             |  |                          |  |
|                 |                                            |                             |  |                          |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name:                                     |                                              | Grant Type and Number                           |               |              |                      | Federal FY of Grant: 2007 |                     |                    |                |
|-----------------------------------------------|----------------------------------------------|-------------------------------------------------|---------------|--------------|----------------------|---------------------------|---------------------|--------------------|----------------|
|                                               |                                              | Capital Fund Program Grant No: WV15-P004-501-07 |               |              |                      |                           |                     |                    |                |
|                                               |                                              | Replacement Housing Factor Grant No:            |               |              |                      |                           |                     |                    |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories |                                                 | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                    | Status of Work |
|                                               |                                              |                                                 |               |              | ORIGINAL             | REVISED                   | OBLIGATE            | EXPENDED           |                |
| HA-WIDE                                       | 1) Family Services Coordinator               |                                                 | 1408          |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00             | Completed      |
| MGMT.                                         | 2) Resident Aid Clerk                        |                                                 | "             |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00             | Completed      |
| IMPROVMENTS                                   | 3) Security                                  |                                                 | "             |              | \$45,972.00          | \$45,972.00               | \$45,972.00         | \$11,838.11        | On Going       |
|                                               | 4) Step-Up Contractual Services              |                                                 | "             |              | \$35,515.00          | \$35,515.00               | \$35,515.00         | \$0.00             | On Going       |
|                                               | 5) Training / Travel                         |                                                 | "             |              | \$11,918.12          | \$11,918.12               | \$11,918.12         | \$10,542.59        | On Going       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$93,405.12</b>   | <b>\$93,405.12</b>        | <b>\$93,405.12</b>  | <b>\$53.51</b>     |                |
| HA-WIDE                                       | 1) Admin. / CFP Clerk (Mod / Yth Sp)         |                                                 | 1410          |              | \$31,169.40          | \$31,169.40               | \$31,169.40         | \$0.00             | On Going       |
| ADMIN.                                        | 2) Director of Development                   |                                                 | "             |              | \$86,565.40          | \$86,565.40               | \$86,565.40         | \$22,937.62        | On Going       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$117,734.80</b>  | <b>\$117,734.80</b>       | <b>\$117,734.80</b> | <b>\$22,937.62</b> |                |
| HA-WIDE                                       | Operations Enhancement                       |                                                 | 1406          |              | \$66,951.24          | \$66,951.24               | \$66,951.24         | \$0.00             | On Going       |
|                                               | Accountant I                                 |                                                 | "             |              | \$4,444.81           | \$4,444.81                | \$4,444.81          | \$0.00             | On Going       |
|                                               | Accountant II                                |                                                 | "             |              | \$22,953.15          | \$22,953.15               | \$22,953.15         | \$0.00             | On Going       |
|                                               | Grant Writer / Admin. Assistant              |                                                 | "             |              | \$13,696.11          | \$13,696.11               | \$13,696.11         | \$0.00             | On Going       |
|                                               | Telephone Expense                            |                                                 | "             |              | \$2,220.00           | \$2,220.00                | \$0.00              | \$0.00             | On Going       |
|                                               | Publications                                 |                                                 | "             |              | \$1,300.00           | \$1,300.00                | \$0.00              | \$0.00             | Not Started    |
|                                               | Capital Funds Coordinator                    |                                                 | "             |              | \$72,284.39          | \$72,284.39               | \$72,284.39         | \$0.00             | On Going       |
|                                               | Administrative Assistant Mod / Dev.          |                                                 | "             |              | \$41,970.93          | \$41,970.93               | \$41,970.93         | \$0.00             | On Going       |
|                                               | Accounting Technician                        |                                                 | "             |              | \$1,849.97           | \$1,849.97                | \$1,849.97          | \$0.00             | On Going       |
|                                               | Office Supplies                              |                                                 | "             |              | \$5,000.00           | \$5,000.00                | \$0.00              | \$0.00             | On Going       |
|                                               | Miscellaneous Expense                        |                                                 | "             |              | \$2,799.00           | \$2,799.00                | \$0.00              | \$0.00             | On Going       |
|                                               | Architect / Engineer                         |                                                 | 1430          |              | \$25,000.00          | \$25,000.00               | \$0.00              | \$0.00             | Not Started    |
|                                               | Site Improvement – PHA wide – FA             |                                                 | 1450          |              | \$18,500.00          | \$18,500.00               | \$0.00              | \$0.00             | Not Started    |
|                                               | Cycle Painting                               |                                                 | 1460          |              | \$30,252.00          | \$30,252.00               | \$0.00              | \$0.00             | On Going       |
|                                               | Computers                                    |                                                 | 1475          |              | \$25,000.00          | \$25,000.00               | \$0.00              | \$0.00             | Not Started    |
|                                               | New Development                              |                                                 | 1498          |              | \$270,420.00         | \$270,420.00              | \$0.00              | \$0.00             | Not Started    |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-1</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$41,475.00          | \$41,475.00               | \$0               | \$0           | Not Started    |
|                                                          | Refrigerators                                |                                                                                                                  |                | Total D.E.   | <b>\$41,475.00</b>   | <b>\$41,475.00</b>        | <b>\$0</b>        | <b>\$0</b>    |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$41,475.00</b>   | <b>\$41,475.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                         | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                         |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-2</b>                                             |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                         | 1450           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | Site Improvements - FA                       |                                                                                                                         |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                         | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                         |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                         | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                         |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                         | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                         | 1465           |              |                      |                           |                   |               |                |
|                                                          | Ranges                                       |                                                                                                                         |                |              | \$40,950.00          | \$40,950.00               | \$0               | \$0           | Not Started    |
|                                                          |                                              |                                                                                                                         |                | Total D.E.   | <b>\$40,950.00</b>   | <b>\$40,950.00</b>        | <b>\$0</b>        | <b>\$0</b>    |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                         | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                         | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                         |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                         | <b>Project</b> | <b>Total</b> | <b>\$40,950.00</b>   | <b>\$40,950.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |                |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>MARCUM</b>                                            | <b>Site</b>                                  |                                                                                                                  | 1450           |              |                      |                           |                   |                 |                |
| <b>TERRACE</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | Interior / Exterior Renovations – FA         |                                                                                                                  |                |              | \$5,000.00           | \$5,000.00                | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$5,000.00</b>    | <b>\$5,000.00</b>         | <b>\$0</b>        | <b>\$0</b>      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | Hot Water Tanks - FA                         |                                                                                                                  |                |              | \$5,000.00           | \$5,000.00                | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$5,000.00</b>    | <b>\$5,000.00</b>         | <b>\$0</b>        | <b>\$0</b>      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$10,000.00</b>   | <b>\$10,000.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b>   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-4</b>                                             |                                              |                                                                                                                  |                |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>FAIRFIELD</b>                                         | <b>Site Improvements – FA</b>                |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>TOWERS</b>                                            |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | Replace A/C                                  |                                                                                                                  |                |              | \$75,000.00          | \$75,000.00               | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$75,000.00</b>   | <b>\$75,000.00</b>        | <b>\$0</b>        | <b>\$0</b>      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  | 1475           |              |                      |                           |                   |                 |                |
|                                                          | Fire Alarm System (fung. move to 501-06)     |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          | New Generator                                |                                                                                                                  |                |              | \$28,000.00          | \$28,000.00               | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | <b>\$28,000.00</b>   | <b>\$28,000.00</b>        | <b>\$0</b>        | <b>\$0</b>      |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$103,000.00</b>  | <b>\$103,000.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b>   |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-5</b>                                             | <b>Site:</b>                                 |                                                                                                                  | 1450           |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>RIVERVIEW EAST</b>                                    | Site Improvement – FA                        |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | New Doors / Locks – FA                       |                                                                                                                  |                |              | \$19,200.00          | \$19,200.00               | \$0.00            | \$0.00          | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$19,200.00</b>   | <b>\$19,200.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b>   |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$19,200.00</b>   | <b>\$19,200.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b>   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2007 |               |                |             |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|---------------|----------------|-------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |               | Status of Work |             |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED      |                |             |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |              |                      |                    |                           |               |                |             |
| <b>MADISON</b>                                           | <b>Site</b>                                  | 1450                                                                                                             |              |                      |                    |                           |               |                |             |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  | Total Site:  |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                    |                           |               |                |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  | Total M&E    |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                    |                           |               |                |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  | Total B.E.   |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |               |                |             |
|                                                          | Repair Balconies                             |                                                                                                                  |              |                      | \$50,311.48        | \$50,311.48               | \$0           | \$0            | Not Started |
|                                                          |                                              |                                                                                                                  | Total D.U.   |                      | <b>\$50,311.48</b> | <b>\$50,311.48</b>        | <b>\$0</b>    | <b>\$0</b>     |             |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |               |                |             |
|                                                          |                                              |                                                                                                                  | Total D.E.   |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |               |                |             |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  | Total ICA    |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |               |                |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  | Total SWF    |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |               |                |             |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  | Total NDE    |                      | \$0                | \$0                       | \$0           | \$0            |             |
| <b>Total</b>                                             | <b>Madison Manor</b>                         | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$50,311.48</b> | <b>\$50,311.48</b>        | <b>\$0.00</b> | <b>\$0.00</b>  |             |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |               |                |
|                                                          | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$1,000.00           | \$1,000.00                | \$0               | \$0           | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$1,000.00</b>    | <b>\$1,000.00</b>         | <b>\$0</b>        | <b>\$0</b>    |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$1,000.00</b>    | <b>\$1,000.00</b>         | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
| WV4-9                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>TROWBRIDGE MANOR</b>                                  | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              |                      |                           |                   |               |                |
|                                                          | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | New Windows – FA                             |                                                                                                                  |                |              | \$51,300.00          | \$51,300.00               | \$0               | \$0           | Not Started    |
|                                                          | New Doors / Locks – FA                       |                                                                                                                  |                |              | \$29,750.00          | \$29,750.00               | \$0               | \$0           | Not Stared     |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$81,050.00</b>   | <b>\$81,050.00</b>        | <b>\$0</b>        | <b>\$0</b>    |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          |                                              |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$81,050.00</b>   | <b>\$81,050.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
| WV4-10                                                   |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |               |                |
|                                                          | Site Improvement – FA                        |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | Interior Exterior Renovations – FA           |                                                                                                                  |                |              | \$25,000.00          | \$25,000.00               | \$0               | \$0           | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$25,000.00          | \$25,000.00               | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$25,000.00</b>   | <b>\$25,000.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-12</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |               |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>APTS.</b>                                             |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | Roofs                                        |                                                                                                                  |                |              | \$20,000.00          | \$20,000.00               | \$0               | \$0           | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$20,000.00</b>   | <b>\$20,000.00</b>        | <b>\$0</b>        | <b>\$0</b>    |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$20,000.00</b>   | <b>\$20,000.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-15</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>HHA</b>                                               | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| <b>FAMILY</b>                                            | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>TOWNHOUSES</b>                                        |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>HHA FAMILY TOWNHOUSES</b>                 |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0                  | \$0                       | \$0               | \$0      |                |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-R004-501-03<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2003 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/07  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |         | Total Actual Cost |             |
|----------|-----------------------------------------------------|----------------------|---------|-------------------|-------------|
|          |                                                     | Original             | Revised | Obligated         | Expended    |
| 1        | Total non-CFP Funds                                 |                      |         |                   |             |
| 2        | 1406 Operations                                     | \$0.00               |         | \$0.00            | \$0.00      |
| 3        | 1408 Management Improvements                        | \$0.00               |         | \$0.00            | \$0.00      |
| 4        | 1410 Administration                                 | \$0.00               |         | \$0.00            | \$0.00      |
| 5        | 1411 Audit                                          | \$0.00               |         | \$0.00            | \$0.00      |
| 6        | 1415 Liquidated Damages                             | \$0.00               |         | \$0.00            | \$0.00      |
| 7        | 1430 Fees and Costs                                 | \$0.00               |         | \$0.00            | \$0.00      |
| 8        | 1440 Site Acquisition                               | \$0.00               |         | \$0.00            | \$0.00      |
| 9        | 1450 Site Improvement                               | \$0.00               |         | \$0.00            | \$0.00      |
| 10       | 1460 Dwelling Structures                            | \$39,634.00          |         | \$39,634.00       | \$39,634.00 |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$0.00               |         | \$0.00            | \$0.00      |
| 12       | 1470 Nondwelling Structures                         | \$0.00               |         | \$0.00            | \$0.00      |
| 13       | 1475 Nondwelling Equipment                          | \$0.00               |         | \$0.00            | \$0.00      |
| 14       | 1485 Demolition                                     | \$0.00               |         | \$0.00            | \$0.00      |
| 15       | 1490 Replacement Reserve                            | \$0.00               |         | \$0.00            | \$0.00      |
| 16       | 1492 Moving to Work Demonstration                   | \$0.00               |         | \$0.00            | \$0.00      |
| 17       | 1495.1 Relocation Costs                             | \$0.00               |         | \$0.00            | \$0.00      |
| 18       | 1499 Development Activities                         | \$0.00               |         | \$0.00            | \$0.00      |
| 19       | 1502 Contingency                                    | \$0.00               |         | \$0.00            | \$0.00      |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$39,634.00          |         | \$39,634.00       | \$39,634.00 |
|          | Amount of line XX Related to LBP Activities         | \$0                  |         | \$0.00            | \$0         |
|          | Amount of line XX Related to Section 504 compliance | \$0.00               |         | \$0.00            | \$0.00      |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| PHA Name: The Huntington West Virginia Housing Authority                                                                                                                            |                                                           | Grant Type and Number<br>Capital Fund Program Grant No: WV15-R004-501-03<br>Replacement Housing Factor Grant No: |  |                   | Federal FY of Grant:<br>2003 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--|-------------------|------------------------------|
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) |                                                           |                                                                                                                  |  |                   |                              |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report                  |                                                           |                                                                                                                  |  |                   |                              |
| Line No.                                                                                                                                                                            | Summary by Development Account                            | Total Estimated Cost                                                                                             |  | Total Actual Cost |                              |
|                                                                                                                                                                                     | Amount of line XX Related to Security –Soft Costs         | \$0.00                                                                                                           |  |                   | \$0.00                       |
|                                                                                                                                                                                     | Amount of Line XX related to Security-- Hard Costs        | \$0.00                                                                                                           |  | \$0.00            | \$0.00                       |
|                                                                                                                                                                                     | Amount of line XX Related to Energy Conservation Measures | \$0.00                                                                                                           |  | \$0.00            | \$0.00                       |
|                                                                                                                                                                                     | Collateralization Expenses or Debt Service                |                                                                                                                  |  |                   |                              |

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-R004-501-03<br>Replacement Housing Factor Grant No: |            |                      | Federal FY of Grant: 2003 |                   |             |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------|----------------------|---------------------------|-------------------|-------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories | Dev. Acct No.                                                                                                    | Quantity   | Total Estimated Cost |                           | Total Actual Cost |             | Status of Work |
|                                                          |                                                 |                                                                                                                  |            | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED    |                |
| HA-WIDE                                                  | none                                            | 1408                                                                                                             |            | \$0                  |                           | \$0               | \$0         |                |
|                                                          |                                                 | "                                                                                                                | Total 1408 | \$0                  |                           | \$0               | \$0         |                |
| HA-WIDE                                                  | Administration                                  | 1410                                                                                                             |            | \$0                  |                           | \$0               | \$0         |                |
| HA-WIDE                                                  | Architect / Engineer consultant                 | 1430                                                                                                             |            | \$0                  |                           | \$0               | \$0         |                |
| FEES AND COSTS                                           |                                                 |                                                                                                                  |            |                      |                           |                   |             |                |
| HA-WIDE                                                  | Site Acquisition                                | 1440                                                                                                             |            | \$0                  |                           | \$0               | \$0         |                |
|                                                          | Dwelling Structure                              | 1460                                                                                                             |            | \$39,634.00          |                           | \$39,634.00       | \$39,634.00 | Complete       |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2005 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/08  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |                | Total Actual Cost |                |
|----------|-----------------------------------------------------|----------------------|----------------|-------------------|----------------|
|          |                                                     | Original             | Revised        | Obligated         | Expended       |
| 1        | Total non-CFP Funds                                 |                      |                |                   |                |
| 2        | 1406 Operations                                     | \$221,877.42         | \$221,567.35   | \$221,567.35      | \$221,567.35   |
| 3        | 1408 Management Improvements                        | \$145,233.62         | \$108,943.55   | \$108,943.55      | \$103,401.40   |
| 4        | 1410 Administration                                 | \$91,034.96          | \$91,034.96    | \$91,034.96       | \$91,034.96    |
| 5        | 1411 Audit                                          | \$0                  | \$0            | \$0               | \$0            |
| 6        | 1415 Liquidated Damages                             | \$0                  | \$0            | \$0               | \$0            |
| 7        | 1430 Fees and Costs                                 | \$30,000.00          | \$30,522.66    | \$30,522.66       | \$30,522.66    |
| 8        | 1440 Site Acquisition                               | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
| 9        | 1450 Site Improvement                               | \$8,000.00           | \$8,438.96     | \$8,438.96        | \$8,438.96     |
| 10       | 1460 Dwelling Structures                            | \$367,538.00         | \$640,631.68   | \$640,631.68      | \$579,895.84   |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$10,000.00          | \$11,025.28    | \$11,025.28       | \$11,025.28    |
| 12       | 1470 Nondwelling Structures                         | \$177,300.00         | \$10,923.34    | \$0.00            | \$0.00         |
| 13       | 1475 Nondwelling Equipment                          | \$60,000.00          | \$54,093.50    | \$54,093.50       | \$51,327.50    |
| 14       | 1485 Demolition                                     | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
| 15       | 1490 Replacement Reserve                            | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
| 16       | 1492 Moving to Work Demonstration                   | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
| 17       | 1495.1 Relocation Costs                             | \$0.00               | \$1,914.53     | \$1,914.53        | \$1,914.53     |
| 18       | 1498 New Development                                | \$220,000.00         | \$151,888.19   | \$151,888.19      | \$151,888.19   |
| 19       | 1502 Contingency                                    | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$1,330,984.00       | \$1,330,984.00 | \$1,320,060.66    | \$1,251,016.67 |
|          | Amount of line XX Related to LBP Activities         | \$133,011.00         | \$0.00         | \$0.00            | \$0.00         |
|          | Amount of line XX Related to Section 504 compliance | \$0.00               | \$0.00         | \$0.00            | \$0.00         |
|          | Amount of line XX Related to Security –Soft Costs   | \$45,972.00          | \$45,972.00    | \$45,972.00       | \$5,346.95     |
|          | Amount of Line XX related to Security-- Hard Costs  | \$0                  | \$0            | \$0               | \$0            |
|          | Amount of line XX Related to Energy Conservation    | \$0                  | \$0            | \$0               | \$0            |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name: The Huntington West Virginia Housing Authority</b> | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2005 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

**Original Annual Statement**
 **Reserve for Disasters/ Emergencies**
 **Revised Annual Statement (revision no:    )**  
 **Performance and Evaluation Report for Period Ending: 12/31/08**
 **Final Performance and Evaluation Report**

| <b>Line No.</b> | <b>Summary by Development Account</b>      | <b>Total Estimated Cost</b> |  | <b>Total Actual Cost</b> |  |
|-----------------|--------------------------------------------|-----------------------------|--|--------------------------|--|
|                 | Measures                                   |                             |  |                          |  |
|                 | Collateralization Expenses or Debt Service |                             |  |                          |  |
|                 |                                            |                             |  |                          |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |               |              |                      | Federal FY of Grant: 2005 |                     |                     |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|--------------|----------------------|---------------------------|---------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
|                                                          |                                              |                                                                                                                  |               |              | ORIGINAL             | REVISED                   | OBLIGATE            | EXPENDED            |                |
| HA-WIDE                                                  | 1) Family Services Coordinator               |                                                                                                                  | 1408          |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Completed      |
| MGMT.                                                    | 2) Admin. /CFP Clerk (Mod / Yth Sp)          |                                                                                                                  | "             |              | \$30,049.89          | \$31,996.55               | \$31,996.55         | \$31,996.55         | Completed      |
| IMPROVMENTS                                              | 3) Accounting Technician                     |                                                                                                                  | "             |              | \$1,778.82           | \$0.00                    | \$0.00              | \$0.00              | Completed      |
|                                                          | 4) Resident Aid Clerk                        |                                                                                                                  | "             |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Completed      |
|                                                          | 5) Accountant I                              |                                                                                                                  | "             |              | *this item           | has been                  | moved to            | 1406 account        |                |
|                                                          | 6) Accountant II                             |                                                                                                                  | "             |              | *this item           | has been                  | moved to            | 1406 account        |                |
|                                                          | 7) Grant Writer / Admin. Assistant           |                                                                                                                  | "             |              | *this item           | has been                  | moved to            | 1406 account        |                |
|                                                          | 8) Security                                  |                                                                                                                  | "             |              | \$45,972.00          | \$45,972.00               | \$45,972.00         | \$45,972.00         | Completed      |
|                                                          | 9) Step-Up Contractual Services              |                                                                                                                  | "             |              | \$55,515.00          | \$5,346.95                | \$5,346.95          | \$5,346.95          | Completed      |
|                                                          | 10) Director of Development                  |                                                                                                                  | "             |              | *this item           | has been                  | moved to            | 1410 account        |                |
|                                                          | 11) Training / Travel                        |                                                                                                                  | "             |              | \$11,918.12          | \$25,628.05               | \$25,628.05         | \$20,085.90         | On Going       |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$145,233.62</b>  | <b>\$108,943.55</b>       | <b>\$108,943.55</b> | <b>\$103,401.40</b> |                |
| HA-WIDE                                                  | 1) Training Travel                           |                                                                                                                  | 1410          |              | *this item           | has been                  | moved to            | 1408 account        |                |
| ADMIN.                                                   | 2) Telephone Expense                         |                                                                                                                  | "             |              | *this item           | has been                  | moved to            | 1406 account        |                |
|                                                          | 3) Office Supplies                           |                                                                                                                  | "             |              | \$5,000.00           | \$5,000.00                | \$5,000.00          | \$5,000.00          | Completed      |
|                                                          | 4) Publications                              |                                                                                                                  | "             |              | *this item           | has been                  | moved to            | 1406 account        |                |
|                                                          | 5) Capital Funds Coordinator                 |                                                                                                                  | "             |              | *this item           | has been                  | moved to            | 1406 account        |                |
|                                                          | 6) Administrative Assistant MOD / Dev.       |                                                                                                                  | "             |              | *this item           | has been                  | moved to            | 1406 account        |                |
|                                                          | 7) Miscellaneous Expense                     |                                                                                                                  | "             |              | \$2,799.00           | \$2,799.00                | \$2,799.00          | \$2,799.00          | Completed      |
|                                                          | 8) Director of Development                   |                                                                                                                  | "             |              | \$83,235.96          | \$83,235.96               | \$83,235.96         | \$83,235.96         | Completed      |
|                                                          |                                              |                                                                                                                  |               | <b>TOTAL</b> | <b>\$91,034.96</b>   | <b>\$91,034.96</b>        | <b>\$91,034.96</b>  | <b>\$91,034.96</b>  |                |
| HA-WIDE FEES AND COSTS                                   | Architect / Engineer Consultant              |                                                                                                                  | 1430          |              | \$30,000.00          | \$30,522.66               | \$30,522.66         | \$30,522.66         | Completed      |
| HA-WIDE                                                  | Operations Enhancement                       |                                                                                                                  | 1406          |              | \$68,983.00          | \$68,983.00               | \$68,983.00         | \$68,983.00         | Completed      |
|                                                          | Accountant I                                 |                                                                                                                  | "             |              | \$4,273.86           | \$4,273.86                | \$4,273.86          | \$4,273.86          | Completed      |
|                                                          | Accountant II                                |                                                                                                                  | "             |              | \$22,070.34          | \$22,070.34               | \$22,070.34         | \$22,070.34         | Completed      |
|                                                          | Grant Writer / Admin. Assistant              |                                                                                                                  | "             |              | \$13,169.34          | \$12,859.27               | \$12,859.27         | \$12,859.27         | Completed      |
|                                                          | Telephone Expense                            |                                                                                                                  | "             |              | \$2,220.00           | \$2,220.00                | \$2,220.00          | \$2,220.00          | Completed      |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |               |          |                      | <b>Federal FY of Grant: 2005</b> |                   |              |                |
|----------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------|----------|----------------------|----------------------------------|-------------------|--------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                         | Dev. Acct No. | Quantity | Total Estimated Cost |                                  | Total Actual Cost |              | Status of Work |
|                                                          | Publications                                 |                                                                                                                         | "             |          | \$1,300.00           | \$1,300.00                       | \$1,300.00        | \$1,300.00   | Completed      |
|                                                          | Capital Funds Coordinator                    |                                                                                                                         | "             |          | \$69,504.22          | \$69,504.22                      | \$69,504.22       | \$69,504.22  | Completed      |
|                                                          | Administrative Assistant Mod / Dev.          |                                                                                                                         | "             |          | \$40,356.66          | \$40,356.66                      | \$40,356.66       | \$40,356.66  | Completed      |
|                                                          | Site Improvement – PHA wide – FA             |                                                                                                                         | 1450          |          | \$8,000.00           | \$6,463.96                       | \$6,463.96        | \$6,463.96   | Completed      |
|                                                          | Cycle Painting                               |                                                                                                                         | 1460          |          | \$60,252.00          | \$21,667.85                      | \$21,667.85       | \$21,667.85  | Completed      |
|                                                          | Non-Dwelling Equipment (Cameras)             |                                                                                                                         | 1475          |          | \$40,000.00          | \$10,543.50                      | \$10,543.50       | \$10,543.50  | Completed      |
|                                                          | Computers                                    |                                                                                                                         | 1475          |          | \$20,000.00          | \$43,550.00                      | \$43,550.00       | \$40,784.00  | Completed      |
|                                                          | Relocation                                   |                                                                                                                         | 1495          |          | 0.00                 | \$1,914.53                       | \$1,914.53        | \$1,914.53   | Completed      |
|                                                          | New Development                              |                                                                                                                         | 1498          |          | \$220,000.00         | \$151,888.19                     | \$151,888.19      | \$151,888.19 | Completed      |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-1</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        | <b>\$0.00</b>             | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
| WV4-2                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | Site Improvements - FA                       |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | Dwelling Equipment                           |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        | <b>\$0.00</b>             | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2005 |                   |                   |          |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|-------------------|-------------------|----------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |                   | Status of Work    |          |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED          |                   |          |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |              |                      |                    |                           |                   |                   |          |
| <b>MARCUM</b>                                            | <b>Site</b>                                  | 1450                                                                                                             |              |                      |                    |                           |                   |                   |          |
| <b>TERRACE</b>                                           | Site Improvements – FA                       |                                                                                                                  |              |                      | \$0                | \$0                       | \$0               | \$0               |          |
|                                                          | Upgrade Water Lines                          |                                                                                                                  |              |                      | \$0                | \$0.00                    | \$0               | \$0               | Deleted  |
|                                                          |                                              |                                                                                                                  | Total Site:  |                      | <b>\$0</b>         | <b>\$0.00</b>             | <b>\$0</b>        | <b>\$0</b>        |          |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                    |                           |                   |                   |          |
|                                                          | None                                         |                                                                                                                  | Total M&E    |                      | \$0                | \$0                       | \$0               | \$0               |          |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                    |                           |                   |                   |          |
|                                                          | None                                         |                                                                                                                  | Total B.E.   |                      | \$0                | \$0                       | \$0               | \$0               |          |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |                   |                   |          |
|                                                          | None                                         |                                                                                                                  | Total D.U.   |                      | \$0                | \$0                       | \$0               | \$0               |          |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |                   |                   |          |
|                                                          | Hot Water Tanks                              |                                                                                                                  |              |                      | \$10,000.00        | \$7,977.00                | \$7,977.00        | \$7,977.00        | Complete |
|                                                          |                                              |                                                                                                                  | Total D.E.   |                      | <b>\$10,000.00</b> | <b>\$7,977.00</b>         | <b>\$7,977.00</b> | <b>\$7,977.00</b> |          |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |                   |                   |          |
|                                                          | None                                         |                                                                                                                  | Total ICA    |                      | \$0                | \$0                       | \$0               | \$0               |          |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |                   |                   |          |
|                                                          | None                                         |                                                                                                                  | Total SWF    |                      | \$0                | \$0                       | \$0               | \$0               |          |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |                   |                   |          |
|                                                          | None                                         |                                                                                                                  | Total NDE    |                      | \$0                | \$0                       | \$0               | \$0               |          |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$10,000.00</b> | <b>\$7,977.00</b>         | <b>\$7,977.00</b> | <b>\$7,977.00</b> |          |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |              |                      |                     | Federal FY of Grant: 2005 |                     |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------------------|---------------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                     | Total Actual Cost         |                     | Status of Work |
| WV4-4<br>FAIRFIELD TOWERS                                | Site Improvement – FA                        | 1450                                                                                                             |              | ORIGINAL             | REVISED             | OBLIGATE                  | EXPENDED            |                |
|                                                          |                                              |                                                                                                                  | Total Site:  | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | None                                         |                                                                                                                  | Total M&E    | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | None                                         |                                                                                                                  | Total B.E.   | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | Unit Conversions                             |                                                                                                                  |              | \$64,275.39          | \$390,317.97        | \$390,317.97              | \$390,317.97        | Complete       |
|                                                          |                                              |                                                                                                                  | Total D.U.   | <b>\$64,275.39</b>   | <b>\$390,317.97</b> | <b>\$390,317.97</b>       | <b>\$390,317.97</b> |                |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  | Total D.E.   | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  | Total ICA    | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  | Total SWF    | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Non-Dwelling Equipment</b>                | 1475                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  | Total NDE    | \$0                  | \$0                 | \$0                       | \$0                 |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      | <b>Project</b>                                                                                                   | <b>Total</b> | <b>\$64,275.39</b>   | <b>\$390,317.97</b> | <b>\$390,317.97</b>       | <b>\$390,317.97</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
| <b>WV4-5</b>                                             | <b>Site:</b>                                 |                                                                                                                  | 1450           |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>    | <b>EXPENDED</b>    |                |
| <b>RIVERVIEW EAST</b>                                    | Site Improvement – FA                        |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | Resurface Parking Lot                        |                                                                                                                  |                |              | \$0                  | \$1,975.00                | \$1,975.00         | \$1,975.00         | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | <b>\$0</b>           | <b>\$1,975.00</b>         | <b>\$1,975.00</b>  | <b>\$1,975.00</b>  |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | Boilers                                      |                                                                                                                  |                |              | \$35,000.00          | \$3,512.00                | \$3,512.00         | \$3,512.00         | Complete       |
|                                                          | Upgrade Elevator                             |                                                                                                                  |                |              | 0.00                 | \$12,996.34               | \$12,996.34        | \$12,996.34        | Complete       |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$35,000.00</b>   | <b>\$16,508.34</b>        | <b>\$16,508.34</b> | <b>\$16,508.34</b> |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                    |                |
|                                                          | Smoke Heads                                  |                                                                                                                  |                |              | \$0                  | \$1,485.00                | \$1,485.00         | \$1,485.00         | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$0</b>           | <b>\$1,485.00</b>         | <b>\$1,485.00</b>  | <b>\$1,485.00</b>  |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0                | \$0                |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$35,000.00</b>   | <b>\$19,968.34</b>        | <b>\$19,968.34</b> | <b>\$19,968.34</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |                |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>MADISON</b>                                           | <b>Site</b>                                  |                                                                                                                  | 1450           |              |                      |                           |                   |                 |                |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | Boilers                                      |                                                                                                                  |                |              | \$35,000.00          | 0.00                      | \$0               | \$0             | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$35,000.00</b>   | <b>0.00</b>               | <b>\$0</b>        | <b>\$0</b>      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | Smoke Heads                                  |                                                                                                                  |                |              | \$0                  | \$845.00                  | \$845.00          | \$845.00        | Completed      |
|                                                          | Hot Water Heater                             |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             | Deleted        |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$0</b>           | <b>\$845.00</b>           | <b>\$845.00</b>   | <b>\$845.00</b> |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | Wallpaper Common Areas                       |                                                                                                                  |                |              | \$12,000.00          | \$10,923.34               | \$0               | \$0             | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | <b>\$12,000.00</b>   | <b>\$10,923.34</b>        | <b>\$0</b>        | <b>\$0</b>      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          |                                              |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>Madison Manor</b>                         |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$47,000.00</b>   | <b>\$11,768.34</b>        | <b>\$845.00</b>   | <b>\$845.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED        |                |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |                 |                |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |                 |                |
|                                                          | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | Smoke Detectors                              |                                                                                                                  |                |              | \$0                  | \$297.60                  | \$297.60          | \$297.60        | Completed      |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$0</b>           | <b>\$297.60</b>           | <b>\$297.60</b>   | <b>\$297.60</b> |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        | <b>\$297.60</b>           | <b>\$297.60</b>   | <b>\$297.60</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |              |                      |                     | Federal FY of Grant: 2005 |                     |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------------------|---------------------------|---------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                     | Total Actual Cost         |                     | Status of Work |
| WV4-9                                                    |                                              |                                                                                                                  |              | ORIGINAL             | REVISED             | OBLIGATE                  | EXPENDED            |                |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 | 1450                                                                                                             |              |                      |                     |                           |                     |                |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |              | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          |                                              |                                                                                                                  | Total Site:  | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          |                                              |                                                                                                                  | Total M&E    | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          |                                              |                                                                                                                  | Total B.E.   | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | Cabinets                                     |                                                                                                                  |              | \$0                  | \$165,654.19        | \$165,654.19              | \$108,509.98        | In progress    |
|                                                          |                                              |                                                                                                                  | Total D.U.   | \$0                  | \$165,654.19        | \$165,654.19              | \$108,509.98        |                |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          |                                              |                                                                                                                  | Total D.E.   | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | Enlarge Community Room – FA                  |                                                                                                                  |              | \$165,299.00         | \$0                 | \$0                       | \$0                 | Deleted        |
|                                                          |                                              |                                                                                                                  | Total ICA    | \$165,299.00         | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                     |                           |                     |                |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          |                                              |                                                                                                                  | Total SWF    | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                     |                           |                     |                |
|                                                          |                                              |                                                                                                                  |              | \$0                  | \$0                 | \$0                       | \$0                 |                |
|                                                          |                                              |                                                                                                                  | Total NDE    | \$0                  | \$0                 | \$0                       | \$0                 |                |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      | <b>Project</b>                                                                                                   | <b>Total</b> | <b>\$165,299.00</b>  | <b>\$165,654.19</b> | <b>\$165,654.19</b>       | <b>\$108,509.98</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                                                                | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |               |             |                             | Federal FY of Grant: 2005 |                    |                    |                     |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|-------------|-----------------------------|---------------------------|--------------------|--------------------|---------------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories                                                   |                                                                                                                  | Dev. Acct No. | Quantity    | Total Estimated Cost        |                           | Total Actual Cost  |                    | Status of Work      |
| <b>WV4-10</b>                                            |                                                                                                |                                                                                                                  |               |             | <b>ORIGINAL</b>             | <b>REVISED</b>            | <b>OBLIGATE</b>    | <b>EXPENDED</b>    |                     |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement</b><br>Site Improvement – FA                                               |                                                                                                                  | 1450          |             | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          |                                                                                                |                                                                                                                  |               | Total Site: | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          | <b>Mechanical and Electrical</b><br>None                                                       |                                                                                                                  | 1460          |             | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          |                                                                                                |                                                                                                                  |               | Total M&E   | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          | <b>Building Exterior</b><br>None                                                               |                                                                                                                  | 1460          |             | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          |                                                                                                |                                                                                                                  |               | Total B.E.  | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          | <b>Dwelling Units</b><br>Interior Exterior Renovations – FA<br>Lead Based Paint Abatement – FA |                                                                                                                  | 1460          |             | \$20,000.00<br>\$133,011.00 | \$20,000.00<br>\$0        | \$20,000.00<br>\$0 | \$20,000.00<br>\$0 | Complete<br>Deleted |
|                                                          |                                                                                                |                                                                                                                  |               | Total D.U.  | <b>\$153,011.00</b>         | <b>\$20,000.00</b>        | <b>\$20,000.00</b> | <b>\$20,000.00</b> |                     |
|                                                          | <b>Dwelling Equipment</b><br>None                                                              |                                                                                                                  | 1465.1        |             | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          |                                                                                                |                                                                                                                  |               | Total D.E.  | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          | <b>Interior Common Area</b><br>None                                                            |                                                                                                                  | 1470          |             | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          |                                                                                                |                                                                                                                  |               | Total ICA   | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          | <b>Site-Wide Facilities</b><br>None                                                            |                                                                                                                  | 1470          |             | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          |                                                                                                |                                                                                                                  |               | Total SWF   | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          | <b>Non-Dwelling Equipment</b><br>None                                                          |                                                                                                                  |               |             | \$0                         | \$0                       | \$0                | \$0                |                     |
|                                                          |                                                                                                |                                                                                                                  |               | Total NDE   | \$0                         | \$0                       | \$0                | \$0                |                     |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2005 |                    |                    |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$153,011.00</b>  | <b>\$20,000.00</b>        | <b>\$20,000.00</b> | <b>\$20,000.00</b> |                |

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |               |             |                      | Federal FY of Grant: 2005 |                   |                 |                |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|-------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev. Acct No. | Quantity    | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-12</b>                                            |                                                 |                                                                                                                  |               |             | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                         |                                                                                                                  | 1450          |             |                      |                           |                   |                 |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                          |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>APTS.</b>                                             |                                                 |                                                                                                                  |               | Total Site: | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>                |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                            |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                 |                                                                                                                  |               | Total M&E   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                        |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | None                                            |                                                                                                                  |               |             | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                                 |                                                                                                                  |               | Total B.E.  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                           |                                                                                                                  | 1460          |             |                      |                           |                   |                 |                |
|                                                          | Floors – FA                                     |                                                                                                                  |               |             | \$8,000.00           | \$0                       | \$0               | \$0             | Deleted        |
|                                                          | Closet Doors                                    |                                                                                                                  |               |             | \$12,000.00          | \$26,483.33               | \$26,483.33       | \$22,891.70     | In Progress    |
|                                                          |                                                 |                                                                                                                  |               | Total D.U.  | <b>\$20,000.00</b>   | <b>\$20,000.00</b>        | <b>\$0</b>        | <b>\$0</b>      |                |
|                                                          | <b>Dwelling Equipment</b>                       |                                                                                                                  | 1465.1        |             |                      |                           |                   |                 |                |
|                                                          | Hot Water Tanks                                 |                                                                                                                  |               |             | \$0                  | \$420.68                  | \$420.68          | \$420.68        | Complete       |
|                                                          |                                                 |                                                                                                                  |               | Total D.E.  | <b>\$0</b>           | <b>\$420.68</b>           | <b>\$420.68</b>   | <b>\$420.68</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-05<br>Replacement Housing Factor Grant No: |                     |              |                      | Federal FY of Grant: 2005 |                    |                    |                   |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|--------------|----------------------|---------------------------|--------------------|--------------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev.<br>Acct<br>No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of<br>Work |
|                                                          | <b>Interior Common Area</b>                     |                                                                                                                  | 1470                |              |                      |                           |                    |                    |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          | <b>Site-Wide Facilities</b>                     |                                                                                                                  | 1470                |              |                      |                           |                    |                    |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |                     |              |                      |                           |                    |                    |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total NDE    | \$0                  | \$0                       | \$0                | \$0                |                   |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                        |                                                                                                                  | <b>Project</b>      | <b>Total</b> | <b>\$20,000.00</b>   | <b>\$26,904.01</b>        | <b>\$26,904.01</b> | <b>\$23,312.38</b> |                   |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2006 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/08  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                      | Total Estimated Cost |                | Total Actual Cost |              |
|----------|-----------------------------------------------------|----------------------|----------------|-------------------|--------------|
|          |                                                     | Original             | Revised        | Obligated         | Expended     |
| 1        | Total non-CFP Funds                                 |                      |                |                   |              |
| 2        | 1406 Operations                                     | \$242,426.40         | \$242,426.40   | \$242,426.40      | \$242,426.40 |
| 3        | 1408 Management Improvements                        | \$93,405.12          | \$93,405.12    | \$93,405.12       | \$82,187.06  |
| 4        | 1410 Administration                                 | \$121,213.20         | \$121,213.20   | \$121,213.20      | \$121,213.20 |
| 5        | 1411 Audit                                          | \$0                  | \$0            | \$0               | \$0          |
| 6        | 1415 Liquidated Damages                             | \$0                  | \$0            | \$0               | \$0          |
| 7        | 1430 Fees and Costs                                 | \$0                  | \$0            | \$0               | \$0          |
| 8        | 1440 Site Acquisition                               | \$0                  | \$0            | \$0               | \$0          |
| 9        | 1450 Site Improvement                               | \$45,243.60          | \$29,168.60    | \$29,168.60       | \$21,986.03  |
| 10       | 1460 Dwelling Structures                            | \$120,749.00         | \$132,080.97   | \$132,080.97      | \$40,252.00  |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable         | \$273,500.00         | \$193,297.63   | \$153,297.63      | \$161,360.19 |
| 12       | 1470 Nondwelling Structures                         | \$4,000.00           | \$6,500.00     | \$0               | \$0          |
| 13       | 1475 Nondwelling Equipment                          | \$58,200.00          | \$102,769.53   | \$69,569.53       | \$69,569.53  |
| 14       | 1485 Demolition                                     | \$0                  | \$0            | \$0               | \$0          |
| 15       | 1490 Replacement Reserve                            | \$0                  | \$0            | \$0               | \$0          |
| 16       | 1492 Moving to Work Demonstration                   | \$0                  | \$0            | \$0               | \$0          |
| 17       | 1495.1 Relocation Costs                             | \$0                  | \$0            | \$0               | \$0          |
| 18       | 1498 New Development                                | \$253,394.68         | \$291,270.55   | \$291,270.55      | \$253,394.68 |
| 19       | 1502 Contingency                                    | \$0                  | \$0            | \$0               | \$0          |
|          |                                                     |                      |                | \$0               | \$0          |
|          | Amount of Annual Grant: (sum of lines 2-20)         | \$1,212,132.00       | \$1,212,132.00 | \$1,132,432.00    | \$992,376.08 |
|          | Amount of line XX Related to LBP Activities         | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Section 504 compliance | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Security –Soft Costs   | \$45,972.00          | \$45,972.00    | \$45,972.00       | \$45,972.00  |
|          | Amount of Line XX related to Security-- Hard Costs  | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Energy Conservation    | \$0                  | \$0            | \$0               | \$0          |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name:</b> The Huntington West Virginia Housing Authority | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2006 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/08  
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account             | Total Estimated Cost |  | Total Actual Cost |  |
|----------|--------------------------------------------|----------------------|--|-------------------|--|
|          | Measures                                   |                      |  |                   |  |
|          | Collateralization Expenses or Debt Service |                      |  |                   |  |
|          |                                            |                      |  |                   |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name:                                     |                                              | Grant Type and Number                           |               |              |                      | Federal FY of Grant: 2006 |                     |                     |                |
|-----------------------------------------------|----------------------------------------------|-------------------------------------------------|---------------|--------------|----------------------|---------------------------|---------------------|---------------------|----------------|
|                                               |                                              | Capital Fund Program Grant No: WV15-P004-501-06 |               |              |                      |                           |                     |                     |                |
|                                               |                                              | Replacement Housing Factor Grant No:            |               |              |                      |                           |                     |                     |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories |                                                 | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
|                                               |                                              |                                                 |               |              | ORIGINAL             | REVISED                   | OBLIGATE            | EXPENDED            |                |
| HA-WIDE                                       | 1) Family Services Coordinator               |                                                 | 1408          |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Complete       |
| MGMT.                                         | 2) Resident Aid Clerk                        |                                                 | "             |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Complete       |
| IMPROVMENTS                                   | 3) Security                                  |                                                 | "             |              | \$45,972.00          | \$45,972.00               | \$45,972.00         | \$45,972.00         | Complete       |
|                                               | 4) Step-Up Contractual Services              |                                                 | "             |              | \$35,515.00          | \$35,515.00               | \$35,515.00         | \$24,296.94         | In Progress    |
|                                               | 5) Training / Travel                         |                                                 | "             |              | \$11,918.12          | \$11,918.12               | \$11,918.12         | \$11,918.12         | Complete       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$93,405.12</b>   | <b>\$93,405.12</b>        | <b>\$93,405.12</b>  | <b>\$82,187.06</b>  |                |
| HA-WIDE                                       | 1) Admin. / CFP Clerk (Mod / Yth Sp)         |                                                 | 1410          |              | \$34,647.80          | \$34,647.80               | \$34,647.80         | \$34,647.80         | Complete       |
| ADMIN.                                        | 2) Director of Development                   |                                                 | "             |              | \$86,565.40          | \$86,565.40               | \$86,565.40         | \$86,565.40         | Complete       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$121,213.20</b>  | <b>\$121,213.20</b>       | <b>\$121,213.20</b> | <b>\$121,213.20</b> |                |
| HA-WIDE                                       | Operations Enhancement                       |                                                 | 1406          |              | \$73,908.04          | \$73,908.04               | \$73,908.04         | \$73,908.04         | Complete       |
|                                               | Accountant I                                 |                                                 | "             |              | \$4,444.81           | \$4,444.81                | \$4,444.81          | \$4,444.81          | Complete       |
|                                               | Accountant II                                |                                                 | "             |              | \$22,953.15          | \$22,953.15               | \$22,953.15         | \$22,953.15         | Complete       |
|                                               | Grant Writer / Admin. Assistant              |                                                 | "             |              | \$13,696.11          | \$13,696.11               | \$13,696.11         | \$13,696.11         | Complete       |
|                                               | Telephone Expense                            |                                                 | "             |              | \$2,220.00           | \$2,220.00                | \$2,220.00          | \$2,220.00          | Complete       |
|                                               | Publications                                 |                                                 | "             |              | \$1,300.00           | \$1,300.00                | \$1,300.00          | \$1,286.99          | In Progress    |
|                                               | Capital Funds Coordinator                    |                                                 | "             |              | \$72,284.39          | \$72,284.39               | \$72,284.39         | \$72,284.39         | Complete       |
|                                               | Administrative Assistant Mod / Dev.          |                                                 | "             |              | \$41,970.93          | \$41,970.93               | \$41,970.93         | \$41,970.93         | Complete       |
|                                               | Accounting Technician                        |                                                 | "             |              | \$1,849.97           | \$1,849.97                | \$1,849.97          | \$1,849.97          | Complete       |
|                                               | Office Supplies                              |                                                 | "             |              | \$5,000.00           | \$5,000.00                | \$5,000.00          | \$5,000.00          | Complete       |
|                                               | Miscellaneous Expense                        |                                                 | "             |              | \$2,799.00           | \$2,799.00                | \$2,799.00          | \$2,799.00          | Complete       |
|                                               | Site Improvement – PHA wide – FA             |                                                 | 1450          |              | \$27,243.60          | \$27,243.60               | \$27,243.60         | \$20,061.03         | In Progress    |
|                                               | Cycle Painting                               |                                                 | 1460          |              | \$30,252.00          | \$30,252.00               | \$30,252.00         | \$30,252.00         | Complete       |
|                                               | Computers                                    |                                                 | 1475          |              | \$25,000.00          | \$25,000.00               | \$25,000.00         | \$25,000.00         | Complete       |
|                                               | New Development                              |                                                 | 1498          |              | \$253,394.68         | \$291,270.55              | \$291,270.55        | \$253,394.68        | In Progress    |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-1</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0                  | \$0                       | \$0               | \$0      |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |              |                      |         | Federal FY of Grant: 2006 |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------|---------------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |         | Total Actual Cost         |          | Status of Work |
| WV4-2                                                    |                                              |                                                                                                                  |              | ORIGINAL             | REVISED | OBLIGATE                  | EXPENDED |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      | 1450                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | Site Improvements - FA                       |                                                                                                                  | Total Site:  | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total M&E    | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total B.E.   | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total D.U.   | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    | 1465                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total D.E.   | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total ICA    | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  | Total SWF    | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              | \$0                  | \$0     | \$0                       | \$0      |                |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0     | \$0                       | \$0      |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       | <b>Project</b>                                                                                                   | <b>Total</b> | \$0.00               | \$0.00  | \$0.00                    | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>MARCUM</b>                                            | <b>Site</b>                                  |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| <b>TERRACE</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0.00               | \$0.00                    | \$0.00            | \$0.00   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
| WV4-4<br>FAIRFIELD                                       | Site Improvements – FA<br>Resurface Lot      |                                                                                                                  | 1450           |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED           |                |
|                                                          |                                              |                                                                                                                  |                |              | \$18,000.00          | \$1,925.00                | \$1,925.00         | \$1,925.00         | Complete       |
| <b>TOWERS</b>                                            |                                              |                                                                                                                  |                | Total Site:  | <b>\$18,000.00</b>   | <b>\$1,925.00</b>         | <b>\$1,925.00</b>  | <b>\$1,925.00</b>  |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                    |                |
|                                                          | Replace A/C                                  |                                                                                                                  |                |              | \$48,000.00          | \$0                       | \$0                | \$0                | Moved to 08    |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$48,000.00          | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  | 1475           |              |                      |                           |                    |                    |                |
|                                                          | Fire Alarm System (fung. move from 08)       |                                                                                                                  |                |              | \$0                  | \$44,569.53               | \$44,569.53        | \$44,569.53        | Complete       |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | <b>\$0</b>           | <b>\$44,569.53</b>        | <b>\$44,569.53</b> | <b>\$44,569.53</b> |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$66,000.00</b>   | <b>\$46,494.53</b>        | <b>\$46,494.53</b> | <b>\$46,494.53</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
| <b>WV4-5</b>                                             | <b>Site:</b>                                 |                                                                                                                  | 1450           |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>    | <b>EXPENDED</b>    |                |
| <b>RIVERVIEW EAST</b>                                    | Site Improvement – FA                        |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0.00               | \$0.00                    | \$0.00             | \$0.00             |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0.00               | \$0.00                    | \$0.00             | \$0.00             |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                    |                |
|                                                          | Replace A/C                                  |                                                                                                                  |                |              | \$48,000.00          | \$44,805.96               | \$48,805.96        | \$44,805.96        | Complete       |
|                                                          | Boilers                                      |                                                                                                                  |                |              | \$35,000.00          | \$40,000.00               | \$40,000.00        | \$8,062.56         | In Progress    |
|                                                          |                                              |                                                                                                                  |                | Total D.E    | <b>\$83,000.00</b>   | <b>\$84,805.96</b>        | <b>\$44,805.96</b> | <b>\$52,868.52</b> |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | Canopy                                       |                                                                                                                  |                |              | \$2,000.00           | \$3,000.00                | \$0                | \$0                | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | <b>\$2,000.00</b>    | <b>\$3,000.00</b>         | <b>\$0</b>         | <b>\$0</b>         |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | A/C Hallway                                  |                                                                                                                  |                |              | \$32,000.00          | \$32,000.00               | \$0                | \$0                | Not Started    |
|                                                          | A/C Laundry Room                             |                                                                                                                  |                |              | \$1,200.00           | \$1,200.00                | \$0                | \$0                | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | <b>\$33,200.00</b>   | <b>\$33,200.00</b>        | <b>\$0</b>         | <b>\$0</b>         |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$118,200.00</b>  | <b>\$121,005.96</b>       | <b>\$48,805.96</b> | <b>\$52,868.52</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED           |                |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
| <b>MADISON</b>                                           | <b>Site</b>                                  |                                                                                                                  | 1450           |              |                      |                           |                    |                    |                |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                    |                |
|                                                          | Replace A/C                                  |                                                                                                                  |                |              | \$48,000.00          | \$52,734.98               | \$52,734.98        | \$52,734.98        | Complete       |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$48,000.00</b>   | <b>\$52,734.98</b>        | <b>\$52,734.98</b> | <b>\$52,734.98</b> |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          |                                              |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          |                                              |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0                | \$0                |                |
| <b>Total</b>                                             | <b>Madison Manor</b>                         |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$48,000.00</b>   | <b>\$52,734.98</b>        | <b>\$52,734.98</b> | <b>\$52,734.98</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2006 |                   |                   |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                   | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED          |                |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |                   |                |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |                   |                |
|                                                          | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                   |                |
|                                                          | Hot Water Tanks                              |                                                                                                                  |                |              | \$1,000.00           | \$1,051.71                | \$1,051.71        | \$1,051.71        | Complete       |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | <b>\$1,000.00</b>    | <b>\$1,051.71</b>         | <b>\$1,051.71</b> | <b>\$1,051.71</b> |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0               |                |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$1,000.00</b>    | <b>\$1,051.71</b>         | <b>\$1,051.71</b> | <b>\$1,051.71</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |              |                      |                     | Federal FY of Grant: 2006 |                     |                    |             |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|---------------------|---------------------------|---------------------|--------------------|-------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                     | Total Actual Cost         |                     | Status of Work     |             |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED             | OBLIGATE                  | EXPENDED            |                    |             |
| <b>WV4-9</b>                                             |                                              |                                                                                                                  |              |                      |                     |                           |                     |                    |             |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 | 1450                                                                                                             |              |                      |                     |                           |                     |                    |             |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |              |                      | \$0                 | \$0                       | \$0                 | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total Site:  |                      | \$0                 | \$0                       | \$0                 | \$0                |             |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                     |                           |                     |                    |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                 | \$0                       | \$0                 | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total M&E    |                      | \$0                 | \$0                       | \$0                 | \$0                |             |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                     |                           |                     |                    |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                 | \$0                       | \$0                 | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total B.E.   |                      | \$0                 | \$0                       | \$0                 | \$0                |             |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                     |                           |                     |                    |             |
|                                                          | New Blinds                                   |                                                                                                                  |              |                      | \$1,100.00          | \$0.00                    | \$0                 | \$0                | Deleted     |
|                                                          | Cabinets                                     |                                                                                                                  |              |                      | \$79,397.00         | \$91,828.97               | \$91,828.97         | \$0                | In Progress |
|                                                          |                                              |                                                                                                                  | Total D.U.   |                      | <b>\$80,497.00</b>  | <b>\$91,828.97</b>        | <b>\$91,828.97</b>  | <b>\$0</b>         |             |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                     |                           |                     |                    |             |
|                                                          | Replace A/C                                  |                                                                                                                  |              |                      | \$55,250.00         | \$38,777.09               | \$38,777.09         | \$38,777.09        | Complete    |
|                                                          | Replace Ceiling Fans                         |                                                                                                                  |              |                      | \$21,250.00         | \$0.00                    | \$0.00              | \$0.00             | Deleted     |
|                                                          |                                              |                                                                                                                  | Total D.E.   |                      | <b>\$76,500.00</b>  | <b>\$38,777.09</b>        | <b>\$38,777.09</b>  | <b>\$38,777.09</b> |             |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                     |                           |                     |                    |             |
|                                                          | Canopy                                       |                                                                                                                  |              |                      | \$2,000.00          | \$3,500.00                | \$0                 | \$0                | Not Started |
|                                                          |                                              |                                                                                                                  | Total ICA    |                      | <b>\$2,000.00</b>   | <b>\$3,500.00</b>         | <b>\$0</b>          | <b>\$0</b>         |             |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                     |                           |                     |                    |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                 | \$0                       | \$0                 | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total SWF    |                      | \$0                 | \$0                       | \$0                 | \$0                |             |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                     |                           |                     |                    |             |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                 | \$0                       | \$0                 | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total NDE    |                      | \$0                 | \$0                       | \$0                 | \$0                |             |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$158,997.00</b> | <b>\$134,106.06</b>       | <b>\$130,606.06</b> | <b>\$38,777.09</b> |             |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                 | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |                     |              |                      | Federal FY of Grant: 2006 |                    |                    |                   |
|----------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|--------------|----------------------|---------------------------|--------------------|--------------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities         | General Description of Major<br>Work Categories |                                                                                                                  | Dev.<br>Acct<br>No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of<br>Work |
| WV4-10                                                   |                                                 |                                                                                                                  |                     |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED           |                   |
| <b>ACQUISITION</b>                                       | <b>Site Improvement</b>                         |                                                                                                                  | 1450                |              |                      |                           |                    |                    |                   |
| <b>HOMES</b>                                             | Site Improvement – FA                           |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total Site:  | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          | <b>Mechanical and Electrical</b>                |                                                                                                                  | 1460                |              |                      |                           |                    |                    |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          | <b>Building Exterior</b>                        |                                                                                                                  | 1460                |              |                      |                           |                    |                    |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          | <b>Dwelling Units</b>                           |                                                                                                                  | 1460                |              |                      |                           |                    |                    |                   |
|                                                          | Interior Exterior Renovations – FA              |                                                                                                                  |                     |              | \$10,000.00          | \$10,000.00               | \$10,000.00        | \$10,000.00        | Complete          |
|                                                          |                                                 |                                                                                                                  |                     | Total D.U.   | <b>\$10,000.00</b>   | <b>\$10,000.00</b>        | <b>\$10,000.00</b> | <b>\$10,000.00</b> |                   |
|                                                          | <b>Dwelling Equipment</b>                       |                                                                                                                  | 1465.1              |              |                      |                           |                    |                    |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total D.E.   | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          | <b>Interior Common Area</b>                     |                                                                                                                  | 1470                |              |                      |                           |                    |                    |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          | <b>Site-Wide Facilities</b>                     |                                                                                                                  | 1470                |              |                      |                           |                    |                    |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          | <b>Non-Dwelling Equipment</b>                   |                                                                                                                  |                     |              |                      |                           |                    |                    |                   |
|                                                          | None                                            |                                                                                                                  |                     |              | \$0                  | \$0                       | \$0                | \$0                |                   |
|                                                          |                                                 |                                                                                                                  |                     | Total NDE    | \$0                  | \$0                       | \$0                | \$0                |                   |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                        |                                                                                                                  | <b>Project</b>      | <b>Total</b> | <b>\$10,000.00</b>   | <b>\$10,000.00</b>        | <b>\$10,000.00</b> | <b>\$10,000.00</b> |                   |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-06<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2006 |                    |                    |          |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|--------------------|--------------------|----------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |                    | Status of Work     |          |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED           |                    |          |
| <b>WV4-12</b>                                            |                                              |                                                                                                                  |              |                      |                    |                           |                    |                    |          |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                      | 1450                                                                                                             |              |                      |                    |                           |                    |                    |          |
| <b>WOODSON</b>                                           | Site Improvements – FA                       |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |          |
| <b>APTS.</b>                                             |                                              |                                                                                                                  | Total Site:  |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                    |                           |                    |                    |          |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          |                                              |                                                                                                                  | Total M&E    |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                    |                           |                    |                    |          |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          |                                              |                                                                                                                  | Total B.E.   |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |                    |                    |          |
|                                                          |                                              |                                                                                                                  | Total D.U.   |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |                    |                    |          |
|                                                          | Ranges                                       |                                                                                                                  |              |                      | \$6,500.00         | \$6,981.45                | \$6,981.45         | \$6,981.45         | Complete |
|                                                          | Refrigerators                                |                                                                                                                  |              |                      | \$10,500.00        | \$8,946.44                | \$8,946.44         | \$8,946.44         | Complete |
|                                                          |                                              |                                                                                                                  | Total D.E.   |                      | <b>\$17,000.00</b> | <b>\$15,927.89</b>        | <b>\$15,927.89</b> | <b>\$15,927.89</b> |          |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |                    |                    |          |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          |                                              |                                                                                                                  | Total ICA    |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |                    |                    |          |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          |                                              |                                                                                                                  | Total SWF    |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |                    |                    |          |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |          |
|                                                          |                                              |                                                                                                                  | Total NDE    |                      | \$0                | \$0                       | \$0                | \$0                |          |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$17,000.00</b> | <b>\$15,927.89</b>        | <b>\$15,927.00</b> | <b>\$15,927.89</b> |          |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2007 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/08  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |                | Total Actual Cost |              |
|----------|-----------------------------------------------------------|----------------------|----------------|-------------------|--------------|
|          |                                                           | Original             | Revised        | Obligated         | Expended     |
| 1        | Total non-CFP Funds                                       |                      |                |                   |              |
| 2        | 1406 Operations                                           | \$235,469.60         | \$232,427.60   | \$226,108.60      | \$19,343.55  |
| 3        | 1408 Management Improvements                              | \$93,405.12          | \$93,405.12    | \$93,405.12       | \$22,380.70  |
| 4        | 1410 Administration                                       | \$117,734.80         | \$120,776.80   | \$120,776.80      | \$120,776.80 |
| 5        | 1411 Audit                                                | \$0                  | \$0            | \$0               | \$0          |
| 6        | 1415 Liquidated Damages                                   | \$0                  | \$0            | \$0               | \$0          |
| 7        | 1430 Fees and Costs                                       | \$25,000.00          | \$25,000.00    | \$25,000.00       | \$2,150.90   |
| 8        | 1440 Site Acquisition                                     | \$0                  | \$0            | \$0               | \$0          |
| 9        | 1450 Site Improvement                                     | \$18,500.00          | \$18,500.00    | \$0               | \$0          |
| 10       | 1460 Dwelling Structures                                  | \$230,813.48         | \$230,813.48   | \$106,552.00      | \$52,768.16  |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable               | \$163,425.00         | \$163,425.00   | \$87,425.00       | \$34,683.28  |
| 12       | 1470 Nondwelling Structures                               | \$0.00               | \$0.00         | \$0               | \$0          |
| 13       | 1475 Nondwelling Equipment                                | \$53,000.00          | \$53,000.00    | \$53,000.00       | \$6,315.90   |
| 14       | 1485 Demolition                                           | \$0                  | \$0            | \$0               | \$0          |
| 15       | 1490 Replacement Reserve                                  | \$0                  | \$0            | \$0               | \$0          |
| 16       | 1492 Moving to Work Demonstration                         | \$0                  | \$0            | \$0               | \$0          |
| 17       | 1495.1 Relocation Costs                                   | \$0                  | \$0            | \$0               | \$0          |
| 18       | 1498 New Development                                      | \$270,420.00         | \$270,420.00   | \$270,420.00      | \$270,420.00 |
| 19       | 1502 Contingency                                          | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of Annual Grant: (sum of lines 2-20)               | \$1,207,768.00       | \$1,207,768.00 | \$982,687.52      | \$528,839.29 |
|          | Amount of line XX Related to LBP Activities               | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Section 504 compliance       | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Security –Soft Costs         | \$45,972.00          | \$45,972.00    | \$45,972.00       | \$11,838.11  |
|          | Amount of Line XX related to Security-- Hard Costs        | \$0                  | \$0            | \$0               | \$0          |
|          | Amount of line XX Related to Energy Conservation Measures | \$0                  | \$0            | \$0               | \$0          |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name: The Huntington West Virginia Housing Authority</b> | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2007 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

**Original Annual Statement**
 **Reserve for Disasters/ Emergencies**
 **Revised Annual Statement (revision no:    )**  
 **Performance and Evaluation Report for Period Ending: 12/31/08**
 **Final Performance and Evaluation Report**

| <b>Line No.</b> | <b>Summary by Development Account</b>      | <b>Total Estimated Cost</b> |  | <b>Total Actual Cost</b> |  |
|-----------------|--------------------------------------------|-----------------------------|--|--------------------------|--|
|                 | Collateralization Expenses or Debt Service |                             |  |                          |  |
|                 |                                            |                             |  |                          |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name:                                     |                                              | Grant Type and Number                           |               |              |                      | Federal FY of Grant: 2007 |                     |                     |                |
|-----------------------------------------------|----------------------------------------------|-------------------------------------------------|---------------|--------------|----------------------|---------------------------|---------------------|---------------------|----------------|
|                                               |                                              | Capital Fund Program Grant No: WV15-P004-501-07 |               |              |                      |                           |                     |                     |                |
|                                               |                                              | Replacement Housing Factor Grant No:            |               |              |                      |                           |                     |                     |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories |                                                 | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                     | Status of Work |
|                                               |                                              |                                                 |               |              | ORIGINAL             | REVISED                   | OBLIGATE            | EXPENDED            |                |
| HA-WIDE                                       | 1) Family Services Coordinator               |                                                 | 1408          |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Completed      |
| MGMT.                                         | 2) Resident Aid Clerk                        |                                                 | "             |              | \$0.00               | \$0.00                    | \$0.00              | \$0.00              | Completed      |
| IMPROVMENTS                                   | 3) Security                                  |                                                 | "             |              | \$45,972.00          | \$45,972.00               | \$45,972.00         | \$11,838.11         | On Going       |
|                                               | 4) Step-Up Contractual Services              |                                                 | "             |              | \$35,515.00          | \$35,515.00               | \$35,515.00         | \$0.00              | On Going       |
|                                               | 5) Training / Travel                         |                                                 | "             |              | \$11,918.12          | \$11,918.12               | \$11,918.12         | \$10,542.59         | On Going       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$93,405.12</b>   | <b>\$93,405.12</b>        | <b>\$93,405.12</b>  | <b>\$22,380.70</b>  |                |
| HA-WIDE                                       | 1) Admin. / CFP Clerk (Mod / Yth Sp)         |                                                 | 1410          |              | \$31,169.40          | \$0                       | \$0                 | \$0                 | Deleted        |
| ADMIN.                                        | 2) Admin. Assistant (MOD / DEV)              |                                                 |               |              | \$0                  | \$34,211.40               | \$34,211.40         | \$34,211.40         | Complete       |
|                                               | 2) Director of Development                   |                                                 | "             |              | \$86,565.40          | \$86,565.40               | \$86,565.40         | \$86,565.40         | Complete       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$117,734.80</b>  | <b>\$120,776.80</b>       | <b>\$120,776.80</b> | <b>\$120,776.80</b> |                |
| HA-WIDE                                       | Operations Enhancement                       |                                                 | 1406          |              | \$66,951.24          | \$105,880.17              | \$105,880.17        | \$5,943.91          | On Going       |
|                                               | Accountant I                                 |                                                 | "             |              | \$4,444.81           | \$4,444.81                | \$4,444.81          | \$0.00              | Not Started    |
|                                               | Accountant II                                |                                                 | "             |              | \$22,953.15          | \$22,953.15               | \$22,953.15         | \$0.00              | Not Started    |
|                                               | Grant Writer / Admin. Assistant              |                                                 | "             |              | \$13,696.11          | \$13,696.11               | \$13,696.11         | \$0.00              | Not Started    |
|                                               | Telephone Expense                            |                                                 | "             |              | \$2,220.00           | \$2,220.00                | \$0.00              | \$0.00              | On Going       |
|                                               | Publications                                 |                                                 | "             |              | \$1,300.00           | \$1,300.00                | \$0.00              | \$0.00              | Not Started    |
|                                               | Capital Funds Coordinator                    |                                                 | "             |              | \$72,284.39          | \$72,284.39               | \$72,284.39         | \$13,276.21         | On Going       |
|                                               | Administrative Assistant Mod / Dev.          |                                                 | "             |              | \$41,970.93          | \$0.00                    | \$0.00              | \$0.00              | Moved-1410     |
|                                               | Accounting Technician                        |                                                 | "             |              | \$1,849.97           | \$1,849.97                | \$1,849.97          | \$0.00              | Not Started    |
|                                               | Office Supplies                              |                                                 | "             |              | \$5,000.00           | \$5,000.00                | \$5,000.00          | \$123.43            | On Going       |
|                                               | Miscellaneous Expense                        |                                                 | "             |              | \$2,799.00           | \$2,799.00                | \$0.00              | \$0.00              | Not Started    |
|                                               | Architect / Engineer                         |                                                 | 1430          |              | \$25,000.00          | \$25,000.00               | \$25,000.00         | \$2,150.90          | On Going       |
|                                               | Site Improvement – PHA wide – FA             |                                                 | 1450          |              | \$18,500.00          | \$18,500.00               | \$0.00              | \$0.00              | Not Started    |
|                                               | Cycle Painting                               |                                                 | 1460          |              | \$30,252.00          | \$30,252.00               | \$30,252.00         | \$21,446.30         | On Going       |
|                                               | Computers                                    |                                                 | 1475          |              | \$25,000.00          | \$25,000.00               | \$25,000.00         | \$3,225.90          | On Going       |
|                                               | New Development                              |                                                 | 1498          |              | \$270,420.00         | \$270,420.00              | \$270,420.00        | \$270,420.00        | Complete       |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                    |                    |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|--------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                    | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED           |                |
| <b>WV4-1</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | Site Improvements                            |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$41,475.00          | \$41,475.00               | \$41,475.00        | \$28,935.86        | In Progress    |
|                                                          | Refrigerators                                |                                                                                                                  |                | Total D.E.   | <b>\$41,475.00</b>   | <b>\$41,475.00</b>        | <b>\$41,475.00</b> | <b>\$28,935.86</b> |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                    |                    |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0                | \$0                |                |
|                                                          |                                              |                                                                                                                  |                |              |                      |                           |                    |                    |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$41,475.00</b>   | <b>\$41,475.00</b>        | <b>\$41,475.00</b> | <b>\$28,935.86</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                    |                 |                |
|----------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                         | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                 | Status of Work |
|                                                          |                                              |                                                                                                                         |                |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED        |                |
| <b>WV4-2</b>                                             |                                              |                                                                                                                         |                |              |                      |                           |                    |                 |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                         | 1450           |              | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          | Site Improvements - FA                       |                                                                                                                         |                | Total Site:  | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                    |                 |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                         | 1460           |              | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          | None                                         |                                                                                                                         |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                    |                 |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                         | 1460           |              | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          | None                                         |                                                                                                                         |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                    |                 |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                         | 1460           |              |                      |                           |                    |                 |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          |                                              |                                                                                                                         |                | Total D.U.   | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                    |                 |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                         | 1465           |              |                      |                           |                    |                 |                |
|                                                          | Ranges                                       |                                                                                                                         |                |              | \$40,950.00          | \$40,950.00               | \$40,950.00        | \$747.42        | In Progress    |
|                                                          |                                              |                                                                                                                         |                | Total D.E.   | <b>\$40,950.00</b>   | <b>\$40,950.00</b>        | <b>\$40,950.00</b> | <b>\$747.42</b> |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                    |                 |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                         | 1470           |              |                      |                           |                    |                 |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          |                                              |                                                                                                                         |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                    |                 |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                         | 1470           |              |                      |                           |                    |                 |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          |                                              |                                                                                                                         |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0             |                |
|                                                          |                                              |                                                                                                                         |                |              |                      |                           |                    |                 |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                         |                |              |                      |                           |                    |                 |                |
|                                                          | None                                         |                                                                                                                         |                |              | \$0                  | \$0                       | \$0                | \$0             |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                         | <b>Project</b> | <b>Total</b> | <b>\$40,950.00</b>   | <b>\$40,950.00</b>        | <b>\$40,950.00</b> | <b>\$747.42</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2007 |                   |                |  |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|-------------------|----------------|--|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |                   | Status of Work |  |
| WV4-3                                                    |                                              |                                                                                                                  |              | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED          |                |  |
| MARCUM                                                   | Site                                         | 1450                                                                                                             |              |                      |                    |                           |                   |                |  |
| TERRACE                                                  | Site Improvements – FA                       |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0               |                |  |
|                                                          |                                              |                                                                                                                  | Total Site:  | \$0                  | \$0                | \$0                       | \$0               |                |  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              | \$0                  | \$0                | \$0                       | \$0               |                |  |
|                                                          | None                                         |                                                                                                                  | Total M&E    | \$0                  | \$0                | \$0                       | \$0               |                |  |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              | \$0                  | \$0                | \$0                       | \$0               |                |  |
|                                                          | None                                         |                                                                                                                  | Total B.E.   | \$0                  | \$0                | \$0                       | \$0               |                |  |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |                   |                |  |
|                                                          | Interior / Exterior Renovations – FA         |                                                                                                                  |              | \$5,000.00           | \$5,000.00         | \$0                       | \$0               | Not Started    |  |
|                                                          |                                              |                                                                                                                  | Total D.U.   | \$5,000.00           | \$5,000.00         | \$0                       | \$0               |                |  |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |                   |                |  |
|                                                          | Hot Water Tanks - FA                         |                                                                                                                  |              | \$5,000.00           | \$5,000.00         | \$5,000.00                | \$5,000.00        | Complete       |  |
|                                                          |                                              |                                                                                                                  | Total D.E.   | \$5,000.00           | \$5,000.00         | \$5,000.00                | \$5,000.00        |                |  |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |                   |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0               |                |  |
|                                                          |                                              |                                                                                                                  | Total ICA    | \$0                  | \$0                | \$0                       | \$0               |                |  |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |                   |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0               |                |  |
|                                                          |                                              |                                                                                                                  | Total SWF    | \$0                  | \$0                | \$0                       | \$0               |                |  |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |                   |                |  |
|                                                          | None                                         |                                                                                                                  |              | \$0                  | \$0                | \$0                       | \$0               |                |  |
|                                                          |                                              |                                                                                                                  | Total NDE    | \$0                  | \$0                | \$0                       | \$0               |                |  |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        | <b>Project</b>                                                                                                   | <b>Total</b> | <b>\$10,000.00</b>   | <b>\$10,000.00</b> | <b>\$5,000.00</b>         | <b>\$5,000.00</b> |                |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                    |                   |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|-------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                   | Status of Work |
| WV4-4<br>FAIRFIELD                                       | Site Improvements – FA                       |                                                                                                                  | 1450           |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED          |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                   |                |
|                                                          | Replace A/C                                  |                                                                                                                  |                |              | \$75,000.00          | \$75,000.00               | \$0                | \$0               | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$75,000.00          | \$75,000.00               | \$0                | \$0               |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  | 1475           |              |                      |                           |                    |                   |                |
|                                                          | Fire Alarm System (fung. move to 501-06)     |                                                                                                                  |                |              |                      |                           |                    |                   |                |
|                                                          | New Generator                                |                                                                                                                  |                |              | \$28,000.00          | \$28,000.00               | \$28,000.00        | \$3,090.00        | In Progress    |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$28,000.00          | \$28,000.00               | \$28,000.00        | \$3,090.00        |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$103,000.00</b>  | <b>\$103,000.00</b>       | <b>\$28,000.00</b> | <b>\$3,090.00</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-5</b>                                             | <b>Site:</b>                                 |                                                                                                                  | 1450           |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>RIVERVIEW EAST</b>                                    | Site Improvement – FA                        |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | New Doors / Locks – FA                       |                                                                                                                  |                |              | \$19,200.00          | \$19,200.00               | \$0.00            | \$0.00          | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$19,200.00</b>   | <b>\$19,200.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b>   |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$19,200.00</b>   | <b>\$19,200.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b>   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2007 |               |                |             |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|---------------|----------------|-------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |               | Status of Work |             |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED      |                |             |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |              |                      |                    |                           |               |                |             |
| <b>MADISON</b>                                           | <b>Site</b>                                  | 1450                                                                                                             |              |                      |                    |                           |               |                |             |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |              | Total Site:          | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                    |                           |               |                |             |
|                                                          | None                                         |                                                                                                                  |              | Total M&E            | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                    |                           |               |                |             |
|                                                          | None                                         |                                                                                                                  |              | Total B.E.           | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |               |                |             |
|                                                          | Repair Balconies                             |                                                                                                                  |              | Total D.U.           | \$50,311.48        | \$50,311.48               | \$0           | \$0            | Not Started |
|                                                          |                                              |                                                                                                                  |              |                      | <b>\$50,311.48</b> | <b>\$50,311.48</b>        | <b>\$0</b>    | <b>\$0</b>     |             |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |               |                |             |
|                                                          |                                              |                                                                                                                  |              | Total D.E.           | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |               |                |             |
|                                                          |                                              |                                                                                                                  |              | Total ICA            | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |               |                |             |
|                                                          | None                                         |                                                                                                                  |              | Total SWF            | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |               |                |             |
|                                                          |                                              |                                                                                                                  |              | Total NDE            | \$0                | \$0                       | \$0           | \$0            |             |
|                                                          |                                              |                                                                                                                  |              |                      | \$0                | \$0                       | \$0           | \$0            |             |
| <b>Total</b>                                             | <b>Madison Manor</b>                         | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$50,311.48</b> | <b>\$50,311.48</b>        | <b>\$0.00</b> | <b>\$0.00</b>  |             |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |              |                      |                   | Federal FY of Grant: 2007 |               |                |  |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|-------------------|---------------------------|---------------|----------------|--|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                   | Total Actual Cost         |               | Status of Work |  |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED           | OBLIGATE                  | EXPENDED      |                |  |
| <b>WV4-8</b>                                             |                                              |                                                                                                                  |              |                      |                   |                           |               |                |  |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b>                      | 1450                                                                                                             |              |                      |                   |                           |               |                |  |
|                                                          | Site Improvements – FA                       |                                                                                                                  |              | Total Site:          | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                   |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  |              | Total M&E            | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                   |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  |              | Total B.E.           | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                   |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  |              | Total D.U.           | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                   |                           |               |                |  |
|                                                          | Hot Water Tanks                              |                                                                                                                  |              |                      | \$1,000.00        | \$1,000.00                | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  |              | Total D.E.           | <b>\$1,000.00</b> | <b>\$1,000.00</b>         | <b>\$0</b>    | <b>\$0</b>     |  |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                   |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  |              | Total ICA            | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                   |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  |              | Total SWF            | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                   |                           |               |                |  |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0               | \$0                       | \$0           | \$0            |  |
|                                                          |                                              |                                                                                                                  |              | Total NDE            | \$0               | \$0                       | \$0           | \$0            |  |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                           | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$1,000.00</b> | <b>\$1,000.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>  |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                    |                   |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|--------------------|-------------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost  |                   | Status of Work |
| WV4-9                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE           | EXPENDED          |                |
| <b>TROWBRIDGE</b>                                        | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              |                      |                           |                    |                   |                |
| <b>MANOR</b>                                             | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                    |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                    |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                    |                   |                |
|                                                          | New Windows – FA                             |                                                                                                                  |                |              | \$51,300.00          | \$51,300.00               | \$51,300.00        | \$6,651.46        | In Progress    |
|                                                          | New Doors / Locks – FA                       |                                                                                                                  |                |              | \$29,750.00          | \$29,750.00               | \$0                | \$0               | Not Stared     |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$81,050.00</b>   | <b>\$81,050.00</b>        | <b>\$51,300.00</b> | <b>\$6,651.46</b> |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                    |                   |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                   |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                    |                   |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                    |                   |                |
|                                                          |                                              |                                                                                                                  |                |              | \$0                  | \$0                       | \$0                | \$0               |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0                | \$0               |                |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$81,050.00</b>   | <b>\$81,050.00</b>        | <b>\$51,300.00</b> | <b>\$6,651.46</b> |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |              |                      |                    | Federal FY of Grant: 2007 |                    |                    |             |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|--------------------|---------------------------|--------------------|--------------------|-------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                    | Total Actual Cost         |                    | Status of Work     |             |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED            | OBLIGATE                  | EXPENDED           |                    |             |
| <b>WV4-10</b>                                            |                                              |                                                                                                                  |              |                      |                    |                           |                    |                    |             |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement</b>                      | 1450                                                                                                             |              |                      |                    |                           |                    |                    |             |
|                                                          | Site Improvement – FA                        |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total Site:  |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |                    |                           |                    |                    |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total M&E    |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |                    |                           |                    |                    |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total B.E.   |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |                    |                           |                    |                    |             |
|                                                          | Interior Exterior Renovations – FA           |                                                                                                                  |              |                      | \$25,000.00        | \$25,000.00               | \$25,000.00        | \$24,670.40        | In Progress |
|                                                          |                                              |                                                                                                                  | Total D.U.   |                      | \$25,000.00        | \$25,000.00               | \$25,000.00        | \$24,670.40        |             |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                    |                           |                    |                    |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total D.E.   |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                    |                           |                    |                    |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total ICA    |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                    |                           |                    |                    |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total SWF    |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                    |                           |                    |                    |             |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0                | \$0                       | \$0                | \$0                |             |
|                                                          |                                              |                                                                                                                  | Total NDE    |                      | \$0                | \$0                       | \$0                | \$0                |             |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                     | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$25,000.00</b> | <b>\$25,000.00</b>        | <b>\$25,000.00</b> | <b>\$24,670.40</b> |             |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-12</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |               |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>APTS.</b>                                             |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |               |                |
|                                                          | Roofs                                        |                                                                                                                  |                |              | \$20,000.00          | \$20,000.00               | \$0               | \$0           | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$20,000.00</b>   | <b>\$20,000.00</b>        | <b>\$0</b>        | <b>\$0</b>    |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$20,000.00</b>   | <b>\$20,000.00</b>        | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-07<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2007 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| <b>WV4-15</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |          |                |
| <b>HHA</b>                                               | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| <b>FAMILY</b>                                            | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>TOWNHOUSES</b>                                        |                                              |                                                                                                                  |                | Total Site:  | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  | \$0                       | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  | \$0                       | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>HHA FAMILY TOWNHOUSES</b>                 |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0                  | \$0                       | \$0               | \$0      |                |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                          |                                                                                                                  |                              |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|
| PHA Name: The Huntington West Virginia Housing Authority | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br>2008 |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------|

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/08  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |         | Total Actual Cost |              |
|----------|-----------------------------------------------------------|----------------------|---------|-------------------|--------------|
|          |                                                           | Original             | Revised | Obligated         | Expended     |
| 1        | Total non-CFP Funds                                       |                      |         |                   |              |
| 2        | 1406 Operations                                           | \$202,847.60         |         | \$0               | \$0          |
| 3        | 1408 Management Improvements                              | \$76,151.22          |         | \$45,972.00       | \$0          |
| 4        | 1410 Administration                                       | \$118,859.70         |         | \$118,859.70      | \$35,490.16  |
| 5        | 1411 Audit                                                | \$0                  |         | \$0               | \$0          |
| 6        | 1415 Liquidated Damages                                   | \$0                  |         | \$0               | \$0          |
| 7        | 1430 Fees and Costs                                       | \$0                  |         | \$0               | \$0          |
| 8        | 1440 Site Acquisition                                     | \$0                  |         | \$0               | \$0          |
| 9        | 1450 Site Improvement                                     | \$10,000.00          |         | \$0               | \$0          |
| 10       | 1460 Dwelling Structures                                  | \$191,388.48         |         | \$0               | \$0          |
| 11       | 1465.1 Dwelling Equipment—<br>Nonexpendable               | \$179,350.00         |         | \$0               | \$0          |
| 12       | 1470 Nondwelling Structures                               | \$0.00               |         | \$0               | \$0          |
| 13       | 1475 Nondwelling Equipment                                | \$110,000.00         |         | \$0               | \$0          |
| 14       | 1485 Demolition                                           | \$0                  |         | \$0               | \$0          |
| 15       | 1490 Replacement Reserve                                  | \$0                  |         | \$0               | \$0          |
| 16       | 1492 Moving to Work Demonstration                         | \$0                  |         | \$0               | \$0          |
| 17       | 1495.1 Relocation Costs                                   | \$0                  |         | \$0               | \$0          |
| 18       | 1498 New Development                                      | \$300,000.00         |         | \$300,000.00      | \$281,125.46 |
| 19       | 1502 Contingency                                          | \$0                  |         | \$0               | \$0          |
|          | Amount of Annual Grant: (sum of lines 2-20)               | \$1,188,597.00       |         | \$464,831.70      | \$316,615.62 |
|          | Amount of line XX Related to LBP Activities               | \$0                  |         | \$0               | \$0          |
|          | Amount of line XX Related to Section 504 compliance       | \$0                  |         | \$0               | \$0          |
|          | Amount of line XX Related to Security –Soft Costs         | \$45,972.00          |         | \$45,972.00       | \$0          |
|          | Amount of Line XX related to Security-- Hard Costs        | \$0                  |         | \$0               | \$0          |
|          | Amount of line XX Related to Energy Conservation Measures | \$0                  |         | \$0               | \$0          |

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|                                                                 |                                                                                                                         |                                     |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>PHA Name:</b> The Huntington West Virginia Housing Authority | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2008 |
|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------|

**Original Annual Statement**
 **Reserve for Disasters/ Emergencies**
 **Revised Annual Statement (revision no:     )**  
 **Performance and Evaluation Report for Period Ending: 12/31/08**
 **Final Performance and Evaluation Report**

| <b>Line No.</b> | <b>Summary by Development Account</b>      | <b>Total Estimated Cost</b> |  | <b>Total Actual Cost</b> |  |
|-----------------|--------------------------------------------|-----------------------------|--|--------------------------|--|
|                 | Collateralization Expenses or Debt Service |                             |  |                          |  |
|                 |                                            |                             |  |                          |  |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name:                                     |                                              | Grant Type and Number                           |               |              |                      | Federal FY of Grant: 2008 |                     |                    |                |
|-----------------------------------------------|----------------------------------------------|-------------------------------------------------|---------------|--------------|----------------------|---------------------------|---------------------|--------------------|----------------|
|                                               |                                              | Capital Fund Program Grant No: WV15-P004-501-08 |               |              |                      |                           |                     |                    |                |
|                                               |                                              | Replacement Housing Factor Grant No:            |               |              |                      |                           |                     |                    |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories |                                                 | Dev. Acct No. | Quantity     | Total Estimated Cost |                           | Total Actual Cost   |                    | Status of Work |
|                                               |                                              |                                                 |               |              | ORIGINAL             | REVISED                   | OBLIGATE            | EXPENDED           |                |
| HA-WIDE                                       | 1) Family Services Coordinator               |                                                 | 1408          |              | \$0.00               |                           | \$0.00              | \$0.00             | Completed      |
| MGMT.                                         | 2) Resident Aid Clerk                        |                                                 | "             |              | \$0.00               |                           | \$0.00              | \$0.00             | Completed      |
| IMPROVMENTS                                   | 3) Security                                  |                                                 | "             |              | \$45,972.00          |                           | \$45,972.00         | \$0.00             | On Going       |
|                                               | 4) Step-Up Contractual Services              |                                                 | "             |              | \$18,261.10          |                           | \$0.00              | \$0.00             | On Going       |
|                                               | 5) Training / Travel                         |                                                 | "             |              | \$11,918.12          |                           | \$0.00              | \$0.00             | On Going       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$76,151.22</b>   |                           | <b>\$45,972.00</b>  | <b>\$0.00</b>      |                |
| HA-WIDE                                       | 1) Admin. Assistant (MOD / DEV)              |                                                 | 1410          |              | \$33,668.36          |                           | \$33,668.36         | \$15,945.70        | On Going       |
| ADMIN.                                        | 2) Director of Development                   |                                                 | "             |              | \$85,191.34          |                           | \$85,191.34         | \$19,544.46        | On Going       |
|                                               |                                              |                                                 |               | <b>TOTAL</b> | <b>\$118,859.70</b>  |                           | <b>\$118,859.70</b> | <b>\$35,490.16</b> |                |
| HA-WIDE                                       | Operations Enhancement                       |                                                 | 1406          |              | \$76,300.17          |                           | \$0.00              | \$0.00             | On Going       |
|                                               | Accountant I                                 |                                                 | "             |              | \$4,444.81           |                           | \$0.00              | \$0.00             | Not Started    |
|                                               | Accountant II                                |                                                 | "             |              | \$22,953.15          |                           | \$0.00              | \$0.00             | Not Started    |
|                                               | Grant Writer / Admin. Assistant              |                                                 | "             |              | \$13,696.11          |                           | \$0.00              | \$0.00             | Not Started    |
|                                               | Telephone Expense                            |                                                 | "             |              | \$2,220.00           |                           | \$0.00              | \$0.00             | Not Started    |
|                                               | Publications                                 |                                                 | "             |              | \$1,300.00           |                           | \$0.00              | \$0.00             | Not Started    |
|                                               | Capital Funds Coordinator                    |                                                 | "             |              | \$72,284.39          |                           | \$0.00              | \$0.00             | On Going       |
|                                               | Accounting Technician                        |                                                 | "             |              | \$1,849.97           |                           | \$0.00              | \$0.00             | Not Started    |
|                                               | Office Supplies                              |                                                 | "             |              | \$5,000.00           |                           | \$0.00              | \$0.00             | On Going       |
|                                               | Miscellaneous Expense                        |                                                 | "             |              | \$2,799.00           |                           | \$0.00              | \$0.00             | Not Started    |
|                                               | Site Improvement – PHA wide – FA             |                                                 | 1450          |              | \$10,000.00          |                           | \$0.00              | \$0.00             | Not Started    |
|                                               | Cycle Painting                               |                                                 | 1460          |              | \$30,252.00          |                           | \$0.00              | \$0.00             | On Going       |
|                                               | Laundry Room Furniture                       |                                                 | 1475          |              | \$10,000.00          |                           | \$0.00              | \$0.00             | Not Started    |
|                                               | Computers                                    |                                                 | 1475          |              | \$25,000.00          |                           | \$0.00              | \$0.00             | On Going       |
|                                               | New Development                              |                                                 | 1498          |              | \$300,000.00         |                           | \$300,000.00        | \$281,125.46       | In Progress    |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2008 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>WV4-1</b>                                             |                                              |                                                                                                                  |                |              |                      |                           |                   |               |                |
| <b>WASHINGTON SQUARE</b>                                 | <b>Site Improvement – FA</b>                 |                                                                                                                  | 1450           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total Site:  | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total NDE    | \$0                  |                           | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Washington Square</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        |                           | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2008 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
| WV4-2                                                    |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| <b>NORTHCOTT COURT</b>                                   | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | Site Improvements - FA                       |                                                                                                                  |                | Total Site:  | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.U.   | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total D.E.   | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total ICA    | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total SWF    | \$0                  |                           | \$0               | \$0           |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Northcott Court</b>                       |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        |                           | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2008 |                   |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |                 | Status of Work |
| <b>WV4-3</b>                                             |                                              |                                                                                                                  |                |              | <b>ORIGINAL</b>      | <b>REVISED</b>            | <b>OBLIGATE</b>   | <b>EXPENDED</b> |                |
| <b>MARCUM</b>                                            | <b>Site</b>                                  |                                                                                                                  | 1450           |              |                      |                           |                   |                 |                |
| <b>TERRACE</b>                                           | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  |                           | \$0               | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              | \$0                  |                           | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  |                           | \$0               | \$0             |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              | \$0                  |                           | \$0               | \$0             |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  |                           | \$0               | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  |                           | \$0               | \$0             |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  |                           | \$0               | \$0             |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  |                           | \$0               | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  |                           | \$0               | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |                 |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0             |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  |                           | \$0               | \$0             |                |
| <b>Total</b>                                             | <b>Marcum Terrace</b>                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        |                           | <b>\$0.00</b>     | <b>\$0.00</b>   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2008 |                   |               |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|---------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |               | Status of Work |
| WV4-4<br>FAIRFIELD                                       | Site Improvements – FA                       |                                                                                                                  | 1450           |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED      |                |
| TOWERS                                                   |                                              |                                                                                                                  |                | Total Site:  | \$0                  |                           | \$0               | \$0           |                |
|                                                          | Mechanical and Electrical                    |                                                                                                                  | 1460           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total M&E    | \$0                  |                           | \$0               | \$0           |                |
|                                                          | Building Exterior                            |                                                                                                                  | 1460           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                | Total B.E.   | \$0                  |                           | \$0               | \$0           |                |
|                                                          | Dwelling Units                               |                                                                                                                  | 1460           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  |                           | \$0               | \$0           |                |
|                                                          | Dwelling Equipment                           |                                                                                                                  | 1465.1         |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  |                           | \$0               | \$0           |                |
|                                                          | Interior Common Area                         |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  |                           | \$0               | \$0           |                |
|                                                          | Site-Wide Facilities                         |                                                                                                                  | 1470           |              |                      |                           |                   |               |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  |                           | \$0               | \$0           |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  | 1475           |              | \$0                  |                           | \$0               | \$0           |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0           |                |
| <b>Total</b>                                             | <b>Fairfield Towers</b>                      |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$0.00</b>        |                           | <b>\$0.00</b>     | <b>\$0.00</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: |              |                      |                | Federal FY of Grant: 2008 |                 |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|----------------|---------------------------|-----------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                | Total Actual Cost         |                 | Status of Work |
| <b>WV4-5</b>                                             | <b>Site:</b>                                 | 1450                                                                                                             |              | <b>ORIGINAL</b>      | <b>REVISED</b> | <b>OBLIGATE</b>           | <b>EXPENDED</b> |                |
| <b>RIVERVIEW EAST</b>                                    | Site Improvement – FA                        |                                                                                                                  |              | \$0                  |                | \$0                       | \$0             |                |
|                                                          |                                              |                                                                                                                  | Total Site:  | \$0                  |                | \$0                       | \$0             |                |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              | \$0                  |                | \$0                       | \$0             |                |
|                                                          | None                                         |                                                                                                                  | Total M&E    | \$0                  |                | \$0                       | \$0             |                |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              | \$0                  |                | \$0                       | \$0             |                |
|                                                          | None                                         |                                                                                                                  | Total B.E.   | \$0                  |                | \$0                       | \$0             |                |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              | \$0                  |                | \$0.00                    | \$0.00          |                |
|                                                          | None                                         |                                                                                                                  | Total D.U.   | <b>\$0</b>           |                | <b>\$0.00</b>             | <b>\$0.00</b>   |                |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |                |                           |                 |                |
|                                                          | Ranges – FA                                  |                                                                                                                  |              | \$19,500.00          |                | \$0                       | \$0             |                |
|                                                          | Refrigerators - FA                           |                                                                                                                  |              | 31,500.00            |                | \$0                       | \$0             |                |
|                                                          |                                              |                                                                                                                  | Total D.E    | \$51,000.00          |                | \$0                       | \$0             |                |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |                |                           |                 |                |
|                                                          | None                                         |                                                                                                                  |              | \$0                  |                | \$0                       | \$0             |                |
|                                                          |                                              |                                                                                                                  | Total ICA    | \$0                  |                | \$0                       | \$0             |                |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |                |                           |                 |                |
|                                                          |                                              |                                                                                                                  | Total SWF    | \$0                  |                | \$0                       | \$0             |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |                |                           |                 |                |
|                                                          | Addressable system                           | 1475                                                                                                             |              | \$75,000.00          |                |                           |                 |                |
|                                                          |                                              |                                                                                                                  | Total NDE    | <b>\$75,000.00</b>   |                | <b>\$0</b>                | <b>\$0</b>      |                |
| <b>Total</b>                                             | <b>Riverview East</b>                        | <b>Project</b>                                                                                                   | <b>Total</b> | <b>\$126,000.00</b>  |                | <b>\$0.00</b>             | <b>\$0.00</b>   |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: |              |                      |            | Federal FY of Grant: 2008 |            |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|------------|---------------------------|------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |            | Total Actual Cost         |            | Status of Work |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED    | OBLIGATE                  | EXPENDED   |                |
| <b>WV4-6</b>                                             |                                              |                                                                                                                  |              |                      |            |                           |            |                |
| <b>MADISON</b>                                           | <b>Site</b>                                  | 1450                                                                                                             |              |                      |            |                           |            |                |
| <b>MANOR</b>                                             | Site Improvements - FA                       |                                                                                                                  |              | Total Site:          | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              | Total M&E            | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              | Total B.E.           | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              | Total D.U.           | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              | Total D.E.           | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              | Total ICA            | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              | Total SWF            | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              | Total NDE            | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
| <b>Total</b>                                             | <b>Madison Manor</b>                         | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$0</b> |                           | <b>\$0</b> | <b>\$0</b>     |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                                | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: |              |                      |                             | Federal FY of Grant: 2008 |               |                |             |
|----------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|-----------------------------|---------------------------|---------------|----------------|-------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories                   | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |                             | Total Actual Cost         |               | Status of Work |             |
|                                                          |                                                                |                                                                                                                  |              | ORIGINAL             | REVISED                     | OBLIGATE                  | EXPENDED      |                |             |
| <b>WV4-8</b>                                             |                                                                |                                                                                                                  |              |                      |                             |                           |               |                |             |
| <b>W.K. ELLIOT GARDEN</b>                                | <b>Site Improvement</b><br>Site Improvements – FA              | 1450                                                                                                             |              |                      | \$0                         |                           | \$0           | \$0            |             |
|                                                          |                                                                |                                                                                                                  | Total Site:  |                      | \$0                         |                           | \$0           | \$0            |             |
|                                                          | <b>Mechanical and Electrical</b><br>None                       | 1460                                                                                                             |              |                      | \$0                         |                           | \$0           | \$0            |             |
|                                                          |                                                                |                                                                                                                  | Total M&E    |                      | \$0                         |                           | \$0           | \$0            |             |
|                                                          | <b>Building Exterior</b><br>None                               | 1460                                                                                                             |              |                      | \$0                         |                           | \$0           | \$0            |             |
|                                                          |                                                                |                                                                                                                  | Total B.E.   |                      | \$0                         |                           | \$0           | \$0            |             |
|                                                          | <b>Dwelling Units</b><br>Windows –FA<br>Cabinets – FA          | 1460                                                                                                             |              |                      | \$101,136.48<br>\$30,000.00 |                           | \$0           | \$0            | Not Started |
|                                                          |                                                                |                                                                                                                  | Total D.U.   |                      | <b>\$131,136.48</b>         |                           | \$0           | \$0            | Not Started |
|                                                          | <b>Dwelling Equipment</b><br>Ranges – FA<br>Refrigerators – FA | 1465.1                                                                                                           |              |                      | \$21,1450.00<br>\$34,650.00 |                           | \$0           | \$0            | Not Started |
|                                                          |                                                                |                                                                                                                  | Total D.E.   |                      | <b>\$56,100.00</b>          |                           | <b>\$0</b>    | <b>\$0</b>     |             |
|                                                          | <b>Interior Common Area</b><br>None                            | 1470                                                                                                             |              |                      | \$0                         |                           | \$0           | \$0            |             |
|                                                          |                                                                |                                                                                                                  | Total ICA    |                      | \$0                         |                           | \$0           | \$0            |             |
|                                                          | <b>Site-Wide Facilities</b><br>None                            | 1470                                                                                                             |              |                      | \$0                         |                           | \$0           | \$0            |             |
|                                                          |                                                                |                                                                                                                  | Total SWF    |                      | \$0                         |                           | \$0           | \$0            |             |
|                                                          | <b>Non-Dwelling Equipment</b><br>None                          |                                                                                                                  |              |                      | \$0                         |                           | \$0           | \$0            |             |
|                                                          |                                                                |                                                                                                                  | Total NDE    |                      | \$0                         |                           | \$0           | \$0            |             |
| <b>Total</b>                                             | <b>W.K. Elliot</b>                                             | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$187,236.48</b>         |                           | <b>\$0.00</b> | <b>\$0.00</b>  |             |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                                                | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: |                |              |                            | Federal FY of Grant: 2008 |                   |            |                            |
|----------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------------|---------------------------|-------------------|------------|----------------------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories                   |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost       |                           | Total Actual Cost |            | Status of Work             |
| WV4-9                                                    |                                                                |                                                                                                                  |                |              | ORIGINAL                   | REVISED                   | OBLIGATE          | EXPENDED   |                            |
| <b>TROWBRIDGE MANOR</b>                                  | <b>Site Improvement</b><br>Site Improvements – FA              |                                                                                                                  | 1450           |              | \$0                        |                           | \$0               | \$0        |                            |
|                                                          |                                                                |                                                                                                                  |                | Total Site:  | \$0                        |                           | \$0               | \$0        |                            |
|                                                          | <b>Mechanical and Electrical</b><br>None                       |                                                                                                                  | 1460           |              | \$0                        |                           | \$0               | \$0        |                            |
|                                                          |                                                                |                                                                                                                  |                | Total M&E    | \$0                        |                           | \$0               | \$0        |                            |
|                                                          | <b>Building Exterior</b><br>None                               |                                                                                                                  | 1460           |              | \$0                        |                           | \$0               | \$0        |                            |
|                                                          |                                                                |                                                                                                                  |                | Total B.E.   | \$0                        |                           | \$0               | \$0        |                            |
|                                                          | <b>Dwelling Units</b><br>None                                  |                                                                                                                  | 1460           |              | \$0                        |                           | \$0               | \$0        | I                          |
|                                                          |                                                                |                                                                                                                  |                | Total D.U.   | \$0                        |                           | \$0               | \$0        |                            |
|                                                          | <b>Dwelling Equipment</b><br>Ranges – FA<br>Refrigerators – FA |                                                                                                                  | 1465.1         |              | \$27,625.00<br>\$44,625.00 |                           | \$0<br>\$0        | \$0<br>\$0 | Not Started<br>Not Started |
|                                                          |                                                                |                                                                                                                  |                | Total D.E.   | <b>\$72,250.00</b>         |                           | <b>\$0</b>        | <b>\$0</b> |                            |
|                                                          | <b>Interior Common Area</b><br>None                            |                                                                                                                  | 1470           |              | \$0                        |                           | \$0               | \$0        |                            |
|                                                          |                                                                |                                                                                                                  |                | Total ICA    | \$0                        |                           | \$0               | \$0        |                            |
|                                                          | <b>Site-Wide Facilities</b><br>None                            |                                                                                                                  | 1470           |              | \$0                        |                           | \$0               | \$0        |                            |
|                                                          |                                                                |                                                                                                                  |                | Total SWF    | \$0                        |                           | \$0               | \$0        |                            |
|                                                          | <b>Non-Dwelling Equipment</b><br>None                          |                                                                                                                  |                |              | \$0                        |                           | \$0               | \$0        |                            |
|                                                          |                                                                |                                                                                                                  |                | Total NDE    | \$0                        |                           | \$0               | \$0        |                            |
| <b>Total</b>                                             | <b>Trowbridge Manor</b>                                        |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$72,250.00</b>         |                           | <b>\$0</b>        | <b>\$0</b> |                            |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2008 |                   |            |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |            | Status of Work |
|                                                          |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED   |                |
| <b>WV4-10</b>                                            |                                              |                                                                                                                  |                |              |                      |                           |                   |            |                |
| <b>ACQUISITION HOMES</b>                                 | <b>Site Improvement</b>                      |                                                                                                                  | 1450           |              |                      |                           |                   |            |                |
|                                                          | Site Improvement – FA                        |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total Site:  | \$0                  |                           | \$0               | \$0        |                |
|                                                          | <b>Mechanical and Electrical</b>             |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  |                           | \$0               | \$0        |                |
|                                                          | <b>Building Exterior</b>                     |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  |                           | \$0               | \$0        |                |
|                                                          | <b>Dwelling Units</b>                        |                                                                                                                  | 1460           |              |                      |                           |                   |            |                |
|                                                          | Interior Exterior Renovations – FA           |                                                                                                                  |                |              | \$30,000.00          |                           | \$0               | \$0        | Not Started    |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | <b>\$30,000.00</b>   |                           | <b>\$0</b>        | <b>\$0</b> |                |
|                                                          | <b>Dwelling Equipment</b>                    |                                                                                                                  | 1465.1         |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  |                           | \$0               | \$0        |                |
|                                                          | <b>Interior Common Area</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  |                           | \$0               | \$0        |                |
|                                                          | <b>Site-Wide Facilities</b>                  |                                                                                                                  | 1470           |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  |                           | \$0               | \$0        |                |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |                |              |                      |                           |                   |            |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0        |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  |                           | \$0               | \$0        |                |
| <b>Total</b>                                             | <b>Acquisition Homes</b>                     |                                                                                                                  | <b>Project</b> | <b>Total</b> | <b>\$30,000.00</b>   |                           | <b>\$0</b>        | <b>\$0</b> |                |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: |              |                      |            | Federal FY of Grant: 2008 |            |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------|----------------------|------------|---------------------------|------------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories | Dev. Acct No.                                                                                                    | Quantity     | Total Estimated Cost |            | Total Actual Cost         |            | Status of Work |
|                                                          |                                              |                                                                                                                  |              | ORIGINAL             | REVISED    | OBLIGATE                  | EXPENDED   |                |
| <b>WV4-12</b>                                            |                                              |                                                                                                                  |              |                      |            |                           |            |                |
| <b>CARTER G.</b>                                         | <b>Site Improvement</b>                      | 1450                                                                                                             |              |                      |            |                           |            |                |
| <b>WOODSON</b>                                           | Site Improvements – FA                       |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
| <b>APTS.</b>                                             |                                              |                                                                                                                  | Total Site:  |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Mechanical and Electrical</b>             | 1460                                                                                                             |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  | Total M&E    |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Building Exterior</b>                     | 1460                                                                                                             |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  | Total B.E.   |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Dwelling Units</b>                        | 1460                                                                                                             |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  | Total D.U.   |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Dwelling Equipment</b>                    | 1465.1                                                                                                           |              |                      |            |                           |            |                |
|                                                          |                                              |                                                                                                                  | Total D.E.   |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Interior Common Area</b>                  | 1470                                                                                                             |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  | Total ICA    |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Site-Wide Facilities</b>                  | 1470                                                                                                             |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  | Total SWF    |                      | \$0        |                           | \$0        | \$0            |
|                                                          | <b>Non-Dwelling Equipment</b>                |                                                                                                                  |              |                      |            |                           |            |                |
|                                                          | None                                         |                                                                                                                  |              |                      | \$0        |                           | \$0        | \$0            |
|                                                          |                                              |                                                                                                                  | Total NDE    |                      | \$0        |                           | \$0        | \$0            |
| <b>Total</b>                                             | <b>Carter G. Woodson</b>                     | <b>Project</b>                                                                                                   | <b>Total</b> |                      | <b>\$0</b> |                           | <b>\$0</b> | <b>\$0</b>     |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

| PHA Name: The Huntington West Virginia Housing Authority |                                              | Grant Type and Number<br>Capital Fund Program Grant No: WV15-P004-501-08<br>Replacement Housing Factor Grant No: |                |              |                      | Federal FY of Grant: 2008 |                   |          |                |
|----------------------------------------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------|---------------------------|-------------------|----------|----------------|
| Development Number<br>Name/HA-Wide Activities            | General Description of Major Work Categories |                                                                                                                  | Dev. Acct No.  | Quantity     | Total Estimated Cost |                           | Total Actual Cost |          | Status of Work |
| WV4-15                                                   |                                              |                                                                                                                  |                |              | ORIGINAL             | REVISED                   | OBLIGATE          | EXPENDED |                |
| HHA                                                      | Site Improvement                             |                                                                                                                  | 1450           |              |                      |                           |                   |          |                |
| FAMILY                                                   | Site Improvements – FA                       |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0      |                |
| TOWNHOUSES                                               |                                              |                                                                                                                  |                | Total Site:  | \$0                  |                           | \$0               | \$0      |                |
|                                                          | Mechanical and Electrical                    |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total M&E    | \$0                  |                           | \$0               | \$0      |                |
|                                                          | Building Exterior                            |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total B.E.   | \$0                  |                           | \$0               | \$0      |                |
|                                                          | Dwelling Units                               |                                                                                                                  | 1460           |              |                      |                           |                   |          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.U.   | \$0                  |                           | \$0               | \$0      |                |
|                                                          | Dwelling Equipment                           |                                                                                                                  | 1465.1         |              |                      |                           |                   |          |                |
|                                                          |                                              |                                                                                                                  |                | Total D.E.   | \$0                  |                           | \$0               | \$0      |                |
|                                                          | Interior Common Area                         |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total ICA    | \$0                  |                           | \$0               | \$0      |                |
|                                                          | Site-Wide Facilities                         |                                                                                                                  | 1470           |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total SWF    | \$0                  |                           | \$0               | \$0      |                |
|                                                          | Non-Dwelling Equipment                       |                                                                                                                  |                |              |                      |                           |                   |          |                |
|                                                          | None                                         |                                                                                                                  |                |              | \$0                  |                           | \$0               | \$0      |                |
|                                                          |                                              |                                                                                                                  |                | Total NDE    | \$0                  |                           | \$0               | \$0      |                |
| <b>Total</b>                                             | <b>HHA FAMILY TOWNHOUSES</b>                 |                                                                                                                  | <b>Project</b> | <b>Total</b> | \$0                  |                           | \$0               | \$0      |                |