

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Norfolk Redevelopment and Housing Authority PHA</u> PHA Code: <u>VA006</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2009</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>3,629</u> Number of HCV units: <u>3,511</u>				
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> Not applicable <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b>The mission of NRHA is to provide quality housing opportunities that foster sustainable mixed income communities.</b>				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>Note: The goals in italics are recommendations that were received from the public, residents or the Resident Advisory Board (RAB).</b>  <b>Five Year Goals:</b> <b>Goal 1: Increase the availability of decent, safe and affordable housing:</b> <b>Objectives:</b> <ul style="list-style-type: none"> <li>• <i>Apply for additional rental vouchers as made available by HUD.</i></li> <li>• <i>Leverage private or other public funds to develop mixed income communities. Resources may include low income housing tax credits, new market tax credits; replacement housing factor funds, etc.</i></li> <li>• <i>Seek partnerships with entities to further the goal of creating additional housing opportunities.</i></li> <li>• <i>Acquire or build 100 assisted rental units.</i></li> <li>• <i>Pursue units or developments located throughout the city of Norfolk, particularly in non-impacted areas.</i></li> <li>• <i>Apply for multifamily SPARC rental housing funding.</i></li> <li>• <i>Work closely with other entities, to include local government, to create incentives to expand the supply of affordable housing.</i></li> <li>• <i>Explore, develop and acquire if feasible assisted housing in other locations throughout the City in an effort to decrease concentration of low income persons and to have more mixed income communities.</i></li> </ul>				

5.2	<p><b>Goal 2: Improve the quality of assisted housing</b>  <b>Objectives:</b></p> <ul style="list-style-type: none"> <li>• Continue to work toward achieving high performance status through ongoing monitoring and review of key property management indicators.</li> <li>• Maintain high performance status for the Housing Choice Voucher program.</li> <li>• Provide ongoing staff training on performance and revised duties as it relates to increasing efficiency in rent collections, rent calculations, verification, performance standards (PHAS) and monitoring.</li> <li>• Concentrate on efforts to improve specific management functions (lease enforcement, unit inspections, rent calculations).</li> <li>• <i>Develop a team to revise the existing plan for the eradication of roach infestation.</i> The team will include a member from the Resident Advisory Board, tenants at large, staff from Resident Services, Property Management and Facilities Management.</li> <li>• Renovate or modernize public housing units in Oakleaf Forest, Grandy Village and Diggs Town.</li> <li>• Continue to participate in the City of Norfolk's strategic planning process to redevelop the downtown area of Norfolk, St. Paul Quadrant, which includes Tidewater Gardens.</li> <li>• Conduct a comprehensive assessment of entire portfolio, paying particular close attention to the developments that have not been renovated to determine feasibility of redeveloping, disposition or total demolition.</li> <li>• <i>Provide a one for one replacement of assisted rental housing resources.</i> Strategies may include designating some units in conventional housing complexes as replacement units, building new units and or applying for additional housing choice vouchers. Special attention will be given to housing type, location, long term viability and fundability.</li> </ul> <p><b>Goal 3: Increase assisted housing choices</b>  <b>Objectives:</b></p> <ul style="list-style-type: none"> <li>• <i>Provide voucher mobility counseling.</i></li> <li>• <i>Conduct outreach efforts to potential voucher landlords.</i></li> <li>• Implement voucher homeownership program to provide housing opportunities for 25 participants.</li> <li>• <i>Implement public housing homeownership programs.</i></li> <li>• Work with other entities to create homeownership opportunities.</li> <li>• <i>Seek vouchers for replacement of units as requested by residents being displaced.</i></li> </ul> <p><b>Goal 4: Improve community quality of life and economic vitality</b>  <b>Objectives:</b></p> <ul style="list-style-type: none"> <li>• Implement measures to deconcentrate poverty by providing an improved physical and social environment with enhanced marketing to attract a broader income mix of eligible public housing residents.</li> <li>• <i>Implement public housing security improvements.</i></li> <li>• Identify and prioritize the services that can be sustained by NRHA.</li> <li>• Identify, develop and acquire revenue producing properties (e.g., Mission College, Oakmont North, Merrimack Landing, etc).</li> <li>• Explore and if feasible implement property management and housing services for the military.</li> <li>• Pursue urban development partnerships with related entities to enhance both the physical and social environment of our communities.</li> <li>• Expand the endowment with private contributions to support youth and social services to build upon the success of previous grants.</li> <li>• Explore the feasibility to develop entities to attract alternative sources of capital and to generate fee/investment income.</li> <li>• Identify and aggressively pursue public and private grant opportunities to achieve the mission.</li> </ul>
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**Goal 5: Promote self-sufficiency and asset development of families and individuals**

**Objectives:**

- *The Client Services' Workforce Development component will continue to expand its focus to include pre-employment assessment training and placement for residents in the Public housing and Housing Choice Voucher programs*
- *Provide or attract supportive services to improve assistance recipients' employability.*
- **Provide or attract supportive services to increase independence for the elderly or families with disabilities.**
- *Develop or coordinate education and training programs that will assist residents in becoming self sufficient. Resources will be targeted through resident services programs on employment, training and increasing skills.*
- **Increase the rental revenue in public housing family communities.**

**Goal 6: Ensure Equal Opportunity in Housing for all Americans**

**Objectives:**

- **Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.**
- **Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability.**
- *Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.*
- **Affirmatively market to races/ethnicities shown to have disproportionate housing needs**
- *Affirmatively market to local non-profit agencies that assist families with disabilities.*
- **Market the section 8 program to owners outside of areas of poverty /minority concentrations**
- *Seek designation of public housing for the elderly.*
- *Apply for special-purpose vouchers targeted to the elderly and families with disabilities.*
- **Build broad political support for our mission among our stakeholders.**
- **Be actively involved in professional organizations and governmental boards.**
- **Align internal and external communications and policies to the mission, improve customer and stakeholder perceptions of NRHA to become the premier provider of housing and redevelopment services.**
- **Create positive awareness of NRHA activities and achievements with target audiences.**

**Goal 7: Improve energy efficiency in public housing**

**Objectives:**

- **Study and if feasible implement an Energy Performance Contract to fund energy conservation measures and reduce energy consumption in public housing.**
- **Incorporate green initiatives in the operation and maintenance of public housing such as recycling, lighting, Energy Star appliances, cleaning products, paints and other materials, and the education of residents.**

**2009 Annual Goals:**

**Goal 1: Increase the availability of decent, safe and affordable housing:**

**Objectives:**

- **Reduce public housing turn time to 25 days or less.**
- **Respond to maintenance requests within 72 hours and complete all emergency requests within 24 hours.**
- **Leverage private or other public funds to develop mixed income communities. Resources may include low income housing tax credits, new market tax credits; replacement housing factor funds, etc.**

5.2

**Goal 2: Improve the quality of assisted housing**

**Objectives:**

- *Develop a team to revise the existing plan for the eradication of roach infestation. The team will include a member from the Resident Advisory Board, tenant at large, staff from Resident Services, Property Management and Facilities Management.*
- **Concentrate on efforts to improve specific management functions (lease enforcement, unit inspections, rent calculations).**
- **Renovate or modernize public housing units in Oakleaf Forest, Grandy Village.**
- *Pursue demolition approval for Moton Circle from HUD.*
- *Develop a comprehensive plan to redevelop Moton Circle.*
- **Continue to participate in the City of Norfolk's strategic planning process to redevelop the downtown area of Norfolk, St. Paul Quadrant, which includes Tidewater Gardens.**
- **Maintain current write off rate at 5% or less.**
- **Increase customer satisfaction by surveying residents annually to help determine levels of customer satisfaction.**
- *Continue customer service training for staff.*
- **Survey residents at move in and move out time to determine level of customer satisfaction with developments.**
- *Include customers in planning and implementation of programs.*
- *Implement a leadership development and training program for Tenant Management Corporations. (TMC)*

**Goal 3: Increase assisted housing choices**

**Objectives:**

- **Review current voucher payment standards to determine whether a reduction is warranted.**
- **Implement public housing site-based waiting lists for NRHA's five Midrises (Partrea, Hunter Square, Bobbitt, Sykes and Franklin Arms), Grandy Village and Oakleaf Forest. Site based waiting lists will be expanded to include recently renovated and developed communities.**
- **Conduct an analysis to determine the feasibility of converting four Midrises (Partrea, Hunter Square, Bobbitt, and Sykes) to project based Section 8.**
- *Seek vouchers for replacement of units as requested by residents being displaced.*

**Goal 4: Promote self-sufficiency and asset development of families and individuals**

**Objectives:**

- *Increase the number of assisted families obtaining employment by 20%.*
- **Maintain agreements with human service groups such as Opportunity Inc., Community Services Board, Tidewater Community College, Virginia Maritime Board, Norfolk Public Schools, Norfolk State University, Section 3 contractors, Life Enrichment Center, YMCA, YWCA, Metropolitan Labs, HRT, Virginia Employment Commission, YOURS, faith based organizations, Heart to Heart, Dress for Success, Department of Rehabilitation Services, Genesis Group, Old Dominion University, and the Department of Human Services.**
- **Maintain informal agreements with local businesses such as Tropical Smoothie, Givens Transportation and Warehouse Inc., Tidewater Community College (all campuses), Print Pak, Catalina Cylinders, Headway Employment Services (Hampton and Newport News), MacArthur Mall, Red Coat Janitorial Services, local Naval shipyards, and the City of Norfolk Parking Authority.**
- *Develop partnerships with local and regional businesses for job placement and training.*
- *Develop agreements with the two local advocacy agencies that serve disabled residents, the Independence Center, Inc. and the City of Norfolk's Department of Homelessness. Both agreements will provide vouchers to assist in housing hard to service applicants.*

**Goal 5: Ensure Equal Opportunity in Housing for all Americans**

**Objectives:**

- *Develop a transition plan for public housing based on Section 504 needs assessment.*

**Goal 6: Improve energy efficiency in public housing**

**Objectives:**

- **Incorporate green initiatives in the operation and maintenance of public housing such as recycling, lighting, Energy Star appliances, cleaning products, paints and other materials, and the education of residents.**

## PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  
**A Revitalization Plan amendment for Broad Creek HOPE VI was submitted to HUD's Special Application Center to move 90 units (40 rental units and 50 homeownership units) from on site to off site. However, NRHA still plans to deliver 670 replacement units as included in the original plan. NRHA also requested new completion date for Broad Creek HOPE VI of December 2011.**
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

NRHA's website: [www.nrha.us](http://www.nrha.us);

NRHA administrative offices located at 201 Granby Street (1<sup>st</sup>, 4<sup>th</sup>, 5<sup>th</sup> and 11<sup>th</sup> floors), Norfolk, VA 23510 and 910 Ballentine Boulevard, Norfolk, VA 23504.

Norfolk Public High Schools

The following homeless shelters: The Dwelling Place, FOR Kids, Inc. and the Union Mission

The Department of Human Services

Community Services Board

The Independence Center

Blyden Branch Library (excluding supporting documents)

All NRHA management offices as follows:

- Calvert Square –900 Bagnall Rd. 624-8611
- Diggstown – 1619 Vernon Drive, 624-8606
- Grandy Village – 3151 Kimball Terrace, 624-8608
- Moton Circle-2500 Princess Anne Road, 314-2100
- Oakleaf Forest – 1701 Greenleaf Drive, 624-8612
- Tidewater Gardens – 450 Walke Street, 624-8602
- Young Terrace – 816 Cumberland Street, 624-8610
- Bobbitt Midrise – 5920 Poplar Hall Drive, 624-8616
- Hunter Square Midrise – 825 Goff Street, 624-8619
- Robert Partrea Midrise – 701 Easy Street, 624-8618
- Sykes Midrise – 555 E. Liberty Street, 624-8617
- Franklin Arms – 2500 Princess Anne Road, 314-1520
- Broad Creek- 1420 Merrimack Avenue, 628-8270

All Tenant/Resident Management Corporations (TMC/RMC)

Offices as follows:

- Calvert Square Advisory Council – 938 Bagnall Road, 625-3070
- Diggs Town TMC – 1619 Greenleaf Drive, 543-0316
- Grandy Village TMC – 705 Kimball Court, 627-2613
- Moton Circle TMC-2528 Cary Street, 314-1522
- Oakleaf Forest TMC – 1706 Greenleaf Drive, 543-3568
- Tidewater Gardens TMC – 1016 Mariner Street, 625-2926
- Young Terrace TMC – 823 Smith Street, 625-3006
- Bobbitt Advisory Council – 5920 Poplar Hall Drive, 624-8616
- Hunter Square Advisory Council – 825 Goff Street, 625-1434
- Robert Partrea Advisory Council – 701 Easy Street, 624-8616
- Sykes Advisory Council – 555 E. Liberty Street, 314-1457

For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

6.0

**PHA Plan Elements. (24 CFR 903.7)**

**1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

**The "Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures" are contained in the Admissions and Continued Occupancy Policy Chapter 2, 3, 4 and 5 for public housing and in the Administrative Plan for Section 8/Housing Choice Voucher, Chapter 4. (Referenced chapters are attached)**  
**Note: NRHA will be reviewing the admission preferences for public housing in FY2009.**

**2. Financial Resources.** A statement of financial resources, including a listing by general categories of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant based assistance. The statement also should include the non-federal sources of funds supporting each federal program and state the planned use for the resources.

See Attachment 1

**Note: The American Recovery and Reinvestment Act of 2009 (ARRA) provided NRHA \$9.2 million as an amendment to the Capital Fund grant. This funding must be used for capital and management activities in public housing developments and will assist NRHA in accelerating planned capital improvements. NRHA has submitted a plan to HUD to utilize the ARRA funds to make accessibility improvements in Young Terrace, install new windows in Calvert Square, make road and site improvements in Oakleaf Forest, and complete interior renovations in the Bobbitt, Partrea, and Huntersquare midrise apartment buildings.**

NRHA has revised the Capital Fund Annual Statement and Five-Year Plan to account for the expanded scope of work made possible by the additional ARRA funding. The revised Annual Statement provides for new windows in Tidewater Gardens, demolition and relocation funding for Moton Circle, security system hardware for Oakleaf Forest and Diggs Town, the further development of Grandy Village, and general upgrades and improvements to the other public housing neighborhoods. In the Five-Year Plan, funding was budgeted for the study, preparation, and design of infrastructure improvements in Young Terrace and Tidewater Gardens, the future development of Moton Circle, the continued development in Grandy Village, and interior renovations in Oakleaf Forest and the Sykes and Franklin Arms midrise apartment buildings. The Capital Fund Annual Statement and Five-Year Plan, as revised, is included in the proposed Annual and 5 year Plans.

**3. Rent Determination.** A statement of the policies governing of the PHA governing rents charged for public housing and HCV dwelling units.

**6.0 The rent determination policies for public housing are contained in the Admission and Continued Occupancy Policy, Chapter 6. The rent determination policies for the HCV dwelling units are contained in the Administrative Plan, Chapter 6. (Referenced chapters are attached)**

**Note: Flat rents are reviewed annually; most have increased by 1%. However, they are still below the market. Staff will review the payment standards for Section 8/HCV program in FY2009.**

**4. Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

**Note:**

**If damage to a resident's personal property is the result of NRHA's actions, NRHA will reimburse the resident for the loss. The reimbursable amount to the resident will be based on the present value of the personal property. NRHA will not reimburse for property damage caused by the resident, including vandalism, neglect by the resident or third parties, resident's acts or omission, or damages caused as a result of normal wear and tear. It is the resident's responsibility to take steps to prevent further damages and to report the incident to NRHA immediately. The resident will need to provide details about the incident including information on how NRHA was negligent in the loss of their personal property. Residents are encouraged to obtain renters insurance which normally covers any damages to resident's belongings.**

(4/2008) The above documents may be found in the main administrative offices located at 201 Granby Street and 910 Ballentine Boulevard. The Management offices also have those documents for public housing.

**Note: NRHA will be reviewing the rules, standard and policies that govern Public Housing and Section 8. NRHA proposes to discontinue reimbursing residents for damages that are caused by normal wear and tear.**

HUD revised final rule to implement the upfront income verification (UIV) process and to require the use of HUD's Enterprise Income Verification (EIV) system by public housing agencies (PHAs), which is consistent with HUD's comprehensive strategy under the Rental Housing Integrity Improvement Project (RHIP) initiative to reduce errors in HUD's rental assistance programs. HUD extended the comment period to September 30, 2009. The extension was based on the number of comments received from housing industry representatives prior to the ending of the original comment period of April 30, 2009. NRHA will incorporate the required regulatory changes in the Housing Choice Voucher Program Administrative Plan and the Admissions and Continued Occupancy Policy for the Norfolk Redevelopment and Housing Authority.

NRHA's rules, standards, and policies that govern the maintenance and management of Public Housing and the management of Section 8 are located within the following documents:

- Admissions and Continued Occupancy Policy (ACOP) - Public Housing
- Administrative Plan - Section 8
- Housing Management Policies and Procedures Manual - Public Housing
- Schedule of Maintenance Charges - Public Housing
- Human Resource Policies and Practices
- Contracting and Procurement Policies

The above documents may be found in the main administrative offices located at 201 Granby Street and 910 Ballentine Boulevard. The management offices also have those documents for public housing.

**5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

The Grievance Procedure for public housing is located in the Admissions and Continued Occupancy Policy, Chapter 13. The grievance procedure for Housing Choice Voucher is located in the Administrative Plan, Chapter 19. (Referenced chapters are attached)

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**6. Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.

*Franklin Arms (6-25, 100 units) is currently designated for persons 55 years of age or older. NRHA will pursue building a senior complex in Grandy Village (6-8) in the future. At that time NRHA will seek to designate that community for occupancy by persons 55 years of age or older.*

**7. Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

NRHA's policy and procedures for Community Service and Self-Sufficiency can be found in the Admissions and Continued Occupancy Policy, Chapter 15. (Referenced chapters are attached)

**8. Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

NRHA conducts surveys both formally and informally of residents and other stakeholders. The surveys have identified issues and concerns indicating a need to continue providing security services, redirect resources, develop plans to curtail activities, etc.

NRHA will implement the following strategies:

- Continue partnership with the Norfolk Police Department.
- *Implement crime prevention through Environmental Design.*
- *Target crime prevention activities to at-risk youth, adults, or seniors.*
- *Continue and expand volunteer Resident Patrol.*
- *Develop Block Watch Programs.*
- *Implement security surveillance cameras throughout the family and mid-rise developments.*
- Continue to utilize community resource officers (police officers) throughout the family developments; contract security officers are assigned to the mid-rise developments

As we continue to redevelop our communities new policing strategies will be employed. The Norfolk Police department continues to be a critical piece in addressing safety in our public housing communities. A Memorandum of Understanding is updated annually to continue the strong working relationship we have had for the past 18 years or more.

**9. Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

NRHA's policy and procedures allows for ownership of pets in elderly and disabled units as well as in family units, and ensures that no applicant or resident is discriminated against regarding admission or continued occupancy because of ownership of pets. NRHA also establishes reasonable rules governing the keeping of common household pets. (Nothing in the policy or the dwelling lease limits or impairs the right of persons with disabilities to own animals that are considered a disability service animal.)

The policy and procedure for Pets is in the Admission and Continued Occupancy Policy, Chapter 10. (Referenced chapters are attached)

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**10. Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

NRHA has examined its programs and proposed programs and found no impediments to fair housing choice within those programs. Further, NRHA annual plan is consistent with the City of Norfolk's Consolidated plan.

**11. Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

See Attachment 2

**12. Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

NRHA is carrying out its asset management functions for the public housing inventory of the agency by monitoring development-based financial reports and key property management indicators on a monthly basis. Site visits are conducted and reports are provided by the Property Managers monthly on activities occurring at the development. A comprehensive stock assessment will be conducted to develop long term operating, capital investment, rehabilitation, modernization, disposition, and other needs for each development.

**13. Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**Implementation of Violence Against Women Act of December 2005.** Coordinated and collaborated efforts with internal and external partners will be aggressive in identifying victims of domestic-related offenses as well as ongoing education on prevention and identification of domestic-related crimes in both the Public housing and Section 8 programs. Strategies include immediate response from staff in partnership with CROs in efforts to reduce incidents and additional injury or property damage to the victim. Additional strategies include providing written notification to Section 8 Landlords, including the VAWA Act information in the Landlord and tenant briefings and distribute pamphlets describing the program's purpose. Staff at present has been instructed to interview all reported victims (formal & informal reports) of domestic-related crimes and forward results to Security Programs Manager for intervention (banning of alleged perpetrator if applicable and referral for services). Certification data will be maintained by the Security Programs Manager. As of 12/31/2009 over 50 residents have been referred to the Security Manager for assistance.

**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

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NRHA has conducted a preliminary assessment of its assisted housing communities and determined that they are in need of modernization and/or redevelopment. Our intention over the next two to three decades is to transform all NRHA properties into sustainable mixed-income communities, with dramatically enhanced physical and social environments, while maintaining a commitment to provide for the one-for-one replacement of all demolished housing units with either new/refurbished assisted housing units or rental assistance for available private apartments. Specific goals relating to one for one replacement will be considered on a case by case basis by the Board of Commissioners prior to any application for demolition or disposition of public housing units.

The Authority has put into place a Housing Reinvention team to assist in planning, resource development and implementation of mixed finance transactions to achieve the aforementioned transformation. Strategies will include the pursuit of HOPE VI grants for complete redevelopment along with the combination of Low Income Housing Tax Credits (LIHTC) and HUD capital funds for modernization efforts, including selected demolition of units and new construction. In the next five years, the Authority will pursue LIHTC financing for continuing renovations and new construction in Grandy Village, as well as interior and exterior improvements in Oakleaf Forest and Diggs Town. NRHA will seek approval from HUD for the demolition of Moton Circle and seek HOPE VI or other Federal grants to combine with LIHTC financing to rebuild a mixed-income community on the Moton site. The Authority will also complete the existing Broad Creek HOPE VI project, on the former sites of the Bowling Green, Roberts Village and Roberts Village East communities.

The City of Norfolk has engaged in a strategic planning process to redevelop the St. Paul's Quadrant area of Downtown Norfolk, which includes the Tidewater Gardens assisted housing community. The Norfolk Department of City Planning has shared a draft vision for St. Paul's Quadrant with the NRHA Board of Commissioners that includes new homes, retail stores, open space, new streets and other improvements. If pursued, the redevelopment effort would be one of the largest building efforts in the City's history. An effort of this magnitude is a complex and expensive undertaking that would require many years of implementation, including the participation of citizens, public regulatory agencies and private investors. The City of Norfolk is overseeing the initiative and is diligently moving forward with an inclusive visioning process. It is emphasized that, to date, the City has not made a formal commitment of funds to make the vision a reality. Commitments for funding strategies and timetables for implementation would be part of the next step of the process, the creation of the development plan. It is anticipated that the City of Norfolk will be appointing an advisory committee, including representatives from the Tidewater Gardens Tenant Management Council as well as churches and property owners in the area, to participate in the development plan's creation. In the event redevelopment of Tidewater Gardens is pursued, the initiative will require an amendment to the Authority's Annual and Five-Year Plans.

The Authority plans to evaluate the feasibility of converting its existing assisted mid-rise developments to project-based Section 8 vouchers and pursuing mixed finance modernization of these senior and disabled serving communities.

7.0

**Demolition/Disposition Activity**

Assisted housing projects where demolition or disposition activity is anticipated during the next five years are identified in the summary boxes below:

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <b>Grandy Village</b> 1b. Development (project) number: <b>VA006-08</b>
2. Activity type: <b>Demolition – Three buildings with 24 residential units to be requested to support construction of new units; possibly more in the future.</b> Disposition – <b>Land for the mixed-finance development of new senior and family apartments.</b>
3. Application status - <b>Planned applications</b>
4. Date application approved, submitted, or planned for submission: <b>11/01/2009</b>
5. Number of units affected: <b>Demolition of 24 units; Construction of at least 70 units</b>
6. Coverage of action - <b>Part of the development</b>
7. Timeline for activity: a. Actual or projected start date of activity: <b>11/01/2010</b> b. Projected end date of activity: <b>10/31/2013</b>

7.0

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Moton Circle</b>	
1b. Development (project) number: <b>VA006-05</b>	
2. Activity type: <b>Demolition - 138 residential units to be requested for demolition.</b> Disposition – <b>Cleared land to be disposed to one or more entities to develop new mixed income community.</b>	
3. Application status – <b>Planned application</b>	
4. Date application approved, submitted, or planned for submission: <b>03/01/2009</b>	
5. Number of units affected: <b>Demolition of 138 units; redevelopment housing mix to be determined.</b>	
6. Coverage of action - <b>Total development</b>	
7. Timeline for activity: a. Actual or projected start date of activity: <b>10/01/2009</b> b. Projected end date of activity: <b>12/31/2014</b>	

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: - <b>Oakleaf Forest</b>	
1b. Development (project) number: - <b>VA006-12</b>	
2. Activity type: <b>Demolition – One non-residential structure</b> Disposition – <b>257 residential units and land to be requested for approval for the purpose of a mixed-finance renovation.</b>	
3. Application status - <b>Planned application</b>	
4. Date application approved, submitted, or planned for submission: <b>10/01/2009</b>	
5. Number of units affected: <b>257 units, possibly in two components</b>	
6. Coverage of action - <b>Total development</b>	
7. Timeline for activity: a. Actual or projected start date of activity: <b>02/01/2010</b> b. Projected end date of activity: - <b>01/01/2013</b>	

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: - <b>Diggs Town</b>	
1b. Development (project) number: - <b>VA006-06</b>	
2. Activity type: <b>Demolition – To be determined</b> Disposition – <b>422 residential units and land to be requested for approval for the purpose of a mixed-finance renovation.</b>	
3. Application status - <b>Planned application</b>	
4. Date application approved, submitted, or planned for submission: <b>10/01/2011</b>	
5. Number of units affected: <b>422 units, in two to three components</b>	
6. Coverage of action - <b>Total development</b>	
7. Timeline for activity: a. Actual or projected start date of activity: <b>02/01/2012</b> b. Projected end date of activity: - <b>01/01/2016</b>	

7.0	<p><b><u>Conversion of Public Housing</u></b> NRHA does not have any developments or portions of developments that have been identified by HUD or NRHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act. NRHA will not convert any of its public housing developments.</p> <p><b><u>Homeownership Programs</u></b> NRHA will implement a Section 8 Homeownership Program. The program will be limited to 25 participants, 5 per year. Participants will be required to participate in the FSS program, have a minimum income and receive a positive landlord recommendation.</p> <p>NRHA has a FSS Scattered Site Homeownership program (VA 36-P-006-24) which was approved by HUD 7/5/92 under the (5(h) program. Currently NRHA has 17 3-bedroom units remaining to be sold. A proposed amendment to the FSS Scattered Site Homeownership program will be submitted to HUD to allow the program to be discontinued upon the completion of sales of the remaining units to public housing residents.</p> <p><b><u>Project-based Vouchers</u></b> NRHA will conduct an analysis to determine the feasibility of converting four Midrises (Partrea, Hunter Square, Bobbitt, and Sykes) to project based Section 8. If feasible, NRHA will convert Partrea Midrise (6-18, 114 units), Hunter Square (6-19, 91 units), Bobbitt (6-20, 84 units) and Sykes (6-21, 84 units).</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p> <p>See Attachment 3</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>See Attachment 3</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>See Attachment 3</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b> <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>

## Housing Needs based on the City of Norfolk's Consolidated Plan

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	12,109	4	4	4	5	3	4
Income >30% but <=50% of AMI	8,904	4	2	3	4	3	3
Income >50% but <80% of AMI	11,096	2	1	2	2	2	2
Elderly	4,407	4	3	3	3	2	2
Families with Disabilities *	2,730	4	4	4	5	2	2
Race/Ethnicity – White	18,620	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity – Black	24,170	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity – Hispanic	1,662	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity – Native American	204	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity - Asian	1,115	N/A	N/A	N/A	N/A	N/A	N/A

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance as of 12/31/2008			
Public Housing			
Combined Section 8 and Public Housing			
Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1231	63.93%	
Extremely low income <=30% AMI	813	66.00%	
Very low income (>30% but <=50% AMI)	318	26.0%	
Low income (>50% but <80% AMI)	84	7.00%	
Families with children	749	61.0%	
Elderly families	27	2.19%	
Families with Disabilities	144	11.70%	
Race/ethnicity African American	1153	93.66%	
Race/ethnicity Native Hawaiian	7	0.57%	
Race/ethnicity White	40	3.25%	
Race/ethnicity Not assigned	23	1.87%	

## Housing Needs of Families on the Waiting List

Characteristics by Bedroom Size (Public Housing Only)			
1BR	1085		
2 BR	598		
3 BR	981		
4 BR	116		
5 BR	29		
5+ BR	6		

Is the waiting list closed (select one)?  No  Yes

If yes:

**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

## Housing Needs of Families on the Waiting List

Waiting list type: (select one)  
 Section 8 tenant-based assistance  
 **Public Housing as of 12/31/08**  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)  
 If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	2832		
Extremely low income <=30% AMI	2366	84.00%	
Very low income (>30% but <=50% AMI)	407	14.00%	
Low income (>50% but <80% AMI)	54	2.00%	
Families with children	1606	56.71%	
Elderly families	54	1.91%	
Families with Disabilities	348	12.29%	
Race/ethnicity African American	2609	92.13%	
Race/ethnicity Native Hawaiian	1	0.04%	
Race/ethnicity White	129	4.56%	
Race/ethnicity Not assigned	12	0.42%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	1093	38.59%	
2 BR	599	21.15%	
3 BR	987	34.85%	
4 BR	117	4.13%	
5 BR	30	1.06%	
5+ BR	6	0.2	

Is the waiting list closed (select one)?  No  Yes  
 If yes:  
**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?**  
 Does the PHA expect to reopen the list in the PHA Plan year? No  Yes  
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**NRHA will utilize the following strategies to address the housing needs of families in the jurisdiction and on the waiting list:**

- **Maximize the number of affordable units available to NRHA within its current resources**
- **Increase the number of affordable housing rental units**
- **Increase the number of affordable homeownership opportunities**
- **Develop mixed income communities**
- **Target available assistance to families at or below 50% of AMI**
- **Target available assistance to the elderly**
- **Target available assistance to persons with disabilities**
- **Increase outreach to private property managers to encourage participation in the housing choice voucher program**
- **Provide technical or direct assistance for distressed properties that can be upgraded or renovated for use by low income families**
- **Provide educational resources to planning groups to support the development of additional affordable housing throughout the City of Norfolk and the region**

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

9.1

**Accomplishments:**

- **NRHA Section 8 Program was removed from the Troubled List for FY 2007, with a score of 79. For FY 2008 the Section 8 Program received a SEMAP score of 99, which is a high performance rating.**
- **NRHA's PHAS score has continued to improve. 2008 NRHA received a PHAS Assessment Score of 85 for FY06 – standard performance.**
- **The Facilities Management Department markets services to other localities in order to become more entrepreneurial due to budget restraints. Through networking opportunities, NRHA is able to deliver services such as cabinet manufacturing and automobile services to other public housing authorities in Virginia at a fair market rate through inter-agency agreements.**
- **NRHA's Facilities Management Department has been doing auto repairs for Chesapeake Redevelopment and Housing Authority for two years on their fleet of trucks and cars as well as equipment repairs and preventative maintenance. In calendar year 2007, \$28,156 of labor and parts was completed and in 2008, \$18,916 has been done.**
- **For more than three years, the Facilities Management Department has filled requests for cabinetry that is made onsite. In 2006, \$10,664 of finished product was sold. In 2007, \$27,853 of finished product was sold and so far in 2008, \$35,593 of finished cabinetry has been sold.**
- **For the past fiscal year 2008 budget, the profit margin for the Facilities Management Department was 3.14%.**
- **NRHA staff has attended a number of training seminars and classes over the past year, which included Community Emergency Response Training offered through the City of Norfolk, Marketing and Leasing Multi-family Properties offered through IREM, Family Self-Sufficiency, Low Income Housing Tax Credit compliance workshop and advanced training, and the Virginia Residential Landlord and Tenant Act. In addition, Property Management staff attended a number of in-house workshops and trainings relating to Inventory Maintenance, Microsoft systems, Financial Budgeting and Reporting, and Asset Management.**
- **NRHA has maintained the write offs rate at less than 5%. Write offs for the period of July 2008 through December 2008 were 1.13% of total tenant charges.**
- **NRHA responded to routine maintenance requests within 3 days on average and completed 98.51% of all emergency requests within 24 hours during FY08.**
- **NRHA has successfully developed and implemented its project based budgeting and accounting system. HUD has referred other PHAs to NRHA for assistance.**
- **Secured low income housing tax credits for Mission College which provided 130 units for persons at 50% AMI.**
- **Developed 22 new units in Grandy Village with amenities such as central air, washer dryer hook up, dishwasher, garbage disposal, carpeting, etc.**
- **Secured tax credits for Grandy Village to renovate units, providing central air.**
- **Partnered with the Cities of Norfolk, Portsmouth and Virginia Beach to create housing for 60 homeless individuals, which is the first Efficiency apartment building for homeless single adults in South Hampton Roads. Individuals receive comprehensive support services to initiate and promote their transition from homelessness to productivity and independence. Occupancy began in 2006, currently at 99% occupancy.**
- **Developed a department to pursue acquiring housing developments located throughout the City, particularly in non-impacted areas. Strategies may include but shall not be limited to acquiring housing in market rate developments, buying and/or constructing townhouses throughout the City of Norfolk as well as long term reservation of rental units in market rate rental developments for use as ACC units.**
- **NRHA hired a person to provide outreach to potential Landlords. Workshops are provided monthly. Participation has increased by 25%.**
- **Security Coordinator hired to assist with the implementation of community policing initiatives that include crime prevention programs for youth and adults.**
- **Received funding for FSS staff**
- **We received a grant from HRT for new buses and vans which will be used to take the elderly to the stores**

10.0

10.0	<p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p><b>Substantial deviations or significant amendments or modifications are defined as follows:</b></p> <p>(a) Discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.</p> <p>(b) Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</p> <p><b>Exceptions to these items will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by NRHA.</b></p> <p>(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.</p> <p>NA</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**2. Financial Resources.** A statement of financial resources, including a listing by general categories of the PHA’s anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant based assistance. The statement also should include the non-federal sources of funds supporting each federal program and state the planned use for the resources.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2009 grants)</b>		
a) Public Housing Operating Fund	<b>15,194,412</b>	
b) Public Housing Capital Fund	<b>6,500,000</b>	
c) HOPE VI Revitalization	<b>4,200,000</b>	
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	<b>15,526,552</b>	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants ( <b>Applied</b> )	<b>720,000</b>	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
Housing Choice Voucher FSS	<b>126,900</b>	Staff support – housing choice voucher
Public Housing FSS (Applied)	<b>134,930</b>	Staff support – public housing
Dept. of Trans. HRT Grant	<b>255,000</b>	Purchase vans to support workforce development activities
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
CFPGY 2007	<b>4,348,905</b>	Public housing
CFPGY 2008	<b>5,935,382</b>	Public housing
<b>3. Public Housing Dwelling Rental Income</b>	<b>8,752,905</b>	Public housing
<b>4. Other income (list below)</b>	<b>1,332,037</b>	Public Housing – Other Income
<b>5. Non-federal sources (list below)</b>		
<b>Total resources</b>	<b>63,027,023</b>	















































































































































Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: Norfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: VA36P00650104  
 Replacement Housing Factor Grant No.:  
 FFY of Grant: 2004  
 FFY of Grant Approval:

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)				
3	1408 Management Improvements	\$278,000	\$96,506	\$96,506	\$96,506
4	1410 Administration (may not exceed 10% of line 20)	\$500,000	\$510,444	\$510,444	\$510,444
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$202,610	\$239,687	\$239,687	\$239,687
8	1440 Site Acquisition				
9	1450 Site Improvement	\$316,000	\$230,178	\$230,178	\$230,178
10	1460 Dwelling Structures	\$2,037,185	\$2,255,112	\$2,255,113	\$2,255,113
11	1465.1 Dwelling Equipment--Nonependable	\$150,000	\$167,565	\$167,565	\$167,565
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$40,000	\$24,304	\$24,304	\$24,304
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities/Reserves	\$3,343,069	\$3,343,069	\$3,343,069	\$3,343,069
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	6,866,864	\$6,866,864	\$6,866,864	\$6,866,864
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$13,000	\$0	\$0	\$0
23	Amount of line 20 Related to Security--Soft Costs	\$21,000	\$9,870	\$9,870	\$9,870
24	Amount of line 20 Related to Security--Hard Costs	\$35,000	\$33,894	\$33,894	\$33,894
25	Amount of line 20 Related to Energy Cons. Measures	\$565,000	\$274,849	\$274,849	\$274,849

Signature of Executive Director: \_\_\_\_\_ Date: \_\_\_\_\_  
 Signature of Public Housing Director: \_\_\_\_\_ Date: 4.15.08

Attachment 3

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing

Expires 4/30/2011

Part II: Supporting Pages

PHA Name:

Norfolk Redevelopment and Housing Authority

Grant Type and Number

Capital Fund Program Grant No.: VA36P00650104

FFY of Grant:

2004

Replacement Housing Factor Grant No.:

Development Number  
 Name/PHA-Wide Activities

General Description of Major Work Categories

Development Account No.

Quantity

Total Estimated Cost

Total Actual Cost

Status of Work

Original

Revised

Funds Obligated

Funds Expended

HA-Wide	Computer Systems/Software	1408	\$24,000	\$2,715	\$2,715	\$2,715	
"	Computer Hardware	1475	\$40,000	\$24,304	\$24,304	\$24,304	
"	Youth Services	1408	\$32,000	\$23,849	\$23,849	\$23,849	
"	Staff Training	1408	\$23,000	\$28,504	\$28,504	\$28,504	
"	Resident Management	1408	\$51,000	\$0	\$0	\$0	
"	Security	1408	\$21,000	\$9,870	\$9,870	\$9,870	
"	Learning Centers	1408	\$42,000	\$21,300	\$21,300	\$21,300	
"	Resident Management Interns	1408	\$35,000	\$9,669	\$9,669	\$9,669	
"	Strategic Planning	1408	\$50,000	\$0	\$0	\$0	
"	Administration	1410	\$500,000	\$510,444	\$510,444	\$510,444	
"	Inspections	1430	\$100,000	\$84,087	\$84,087	\$84,087	
"	Equipment	1475	\$0	\$600	\$600	\$600	
	Subtotal HA-Wide		\$918,000	\$715,340	\$715,340	\$715,340	
Tidewater	Sewer Cleaning	1450	\$16,000	\$8,117	\$8,117	\$8,117	
VA 6-2	Kitchens	1460	\$25,000	\$29,935	\$29,935	\$29,935	
	Tile	1460	\$25,000	\$38,192	\$38,192	\$38,192	
	Ranges	1465	\$50,000	\$51,215	\$51,215	\$51,215	
	Security Screens	1460	\$15,000	\$14,526	\$14,526	\$14,526	
	Energy Improvements	1460	\$25,000	\$16,395	\$16,395	\$16,395	
	Subtotal		\$156,000	\$158,380	\$158,380	\$158,380	

VA36P00650104

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing

Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Capital Fund Program Grant No.:		VA36P00650104		FFY of Grant:		2004	
Norfolk Redevelopment and Housing Authority		Replacement Housing Factor Grant No.:									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised	Funds Obligated	Funds Expended				
Moton VA 6-5	Site Improvements	1450		\$75,000	\$17,182	\$17,182	\$17,182				
	Building Exterior	1460		\$75,000	\$0	\$0	\$0				
	Exterior Paint	1460		\$30,000	\$17,300	\$17,300	\$17,300				
	Energy Improvements	1460		\$30,000	\$14,599	\$14,599	\$14,599				
	Windows	1460		<u>\$290,000</u>	<u>\$281,503</u>	<u>\$281,503</u>	<u>\$281,503</u>				
	Subtotal				\$500,000	\$330,584	\$330,584	\$330,584			
Diggs VA 6-6	Column Repairs	1460		\$50,000	\$221,765	\$221,765	\$221,765				
	A/E Gym	1430		\$0	\$0	\$0	\$0				
	Kitchens	1460		\$90,000	\$104,938	\$104,938	\$104,938				
	Tile	1460		\$75,000	\$0	\$0	\$0				
	Energy Improvements	1460		\$50,000	\$0	\$0	\$0				
	Catholic Protection Gym	1450		\$200,000	\$187,155	\$187,155	\$187,155				
Subtotal				\$0	\$513,858	\$513,858	\$513,858				
Grandy VA 6-8	Replacement Reserve	1499									
	Subtotal			<u>\$3,343,069</u>	<u>\$3,343,069</u>	<u>\$3,343,069</u>	<u>\$3,343,069</u>				

**Part II: Supporting Pages**

PHA Name:

Norfolk Redevelopment and Housing Authority

Grant Type and Number

Capital Fund Program Grant No.:

VA36P00650104

FFY of Grant:

2004

Replacement Housing Factor Grant No.:

CFPP (Yes/No):

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Tidewater VA 6-9	Sewer Cleaning	1450		\$25,000	\$17,723	\$17,723	\$17,723	
	Kitchens	1460		\$10,000	\$45,884	\$45,884	\$45,884	
	Tile	1460		\$10,000	\$27,824	\$27,824	\$27,824	
	Security Screens	1460		\$20,000	\$19,368	\$19,368	\$19,368	
	Ranges	1465		\$100,000	\$107,100	\$107,100	\$107,100	
	Energy Improvements	1460		\$10,000	\$10,925	\$10,925	\$10,925	
	<b>Subtotal</b>			<b>\$175,000</b>	<b>\$228,824</b>	<b>\$228,824</b>	<b>\$228,824</b>	
Young VA 6-10	Kitchens	1460		\$35,000	\$31,866	\$31,866	\$31,866	
	Tile	1460		\$35,000	\$45,704	\$45,704	\$45,704	
	Exterior Paint	1460		\$60,000	\$88,000	\$88,000	\$88,000	
	Energy Improvements	1460		\$50,000	\$28,136	\$28,136	\$28,136	
	<b>Subtotal</b>			<b>\$180,000</b>	<b>\$193,705</b>	<b>\$193,705</b>	<b>\$193,705</b>	
Calvert VA 6-11	Handrails-Handicap	1460		\$13,000	\$0	\$0	\$0	
	Exterior Paint	1460		\$40,000	\$5,193	\$5,193	\$5,193	
	Energy Improvements	1460		\$25,000	\$12,990	\$12,990	\$12,990	
	<b>Subtotal</b>			<b>\$78,000</b>	<b>\$18,182</b>	<b>\$18,182</b>	<b>\$18,182</b>	
Oakleaf VA 6-12	Heat Exchangers	1460		\$300,000	\$191,805	\$191,805	\$191,805	
	A/E HVAC	1430		\$0	\$54,233	\$54,233	\$54,233	
	Roofs	1460		\$0	\$8,788	\$8,788	\$8,788	
	<b>Subtotal</b>			<b>\$300,000</b>	<b>\$254,825</b>	<b>\$254,825</b>	<b>\$254,825</b>	

Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name:		Grant Type and Number		FFY of Grant:		Status of Work	
Norfolk Redevelopment and Housing Authority		Capital Fund Program Grant No.: Replacement Housing Factor Grant No.:		2004			
		VA36P00650104					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
Partrea VA 6-18	Roof	1460		\$225,000	\$174,967	\$174,967	\$174,967
	A/E HVAC	1430		\$0	\$3,532	\$3,532	\$3,532
	Energy Improvements Painting	1460		\$25,000 \$85,000	\$0 \$0	\$0 \$0	\$0 \$0
	Subtotal	1460		\$335,000	\$178,499	\$178,499	\$178,499
Hunter VA 6-19	A/E Design	1430		\$0	\$11,650	\$11,650	\$11,650
	Energy Improvements	1460		\$25,000	\$0	\$0	\$0
	Subtotal	1460		\$25,000	\$11,650	\$11,650	\$11,650
Bobbitt VA 6-20	Tile	1460		\$25,000	\$0	\$0	\$0
	Interior Paint	1460		\$0	\$37,540	\$37,540	\$37,540
	Plumbing/Bath Faucets	1460		\$0	\$3,267	\$3,267	\$3,267
	Interior Imps. - Carpet	1460		\$0	\$63,338	\$63,338	\$63,338
	Blinds	1465.1		\$0	\$9,250	\$9,250	\$9,250
	Energy Improvements	1460		\$25,000	\$0	\$0	\$0
	Subtotal	1430		\$35,000	\$28,660	\$28,660	\$28,660
				\$85,000	\$142,055	\$142,055	\$142,055
Sykes VA 6-21	A/E Boiler Room	1430		\$67,610	\$36,075	\$36,075	\$36,075
	HVAC	1460		\$0	\$446,527	\$446,528	\$446,528
	Subtotal			\$67,610	\$482,602	\$482,603	\$482,603

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing

Expires 4/30/2011

Part II: Supporting Pages										
PHA Name:		Norfolk Redevelopment and Housing Authority				Grant Type and Number		Capital Fund Program Grant No.: Replacement Housing Factor Grant No.:		FFY of Grant:
						VA36P00650104		2004		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
North Wellington VA 6-22	Windows	1460		\$25,000	\$0	\$0	\$0			
	Building Exterior	1460		\$0	\$14,400	\$14,400	\$14,400			
	Interior Doors	1460		\$18,000	\$0	\$0	\$0			
	A/E HVAC	1430		\$0	\$15,000	\$15,000	\$15,000			
	HVAC	1460		\$90,000	\$187,550	\$187,550	\$187,550			
	Subtotal			\$133,000	\$216,950	\$216,950	\$216,950			
Franklin Arms VA 6-25	Generators	1460		\$106,185	\$71,890	\$71,890	\$71,890			
	Electrical	1460		\$0	\$0	\$0	\$0			
	A/E Generators	1430		\$0	\$6,450	\$6,450	\$6,450			
	Subtotal			\$106,185	\$78,340	\$78,340	\$78,340			
	Total Programmed Work			\$6,866,864	\$6,866,864	\$6,866,864	\$6,866,864			

Expires 4/30/2011

**Part I: Summary**

PHA Name: **Norfolk Redevelopment and Housing Authority** Grant Type and Number: **Capital Fund Program Grant No.: VA36P00650105** FFY of Grant: **2005**

Replacement Housing Factor Grant No.: **Date of CRFP:** **December 31, 2008** FFY of Grant Approval:

Type of Grant:  Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: )  Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised	Obligated	Expended
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1	Total non-CRFP Funds				
2	1406 Operations (may not exceed 20% of line 20)	\$575,252	\$0	\$0	\$0
3	1408 Management Improvements	\$289,000	\$161,650	\$161,650	\$135,968
4	1410 Administration (may not exceed 10% of line 20)	\$400,000	\$674,633	\$674,633	\$674,633
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$245,000	\$307,568	\$307,568	\$280,345
8	1440 Site Acquisition				
9	1450 Site Improvement	\$350,000	\$183,628	\$183,628	\$167,093
10	1460 Dwelling Structures	\$2,917,500	\$894,524	\$894,524	\$890,061
11	1465.1 Dwelling Equipment--Nonexpendable	\$217,500	\$202,280	\$202,280	\$202,280
12	1470 Non-dwelling Structures	\$1,470,000	\$571,648	\$571,648	\$570,003
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1490/1499 Repl. Reserves/Development Activities	\$772,911	\$4,241,232	\$4,241,232	\$3,150,969
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	7,237,163	\$7,237,163	\$7,237,163	\$6,071,352
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities		\$0	\$0	\$0
23	Amount of line 20 Related to Security--Soft Costs	\$21,000	\$3,046	\$3,046	\$3,046
24	Amount of line 20 Related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Cons. Measures	\$1,212,500	\$677,259	\$677,259	\$658,157

Signature of Executive Director: \_\_\_\_\_ Date: \_\_\_\_\_ Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

Attachment 3

Signature of Public Housing Director: *[Handwritten Signature]* Date: 4.15.09



Expires 4/30/2011

Part II: Supporting Pages

HA Name: **Grant Type and Number** **FFY of Grant:**

Portfolk Redevelopment and Housing Authority **Capital Fund Program Grant No.:** VA36P00650105 **2005**

CFPP (Yes/No):

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Diggs Va 6-6	A/E Boiler Room	1430		\$70,000	\$75,958	\$75,958	\$75,958	
	Gym	1470		\$400,000	\$90,959	\$90,959	\$90,959	
	Columns	1460		\$100,000	\$30,000	\$30,000	\$30,000	
	Boiler Room	1470		\$600,000	\$0	\$0	\$0	
	Kitchens	1460		\$30,000	\$73,171	\$73,171	\$73,171	
	Handicap Features	1450		\$5,000	\$0	\$0	\$0	
	Tile	1460		\$10,000	\$0	\$0	\$0	
	Site Improvements	1450		\$30,000	\$19,949	\$19,949	\$3,414	
	Ranges	1465		\$125,000	\$117,300	\$117,300	\$117,300	
	Sewers	1450		\$20,000	\$78,845	\$78,845	\$78,845	
Window Screens	1460		\$30,000	\$0	\$0	\$0		
	<b>Subtotal</b>			<b>\$1,420,000</b>	<b>\$486,182</b>	<b>\$486,182</b>	<b>\$469,647</b>	
Grandy Va 6-8	Replacement Reserve	1490		\$772,911	\$772,911	\$772,911	\$54,299	
	Exterior Paint	1460		\$35,000	\$30,990	\$30,990	\$30,990	
	<b>MOD Used for Development</b>	1499		<b>\$0</b>	<b>\$3,468,321</b>	<b>\$3,468,321</b>	<b>\$3,096,670</b>	
	<b>Subtotal</b>			<b>\$807,911</b>	<b>\$4,272,222</b>	<b>\$4,272,222</b>	<b>\$3,181,959</b>	
Tidewater Va 6-9	Kitchens	1460		\$25,000	\$73,497	\$73,497	\$73,497	
	Tile	1460		\$15,000	\$29,444	\$29,444	\$29,444	
	A&E Sewers	1430		\$0	\$3,192	\$3,192	\$3,192	
	Energy Improvements	1460		\$10,000	\$673	\$673	\$673	
	Exterior Paint	1460		\$30,000	\$41,889	\$41,889	\$41,889	
	Handicap Features	1450		\$5,000	\$0	\$0	\$0	
	Sidewalk Repairs	1450		\$20,000	\$10,000	\$10,000	\$10,000	
Sewer Repairs	1450		\$20,000	\$51,065	\$51,065	\$51,065		
	<b>Subtotal</b>			<b>\$125,000</b>	<b>\$209,760</b>	<b>\$209,760</b>	<b>\$209,760</b>	

Expires 4/30/2011

Part II: Supporting Pages

HA Name: Norfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: VA36P00650105  
 Replacement Housing Factor Grant No.:  
 CFPP (Yes/No):  
 FFY of Grant: 2005

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Young Va 6-10	Kitchens	1460		\$40,000	\$130,448	\$130,448	\$130,448	
	Tile	1460		\$30,000	\$102,518	\$102,518	\$102,518	
	A/E Cathodic Protection	1430		\$25,000	\$27,324	\$27,324	\$17,558	
	Cathodic Protection	1450		\$200,000	\$0	\$0	\$0	
	Fire Suppression	1470		\$20,000	\$0	\$0	\$0	
	Boiler Room	1470		\$0	\$15,200	\$15,200	\$15,200	
	Handicap Features	1450		\$5,000	\$0	\$0	\$0	
	Energy Improvements	1460		\$0	\$6,376	\$6,376	\$6,376	
	Windows	1460		\$1,000,000	\$0	\$0	\$0	
	Subtotal				\$1,320,000	\$281,866	\$281,866	\$272,100
Calvert Va 6-11	A/E Boilers	1430		\$35,000	\$40,000	\$40,000	\$40,000	
	Boiler Room	1470		\$450,000	\$465,489	\$465,489	\$463,844	
	Columns	1460		\$30,000	\$29,603	\$29,603	\$29,603	
	Handicap Features	1450		\$5,000	\$0	\$0	\$0	
Subtotal				\$520,000	\$535,092	\$535,092	\$533,447	
Oakleaf Va 6-12	AC	1460		\$1,000,000	\$0	\$0	\$0	
	Porches	1460		\$50,000	\$50,000	\$50,000	\$45,537	
	Fire Unit Oakleaf	1460		\$0	\$101,312	\$101,312	\$101,312	
	Screens	1460		\$20,000	\$0	\$0	\$0	
	Ranges	1465		\$75,000	\$68,380	\$68,380	\$68,380	
Subtotal				\$1,145,000	\$219,692	\$219,692	\$215,229	

Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Norfolk Redevelopment and Housing Authority** Grant Type and Number: **Capital Fund Program Grant No.: VA36P00650105** IFY of Grant: **2005**

Replacement Housing Factor Grant No.: **CRFP (Yes/No):**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Partrea Va 6-18	Carpet  Subtotal	1460		<u>\$70,000</u> \$70,000	<u>\$37,318</u> \$37,318	<u>\$37,318</u> \$37,318	<u>\$37,318</u> \$37,318	
Huntersquare Va 6-19	A/E Heat Plant Paint  Subtotal	1430 1460		\$40,000 <u>\$40,000</u> \$80,000	\$69,942 <u>\$0</u> \$69,942	\$69,942 <u>\$0</u> \$69,942	\$52,485 <u>\$0</u> \$52,485	
Bobbit Va 6-20	Boilers Parking Lot  Subtotal	1460 1450		\$125,000 <u>\$25,000</u> \$150,000	\$0 <u>\$0</u> \$0	\$0 <u>\$0</u> \$0	\$0 <u>\$0</u> \$0	
Sykes Va 6-21	Cooling Tower Roofing Entry Doors  Subtotal	1460 1460 1460		\$40,000 \$20,000 <u>\$30,000</u> \$90,000	\$0 \$51,043 <u>\$0</u> \$51,043	\$0 \$51,043 <u>\$0</u> \$51,043	\$0 \$51,043 <u>\$0</u> \$51,043	
North Wellington Va 6-22	HVAC Flooring Ranges Refrigerators  Subtotal	1460 1460 1465 1465		\$90,000 \$5,000 \$7,500 <u>\$10,000</u> \$112,500	\$251 \$0 \$6,900 <u>\$9,700</u> \$16,851	\$251 \$0 \$6,900 <u>\$9,700</u> \$16,851	\$251 \$0 \$6,900 <u>\$9,700</u> \$16,851	
	Total Programmed Work			\$7,237,163	\$7,237,163	\$7,237,163	\$6,071,352	



Expires 4/30/2011

**Part I: Summary**

**PHA Name:** Norfolk Redevelopment and Housing Authority  
**Grant Type and Number:** Capital Fund Program Grant No.: VA36P00650106  
 Replacement Housing Factor Grant No.:  
**FFY of Grant:** 2006  
**FFY of Grant Approval:**

**Type of Grant:**  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending: **December 31, 2008**  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised	Obligated	Expended
		Total Estimated Cost		Total Actual Cost	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)				
3	1408 Management Improvements	\$275,000	\$158,166	\$149,966	\$115,709
4	1410 Administration (may not exceed 10% of line 20)	\$475,000	\$572,704	\$572,704	\$572,704
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$135,000	\$765,219	\$765,219	\$476,835
8	1440 Site Acquisition				
9	1450 Site Improvement	\$335,000	\$353,802	\$353,802	\$336,291
10	1460 Dwelling Structures	\$2,313,000	\$2,107,405	\$2,107,405	\$947,448
11	1465.1 Dwelling Equipment--Nonexpendable	\$90,000	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$509,839	\$605,543	\$605,543	\$125,419
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	\$1,800,000	\$1,545,280	\$1,545,280	\$609,511
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$6,108,119	\$6,099,919	\$3,183,917
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security--Soft Costs				
24	Amount of line 20 Related to Security--Hard Costs	\$100,000	\$0	\$0	\$0
25	Amount of line 20 Related to Energy Cons. Measures	\$900,000	\$728,430	\$728,430	\$195,355

**Signature of Executive Director:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Signature of Public Housing Director:** *[Signature]* **Date:** 4.15.09

Attachment 3

Expires 4/30/2011

Part II: Supporting Pages

HA Name:

Portfolk Redevelopment and Housing Authority

Grant Type and Number

Capital Fund Program Grant No.:

VA36P00650106

FY of Grant:

2006

Replacement Housing Factor Grant No.:

CFPP (Yes/No):

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Security	1408		\$25,000	\$0	\$0	\$0	
	Preventative Maintenance	1408		\$0	\$1,409	\$1,409	\$1,409	
	Learning Centers	1408		\$45,000	\$34,881	\$34,881	\$34,881	
	Staff Training	1408		\$30,000	\$3,715	\$3,715	\$3,715	
	Youth Services	1408		\$35,000	\$33,000	\$33,000	\$17,775	
	Fringe Benefits	1408		\$0	\$4,240	\$4,240	\$2,708	
	DP Software	1408		\$25,000	\$11,064	\$11,064	\$11,064	
	DP Equipment	1475		\$0	\$18,857	\$10,657	\$10,657	
	Resident Management	1408		\$50,000	\$51,000	\$51,000	\$33,500	
	Resident Management Interns	1408		\$30,000	\$0	\$0	\$0	
	Strategic Planning	1408		\$35,000	\$0	\$0	\$0	
	Inspections	1430		\$75,000	\$15,679	\$15,679	\$15,679	
	Fringe Benefits	1430		\$0	\$1,012	\$1,012	\$1,012	
	Admin Cost	4120		\$475,000	\$429,600	\$429,600	\$429,600	
	Fringe Benefits Admin	4540		\$0	\$143,104	\$143,104	\$143,104	
	Subtotal HA-Wide			\$825,000	\$747,561	\$739,361	\$705,104	

Expires 4/30/2011

Part II: Supporting Pages

HA Name:		Grant Type and Number		Capital Fund Program Grant No.:		Replacement Housing Factor Grant No.:		FFY of Grant:		Status of Work
orfolk Redevelopment and Housing Authority		VA36P00650106		2006		2006		2006		
Development Number Jame/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost				
				Original	Revised	Funds Obligated	Funds Expended			
Tidewater S. Va 6-2	A&E Catholic Protection	1430		\$20,000	\$32,000	\$32,000	\$9,604			
	AC Window Release	1460		\$18,000	\$0	\$0	\$0			
	Security Screens	1460		\$25,000	\$0	\$0	\$0			
	Kitchens	1460		\$60,000	\$60,000	\$60,000	\$55,537			
	Tile	1460		\$60,000	\$59,948	\$59,948	\$26,805			
	Energy Improvements	1460		\$25,000	\$11,994	\$11,994	\$11,994			
	Advertising/Printing	1430		\$0	\$774	\$774	\$774			
	Tech Salary	1430		\$0	\$333	\$333	\$333			
	Fringe Benefits	1430		\$0	\$111	\$111	\$111			
	Subtotal				\$208,000	\$165,160	\$165,160	\$105,158		
	Moton Va 6-5	Catholic Protection	1450		\$45,000	\$0	\$0	\$0		
		AC Window Release	1460		\$12,000	\$0	\$0	\$0		
		Building Exterior	1460		\$15,000	\$0	\$0	\$0		
Roofs		1460		\$80,000	\$0	\$0	\$0			
Energy Improvements		1460		\$20,000	\$10,309	\$10,309	\$9,784			
Tech Salary		1430		\$0	\$403	\$403	\$403			
Fringe Benefits		1430		\$0	\$139	\$139	\$139			
Subtotal				\$172,000	\$10,851	\$10,851	\$10,326			

Expires 4/30/2011

Part II: Supporting Pages

HA Name: Norfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: VA36P00650106  
 Replacement Housing Factor Grant No.: CFFP (Yes/No):  
 FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Diggs Va 6-6	AC Window Release	1460		\$38,000	\$0	\$0	\$0		
	Kitchens	1460		\$150,000	\$150,000	\$150,000	\$150,000		
	Columns/Repairs	1460		\$20,000	\$20,000	\$20,000	\$20,000		
	Tile	1460		\$100,000	\$0	\$0	\$0		
	Energy Improvements	1460		\$25,000	\$25,491	\$25,491	\$23,692		
	Inspections	1430		\$0	\$7,686	\$7,686	\$7,686		
	Tech Salary	1430		\$0	\$2,508	\$2,508	\$2,508		
	Fringe Benefits	1430		\$0	\$3,990	\$3,990	\$3,990		
	Boiler Room	1470		\$104,413	\$124,561	\$124,561	\$124,561		
	Subtotal			\$437,413	\$334,236	\$334,236	\$332,437		
	Grandy Va 6-8	AC Window Release	1460		\$28,000	\$0	\$0	\$0	
		Exterior Paint	1460		\$35,000	\$13,750	\$13,750	\$13,750	
Energy Improvements		1460		\$0	\$20,598	\$20,598	\$19,186		
MOD Used for Development		1499		\$1,800,000	\$1,545,280	\$1,545,280	\$609,511		
Advertisement/Printing		1430		\$0	\$79	\$79	\$79		
Tech Salary		1430		\$0	\$43,025	\$43,025	\$43,025		
Grandy Va 6-32	Inspections	1430		\$0	\$19,751	\$19,751	\$19,751		
	Fringe Benefits	1430		\$0	\$19,417	\$19,417	\$19,417		
	Subtotal			\$1,863,000	\$1,661,900	\$1,661,900	\$724,719		
A&E Community Center Design Subtotal		1430		\$0	\$430,000	\$430,000	\$252,957		
				\$0	\$430,000	\$430,000	\$252,957		

Expires 4/30/2011

Part II: Supporting Pages

HA Name: **orfolk Redevelopment and Housing Authority** Grant Type and Number: **Capital Fund Program Grant No.: VA36P00650106** FFY of Grant: **2006**

Development Name/PHA-Wide Activities: **orfolk Redevelopment and Housing Authority** Replacement Housing Factor Grant No.: **CRFP (Yes/No):**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Young Va 6-10	A&E Cathodic Protection	1430		\$40,000	\$68,000	\$68,000	\$20,332	
	AC Window Release	1460		\$32,000	\$0	\$0	\$0	
	Security Screens	1460		\$50,000	\$0	\$0	\$0	
	Kitchens	1460		\$100,000	\$100,000	\$100,000	\$93,028	
	Tile	1460		\$100,000	\$100,000	\$100,000	\$76,787	
	Energy Improvements	1460		\$50,000	\$25,386	\$25,386	\$22,594	
	Subtotal			\$372,000	\$293,386	\$293,386	\$212,741	
	Cathodic Protection	1450		\$250,000	\$352,425	\$352,425	\$334,914	
	Electrical Distribution	1450		\$40,000	\$0	\$0	\$0	
	Advertisement/Printing	1450		\$0	\$1,377	\$1,377	\$1,377	
A&E Design for Elec. Dist.	1430		\$0	\$30,000	\$30,000	\$8,669		
Tech Salary	1430		\$0	\$222	\$222	\$222		
Inspections	1430		\$0	\$2,456	\$2,456	\$2,456		
Fringe Benefits	1430		\$0	\$1,057	\$1,057	\$1,057		
AC Window Release	1460		\$35,000	\$0	\$0	\$0		
Kitchens	1460		\$130,000	\$130,000	\$130,000	\$130,000		
Tile	1460		\$125,000	\$123,075	\$123,075	\$120,811		
Energy Improvements	1460		\$50,000	\$50,890	\$50,890	\$47,073		
Subtotal			\$630,000	\$691,502	\$691,502	\$646,579		

Expires 4/30/2011

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Development Number Name/PHA-Wide Activities		Grant Type and Number Capital Fund Program Grant No.: Replacement Housing Factor Grant No.:			VA36P00650106		FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities		CRFP (Yes/No):						
Calvert Va 6-11	AC Window Release Energy Improvements Porch Repair A&E Porches Tech Salary Inspections Fringe Benefits Ranges Subtotal	1460 1460 1460 1430 1430 1430 1430 4600		\$25,000 \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$90,000 \$155,000	\$0 \$21,237 \$57,731 \$10,300 \$1,389 \$6,107 \$2,960 \$0 \$0 \$99,724	\$0 \$21,237 \$57,731 \$10,300 \$1,389 \$6,107 \$2,960 \$0 \$0 \$99,724	\$0 \$20,025 \$57,731 \$10,300 \$1,389 \$6,107 \$2,960 \$0 \$0 \$98,512	
Oakleaf Va 6-12	Column Repairs Heat Exchanges & AC Energy Improvements Tech Salary Inspections Fringe Benefits Subtotal	1460 1460 1460 1430 1430 1430		\$60,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$360,000	\$60,000 \$0 \$15,524 \$2,577 \$11,178 \$4,777 \$94,056	\$60,000 \$0 \$15,524 \$2,577 \$11,178 \$4,777 \$94,056	\$5,045 \$0 \$14,449 \$2,577 \$11,178 \$4,777 \$38,026	
Partrea Va 6-18	TV Filter Elevator Door Rollers Doors & Hardware Advertising/Printing Energy Improvements Tech Salary Inspections Fringe Benefits Subtotal	1470 1470 1460 1460 1460 1430 1430 1430		\$2,926 \$7,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,426	\$0 \$0 \$152,444 \$298 \$6,886 \$426 \$977 \$490 \$161,521	\$0 \$0 \$152,444 \$298 \$6,886 \$426 \$977 \$490 \$161,521	\$0 \$0 \$0 \$298 \$6,407 \$426 \$977 \$490 \$8,598	

Expires 4/30/2011

**Part II: Supporting Pages**

HA Name:

Orfolk Redevelopment and Housing Authority

Grant Type and Number  
 Capital Fund Program Grant No.:  
 Replacement Housing Factor Grant No.:  
 CEFP (Yes/No):

VA36P00650106

FFY of Grant:

2006

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Huntersquare Va 6-19	Exterior Paint	1460		\$30,000	\$0	\$0	\$0		
	Interior Paint	1460		\$55,000	\$0	\$0	\$0		
	Doors & Hardware	1460		\$0	\$179,897	\$179,897	\$0		
	Advertising/Printing	1460		\$0	\$1,069	\$1,069	\$1,069		
	Replace Unit Heat Exchangers	1460		\$300,000	\$518,430	\$518,430	\$0		
	Energy Improvements	1460		\$0	\$5,497	\$5,497	\$5,086		
	A&E Roof Design	1430		\$0	\$30,000	\$30,000	\$10,054		
	Tech Salary	1430		\$0	\$634	\$634	\$634		
	Fringe Benefits	1430		\$0	\$244	\$244	\$244		
	Cooling Tower	1470		\$40,000	\$0	\$0	\$0		
	Advertising/Printing	1470		\$0	\$858	\$858	\$858		
	Boiler Room Renovation	1470		\$350,000	\$480,124	\$480,124	\$0		
	Subtotal				\$775,000	\$1,216,753	\$1,216,753	\$17,945	
	Bobbit Va 6-20	Energy Improvements	1460		\$0	\$5,074	\$5,074	\$4,751	
	Doors & Hardware	1460		\$0	\$48,234	\$48,234	\$0		
	Advertising/Printing	1460		\$0	\$298	\$298	\$298		
	Tech Salary	1430		\$0	\$2,570	\$2,570	\$2,570		
	Inspections	1430		\$0	\$5,512	\$5,512	\$5,512		
	Fringe Benefits	1430		\$0	\$3,174	\$3,174	\$3,174		
	Subtotal			\$0	\$64,862	\$64,862	\$16,305		

Expires 4/30/2011

Part II: Supporting Pages

HA Name: Norfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: VA36P00650106  
 Replacement Housing Factor Grant No.:  
 CFPP (Yes/No):

FFY of Grant: 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Sykes Va 6-21	Roof	1460		\$40,000	\$0	\$0	\$0	
	Energy Improvements	1460		\$0	\$5,074	\$5,074	\$4,725	
	Doors & Hardware	1460		\$0	\$37,297	\$37,297	\$0	
	Advertising/Printing	1460		\$0	\$298	\$298	\$298	
	Tech Salary	1430		\$0	\$457	\$457	\$457	
	Inspections	1430		\$0	\$1,460	\$1,460	\$1,460	
	Fringe Benefits	1430		\$0	\$912	\$912	\$912	
	<b>Subtotal</b>			<b>\$40,000</b>	<b>\$45,498</b>	<b>\$45,498</b>	<b>\$7,852</b>	
North Wellington Va 6-22	Roof	1460		\$80,000	\$84,000	\$84,000	\$0	
	Advertising/Printing	1460		\$0	\$636	\$636	\$636	
	<b>Subtotal</b>			<b>\$80,000</b>	<b>\$84,636</b>	<b>\$84,636</b>	<b>\$636</b>	
Franklin Arms Va 6-25	Elevator Hydraulic Control	1470		\$5,000	\$0	\$0	\$0	
	Energy Improvements	1460		\$0	\$6,040	\$6,040	\$5,589	
	Tech Salary	1430		\$0	\$319	\$319	\$319	
	Fringe Benefits	1430		\$0	\$114	\$114	\$114	
	<b>Subtotal</b>			<b>\$5,000</b>	<b>\$6,473</b>	<b>\$6,473</b>	<b>\$6,022</b>	
	<b>Total Programmed Work</b>			<b>\$5,932,839</b>	<b>\$6,108,119</b>	<b>\$6,099,919</b>	<b>\$3,183,917</b>	

Expires 4/30/2011

**Part I: Summary**

Grant Type and Number

Capital Fund Program Grant No.:

VA36F00650107

FFY of Grant:

2007

Replacement Housing Factor Grant No.:

FFY of Grant Approval:

Type of Grant

Original Annual Statement

Reserve for Disasters/Emergencies

Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending: **December 31, 2008**

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)	\$80,000	\$80,000	\$0	\$0
3	1408 Management Improvements	\$275,000	\$290,431	\$116,781	\$72,968
4	1410 Administration (may not exceed 10% of line 20)	\$512,033	\$509,044	\$491,554	\$389,918
5	1411 Audit	\$0	\$7,041	\$7,040	\$7,040
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$682,000	\$763,318	\$448,135	\$299,254
8	1440 Site Acquisition				
9	1450 Site Improvement	\$868,500	\$1,016,907	\$89,647	\$21,837
10	1460 Dwelling Structures	\$2,380,500	\$2,131,292	\$609,097	\$126,333
11	1465.1 Dwelling Equipment--Nonexpendable	\$112,000	\$112,000	\$0	\$0
12	1470 Non-dwelling Structures	\$60,000	\$60,000	\$0	\$0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	\$1,174,000	\$1,174,000	\$0	\$0
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	6,144,033	6,144,033	1,762,254	917,350
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$100,000	\$92,948	\$0	\$0
23	Amount of line 20 Related to Security--Soft Costs				
24	Amount of line 20 Related to Security--Hard Costs	\$105,000	\$246,959	\$229,000	\$0
25	Amount of line 20 Related to Energy Cons. Measures	\$535,000	\$475,000	\$0	\$0

Signature of Executive Director

Date

Signature of Public Housing Director

Date

Attachment 3

*[Handwritten Signature]*

4.15.09

Expires 4/30/2011

Part II: Supporting Pages

IA Name: Norfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: VA36P00660107  
 Replacement Housing Factor Grant No.:  
 FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	TCB Developer	1406		\$80,000	\$80,000	\$0	\$0	
	Preventative Maintenance	1408		\$0	\$20,000	\$20,000	\$13,343	
	Security	1408		\$25,000	\$17,959	\$0	\$0	
	Learning Centers	1408		\$45,000	\$45,000	\$44,981	\$44,981	
	Staff Training	1408		\$30,000	\$30,000	\$5,000	\$2,844	
	Youth Services	1408		\$35,000	\$35,000	\$0	\$0	
	DP Software	1408		\$25,000	\$25,000	\$5,099	\$5,099	
	Resident Management	1408		\$50,000	\$50,000	\$35,000	\$0	
	Resident Management Interns	1408		\$30,000	\$30,000	\$0	\$0	
	Strategic Planning	1408		\$35,000	\$35,000	\$4,229	\$4,229	
	Fringe Benefits	1408		\$0	\$2,472	\$2,472	\$2,472	
	Inspections	1430		\$75,000	\$0	\$0	\$0	
	Admin Salary - Tech	1430		\$242,000	\$48,661	\$0	\$0	
	Audit Expenses	4170		\$0	\$7,041	\$7,040	\$7,040	
	Admin Cost	1410		\$412,033	\$398,035	\$380,545	\$297,234	
	Fringe Benefits	1410		\$100,000	\$111,009	\$111,009	\$92,684	
	Subtotal HA-Wide			\$1,184,033	\$935,177	\$615,375	\$469,926	

Expires 4/30/2011

Part II: Supporting Pages

HA Name: **Grant Type and Number** Capital Fund Program Grant No.: **VA36P00650107** FFY of Grant: **2007**  
 Norfolk Redevelopment and Housing Authority Replacement Housing Factor Grant No.: **CFPP (Yes/No):**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Tidewater VA 6-2	A&E Services	1430		\$60,000	\$24,626	\$24,626	\$7,168	
	Tech Salary	1430		\$0	\$2,000	\$2,000	\$1,638	
	Inspections	1430		\$0	\$1,000	\$1,000	\$32	
	Fringe Benefits	1430		\$0	\$505	\$505	\$505	
	Sewer Repairs	1450		\$60,000	\$0	\$0	\$0	
	Catholic Protection	1450		\$300,000	\$520,000	\$0	\$0	
	Site Concrete	1450		\$15,000	\$15,000	\$15,000	\$4,254	
	Kitchens	1460		\$100,000	\$75,000	\$0	\$0	
	Tile	1460		\$75,000	\$75,000	\$0	\$0	
	Energy Improvements	1460		\$75,000	\$0	\$0	\$0	
	Subtotal Tidewater	1460		\$685,000	\$713,131	\$43,131	\$13,597	

Expires 4/30/2011

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Moton VA 6-5	Site Concrete	1450		\$8,500	\$8,500	\$0	\$0	
	Landscape	1450		\$20,000	\$20,000	\$0	\$0	
	A&E Services	1430		\$0	\$5,500	\$5,500	\$1,601	
	Tech Salary	1430		\$0	\$1,006	\$1,006	\$1,006	
	Inspections	1430		\$0	\$0	\$0	\$0	
	Fringe Benefits	1430		\$0	\$246	\$246	\$246	
	Kitchens	1460		\$45,000	\$45,000	\$0	\$0	
	Building Exterior	1460		\$15,000	\$15,000	\$0	\$0	
	Front Doors	1460		\$85,000	\$0	\$0	\$0	
	Energy Improvements	1460		\$20,000	\$20,000	\$0	\$0	
	Boiler Controls	1470		\$45,000	\$45,000	\$0	\$0	
	Development Activities	1499		<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>	
	Subtotal Moton			\$1,238,500	\$1,160,252	\$6,752	\$2,853	
	Diggs VA 6-6	Site Concrete	1450		\$20,000	\$20,000	\$0	\$0
Landscape/Playgrounds		1450		\$50,000	\$50,000	\$0	\$0	
A&E Services		1430		\$0	\$16,816	\$16,816	\$4,895	
Tech Salary		1430		\$0	\$4,000	\$4,000	\$3,161	
Inspections		1430		\$0	\$10,000	\$10,000	\$7,232	
Fringe Benefits		1430		\$0	\$4,286	\$4,286	\$4,286	
Kitchens		1460		\$100,000	\$100,000	\$100,000	\$54,380	
Column Repairs		1460		\$20,000	\$20,000	\$20,000	\$17,628	
Tile		1460		\$100,000	\$100,000	\$0	\$0	
Exterior Paint		1460		\$40,000	\$28,750	\$28,750	\$28,750	
Advertising/Printing	1460		\$0	\$700	\$700	\$608		
Energy Improvements	1460		\$25,000	\$25,000	\$0	\$0		
Subtotal Diggs			\$355,000	\$379,552	\$184,552	\$120,940		

HA Name: Norfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: VA36P00650107  
 Replacement Housing Factor Grant No.:  
 FFY of Grant: 2007  
 CFFP (Yes/No):

Expires 4/30/2011

**Part II: Supporting Pages**

HA Name: **Portsmouth Redevelopment and Housing Authority** Grant Type and Number: **VA36P00650107** FFY of Grant: **2007**  
 Capital Fund Program Grant No.: **VA36P00650107**  
 Replacement Housing Factor Grant No.: **VA36P00650107**  
 CFPP (Yes/No):

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Grandy VA 6-8	Site Concrete	1450		\$20,000	\$20,000	\$20,000	\$4,660		
	Landscape	1450		\$40,000	\$40,000	\$0	\$0		
	A&E Services	1430		\$0	\$5,950	\$5,950	\$1,409		
	Tech Salary	1430		\$0	\$43,578	\$43,578	\$30,958		
	Inspections	1430		\$0	\$51,400	\$51,400	\$31,052		
	Fringe Benefits	1430		\$0	\$12,501	\$12,501	\$12,501		
	Exterior Painting	1460		\$40,000	\$15,550	\$0	\$0		
	Energy Improvements	1460		\$0	\$0	\$0	\$0		
	Development Activities	1499		\$174,000	\$174,000	\$0	\$0		
	<b>Subtotal Grandy</b>				<b>\$274,000</b>	<b>\$362,979</b>	<b>\$133,429</b>	<b>\$80,580</b>	
	Young VA 6-10	Site Concrete	1450		\$35,000	\$35,000	\$35,000	\$694	
Landscape		1450		\$20,000	\$20,000	\$0	\$0		
A&E Services		1430		\$240,000	\$269,968	\$29,968	\$8,723		
Tech Salary		1430		\$0	\$4,000	\$4,000	\$3,675		
Inspections		1430		\$0	\$16,604	\$16,604	\$10,216		
Fringe Benefits		1430		\$0	\$3,296	\$3,296	\$3,296		
504 Compliance H/C		1460		\$65,000	\$65,000	\$0	\$0		
Kitchens		1460		\$130,000	\$130,000	\$130,000	\$14,708		
Tile	1460		\$125,000	\$125,000	\$0	\$0			
Energy Improvements	1460		\$50,000	\$50,000	\$0	\$0			
<b>Subtotal Young</b>				<b>\$665,000</b>	<b>\$718,868</b>	<b>\$218,868</b>	<b>\$41,312</b>		

Expires 4/30/2011

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Calvert VA 6-11	Site Improvements	1450		\$25,000	\$25,000	\$1,240	\$1,240	
	Landscape	1450		\$10,000	\$10,000	\$0	\$0	
	A&E Services	1430		\$0	\$22,354	\$12,354	\$3,595	
	Tech Salary	1430		\$0	\$4,000	\$4,000	\$3,136	
	Inspections	1430		\$0	\$10,000	\$10,000	\$7,458	
	Fringe Benefits	1430		\$0	\$4,440	\$4,440	\$4,440	
	Kitchens	1460		\$75,000	\$75,000	\$0	\$0	
	Porch/Column Repairs	1460		\$40,000	\$40,000	\$40,000	\$9,612	
	Tile	1460		\$50,000	\$50,000	\$0	\$0	
	Exterior Painting	1460		\$50,000	\$50,000	\$0	\$0	
	Energy Improvements	1460		\$40,000	\$30,000	\$0	\$0	
	Ranges	1465		\$112,000	\$112,000	\$0	\$0	
		Subtotal Calvert			\$432,794	\$72,034	\$29,481	
	Oakleaf VA 6-12	A&E Services	1430		\$65,000	\$75,241	\$59,719	\$47,519
Tech Salary		1430		\$0	\$3,000	\$3,000	\$1,783	
Inspections		1430		\$0	\$28,993	\$28,993	\$28,993	
Fringe Benefits		1430		\$0	\$8,633	\$8,633	\$8,633	
Fence Repairs		1450		\$30,000	\$30,000	\$0	\$0	
Gas Risers		1450		\$45,000	\$45,000	\$0	\$0	
Landscape		1450		\$50,000	\$50,000	\$0	\$0	
Site Concrete		1450		\$20,000	\$18,407	\$18,407	\$10,989	
Porch/Column Repairs		1460		\$60,000	\$60,000	\$0	\$0	
Exterior Painting		1460		\$35,000	\$35,000	\$0	\$0	
Energy Improvements		1460		\$10,000	\$10,000	\$0	\$0	
Scout House Repairs	1470		\$15,000	\$15,000	\$0	\$0		
	Subtotal Oakleaf			\$379,274	\$118,752	\$97,917		

Grant Type and Number: VA36P00650107  
 Capital Fund Program Grant No.:  
 Replacement Housing Factor Grant No.:  
 CFPP (Yes/No):  
 FFY of Grant: 2007

Expires 4/30/2011

Part II: Supporting Pages

HA Name: orfolk Redevelopment and Housing Authority

Grant Type and Number  
 Capital Fund Program Grant No.:

VA36P00650107

FFY of Grant: 2007

Replacement Housing Factor Grant No.:

CFPP (Yes/No):

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Partrea VA 6-18  Landscaping A&E Services Tech Salary Inspections Fringe Benefits Door Hardware (Wing) Painting Common Areas Energy Improvements Upgrade Common Areas Window Replacement/Glazing Elevator Door Rollers  Subtotal Partrea  Landscaping A&E Services Tech Salary Inspections Fringe Benefits Common Areas Advertising/Printing Pressure Wash Building Security/Fire Alarm Upgrades 504 Compliance H/C Window Replacement/Glazing Interior Painting Roofing Energy Improvements Subtotal Hunterssquare		1450		\$15,000	\$15,000	\$0	\$0	
		1430		\$0	\$10,271	\$10,271	\$8,373	
		1430		\$0	\$2,000	\$2,000	\$1,336	
		1430		\$0	\$2,000	\$2,000	\$86	
		1430		\$0	\$404	\$404	\$404	
		1460		\$50,000	\$50,000	\$50,000	\$0	
		1460		\$40,000	\$32,948	\$0	\$0	
		1460		\$15,000	\$15,000	\$0	\$0	
		1460		\$15,000	\$15,000	\$0	\$0	
		1460		\$7,500	\$7,500	\$0	\$0	
		1460		\$142,500	\$150,123	\$64,675	\$10,199	
		1450		\$10,000	\$0	\$0	\$0	
		1430		\$0	\$9,622	\$9,622	\$8,106	
		1430		\$0	\$6,000	\$6,000	\$5,890	
	1430		\$0	\$2,000	\$2,000	\$251		
	1430		\$0	\$1,616	\$1,616	\$1,616		
	1460		\$15,000	\$0	\$0	\$0		
	1460		\$0	\$1,000	\$647	\$647		
	1460		\$20,000	\$0	\$0	\$0		
	1460		\$80,000	\$229,000	\$229,000	\$0		
	1460		\$35,000	\$27,948	\$0	\$0		
	1460		\$15,000	\$15,000	\$0	\$0		
	1460		\$55,000	\$0	\$0	\$0		
	1460		\$100,000	\$100,000	\$0	\$0		
	1460		\$50,000	\$0	\$0	\$0		
	1460		\$380,000	\$392,186	\$248,885	\$16,510		

Expires 4/30/2011

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
		<b>Grant Type and Number</b>					<b>FY of Grant: 2007</b>	
		Capital Fund Program Grant No.:			VA36P00650107			
		Replacement Housing Factor Grant No.:						
		CFRP (Yes/No):						
<b>Bobbitt</b> VA 6-20	Site Concrete Landscape A&E Services Tech Salary Inspections Fringe Benefits Common Areas Energy Improvements Door Hardware Window Replacement/Glazing Subtotal Bobbitt	1450 1450 1430 1430 1430 1430 1460 1460 1460 1460 1460		\$15,000 \$10,000 \$0 \$0 \$0 \$0 \$50,000 \$0 \$10,000 \$15,000 \$100,000	\$15,000 \$10,000 \$9,425 \$5,000 \$7,000 \$3,198 \$42,948 \$0 \$10,000 \$15,000 \$117,571	\$0 \$0 \$9,425 \$5,000 \$7,000 \$3,198 \$0 \$0 \$10,000 \$0 \$34,623	\$0 \$0 \$8,025 \$4,710 \$4,944 \$3,198 \$0 \$0 \$0 \$0 \$20,877	
<b>Sykes</b> VA 6-21	Landscape A&E Services Tech Salary Inspections Fringe Benefits Common Areas HVAC Units for Apartments Window Replacement/Glazing Energy Improvements Subtotal Sykes	1450 1430 1430 1430 1430 1460 1460 1460 1460 1460		\$10,000 \$0 \$0 \$0 \$0 \$15,000 \$168,000 \$15,000 \$15,000 \$223,000	\$10,000 \$9,425 \$2,000 \$2,000 \$459 \$7,948 \$168,000 \$15,000 \$15,000 \$229,832	\$0 \$9,425 \$2,000 \$2,000 \$459 \$0 \$0 \$0 \$0 \$13,884	\$0 \$8,025 \$1,555 \$32 \$459 \$0 \$0 \$0 \$0 \$10,071	

Expires 4/30/2011

Part II: Supporting Pages

HA Name: **Portsmouth Redevelopment and Housing Authority** Grant Type and Number: **VA36P00650107** FFY of Grant: **2007**  
 Capital Fund Program Grant No.: **VA36P00650107**  
 Replacement Housing Factor Grant No.: **VA36P00650107**  
 CFFP (Yes/No):

Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
N. Wellington VA 6-22	Site Concrete	1450		\$20,000	\$20,000	\$0	\$0	
	Landscape	1450		\$10,000	\$10,000	\$0	\$0	
	A&E Services	1430		\$0	\$706	\$706	\$290	
	Tech Salary	1430		\$0	\$1,000	\$1,000	\$0	
	Inspections	1430		\$0	\$0	\$0	\$0	
	Fringe Benefits	1430		\$0	\$0	\$0	\$0	
	Window Replacement/Glazing	1460		\$10,000	\$10,000	\$0	\$0	
	Roofs	1460		\$40,000	\$40,000	\$0	\$0	
	Exterior Painting	1460		\$20,000	\$20,000	\$0	\$0	
		Subtotal N. Wellington			\$100,000	\$101,706	\$1,706	\$290
Franklin Arms VA 6-25	Landscape	1450		\$10,000	\$10,000	\$0	\$0	
	A&E Services	1430		\$0	\$2,824	\$2,824	\$1,160	
	Tech Salary	1430		\$0	\$2,000	\$2,000	\$1,156	
	Inspections	1430		\$0	\$0	\$0	\$0	
	Fringe Benefits	1430		\$0	\$284	\$284	\$284	
	Energy Improvements	1460		\$0	\$0	\$0	\$0	
	Common Areas	1460		\$10,000	\$9,000	\$0	\$0	
	Subtotal Franklin Arms			\$20,000	\$24,108	\$5,108	\$2,600	

Expires 4/30/2011

Part II: Supporting Pages

Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites VA 6-24	A&E Services	1430		\$0	\$480	\$480	\$197	
	Tech Salary	1430		\$0	\$1,000	\$0	\$0	
	Inspections	1430		\$0	\$0	\$0	\$0	
	Fringe Benefits	1430		\$0	\$0	\$0	\$0	
	Windows	1460		\$15,000	\$15,000	\$0	\$0	
	Roofs	1460		\$15,000	\$15,000	\$0	\$0	
	Exterior Painting	1460		\$15,000	\$15,000	\$0	\$0	
	Subtotal Scattered Sites			\$45,000	\$46,480	\$480	\$197	
	Total Programmed Work			\$6,144,033	\$6,144,033	\$1,762,254	\$917,350	

Grant Type and Number: VA36P00650107  
 Capital Fund Program Grant No.:  
 Replacement Housing Factor Grant No.:  
 CFFP (Yes/No):

FFY of Grant:  
2007

Expires 4/30/2011

**Part I: Summary**

PHA Name: **Grant Type and Number**  
 Norfolk Redevelopment and Housing Authority  
 Capital Fund Program Grant No.: VA36P00650108  
 Replacement Housing Factor Grant No.:  
 Date of CFPP:

FFY of Grant: 2008  
 FFY of Grant Approval:

Type of Grant

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no. )  
 Performance and Evaluation Report for Period Ending: December 31, 2008  Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20)					
3	1408 Management Improvements	\$230,000	\$236,500	\$47,381	\$20,278	\$20,278
4	1410 Administration (may not exceed 10% of line 20)	\$517,500	\$380,000	\$224,000	\$112,203	\$112,203
5	1411 Audit	\$0	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$483,000	\$614,000	\$174,700	\$83,402	\$83,402
8	1440 Site Acquisition					
9	1450 Site Improvement	\$2,299,538	\$2,299,538	\$0	\$0	\$0
10	1460 Dwelling Structures	\$1,815,500	\$1,815,500	\$75,075	\$2,379	\$2,379
11	1465.1 Dwelling Equipment--Nonependable	\$111,000	\$111,000	\$0	\$0	\$0
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities	\$1,000,000	\$1,000,000	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	6,456,538	6,456,538	521,156	218,262	218,262
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security--Soft Costs					
24	Amount of line 20 Related to Security--Hard Costs	\$25,000	\$25,000	\$0	\$0	\$0
25	Amount of line 20 Related to Energy Cons. Measures	\$282,000	\$282,000	\$5,001	\$2,379	\$2,379

Signature of Executive Director \_\_\_\_\_ Date \_\_\_\_\_ Signature of Public Housing Director \_\_\_\_\_ Date \_\_\_\_\_

Attachment 3

Signature of Public Housing Director: *[Handwritten Signature]* Date: 4.15.09

Expires 4/30/2011

Part II: Supporting Pages

HA Name: **orfolk Redevelopment and Housing Authority** Grant Type and Number: **Capital Fund Program Grant No.: VA36P00650108** FFY of Grant: **2008**

Replacement Housing Factor Grant No.: **CRPP (Yes/No):**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Preventative Maintenance	1408		\$0	\$6,500	\$6,500	\$4,948	
	Security	1408		\$25,000	\$25,000	\$0	\$0	
	Learning Centers	1408		\$45,000	\$45,000	\$40,881	\$15,330	
	Staff Training	1408		\$15,000	\$15,000	\$0	\$0	
	Youth Services	1408		\$35,000	\$35,000	\$0	\$0	
	Fringe Benefits	1408		\$0	\$0	\$0	\$0	
	DP Software	1408		\$15,000	\$15,000	\$0	\$0	
	Resident Management	1408		\$50,000	\$50,000	\$0	\$0	
	Resident Management Interns	1408		\$30,000	\$30,000	\$0	\$0	
	Strategic Planning	1408		\$15,000	\$15,000	\$0	\$0	
	Admin Salary - Tech	1430		\$84,000	\$20,000	\$0	\$0	
	Inspections	1430		\$174,000	\$0	\$0	\$0	
	Admin Cost	1410		\$372,500	\$235,000	\$174,000	\$95,946	
	Fringe Benefits	1410		\$145,000	\$145,000	\$50,000	\$16,257	
	Subtotal HA-Wide	1410		\$1,005,500	\$636,500	\$271,381	\$132,481	

Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Portfolk Redevelopment and Housing Authority** Grant Type and Number: **Capital Fund Program Grant No.: VA36P00650108** FFY of Grant: **2008**

Development Number/PHA-Wide Activities: **VA 6-2** Replacement Housing Factor Grant No.: **CFFP (Yes/No):**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Tidewater VA 6-2	A&E Services	1430		\$0	\$0	\$0	\$0	
	Tech Salary	1430		\$0	\$2,000	\$2,000	\$1,054	
	Inspections	1430		\$0	\$1,000	\$0	\$0	
	Fringe Benefits	1430		\$0	\$0	\$0	\$0	
	Site Concrete	1450		\$30,000	\$30,000	\$0	\$0	
	Site Improvements	1450		\$75,000	\$75,000	\$0	\$0	
	Building Exterior/Windows	1460		\$65,000	\$65,000	\$0	\$0	
	Kitchens	1460		\$50,000	\$50,000	\$0	\$0	
	Tile	1460		\$50,000	\$50,000	\$0	\$0	
	Energy Improvements	1460		\$10,000	\$10,000	\$0	\$0	
	<b>Subtotal Tidewater</b>			<b>\$280,000</b>	<b>\$283,000</b>	<b>\$2,000</b>	<b>\$1,054</b>	

Expires 4/30/2011

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Moton VA 6-5	A&E Services	1430		\$0	\$0	\$0	\$0		
	Tech Salary	1430		\$0	\$1,000	\$1,000	\$693		
	Inspections	1430		\$0	\$500	\$0	\$0		
	Fringe Benefits	1430		\$0	\$0	\$0	\$0		
	Sewer Cleaning	1450		\$5,000	\$5,000	\$0	\$0		
	Sewer Repairs	1450		\$15,000	\$15,000	\$0	\$0		
	Site Concrete	1450		\$5,000	\$5,000	\$0	\$0		
	Building Interior/Exterior	1460		\$16,500	\$16,500	\$0	\$0		
	Energy Improvements	1460		<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>		
		Subtotal Moton			\$48,000	\$1,000	\$693		
	Diggs VA 6-6	A&E Services	1430		\$0	\$0	\$0	\$0	
		Tech Salary	1430		\$0	\$4,000	\$4,000	\$839	
		Inspections	1430		\$0	\$4,000	\$0	\$0	
		Fringe Benefits	1430		\$0	\$0	\$0	\$0	
Sewer Cleaning		1450		\$50,000	\$50,000	\$0	\$0		
Site Concrete		1450		\$50,000	\$50,000	\$0	\$0		
Site Improvements		1450		\$50,000	\$50,000	\$0	\$0		
Kitchens		1460		\$70,000	\$70,000	\$0	\$0		
Column/Porch Repairs		1460		\$50,000	\$50,000	\$0	\$0		
Exterior Doors/Screen Doors		1460		\$50,000	\$50,000	\$0	\$0		
Tile	1460		\$50,000	\$50,000	\$0	\$0			
Exterior Paint	1460		\$40,000	\$40,000	\$0	\$0			
Roofs	1460		\$20,000	\$20,000	\$0	\$0			
Advertising/Printing	1460		\$0	\$0	\$0	\$0			
Energy Improvements	1460		<u>\$15,000</u>	<u>\$15,000</u>	<u>\$0</u>	<u>\$0</u>			
	Subtotal Diggs			\$453,000	\$4,000	\$839			

Expires 4/30/2011

Part II: Supporting Pages

HA Name: **Portfolk Redevelopment and Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No.: VA36P00650108**

Replacement Housing Factor Grant No.: **CFPP (Yes/No):**

FFY of Grant: **2008**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Grandy VA 6-8	A&E Services	1430		\$0	\$0	\$0	\$0		
	Tech Salary	1430		\$0	\$156,000	\$51,000	\$34,464		
	Inspections	1430		\$0	\$70,000	\$15,000	\$9,050		
	Fringe Benefits	1430		\$0	\$0	\$0	\$0		
	Site Concrete	1450		\$20,000	\$20,000	\$0	\$0		
	Site Improvements	1450		\$20,000	\$20,000	\$0	\$0		
	Energy Improvements	1460		\$10,000	\$10,000	\$0	\$0		
	Development Activities	1499		\$1,000,000	\$1,000,000	\$0	\$0		
	Subtotal Grandy				\$1,276,000	\$66,000	\$0	\$43,514	
					\$1,050,000	\$1,276,000	\$66,000	\$43,514	
Young VA 6-10	A&E Services	1430		\$0	\$0	\$0	\$0		
	Tech Salary	1430		\$0	\$4,000	\$3,000	\$1,085		
	Inspections	1430		\$0	\$20,000	\$20,000	\$8,009		
	Fringe Benefits	1430		\$0	\$0	\$0	\$0		
	Electrical Distribution	1450		\$800,000	\$800,000	\$0	\$0		
	Site Improvements/Concrete	1450		\$50,000	\$50,000	\$0	\$0		
	Fencing	1450		\$70,000	\$70,000	\$0	\$0		
	Kitchens	1460		\$75,000	\$75,000	\$0	\$0		
	Tile	1460		\$50,000	\$50,000	\$0	\$0		
	Energy Improvements	1460		\$15,000	\$15,000	\$0	\$0		
Subtotal Young				\$1,084,000	\$23,000	\$0	\$9,094		
				\$1,060,000	\$1,084,000	\$23,000	\$9,094		

Expires 4/30/2011

Part II: Supporting Pages

HA Name: **Capital Fund Program Grant No.:** VA36P00650108 **FY of Grant:** 2008  
 orfolk Redevelopment and Housing Authority **Replacement Housing Factor Grant No.:** **CRFP (Yes/No):**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Oakleaf VA 6-12	A&E Services	1430		\$0	\$0	\$0	\$0	
	Tech Salary	1430		\$0	\$4,000	\$2,000	\$912	
	Inspections	1430		\$0	\$10,000	\$1,000	\$102	
	Fringe Benefits	1430		\$0	\$0	\$0	\$0	
	Site Concrete	1450		\$15,000	\$15,000	\$0	\$0	
	Site Improvements	1450		\$25,000	\$25,000	\$0	\$0	
	Kitchens	1460		\$50,000	\$50,000	\$0	\$0	
	Building Improvements/Windows	1460		\$21,000	\$21,000	\$0	\$0	
	Tile	1460		\$40,000	\$40,000	\$0	\$0	
	Energy Improvements	1460		<u>\$10,000</u>	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>	
	Subtotal Calvert			\$161,000	\$175,000	\$3,000	\$1,014	
	A&E Services	1430		\$100,000	\$100,000	\$0	\$0	
	Tech Salary	1430		\$0	\$3,000	\$2,000	\$1,880	
	Inspections	1430		\$0	\$20,000	\$2,000	\$577	
Fringe Benefits	1430		\$0	\$0	\$0	\$0		
Sewer Cleaning	1450		\$35,000	\$35,000	\$0	\$0		
Sewer Repair	1450		\$75,000	\$75,000	\$0	\$0		
Site Improvements	1450		\$656,538	\$656,538	\$0	\$0		
Paving	1450		\$30,000	\$30,000	\$0	\$0		
Kitchens	1460		\$35,000	\$35,000	\$0	\$0		
Tile	1460		\$25,000	\$25,000	\$0	\$0		
Interior Upgrades	1460		\$100,000	\$100,000	\$0	\$0		
Exterior Painting	1460		\$40,000	\$40,000	\$0	\$0		
Energy Improvements	1460		<u>\$10,000</u>	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>		
Subtotal Oakleaf			\$1,106,538	\$1,129,538	\$4,000	\$2,457		

Part II: Supporting Pages

PHA Name: **VA36P00650108** FFY of Grant: **2008**  
 Norfolk Redevelopment and Housing Authority  
 Capital Fund Program Grant No.:  
 Replacement Housing Factor Grant No.:  
 CFFP (Yes/No):

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Partrea VA 6-18	A&E Services	1430		\$25,000	\$25,000	\$0	\$0	
	Tech Salary	1430		\$0	\$2,000	\$2,000	\$1,089	
	Inspections	1430		\$0	\$2,000	\$2,000	\$893	
	Fringe Benefits	1430		\$0	\$0	\$0	\$0	
	Sewer Cleaning	1450		\$31,000	\$31,000	\$0	\$0	
	Paving	1450		\$45,000	\$45,000	\$0	\$0	
	Interior Upgrades	1460		\$50,000	\$13,440	\$0	\$0	
	Energy Improvements	1460		\$10,000	\$10,000	\$0	\$0	
	Refrigerators	1465		\$45,000	\$45,000	\$0	\$0	
	<b>Subtotal Partrea</b>				<b>\$173,440</b>	<b>\$4,000</b>		<b>\$1,982</b>
Huntersquare VA 6-19	A&E Services	1430		\$25,000	\$25,000	\$0	\$0	
	Tech Salary	1430		\$0	\$15,000	\$15,000	\$2,302	
	Inspections	1430		\$0	\$30,000	\$30,000	\$10,811	
	Fringe Benefits	1430		\$0	\$0	\$0	\$0	
	Interior Upgrades	1460		\$230,000	\$159,926	\$0	\$0	
	Sec/Fire/Nurse Call	1460		\$0	\$70,074	\$70,074	\$0	
	Energy Improvements	1460		\$10,000	\$10,000	\$1,667	\$793	
	Refrigerators	1465		\$36,000	\$36,000	\$0	\$0	
	Ranges	1465		\$30,000	\$30,000	\$0	\$0	
	<b>Subtotal Huntersquare</b>				<b>\$376,000</b>	<b>\$116,741</b>		<b>\$13,906</b>

Expires 4/30/2011

Part II: Supporting Pages

HA Name: orfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: VA36P00650108  
 Replacement Housing Factor Grant No.:  
 CFPP (Yes/No):

FFY of Grant: 2008

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Bobbitt VA 6-20	A&E Services	1430		\$0	\$0	\$0	\$0		
	Tech Salary	1430		\$0	\$4,000	\$2,000	\$1,169		
	Inspections	1430		\$0	\$3,000	\$1,000	\$427		
	Fringe Benefits	1430		\$0	\$0	\$0	\$0		
	Site Improvements	1450		\$40,000	\$40,000	\$0	\$0		
	Security/Fire Alarm	1460		\$43,000	\$43,000	\$0	\$0		
	Interior Upgrades	1460		\$50,000	\$0	\$0	\$0		
	Door Hardware	1460		\$0	\$56,544	\$0	\$0		
	Energy Improvements	1460		\$10,000	\$10,000	\$1,667	\$793		
	<b>Subtotal Bobbitt</b>				<b>\$156,544</b>	<b>\$4,667</b>	<b>\$2,389</b>		
	Sykes VA 6-21	A&E Services	1430		\$25,000	\$25,000	\$0	\$0	
		Tech Salary	1430		\$0	\$2,000	\$2,000	\$1,695	
		Inspections	1430		\$0	\$2,000	\$0	\$0	
		Fringe Benefits	1430		\$0	\$0	\$0	\$0	
A&E HVAC		1430		\$50,000	\$50,000	\$10,000	\$0		
Interior Upgrades		1460		\$50,000	\$0	\$0	\$0		
Door Hardware		1460		\$0	\$80,016	\$0	\$0		
Security/Fire Alarm		1460		\$43,000	\$43,000	\$0	\$0		
Energy Improvements	1460		\$75,000	\$75,000	\$1,667	\$793			
<b>Subtotal Sykes</b>				<b>\$277,016</b>	<b>\$13,667</b>	<b>\$2,488</b>			

Expires 4/30/2011

Part II: Supporting Pages

Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Hortfolk Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No.: Replacement Housing Factor Grant No.:	VA36P00650108		FFY of Grant: 2008			
		CEFP (Yes/No):						
N. Wellington VA 6-22	A&E Services	1430		\$0	\$0	\$0	\$0	
	Tech Salary	1430		\$0	\$1,000	\$1,000	\$383	
	Inspections	1430		\$0	\$5,500	\$4,700	\$4,677	
	Fringe Benefits	1430		\$0	\$0	\$0	\$0	
	Kitchens	1460		\$40,000	\$40,000	\$0	\$0	
	Energy Improvements	1460		\$5,000	\$5,000	\$0	\$0	
	Subtotal N. Wellington			\$45,000	\$51,500	\$5,700	\$5,060	
Scattered Sites VA 6-24	A&E Services	1430		\$0	\$0	\$0	\$0	
	Tech Salary	1430		\$0	\$1,000	\$1,000	\$383	
	Inspections	1430		\$0	\$500	\$0	\$0	
	Fringe Benefits	1430		\$0	\$0	\$0	\$0	
	Roofs	1460		\$8,000	\$8,000	\$0	\$0	
	Tile	1460		\$3,000	\$3,000	\$0	\$0	
	Interior Doors	1460		\$3,000	\$3,000	\$0	\$0	
	Plumbing	1460		\$2,000	\$2,000	\$0	\$0	
	HVAC	1460		\$6,000	\$6,000	\$0	\$0	
	Exterior Upgrades	1460		\$205,000	\$205,000	\$0	\$0	
	Subtotal Scattered Sites			\$227,000	\$228,500	\$1,000	\$383	
Franklin Arms VA 6-25	A&E Services	1430		\$0	\$0	\$0	\$0	
	Tech Salary	1430		\$0	\$1,000	\$1,000	\$908	
	Inspections	1430		\$0	\$500	\$0	\$0	
	Fringe Benefits	1430		\$0	\$0	\$0	\$0	
	Site Improvements	1450		\$7,000	\$7,000	\$0	\$0	
	Sewer Cleaning	1450		\$26,000	\$26,000	\$0	\$0	
	Energy Improvements	1460		\$0	\$0	\$0	\$0	
	Subtotal Franklin Arms			\$33,000	\$34,500	\$1,000	\$908	

Expires 4/30/2011

Part II: Supporting Pages

HA Name: Norfolk Redevelopment and Housing Authority

Grant Type and Number: Capital Fund Program Grant No.:  
 Replacement Housing Factor Grant No.:  
 CEFP (Yes/No):

VA36P00650108

FFY of Grant: 2008

Development Number Blaine/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Broadcreek VA6-26	Site Improvements Subtotal Broadcreek	1450		<u>\$12,000</u> \$12,000	<u>\$12,000</u> \$12,000	<u>\$0</u> \$0	<u>\$0</u> \$0	
Broadcreek VA6-27	Site Improvements Subtotal Broadcreek	1450		<u>\$12,000</u> \$12,000	<u>\$12,000</u> \$12,000	<u>\$0</u> \$0	<u>\$0</u> \$0	
Broadcreek VA6-28	Site Improvements Subtotal Broadcreek	1450		<u>\$12,000</u> \$12,000	<u>\$12,000</u> \$12,000	<u>\$0</u> \$0	<u>\$0</u> \$0	
Broadcreek VA6-29	Site Improvements Subtotal Broadcreek	1450		<u>\$12,000</u> \$12,000	<u>\$12,000</u> \$12,000	<u>\$0</u> \$0	<u>\$0</u> \$0	
Broadcreek VA6-30	Site Improvements Subtotal Broadcreek	1450		<u>\$12,000</u> \$12,000	<u>\$12,000</u> \$12,000	<u>\$0</u> \$0	<u>\$0</u> \$0	
Broadcreek VA6-31	Site Improvements Subtotal Broadcreek	1450		<u>\$14,000</u> \$14,000	<u>\$14,000</u> \$14,000	<u>\$0</u> \$0	<u>\$0</u> \$0	
	<b>Total Programmed Work</b>			<b>\$6,456,538</b>	<b>\$6,456,538</b>	<b>\$521,156</b>	<b>\$218,262</b>	

Expires 4/30/2011

**Part I: Summary**

PHA Name:

Grant Type and Number

VA36P00650109

FFY of Grant:  
2009

Norfolk Redevelopment and Housing Authority

Capital Fund Program Grant No.:  
 Replacement Housing Factor Grant No.:

2009

FFY of Grant Approval:  
2009

Date of CFFP:

Type of Grant

Original Annual Statement

Reserve for Disasters/Emergencies

Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending:

Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised	Obligated	Expended
		Total Estimated Cost		Total Actual Cost	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)				
3	1408 Management Improvements	240,000			
4	1410 Administration (may not exceed 10% of line 20)	650,000			
5	1411 Audit	20,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	384,820			
8	1440 Site Acquisition				
9	1450 Site Improvement	567,000			
10	1460 Dwelling Structures	1,597,500			
11	1465.1 Dwelling Equipment--Nonexpendable	213,000			
12	1470 Non-dwelling Structures	70,000			
13	1475 Non-dwelling Equipment				
14	1485 Demolition	1,415,000			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	420,000			
17	1499 Development Activities	1,000,000			
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	6,577,320			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	30,000			
23	Amount of line 20 Related to Security--Soft Costs	25,000			
24	Amount of line 20 Related to Security--Hard Costs	410,000			
25	Amount of line 20 Related to Energy Cons. Measures	63,500			

Signature of Executive Director

Date

Signature of Public Housing Director

Date

Attachment 3

*[Handwritten Signature]*

4.15.09

Expires 4/30/2011

Part II: Supporting Pages

HA Name: orfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: VA36P00650109  
 Replacement Housing Factor Grant No.:  
 FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Security	1408		25,000				
	Learning Centers	1408		45,000				
	Staff Training	1408		20,000				
	Youth Services	1408		35,000				
	DP Software	1408		25,000				
	Resident Management	1408		80,000				
	Strategic Planning	1408		10,000				
	Administration	1410		650,000				
	Audit	1411		20,000				
	<b>Subtotal HA-Wide</b>				<b>910,000</b>			
VA 6-2 Tidewater Gardens	Architecture & Engineering	1430		50,000				
	Inspections	1430		30,000				
	Windows	1460		940,000				
	Interiors	1460		25,000				
	Exteriors	1460		30,000				
504 Compliance		1460		30,000				
Energy Improvements		1460		5,000				
<b>Subtotal Tidewater</b>				<b>1,110,000</b>				





Expires 4/30/2011

**Part II: Supporting Pages**

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>VA 6-11</b>								
<b>Calvert Square</b>	Inspections	1430		2,850				
	Site Improvements	1450		10,000				
	Exteriors	1460		10,000				
	Energy Improvements	1460		5,000				
	Community Buildings	1470		70,000				
	<b>Subtotal Calvert Square</b>			<b>97,850</b>				
<b>VA 6-12</b>								
	Inspections	1430		9,000				
<b>Oakleaf Forest</b>	Site Improvements	1450		20,000				
	Security Camera System	1450		200,000				
	Interiors	1460		20,000				
	Exteriors	1460		20,000				
	Energy Improvements	1460		5,000				
	Demolition	1485		35,000				
	<b>Subtotal Oakleaf Forest</b>			<b>309,000</b>				

PHA Name: Norfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.:  
 Replacement Housing Factor Grant No.:  
 CRFP (Yes/No):  
 VA36P00650109  
 FFY of Grant: 2009



Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: Norfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: VA36P00650109  
 Replacement Housing Factor Grant No.:  
 FFY of Grant: 2009  
 CRFP (Yes/No):

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>VA 6-20</b>	Architecture & Engineering	1430		20,000				
<b>Bobbit</b>	Inspections	1430		12,000				
	Site Improvements	1450		21,000				
	Fire Alarm/Nurses Call	1460		50,000				
	Refrigerators	1465		36,000				
	<b>Subtotal Bobbit</b>			<b>139,000</b>				
<b>VA 6-21</b>	Inspections	1430		12,000				
<b>Sykes</b>	Site Improvements	1450		26,000				
	Interiors	1460		38,000				
	Exteriors	1460		50,000				
	Energy Improvements	1460		5,000				
	<b>Subtotal Sykes</b>			<b>131,000</b>				

Expires 4/30/2011

Part II: Supporting Pages

HA Name:	Grant Type and Number	FFY of Grant:
Portfolk Redevelopment and Housing Authority	Capital Fund Program Grant No.: Replacement Housing Factor Grant No.:	2009
	VA36P00650109	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 6-22	Inspections	1430		2,500				
North Wellington	Energy Improvements	1460		5,000				
	<b>Subtotal North Wellington</b>			<b>7,500</b>				
VA 6-24	Inspections	1430		7,500				
Scattered Sites	Interiors	1460		22,000				
	Exteriors	1460		8,000				
	<b>Subtotal Scattered Sites</b>			<b>37,500</b>				
VA 6-25	Inspections	1430		14,000				
Franklin Arms	Interiors	1460		50,000				
	Exteriors	1460		50,000				
	Energy Improvements	1460		5,000				
	<b>Subtotal Franklin Arms</b>			<b>119,000</b>				

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing

Expires 4/30/2011

Part II: Supporting Pages

PHA Name:

Grant Type and Number

VA36P00650109

FFY of Grant:

2009

Norfolk Redevelopment and Housing Authority

Capital Fund Program Grant No.:  
 Replacement Housing Factor Grant No.:  
 CFFP (Yes/No):

Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>VA 6-26</b>	Inspections	1430		500				
<b>Broad Creek</b>	Site Improvements	1450		1,000				
<b>BG II</b>	Interior Improvements	1460		1,000				
	Exterior Improvements	1460		1,000				
	<b>Subtotal Broad Creek/BG I</b>			<b>3,500</b>				
<b>VA 6-27</b>	Inspections	1430		500				
<b>Broad Creek</b>	Site Improvements	1450		1,000				
<b>MM II</b>	Interior Improvements	1460		1,000				
	Exterior Improvements	1460		1,000				
	<b>Subtotal Broad Creek/MM I</b>			<b>3,500</b>				
<b>VA 6-28</b>	Inspections	1430		500				
<b>Broad Creek</b>	Site Improvements	1450		1,000				
<b>BG III</b>	Interior Improvements	1460		1,000				
	Exterior Improvements	1460		1,000				
	<b>Subtotal Broad Creek/BG II</b>			<b>3,500</b>				

Expires 4/30/2011

Part II: Supporting Pages

Development Name/PHA-Wide

Grant Type and Number  
 Capital Fund Program Grant No.:  
 Replacement Housing Factor Grant No.:

VA36P00650109

FFY of Grant:  
 2009

Development Number  
 Name/PHA-Wide

General Description of Major Work Categories

Development Account No.

Quantity

Total Estimated Cost

Original

Revised

Total Actual Cost

Funds Obligated

Funds Expended

Status of Work

VA 6-29	Inspections	1430		500						
Broad Creek	Site Improvements	1450		1,000						
MM III	Interior Improvements	1460		1,000						
	Exterior Improvements	1460		1,000						
	<b>Subtotal Broad Creek/MM II</b>			<b>3,500</b>						
VA 6-30	Inspections	1430		500						
Broad Creek	Site Improvements	1450		1,000						
BG IV	Interior Improvements	1460		1,000						
	Exterior Improvements	1460		1,000						
	<b>Subtotal Broad Creek/BG III</b>			<b>3,500</b>						
VA 6-31	Inspections	1430		500						
Broad Creek	Site Improvements	1450		1,000						
MM IV	Interior Improvements	1460		1,000						
	Exterior Improvements	1460		1,000						
	<b>Subtotal Broad Creek/MM III</b>			<b>3,500</b>						



# Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

## Part I: Summary

PHA Name/Number	Locality (City/County & State)				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 4 FFY 2013
A.						
B.	Physical Improvements Subtotal	4,907,800	4,252,300	4,487,800	5,461,800	
C.	Management Improvements	255,000	255,000	255,000	255,000	255,000
D.	PHA-Wide Non-dwelling Structures	170,000	-	-	295,000	110,000
E.	Administration	650,000	650,000	650,000	650,000	650,000
F.	Other	563,400	719,700	703,800	703,800	215,200
G.	Operations	-	-	-	-	-
H.	Demolition	-	880,000	150,000	-	-
I.	Development	-	50,000	250,000	-	250,000
J.	Capital Fund Financing - Debt	-	-	-	-	-
K.	Total CFP Funds	6,546,200	6,807,000	6,807,000	6,791,600	6,942,000
L.	Total Non-CFP Funds	-	-	-	-	-
M.	Grand Total	6,546,200	6,807,000	6,807,000	6,791,600	6,942,000

# Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Expires 4/30/2011

## Part I: Summary (Continuation)

PHA Name/Number	Development Number and Name	Work Statement for Year 1 FFY 2009	Locality (City/County & State)		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
			FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
A.	VA 6-2 Tidewater Gardens	Work Statement	1,361,000	1,525,000	1,430,000	937,000						
	VA 6-5 Moton Circle		62,500	62,500	280,000	280,000						
	VA 6-6 Diggs Town		223,500	301,500	293,500	2,188,000						
	VA 6-8 Grandy Village		850,000	1,215,000	985,000	630,000						
	VA 6-10 Young Terrace		880,000	1,040,000	1,208,000	807,000						
	VA 6-11 Calvert Square		325,000	553,000	278,000	314,000						
	VA 6-12 Oakleaf Forest		926,500	98,000	422,000	150,000						
	VA 6-18 Partra		67,100	52,500	299,000	103,000						
	VA 6-19 Huntersquare		23,000	23,300	113,300	149,500						
	VA 6-20 Bobbitt		111,000	76,000	166,000	67,000						
	VA 6-21 Sykes		327,000	749,000	134,000	103,000						
	VA 6-22 North Wellington		17,500	11,000	113,300	92,700						
	VA 6-24 Scattered Sites		28,000	28,000	28,000	28,000						
	VA 6-25 Franklin Arms		359,300	87,400	56,700	108,000						
	VA 6-26 Broad Creek/BG I		13,300	13,300	13,300	13,300						
	VA 6-27 Broad Creek/MM I		13,300	13,300	13,300	13,300						
	VA 6-28 Broad Creek/BG II		13,300	13,300	13,300	13,300						
	VA 6-29 Broad Creek/MM II		13,300	13,300	13,300	13,300						
	VA 6-30 Broad Creek/BG III		13,300	13,300	13,300	13,300						
	VA 6-31 Broad Creek/MM III		13,300	13,300	13,300	13,300						

Original 5-Year Plan  Revision No:

**Capital Fund Program--Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2		Work Statement for Year 3		
Statement for Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Appendix A	VA 6-2			VA 6-2		
	Tidewater Gardens			Tidewater Gardens		
	Architect & Engineering		78,000	Architect & Engineering		300,000
	Inspections		36,000	Inspections		40,000
	Site Improvements		182,000	Sewer Cleaning		60,000
	Windows		940,000	Sewer Repairs		100,000
	Interior Improvements		100,000	Interior Improvements		500,000
	Energy Improvements		25,000	Exterior Improvements		500,000
				Energy Improvements		25,000
	Subtotal		1,361,000	Subtotal		1,525,000
	VA 6-5			VA 6-5		
	Matton Circle			Matton Circle		
	Inspections		2,500	Inspections		2,500
	Interior Improvements		40,000	Interior Improvements		40,000
	Energy Improvements		20,000	Energy Improvements		20,000
	Subtotal		62,500	Subtotal		62,500
	Subtotal of Estimated Cost		(cont.)	Subtotal of Estimated Cost		(cont.)



**Capital Fund Program--Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY 2009	Work Statement for Year 2			Work Statement for Year 3		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
VA 6-10	Young Terrace			VA 6-10		
VA 6-10	Inspections	25,000		VA 6-10	Inspections	30,000
VA 6-10	Site Improvements	30,000		VA 6-10	Sewer Cleaning & Repairs	260,000
VA 6-10	Interior Improvements	200,000		VA 6-10	Site Improvements	150,000
VA 6-10	Refrigerators	325,000		VA 6-10	Interior Improvements	350,000
VA 6-10	Exterior Improvements	175,000		VA 6-10	Exterior Improvements	250,000
VA 6-10	Non-dwelling Structures	100,000				
VA 6-10	Energy Improvements	25,000				
	<b>Subtotal</b>		<b>880,000</b>		<b>Subtotal</b>	<b>1,040,000</b>
VA 6-11	Calvert Square			VA 6-11	Calvert Square	
VA 6-11	Architect & Engineering	40,000		VA 6-11	Inspections	15,000
VA 6-11	Inspections	25,000		VA 6-11	Sewer Cleaning & Repair	140,000
VA 6-11	Interior Improvements	60,000		VA 6-11	Interior Improvements	60,000
VA 6-11	Exterior Improvements	190,000		VA 6-11	Refrigerators	138,000
VA 6-11	Energy Improvements	10,000		VA 6-11	Exterior Improvements	100,000
				VA 6-11	Energy Improvements	100,000
	<b>Subtotal</b>		<b>325,000</b>		<b>Subtotal</b>	<b>553,000</b>
	<b>Subtotal of Estimated Cost</b>		<b>(cont.)</b>	<b>Subtotal of Estimated Cost</b>		<b>(cont.)</b>



**Capital Fund Program--Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Expires 4/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
Work Statement for Year 2 FFY 2010							
VA 6-19	Huntersquare			VA 6-19			
	Inspections		3,000	Inspections		3,300	
	Interior Improvements		10,000	Interior Improvements		10,000	
	Energy Improvements		10,000	Energy Improvements		10,000	
	<b>Subtotal</b>		<b>23,000</b>	<b>Subtotal</b>		<b>23,300</b>	
Work Statement for Year 3 FFY 2011							
VA 6-20	Bobbit			VA 6-20			
	Inspections		6,000	Inspections		6,000	
	Site Improvements		65,000	Interior Improvements		10,000	
	Interior Improvements		10,000	Ranges		38,000	
	Exterior Improvements		20,000	Exterior Improvements		12,000	
	Energy Improvements		10,000	Energy Improvements		10,000	
	<b>Subtotal</b>		<b>111,000</b>	<b>Subtotal</b>		<b>76,000</b>	
Work Statement for Year 4 FFY 2012							
VA 6-21	Sykes			VA 6-21			
	Architect & Engineering		25,000	Inspections		15,000	
	Inspections		7,000	Site Improvements		65,000	
	Site Improvements		65,000	Interior Improvements		600,000	
	Exterior Improvements		130,000	Refrigerators		38,000	
	Energy Improvements		100,000	Ranges		31,000	
	<b>Subtotal</b>		<b>327,000</b>	<b>Subtotal</b>		<b>749,000</b>	
<b>Subtotal of Estimated Cost</b>			(cont.)	<b>Subtotal of Estimated Cost</b>			(cont.)

**Capital Fund Program--Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	VA 6-22			VA 6-22		
	North Wellington			North Wellington		
	Inspections		1,500	Inspections		1,000
	Site Improvements		6,000	Energy Improvements		10,000
	Exterior Improvements		10,000			
	Subtotal		17,500	Subtotal		11,000
	VA 6-24			VA 6-24		
	Scattered Sites			Scattered Sites		
	Inspections		1,000	Inspections		1,000
	Interior Improvements		13,000	Interior Improvements		13,000
	Exterior Improvements		14,000	Exterior Improvements		14,000
	Subtotal		28,000	Subtotal		28,000
	VA 6-25			VA 6-25		
	Franklin Arms			Franklin Arms		
	Inspections		3,300	Inspections		2,400
	Interior Improvements		300,000	Interior Improvements		50,000
	Exterior Improvements		55,000	Exterior Improvements		25,000
	Energy Improvements		1,000	Energy Improvements		10,000
	Subtotal		359,300	Subtotal		87,400
	Subtotal of Estimated Cost		(cont.)	Subtotal of Estimated Cost		(cont.)

**Capital Fund Program--Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement**

Work Statement for Year 1 FFY 2009	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	VA 6-26			VA 6-26		
	Broad Creek/BG II			Broad Creek/BG II		
	Inspections	1,300	1,300	Inspections	1,300	1,300
	Site Improvements	4,000	4,000	Site Improvements	4,000	4,000
	Interior Improvements	4,000	4,000	Interior Improvements	4,000	4,000
	Exterior Improvements	4,000	4,000	Exterior Improvements	4,000	4,000
	<b>Subtotal</b>		<b>13,300</b>	<b>Subtotal</b>		<b>13,300</b>
	VA 6-27			VA 6-27		
	Broad Creek/MM II			Broad Creek/MM II		
	Inspections	1,300	1,300	Inspections	1,300	1,300
	Site Improvements	4,000	4,000	Site Improvements	4,000	4,000
	Interior Improvements	4,000	4,000	Interior Improvements	4,000	4,000
	Exterior Improvements	4,000	4,000	Exterior Improvements	4,000	4,000
	<b>Subtotal</b>		<b>13,300</b>	<b>Subtotal</b>		<b>13,300</b>
	VA 6-28			VA 6-28		
	Broad Creek/BG III			Broad Creek/BG III		
	Inspections	1,300	1,300	Inspections	1,300	1,300
	Site Improvements	4,000	4,000	Site Improvements	4,000	4,000
	Interior Improvements	4,000	4,000	Interior Improvements	4,000	4,000
	Exterior Improvements	4,000	4,000	Exterior Improvements	4,000	4,000
	<b>Subtotal</b>		<b>13,300</b>	<b>Subtotal</b>		<b>13,300</b>
	<b>Subtotal of Estimated Cost</b>			<b>Subtotal of Estimated Cost</b>		
			(cont.)			(cont.)

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010			Work Statement for Year 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
VA 6-29	VA 6-29			VA 6-29		
Broad Creek/MM III	Broad Creek/MM III			Broad Creek/MM III		
Inspections	Inspections	1,300	1,300	Inspections	1,300	1,300
Site Improvements	Site Improvements	4,000	4,000	Site Improvements	4,000	4,000
Interior Improvements	Interior Improvements	4,000	4,000	Interior Improvements	4,000	4,000
Exterior Improvements	Exterior Improvements	4,000	4,000	Exterior Improvements	4,000	4,000
Subtotal	Subtotal		13,300	Subtotal		13,300
VA 6-30	VA 6-30			VA 6-30		
Broad Creek/BG IV	Broad Creek/BG IV			Broad Creek/BG IV		
Inspections	Inspections	1,300	1,300	Inspections	1,300	1,300
Site Improvements	Site Improvements	4,000	4,000	Site Improvements	4,000	4,000
Interior Improvements	Interior Improvements	4,000	4,000	Interior Improvements	4,000	4,000
Exterior Improvements	Exterior Improvements	4,000	4,000	Exterior Improvements	4,000	4,000
Subtotal	Subtotal		13,300	Subtotal		13,300
VA 6-31	VA 6-31			VA 6-31		
Broad Creek/MM IV	Broad Creek/MM IV			Broad Creek/MM IV		
Inspections	Inspections	1,300	1,300	Inspections	1,300	1,300
Site Improvements	Site Improvements	4,000	4,000	Site Improvements	4,000	4,000
Interior Improvements	Interior Improvements	4,000	4,000	Interior Improvements	4,000	4,000
Exterior Improvements	Exterior Improvements	4,000	4,000	Exterior Improvements	4,000	4,000
Subtotal	Subtotal		13,300	Subtotal		13,300
Subtotal of Estimated Cost	Subtotal of Estimated Cost		5,641,200	Subtotal of Estimated Cost		5,902,000

**Capital Fund Program--Five Year Action Plan**

U.S. Department of Housing and Urban Development  
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Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5	
		FPY 2012		FPY 2013	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
VA 6-2			VA 6-2		
Tidewater Gardens			Tidewater Gardens		
Inspections		40,000	Inspections		27,000
Site Improvements		400,000	Interior Improvements		650,000
Ranges		220,000	Exterior Improvements		200,000
Interior Improvements		500,000	Energy Improvements		25,000
Exterior Improvements		200,000	Non-dwelling Structure		35,000
Energy Improvements		25,000			
Non-dwelling Structure		45,000			
Subtotal		1,430,000	Subtotal		937,000
VA 6-5			VA 6-5		
Moton Circle			Moton Circle		
Inspections		30,000	Inspections		30,000
Development Activities		250,000	Development Activities		250,000
Subtotal		280,000	Subtotal		280,000
Subtotal of Estimated Cost		(cont.)	Subtotal of Estimated Cost		(cont.)







Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement				Work Statement for Year 4		Work Statement for Year 5	
				FFY 2012		FFY 2013	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
VA 6-19			VA 6-19				
Huntersquare			Huntersquare				
Inspections		3,300	Inspections		4,500		
Interior Improvements		100,000	Site Improvements		135,000		
Energy Improvements		10,000	Energy Improvements		10,000		
Subtotal		113,300	Subtotal		149,500		
VA 6-20			VA 6-20				
Bobbit			Bobbit				
Inspections		5,000	Inspections		2,000		
Windows		151,000	Site Improvements		55,000		
Energy Improvements		10,000	Energy Improvements		10,000		
Subtotal		166,000	Subtotal		67,000		
VA 6-21			VA 6-21				
Sykes			Sykes				
Inspections		4,000	Inspections		3,000		
Site Improvements		20,000	Site Improvements		20,000		
Interior Improvements		100,000	Interior Improvements		70,000		
Energy Improvements		10,000	Energy Improvements		10,000		
Subtotal		134,000	Subtotal		103,000		
Subtotal of Estimated Cost		(cont.)	Subtotal of Estimated Cost		(cont.)		

**Capital Fund Program--Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement		Work Statement for Year 4		Work Statement for Year 5	
Development Number/Name General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	
VA 6-22				VA 6-22	
North Wallington				North Wallington	
Inspections			3,300	Inspections	
Site Improvements			20,000	Windows	
Interior Improvements			80,000	Energy Improvements	
Energy Improvements			10,000		
Subtotal			113,300	Subtotal	
VA 6-24				VA 6-24	
Scattered Sites				Scattered Sites	
Inspections			1,000	Inspections	
Interior Improvements			13,000	Interior Improvements	
Exterior Improvements			14,000	Exterior Improvements	
Subtotal			28,000	Subtotal	
VA 6-25				VA 6-25	
Franklin Arms				Franklin Arms	
Inspections			1,700	Inspections	
Site Improvements			20,000	Interior Improvements	
Interior Improvements			20,000	Energy Improvements	
Energy Improvements			15,000		
Subtotal			56,700	Subtotal	
Subtotal of Estimated Cost			(cont.)	Subtotal of Estimated Cost	
				(cont.)	

**Capital Fund Program--Five Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement				Work Statement for Year 4		Work Statement for Year 5	
				FFY 2012		FFY 2013	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
VA 6-26			VA 6-26				
Broad Creek/BG II			Broad Creek/BG II				
Inspections		1,300	Inspections		1,300		
Site Improvements		4,000	Site Improvements		4,000		
Interior Improvements		4,000	Interior Improvements		4,000		
Exterior Improvements		4,000	Exterior Improvements		4,000		
Subtotal		13,300	Subtotal		13,300		
VA 6-27			VA 6-27				
Broad Creek/MM II			Broad Creek/MM II				
Inspections		1,300	Inspections		1,300		
Site Improvements		4,000	Site Improvements		4,000		
Interior Improvements		4,000	Interior Improvements		4,000		
Exterior Improvements		4,000	Exterior Improvements		4,000		
Subtotal		13,300	Subtotal		13,300		
VA 6-28			VA 6-28				
Broad Creek/BG III			Broad Creek/BG III				
Inspections		1,300	Inspections		1,300		
Site Improvements		4,000	Site Improvements		4,000		
Interior Improvements		4,000	Interior Improvements		4,000		
Exterior Improvements		4,000	Exterior Improvements		4,000		
Subtotal		13,300	Subtotal		13,300		
Subtotal of Estimated Cost		(cont.)	Subtotal of Estimated Cost		(cont.)		

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 4 FFY 2012				Work Statement for Year 5 FFY 2013				
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
VA 6-29			VA 6-29			VA 6-29		
Broad Creek/MM III			Broad Creek/MM III			Broad Creek/MM III		
Inspections		1,300	Inspections		1,300	Inspections		1,300
Site Improvements		4,000	Site Improvements		4,000	Site Improvements		4,000
Interior Improvements		4,000	Interior Improvements		4,000	Interior Improvements		4,000
Exterior Improvements		4,000	Exterior Improvements		4,000	Exterior Improvements		4,000
Subtotal		13,300	Subtotal		13,300	Subtotal		13,300
VA 6-30			VA 6-30			VA 6-30		
Broad Creek/BG IV			Broad Creek/BG IV			Broad Creek/BG IV		
Inspections		1,300	Inspections		1,300	Inspections		1,300
Site Improvements		4,000	Site Improvements		4,000	Site Improvements		4,000
Interior Improvements		4,000	Interior Improvements		4,000	Interior Improvements		4,000
Exterior Improvements		4,000	Exterior Improvements		4,000	Exterior Improvements		4,000
Subtotal		13,300	Subtotal		13,300	Subtotal		13,300
VA 6-31			VA 6-31			VA 6-31		
Broad Creek/MM IV			Broad Creek/MM IV			Broad Creek/MM IV		
Inspections		1,300	Inspections		1,300	Inspections		1,300
Site Improvements		4,000	Site Improvements		4,000	Site Improvements		4,000
Interior Improvements		4,000	Interior Improvements		4,000	Interior Improvements		4,000
Exterior Improvements		4,000	Exterior Improvements		4,000	Exterior Improvements		4,000
Subtotal		13,300	Subtotal		13,300	Subtotal		13,300
Subtotal of Estimated Cost		5,886,600	Subtotal of Estimated Cost		6,037,000	Subtotal of Estimated Cost		6,037,000







Expires 4/30/2011

**Part I: Summary**

PHA Name: **Norfolk Redevelopment and Housing Authority**  
 Grant Type and Number: **Capital Fund Program Grant No.: VA36R00650106**  
 Replacement Housing Factor Grant No.:  
 Date of CFFP:  
 FFY of Grant: **2006**  
 FFY of Grant Approval:

Type of Grant:  Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: **December 31, 2008**  Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 20)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 20)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment--Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		\$245,963	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by PHA						
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (sum of lines 2 - 19)		\$245,963	\$0	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security--Soft Costs						
24	Amount of line 20 Related to Security--Hard Costs						
25	Amount of line 20 Related to Energy Cons. Measures						

Signature of Executive Director: \_\_\_\_\_ Date: \_\_\_\_\_ Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

Attachment 3

*[Handwritten Signature]*  
 Date: 4/15/09

Expires 4/30/2011

Part II: Supporting Pages

HA Name:

Portfolk Redevelopment and Housing Authority

Grant Type and Number

Capital Fund Program Grant No.:

VA36R00650106

FFY of Grant: 2006

Replacement Housing Factor Grant No.:

CRFP (Yes/No):

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Moton VA 6-5	Replacement Housing	1499		<u>\$245,963</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
	Subtotal Moton			\$245,963	\$0	\$0	\$0	
	Total Programmed Work			\$245,963	\$0	\$0	\$0	

**Part I: Summary**

PHA Name: **Norfolk Redevelopment and Housing Authority**  
 Grant Type and Number: **Capital Fund Program Grant No.: VA36R00650107**  
 Replacement Housing Factor Grant No.:  
 Date of CRFP:  
 FFY of Grant: **2007**  
 FFY of Grant Approval:

Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending: **December 31, 2008**  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised	Obligated	Expended
		Total Estimated Cost		Total Actual Cost	
1	Total non-CRP Funds				
2	1406 Operations (may not exceed 20% of line 20)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA		\$0		\$0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment		\$389,203		\$0
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$389,203		\$0
21	Amount of line 20 Related to LBP Activities		\$0		\$0
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security--Soft Costs				
24	Amount of line 20 Related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Cons. Measures				

Signature of Executive Director \_\_\_\_\_ Date \_\_\_\_\_ Signature of Public Housing Director \_\_\_\_\_ Date \_\_\_\_\_

Attachment 3

*[Handwritten Signature]*  
 Date: 4.15.09

Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Norfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: Replacement Housing Factor Grant No.:  
 VA36R00650107  
 FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Moton VA 6-5	Replacement Housing	1499		<u>\$389,203</u>	\$0	<u>\$0</u>	<u>\$0</u>	
	Subtotal Moton			\$389,203	\$0	\$0	\$0	
	Total Programmed Work			\$389,203	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name:

Grant Type and Number

Capital Fund Program Grant No.:

FFY of Grant:

Norfolk Redevelopment and Housing Authority

Replacement Housing Factor Grant No.:

VA36R00650108

FFY of Grant Approval:

Date of CFFP:

Type of Grant

Original Annual Statement

Reserve for Disasters/Emergencies

Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending: December 31, 2008

Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised	Obligated	Expended
		Total Estimated Cost		Total Actual Cost	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$806,557	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security--Soft Costs				
24	Amount of line 20 Related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Cons. Measures				

Signature of Executive Director

Date

Signature of Public Housing Director

Date

Attachment 3

*[Handwritten Signature]*

4.15.09

Expires 4/30/2011

Part II: Supporting Pages

HA Name: Norfolk Redevelopment and Housing Authority  
 Grant Type and Number: Capital Fund Program Grant No.: VA36R00650108  
 Replacement Housing Factor Grant No.:  
 CFFP (Yes/No):

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Moton VA 6-5	Replacement Housing	1499		\$806,557	\$0	\$0	\$0	
	Subtotal Moton			\$806,557	\$0	\$0	\$0	
	Total Programmed Work			\$806,557	\$0	\$0	\$0	

## Partnerships at Community Level

<b>Tidewater Gardens</b>	<b>Diggstown</b>	<b>Grandy Village</b>	<b>Young Terrace</b>	<b>Calvert Square</b>	<b>Oakleaf Forest</b>	<b>Elderly Services</b>
NCP Credit Union	TCC Workforce Development	Consortium for Infant Child Health (CINCH)	P. B. Young Sr.	Gethsemane Community Fellowship Baptist Church	Norfolk Community Services Board	Virginia Cooperative Extensions
Family Systems II	TCC Job Skills Training Programs	TCC Workforce Development Program	Norfolk Community Services Board	Calvary Revival Church	Evolve Therapeutic Counseling Services LLC	Community Personal Care Home Health
Jackie Thomas Realty Co.	Norfolk State University	Food Bank	IBWC (International Black Women's Congress)	Lee's Friends	Family Impact Inc. - In home counseling service	Senior Services of Southeastern Virginia
Tidewater Builders Inc.	Campostella Elementary School	Senior Services	Family Impact Inc.	NSU School of Social Work	Oakleaf TMC	St. Columbia Ministries
Virginia Employment Commission	Urban League	2nd Calvary Church	Child & Family Services of Eastern Virginia	Kool Smiles	Sickle Cell Association	Rose and Womble Realty
St. Mary's Catholic Church	Norfolk Department and Social Service	Garrette Community Baptist Church	A Mirror Image Inc. & Foundation	Donations of furniture and clothing from private individuals	Coronado School	Excel Professional Home Health Agency
Tidewater Community College	Community Personal Care	Parks and Leisurely Services	New Hope Cogic	Optima Health	Mt. Lebanon Baptist Church	Norfolk Community Services Board
NRHA Workforce Development	Mount Lebanon Church (Norfolk and Chesapeake)	Norfolk Health Dept	Krispy Kreme Doughnuts	United Christian Holiness Church #2	City of Norfolk office of Youth Development	Norfolk Fire and Rescue - Case Conferences
Family Impact, Inc.	Norfolk Public Schools	Salvation Army		Family Impact Inc.		Virginia Beach Psychiatric - Case Conferences
Med Tech Search and Recruit, Inc.	Disability Rehabilitative Services (DRS)	Opportunity Inc				American Red Cross - Dental Services coordination
Visions Family Services	Rock Church (Va Beach)	Community Service Board				Endependence Center
Norfolk Dept of Public Health	Union Mission	Norfolk Public Schools-GED classes				IRS

<b>Tidewater Gardens</b>	<b>Diggstown</b>	<b>Grandy Village</b>	<b>Young Terrace</b>	<b>Calvert Square</b>	<b>Oakleaf Forest</b>	<b>Elderly Services</b>
	Resource Mothers	NRHA Workforce Development				Virginia Department of Health
	Norfolk Marine Institute	Financial workshops provided by Carla Holmes				Voters Registration Office
	Diggs Town TMC					
	United Insurance					
	International Black Women's Congress					
	A Mirror Image					
	Evolve Therapeutic Services					
	Sentara School of Health Professionals					
	Timbuktu Bookstore					
	Family Impact					
	Diggs Boys and Girls Club					
	Intensive In-home Services					
	Opportunity Inc.					
	NIP Mentorship Program					
	Kool Smiles					

## **Resident Services Programs - Community Level**

Community Service – assistance with placement in volunteer opportunities within NRHA and other agencies throughout the city. Ongoing monitoring.

Monthly financial workshops and one-on-one counseling. Development of spending plans.

Bus passes provided to residents with transportation needs.

Provide needed resources to residents - coats, holiday baskets, cell phones, etc.

Job readiness sessions offered weekly.

Recruitment of families to programs - Parenting Workshops, Workforce Development, ABE/GED classes, Tutoring Assistance, Health screenings, Identi-kid, etc.

Development and distribution of monthly newsletter.

Report card program to highlight accomplishments.

Coordinates Community Day event.

Case Management, face to face assessments, resources, applications for Medicaid, SSI, Handi-ride, birth certifications, energy assistance, etc.

Family/Budget/Financial Counseling, assistance with relocations, Health Screenings, referrals to outside agencies.

NRHA sponsored Annual Educational Conference

Educational activities/conferences w/outside agencies and transportation, e.g., Seniors services Aging in Place at Ted Constant, Seniorfest at Bons Secors, Norfolk Senior Olympics, Sweetheart on Parade Ball, Ocean view Fish Fry, etc.

Sensitivity Training for Staff

Dental Program for Seniors

Nutrition Site at Young Terrace Senior Center and Southside Senior Center

IBWC Health Screenings at Midrises and Senior Center

Accessible Equipment/Housing

Case conferences for crisis resources, e.g., American Red Cross dental care, food, holiday baskets, clothing, Financial assistance, etc.

Stimulus Payment Sessions

Substance Abuse Program Developed

Local trips for shopping, luncheons, special events, etc.

Farmers Market Sessions

HRT Session

Nutrition Programs

Mental Health Session



## **ATTACHMENT 5** **TABLE OF CONTENTS**

<b><u>ATTACHMENT</u></b>	<b><u>PAGE</u></b>
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<b>Resident Advisory Board (RAB) Members</b>	<b>A</b>
<b>Notes from Annual Resident Forum, November 2008</b>	<b>B</b>
<b>RAB Meeting Minutes, Comments and Recommendations</b>	<b>C</b>
<b>Notes from Interviews with Tenant Management Council Presidents</b>	<b>D</b>
<b>Comments from the Endependence Center</b>	<b>E</b>
<b>Comments from the Mayor's Commission for Persons with Disabilities</b>	<b>F</b>
<b>Resolution Offered by NRHA Commissioner April 13, 2009 &amp; Comments from Public Hearing, March 12, 2009</b>	<b>G</b>



## Comments

### Introduction

Staff began the Annual Plan process early with the intention of increasing resident involvement and input. Articles were included in community newsletters and flyers were distributed to recruit volunteers to serve on the Resident Advisory Board (RAB) in October. Initially over 40 residents signed up. (List of RAB members attached.)

NRHA held its second annual Resident Forum in November prior to drafting the plan. Housing operations staff gave presentations on programs and services currently available and proposed. The group broke down into smaller groups to discuss specific issues related to their community. The group reconvened and highlighted items of particular concern that they wanted to have addressed in the plan. The attendance was small due to the weather. However those in attendance learned a lot and provided much input and feedback to the staff (attached).

Meetings were held regularly with the RAB over four months. Transportation and refreshments were provided. Staff provided details on operations and proposed activities. Staff and residents were able to discuss problems, but more importantly, solutions. The RAB reviewed the plan in its entirety. At the final RAB meeting, members met separately to develop final recommendations and comments to be included with the plan. Many of those recommendations have been reflected in the final proposed plan. (Meeting minutes and comments/recommendations attached.)

NRHA utilized key agencies and stakeholders to make the public aware of the draft 5 year plan and annual plan. It was displayed at various agencies, Tenant Management Council (TMC) offices, management offices, and the NRHA website. It was advertised in the Virginian Pilot, New Journal and Guide, and Community Newsletters.

The initial 45 day public comment period was extended to March 23, thereby providing greater opportunity for review and comment on the plan. Written comments were received from the Endependence Center and Mayor's Commission for Persons with Disabilities (attached). TMC presidents were interviewed by staff to obtain their comments/recommendations (attached) and the NRHA Commissioners held a public hearing where six people gave comments (attached).

Staff has begun implementing some of the recommendations given and some have been included in the plan:

- ***Improve curb appeal.***
- ***Implement an energy performance contract to assess lighting throughout communities.***
- ***Develop and implement a plan for leadership development of TMCs.***
- ***Provide on going staff training in customer service.***
- ***Increase communication with residents.***



- ***Recommend to City of Norfolk increased resident involvement in St. Paul's Quadrant Planning.***
- ***Develop a team to revise the existing plan for the eradication of roach infestation. The team will include a member from the Resident Advisory Board, tenants at large, staff from Resident Services, Property Management and Facilities Management.***
- ***Apply for additional rental vouchers as made available by HUD.***
- ***Apply for special-purpose vouchers targeted to the elderly and families with disabilities.***
- ***Develop agreements with the two local advocacy agencies that serve disabled residents, the Endependence Center, Inc. and the City of Norfolk's Office to End Homelessness. Both agreements will provide vouchers to assist in housing hard to service applicants.***
- ***Leverage private or other public funds to develop mixed income communities.***
- ***Acquire or build 100 assisted rental units in the next five years.***
- ***Pursue development of affordable units located throughout the city of Norfolk, particularly in non-impacted areas.***
- ***Work closely with other entities, to include local government, to create incentives to expand the supply of affordable housing.***
- ***Seek vouchers for replacement of units as requested by residents being displaced.***
- ***Provide a one for one replacement of assisted rental housing resources. Strategies may include designating some units in conventional housing complexes as replacement units, building new units and or applying for additional housing choice vouchers. Special attention will be given to housing type, location, long term viability and fundability.***
- ***Provide voucher mobility counseling.***
- ***Conduct outreach efforts to potential voucher landlords.***
- ***Implement public housing homeownership programs.***
- ***Implement public housing security improvements:***
  - ***Implement crime prevention through Environmental Design.***
  - ***Target crime prevention activities to at-risk youth, adults, or seniors.***
  - ***Continue and expand volunteer Resident Patrol.***
  - ***Develop Block Watch programs.***
  - ***Implement security surveillance cameras throughout the family and mid-rise developments.***
- ***The Client Services' Workforce Development component will continue to expand its focus to include pre-employment assessment training and placement for residents in the Public housing and Housing Choice Voucher programs.***
- ***Increase the number of assisted families obtaining employment by 20%.***
- ***Develop partnerships with businesses for job placement and training.***
- ***Provide or attract supportive services to improve assistance recipients' employability.***



- *Develop or coordinate education and training programs that will assist residents in becoming self sufficient. Resources will be targeted through resident services programs on employment, training and increasing skills.*
- *Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.*
- *Affirmatively market to local non-profit agencies that assist families with disabilities.*
- *Develop a transition plan for public housing based on Section 504 needs assessment.*
- *Seek designation of public housing for the elderly.*
- *Develop a comprehensive plan to redevelop Moton Circle.*
- *Continue customer service training for staff.*
- *NRHA will include customers in planning and implementation of programs.*
- *Seek vouchers for replacement of units as requested by residents being displaced.*

Attachments:

- A – Resident Advisory Board Members
- B – Notes from Annual Resident Forum, November 2008
- C – RAB Meeting Minutes, Comments and Recommendations
- D – Notes from Interviews with Tenant Management Council Presidents
- E – Comments from the Endependence Center
- F – Comments from the Mayor’s Commission for Persons with Disabilities
- G – Resolution Offered by NRHA Commissioner April 13, 2009 & Comments from Public Hearing, March 12,



## 2008-2009 RESIDENT ADVISORY BOARD MEMBERS

<b><u>Name</u></b>	<b><u>Community</u></b>
Dimitree Richey	Calvert Square
Shameeka Ross	Calvert Square
Roxanne Leo	Calvert Square
Sandra Melvin	Calvert Square
Atara McGill	Calvert Square
Olivia Caban	Diggstown
Marjorie Mitchell	Diggstown
Connie Green	Franklin Arms
Gloria Joyner	Franklin Arms
Alice Griffin	HCV
Andre Chappell	HCV
Neno Smith	Hunter Square
Olivia Myoe	Hunter Square
Danyell Taylor	Moton Circle
Earl Woodfolk	Partrea
Pamela Lassiter	Scattered Sites
Anne Washington	Tidewater
Deborah Ross	Tidewater
Relinda Williams	Young Terrace
Bernice Moore	Youngs Terrace





## **ANNUAL RESIDENT FORUM MTG**

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### **Meeting Notes**

**8:30 am – 12:30 p.m.**

**Ruffner Academy M.S.**

**November 15, 2008**

**Residents Present: (Attendance sheet attached)**

**NRHA Staff Present: (Attendance sheet attached)**

### **Homeownership:**

- **Programs specific for disabled or on fixed income**
- **Follow up with residents**
- **Provide listing of properties available**
- **NRHA work with City to create home ownership opportunities**

### **Workforce Development:**

- **Jobs with benefits**
- **Implement programs in each community**
- **TMC's, Manager's, etc., work together to help residents become employed**

### **Family Self-Sufficiency (FSS):**

- **Program for fixed income**
- **Escrow questions**
- **How it pertains to elderly?**
- **Educational programs lead to jobs**
- **Help in obtaining jobs with benefits**

### **Youth Programs:**

- **Make (parents) children get involved**
- **Block watch involving the children**
- **Parents/adults be proactive**
- **Exercise programs (keep or get body in shape)**
- **Auto training program**
- **Curfew enforcement**
- **Programs for teens to engage them/encourage them to be involved**
  - **Video arcade**
  - **Youth Ministry**
  - **Musical programs**
  - **Volunteer programs to teach integrity, work ethics, etc.**

- Programs in community
- Gang prevention programs
- Include Parents

**Resource Development:**

- Nothing at present time.

**Safety/Security:**

- Education on gangs
  - Set up independent of Managers & TMC's
- Educate residents
- Follow-up by staff
- Night out in each community
- Prevention program
- Program for youth who are suspended (structured)
- Community & school coordination of services
- Use Recreation Centers to have programs for youth suspended
- Establish pool of volunteers
- Speed humps/bumps
- Officer friendly programs

**ACOP & Admin Plan:**

- Alert applicants to resources for deposits
- Evaluate HCV briefing program
- How to shorten process
- Can you combine waitlists (PH & Sec 8)
- Emergency housing
- Information on program (PH & Sec 8)
- Put ACOP online
- Educate residents/staff on maintenance charges
- Review extermination policy, particularly disabled & elderly
- Utility bills are high, show allowances on rent statements

**COMMUNITY SPECIFIC SESSIONS:**

1. What would you like to see happen in the next year (July 2009-June 2010)?
2. What would you like to see happen in the next five years (July 2009-June 2013)?
3. What client services would you like to see offered in your community?
4. Are there specific issues/concerns you would like to see addressed? If so, what do you propose as a solution?
5. What physical improvements would you like to see in your community? (interior & exterior)

**DIGGS & CALVERT:**

**1. ONE YEAR**

- Installation of windows
- Programs (e.g., self-esteem workshop, suspended children program)
- Policy waiver for disable/seniors
- Better supervision for children's programs

## **2. FIVE YEAR**

- **Case managed financial counseling**
- **Childcare assistance**
- **Structured tutoring programs**
- **Corporate prayer (?)**
- **Adult mentorship program**

## **3. CLIENT SERVICES**

- **Women's support group (No Longer a Victim or Out of Bondage – names)**
- **Youth support groups (boys & girls)**
- **Maintenance workshops**
- **Follow-up progress report**

## **4. SPECIFIC ISSUES**

- **Security**
  - **Step up patrols**
  - **Increase/Improve street lights in Calvert**
  - **Drugs & Gangs**

## **5. PHYSICAL IMPROVEMENTS**

- **Installation of windows**
- **Individual thermostats**
- **Accessible bathrooms in all units**
- **Doorbells for all units**
- **Peep holes for back doors**
- **Upgrade commodes**
- **Upgrade lighting in back doors**
- **Better smoke alarms**
- **Security systems**

## **YOUNG TERRACE**

### **1. ONE YEAR**

- **Lights on streets brighter**
- **Brighter sensor lights**
- **Fluorescent lights thru out community at every door**
- **Parking**
  - **Olney Rd. – Parking on both sides of street**
- **Street signs – start of Smith St. till the end of Olney Rd**
- **Whitaker Lane at service road (rental office), stop signs on both roads**
- **Whitaker Lane at Nicholson St – stop signs for all traffic**
- **Speed bumps**
- **Curb all dogs**
- **Exterminations should be done surrounding units**

### **2. FIVE YEAR**

- **More playground equipment**
  - **Sliding boards**
  - **Swings**
  - **Picnic area/shelter**
  - **Volleyball court**
- **Community Police need to have more presence in community after 9pm**
- **Recreational Center need more lights**
- **Bench at Senior Center needs to be replaced or repaired.**

- Need new stoves & refrigerators

### **MIDRISES**

#### **4. SPECIFIC ISSUES**

- Post information about meetings
- Spray trees for infestation
- Better light in buildings
- Control outside people from coming in building
- Cars parked without permits
- Provide training for Courtesy Officer

#### **5. PHYSICAL IMPROVEMENTS**

- Doors
- Improve substandard floors
- Bug infestation
- Tile instead of carpet
- Reinforce walls for sound
- Roof repair

### **MOTON CIRCLE**

- 1. Individual Case Management work with Manager/Resident Services Specialist. Each situation different.**
- 2. Make sure residents know the benefits of staying in Moton (relocation benefits)**
- 3. Concerns with children in other resident yards on property will not leave. (cars, porches, up in tree etc.) Told to contact CRO/Security Dept. Karen Hughes**

### **GRANDY VILLAGE**

**Flexible meetings/communication on tax credit units and other changes in community (mid-rise regular tax credit units)**

- Tax credit requirements
- Time period clarification on changes in community (buildings demolished)
- HVAC schedule needs to be known to residents that will be effected
- Workforce requirements in new lease for adults 18 yrs and over
- Renovation while residents are there just moving them around
- Problems with rent being late because of the way residents get paid. (work with resident services specialist and manager) to make all informed of situation.

### **TIDEWATER**

- Resource book at every rental office
  - Need to better inform residents on available resources and programs
- Parental Training classes
  - Other classes to help talk deal with children
- Programs to help start business (FSS)
- Sewer back-ups

- **Gutters**
- **Community Service need enforcement**
- **Community meetings, date and time to allow others to get to meetings**
- **Electrical issues**
- **Lights going out (poles outside)**
- **Concern about foundations**
- **Windows**
  - **If Tidewater demolished would reuse replacement windows**
- **Parking permits and Ruffner**
  - **make one way-Need to look at concern about emergency services**
- **Youth programs & gang prevention**
  - **Structure programs**
- **Senior programs**
- **Change mentality**
  - **Greater participation more volunteers**
- **Foster Community Leaders**
  - **Build leadership**

**7. The meeting was adjourned at 12:30 p.m.**



**Resident Advisory Board Meeting Notes**  
**6:00 p.m. – 8:00 p.m.**  
**201 Granby Street**  
**November 25, 2008**

**Residents Present:** (Attendance Sheet Attached)

**Staff Present:** Donnell Brown and Phyllis Armistead

Welcome and introductions provided.

Residents in attendance at the forum gave their impression of the forum. Comments received at the Resident Forum were reviewed and discussed.

Residents were asked to visualize and describe the type of community they would like to live in. The following comments were received:

- Grass, flowers, shrubs *NRHA will continue its efforts to improve curb appeal*
- Trash free yards and streets *NRHA will continue its efforts to improve curb appeal.*
- Fenced backyards *Will investigate further to determine need and provide as needed.*
- Parking for elderly and disabled *Will investigate further to determine need and provide as needed.*
- Benches underneath trees *Will investigate further to determine need and budget as financially feasible*
- Bright lighting throughout community (sensored porches included) *Will investigate further to determine need and provide as needed and financially feasible.*
- Safety signs posted on street (children at play) *Will investigate further to determine need and provide as needed.*
- Speed bumps/humps as needed *Will investigate further to determine need and provide as needed.*
- Nearby shopping that is safe and clean *Will work with City, merchants, police department and others as needed to address concern.*
- No loitering *Will work with Norfolk Police Department to enforce and enforce lease.*
- Place for youth to hang out *As communities are renovated or developed NRHA will keep this design in mind.*
- Children in at curfew *Will work with Norfolk Police Department to enforce and enforce lease.*
- Kids playing yard without fear of being hurt *Will work with Norfolk Police Department to enforce and enforce lease.*
- Playgrounds *Playground equipment provided in all communities. Will continue to maintain as needed.*
- Recreation centers with indoor and outdoor space tennis courts, swimming pool, game room *As communities are renovated or developed NRHA will keep this design in mind And will work with other entities to provide services/facilities.*
- Meeting room for residents *Meeting rooms are available for residents.*

- Place for seniors to exercise and congregate *Staff will investigate further to determine where requested and pursue providing if feasible.*
- Security patrols – *Patrols are provided in public housing communities. Will continue to work with the Norfolk Police Department to provide police patrols in addition to the Community Resource Officers.*
- Quiet and safe communities *Will continue to work with the Norfolk Police Department to provide Community Resource Officers, set up stings, etc. Will provide crime prevention programs and educate residents. Will educate residents on community standards and enforce lease.*
- Smooth walls *As communities are renovated or developed NRHA will keep this design in mind.*
- Washer dryer hook ups in each unit *As communities are renovated or developed NRHA will keep this design in mind.*
- Dishwasher *As communities are renovated or developed NRHA will keep this design in mind if financially feasible.*
- Walk in shower *As communities are renovated or developed NRHA will keep this design in mind, particularly for elderly/disabled developments.*
- Whirlpool tubs *As communities are renovated or developed NRHA will keep this design in mind if financially feasible.*
- Larger bathrooms *As communities are renovated or developed NRHA will keep this design in mind.*
- Screen doors/storm doors *Staff will provide screen doors and storm door repairs as needed.*
- Doors for linen closets *As communities are renovated or developed NRHA will keep this design in mind.*
- Resident controlled central heat and ac *As communities are renovated or developed NRHA will provide resident controlled heating and ac.*
- Windows easy to clean, pull up and down. *As windows are replaced will keep in mind ease in cleaning and usage.*
- Mini blinds *Current funding does not allow NRHA to provide mini blinds in each unit. As communities are developed will consider having standard window treatments.*
- Fire extinguisher in kitchen *Due to funding, NRHA is unable to provide fire extinguishers. However, Fire safety programs are provided.*
- Broad Creek (given twice) – *NRHA supports the Broad Creek model (mixed income, strict lease enforcement, employment requirement, etc.) Same or similar housing developed by NRHA in the future will include Broad Creek requirements.*
- More elevators in Midrisers – *Staff will investigate need for additional elevators and budget if necessary.*
- 2 parent families – *no response*
- Responsive maintenance staff – *Director of Property Management will investigate further and take appropriate actions.*

- Revisit extermination policy – *Staff will form a team to include residents to review extermination policy/procedures and update/change as needed in an effort to eradication roach infestation.*
- Better lease enforcement – *Staff will continue to enforce lease, educate residents on lease and community standards.*

Residents were asked to answer the following questions:

1. What would you like to see included in the annual plan?
2. What would you like to see included in the 5 year plan?
3. What client services would you like to see offered in your community?
4. Are there specific issues you would like to see addressed? If so, what do you propose as a solution?
5. What physical improvements would you like to see in your community? (interior and exterior)

The residents reiterated what was stated earlier at the resident forum, in addition to: revisiting the extermination policy/procedure and better lease enforcement.

The Admission and Continued Occupancy Policy will be discussed at the December 9<sup>th</sup> meeting to allow everyone time to review the document.

The annual plan template was distributed for information purposes. Residents were asked to review and be prepared to discuss at the next RAB meeting.

Meeting adjourned at 8:15 p.m.



## Resident Advisory Board Meeting Notes

6:00 p.m. – 8:00 p.m.

201 Granby Street

December 9, 2008

**Residents Present:** (Attendance Sheet Attached)

**Staff Present:** Donnell Brown, Phyllis Armistead, Arlene Hinson, Rhonda Rich

**Guest Present:** Commissioner Jordan

Welcome and introductions provided.

Residents in attendance were asked to give recommendations for the Annual Plan. The following recommendations/concerns were received:

- More housing for low income – Midrises –
- Build more midrises - Midrises *NRHA agrees with this recommendation. Plan to develop a senior complex in Grandy Village.*
- 
- Provide transportation for the elderly to stores – Midrises *NRHA currently provides transportation for the elderly to grocery stores*
- Unit interiors need better floors for sound - Midrises *Will review the problem to see what can be done to minimize the noise between floors.*
- Provide resident patrols for school aged children – Young Terrace *Young Terrace currently has a Resident Patrol program. Will continue to recruit residents to serve as patrols.*
- Repairs needed in units include painting, new refrigerators and appliances – Young Terrace – *NRHA agrees that Young Terrace is in need of major renovations. Appliances are replaced as needed. Residents are provided paint.*
- Provide residents training on basic maintenance – Young Terrace *Maintenance staff facilitates a “self*
- Establish Block watch program – Young Terrace – *NRHA agrees with this recommendation. Safety security staff will work with site staff to recruit residents to initiate.*
- Paint and do maintenance at no cost for seniors – Tidewater Gardens *NRHA provides paint at no cost to all residents. Due to funding unable to provide maintenance at no cost.*
- Make bathrooms accessible – Tidewater Gardens *NRHA will make bathrooms accessible upon request.*
- Heating system (radiators not working) – Tidewater Gardens *Radiators are currently working. We were experiencing problems with the radiators. Maintenance staff will continue to maintain heating system.*
- Provide blinds/window treatments – Tidewater Gardens *Due to funding, unable to provide blinds and window treatments. Will consider providing window treatments as communities are renovated.*
- Question regarding TMC involvement – Tidewater Gardens *NRHA encourages TMC involvement. NRHA will work with TMCs ???*

- Provide educational programs for adults – Tidewater Gardens *Educational programs are provided for adults.*
- Assist residents in obtaining jobs with benefits – Tidewater Gardens –*NRHA's work force development unit seeks employment opportunities that provide benefits. Staff also assists residents in finding employment. Publishes a weekly job listing that is posted and distributed.*
- Review current “hardship” policy – Tidewater Gardens *Staff will meet with resident to discuss in greater detail.*
- Define wear/tear as it relates to maintenance – Tidewater Gardens *Normal “wear and tear” is defined as those maintenance items that require repair based on normal usage*
- Management office more friendly/compassionate– Tidewater Gardens *Director of Property management will investigate to determine course of action required.*
- When designing housing do not have toilet above kitchen– Tidewater Gardens *Housing recommendation will be reviewed.*
- Provide maintenance assistance for seniors – Franklin Arms *Maintenance assistance is provided for seniors upon request. Director of Property management will investigate further.*
- Provide lightweight door closures – Franklin Arms *Maintenance staff will look for alternative door closures.*
- Make bathrooms accessible– Franklin Arms *Bathrooms are accessible. Will meet with residents to obtain specifics.*
- Floors squeaking– Franklin Arms *Will review the problem to see what can be done to minimize the noise between floors.*
- Provide screen doors – Franklin Arms *NRHA believes that screen doors will alter the appearance of the community negatively.*
- Paint residents units more frequently, using paint not easy to wipe off– Franklin Arms *Units will be painted using semi gloss paint designed for easy cleaning.*
- Provide free Internet access – Calvert Square *Free internet services are provided at the FIC in Calvert Square.*
- Increase number of Public Housing units – Calvert Square *NRHA will try to maintain the number of public housing units.*
- Eliminate sewage problems – Calvert Square *Sewage problems due to greater problems with the City's sewage system. Will continue to work with City to eliminate the problem.*
- Address flooding problems– Calvert Square *Flooding problems due to greater problems with the City's plumbing. Will continue to work with City to eliminate the problem.*
- Address sink issues– Calvert Square *Maintenance will investigate to determine problem and best course of action.*
- Provide central air/heat– Calvert Square *NRHA will conduct a feasibility study to determine future maintenance upgrades.*
- Provide cable connection/satellite– Calvert Square *Residents are permitted to have cable and satellite dishes.*

- Prepare residents in advance for permanent relocation – Calvert Square *NRHA works with residents prior to relocation.*
- Lease enforcement– Calvert Square *Staff will continue to enforce lease. And educate residents on lease and community standards.*
- When developing new communities do not have business restrictions for residents – Calvert Square *NRHA will include in future projects as possible.*
- Repair radiators – Moton Circle *Radiators repaired.*
- Address sewage problems– Moton Circle *Sewage problems due to greater problems with the City’s sewage system. Will continue to work with City to eliminate the problem.*
- Replace cabinets in kitchen areas– Moton Circle *Cabinets will be repaired as needed.*
- Improve curb appeal– Moton Circle *Staff will address curb appeal issues as feasible.*
- Develop programs for residents of all income ranges – Moton Circle *Programs are made available for all income ranges.*
- Clean community daily for trash – Moton Circle *Staff will address trash issue through lease enforcement*
- Have larger rooms - Diggstown
- Have sturdier doors - Diggstown
- Address plumbing problems – Diggstown *Flooding problems due to greater problems with the City’s plumbing. Will continue to work with City to eliminate the problem.*
- Change mail slots on doors – Diggstown *Maintenance will investigate and determine best course of action needed to address issue.*
- Continue to provide affordable housing - *It is the intention of NRHA to continue to provide affordable housing.*
- Define affordable housing – *Affordable housing is defined as housing costing no more than 30% of the person’s income*
- Maintain rents at 30% of a person’s income. *Rents are maintained at 30% of a person’s adjusted income. However residents who pay flat rents may pay rents less than 30% of their adjusted family incomes.*
- Have one for one replacement of public housing units

Mr. Jordan encouraged residents to participate in the plan process. He stated that they could meet independent of staff if it would encourage residents to speak more freely. Mr. Jordan also asked staff to provide residents with a copy of the “Residents Guide to the New Public Housing Authority Plans” published by HUD.

Meeting adjourned at 8:15 p.m.



## **Resident Advisory Board Recommendations**

### **In the Plan**

Agree with the five year and annual plan goals as outlined, including the capital fund program.

Disagree with the one for one definition for replacement housing, which includes vouchers, tax credit units.

Recommend one for one replacement of public housing units be defined as a physical acc unit for a physical acc unit, not vouchers, tax credit units.

Recommend demolition of public housing units when a definitive plan for replacing all units within the development or other locations throughout the city.

Disagree with new Midrises for 55+ only population.

Recommend senior housing built be for disabled adults as well.

### **Not in the Plan**

Capital fund – brighter lighting throughout communities to include sensed porch lights.

Sidewalk repairs, accessible for disabled in wheelchairs

Replacement or refinish front and back doors – Calvert Square

New locks in Tidewater Gardens and Calvert Square.

### **General Comments:**

More training, educational opportunities to include computer access, on site

Work with TMC/RMC/Advisory Councils to be a greater asset to the community

Increase resident involvement, i.e. Pest Eradication Committee, resident rights and responsibilities.

Better communication with residents utilizing various mediums.

Various issues with staff customer service (treatment of residents, follow up on maintenance, handling problems)

### **RAB Review of Public Hearing Comments:**

Agree with need for workforce housing.

Agree with better communication with the residents in Tidewater Gardens.

Agree with the idea of having a Resident Advisory Board structure consisting of Tidewater Gardens residents for full participation in the St. Paul Quadrant Study.

Agree with the need to address sewage drainage problems in Tidewater Gardens. (Also a problem in Calvert Square)

Agree with public housing located throughout the city of Norfolk

Agree with more play parks and recreation centers.

Agree with more police patrolling needed (in all communities).

### **RAB Review of NRO Members' Comments**

Members agree with quite a few views expressed by NRO, particularly one for one replacement.

### **RAB Review of Disabilities Commission Comments**

More disabled housing needed.

Midrisers for elderly include disabled screening for potential lifestyles that maybe disruptive

Do not think the disabled population should be separated

RAB Review of Endependence Center Comments

Review with including disability housing statistics in the plan.

Do not agree with giving admission preference to HCV program for persons discharged from institutions.

Agree with NRHA developing housing to include one bedroom units for persons with disabilities.

Disagree with NRHA providing funds to make accessible privately owned rental housing for disabled voucher holders.

Agree with including universal design features in all newly constructed housing.

Agree with providing announcements of housing opportunities to the various nursing home institutions.

## **NRO Comments/Recommendations**

### **Ursula Banks, President Tidewater Gardens**

#### **Comments/Recommendations:**

Include Tidewater Gardens residents in the planning of the St. Paul Quadrant study.

Hold regularly scheduled meetings with residents to keep them abreast, answer questions and minimize incorrect information being shared.

Prepare residents for redevelopment efforts, relocation and self sufficiency.

One for one replacement defined as physical units.

### **Patricia Williams, President Moton Circle**

#### **Comments/Recommendations:**

When residents are relocated give preference for return to public housing within one year if HCV program is not for them.

Agree with mixed income concept.

One for one replacement defined as physical unit for physical unit.

NRHA assist residents to find jobs.

Better communication with residents when utilities are disconnected.

Work with residents early on so that they can return to revitalized community.

Housing for 55+, excluding younger disabled population.

Begin HCV homeownership program with Moton Circle residents

Make it easier for displaced residents to return.

Share information on the Midrise communities.

Offer a variety of housing types.

Recognize that low income people need housing.

Continue partnerships with various agencies, organizations, etc. to provide critically needed programs and activities for youth and adults.

### **Hattie Anderson, President Diggstown**

#### **Comments/Recommendations:**

NRHA assist residents to find jobs.

Fix median strip in Oakleaf immediately.

Like the redevelopment plans for Oakleaf and Grandy.

Improved curb appeal needed throughout public housing communities.

Prepare residents early on to return to revitalized communities.

Qualify residents in advance to return, develop plan to address problem areas preventing them from meeting return criteria.

Plans for redevelopment of public housing communities include a plan for one for one replacement.

Stricter screening of applicants into new community, so as not to become another public housing community.

Agree with mixed income community concept.

Understand that HUD funding doesn't allow for NRHA to provide services but the need for the services exists nonetheless.

Critical for NRHA to develop partnerships with various agencies, organizations and businesses for residents, especially youth.  
Promote trades for youth who are not in school.  
Focus resources, partnerships and efforts on youth. Save our youth.

Shirley Martin, President Grandy Village

Comments/Recommendations:

Better explain flat rent.  
Manager comes into your unit too often.  
Manager doesn't follow procedures.  
Manager distributes notices to units 8pm – 9pm.  
Meet with residents during normal office hours.  
Repairs not made in a timely manner.  
Tax credit doesn't help people who are over 50 or 60% of the area median income range.  
One for one replacement defined as physical units, not vouchers or tax credits.

Robert McBride, President Young Terrace

Comments/Recommendations:

See Attachment 5d-2

Melzinia Boone, President Calvert Square

Comments/Recommendations:

When people are relocated by us to HCV give up to one year to return to public housing and given preference.  
When renovating communities build elderly housing.  
One for one replacement defined as physical units, not vouchers or tax credits.  
Do something about the flooding.  
Explore possibility of making Bagnall Road one way.  
Notify residents when power is turned off, provide advance notice. Pay particular attention to summer months.  
Agree with goals in plan.  
Explore possibility of having controlled parking.  
Problem with speeders.  
Lack of resident parking is a problem.  
Provide exhaust fans in bathrooms.

Greta Huggins, President Oakleaf Forest

Comments/Recommendations:

Renovation relocation options include permanent HCV placement.  
Anticipate rodent problems associated with renovation.  
Mandate renters insurance for residents.  
Increase police patrols.  
Provide GED programs on site.  
Increase youth activities.  
Conduct door to door outreach to residents.

Need mental health workers in communities 1 -2 days per week  
Not in favor of a mixed income community concept.  
Develop youth programs to include mentorship.  
Utilize computer resource center during day for adults, learning, fun, homework and business.  
Screen Section 8 participants more closely and follow up with them after moving into community to make sure they are adjusting and not causing problems for others, giving the program a bad name.  
Decal or some sort of controlled parking.  
Educate TMCs.  
One for one replacement of public housing consists of physical public housing units.  
When people are relocated to HCV give opportunity to return to public housing if not for them.  
Review Ban policy\Provide TMCs with information on why person was banned.  
Review trespass policy.  
Assist disabled with purchasing homes, to include those living on fixed incomes.  
NRHA provide maintenance supplies at reduced cost or at cost.  
Reduce self help maintenance costs for residents by developing partnerships with stores to sell maintenance supplies at reduced rate.  
Let residents be involved in the future of their community by participating on planning committees.  
Wants to keep washer and doesn't like the idea of not having clotheslines.  
Allow residents to have dryers in large units.

Mary Pelham, President Partrea Midrise

Comments/Recommendations:

Likes the idea of developing a Midrise in Grandy for 55+.  
Doesn't want anyone to be without housing but don't like the crowded communities.  
Replace refrigerators earlier in capital fund program.  
Carpeting in need of replacement.

Timothy Lovell, President Bobbitt Midrise

Comments/Recommendations:

Need to increase transportation services for seniors.  
Educate community at large on Midrise living.  
Integrate public housing communities into the surrounding and larger communities.  
Not in favor of one for one replacement of public housing units.  
Believes mixed income communities are more beneficial to all incomes and walks of life.  
Carpet replacement last time not good. Ensure quality of work.  
Senior housing developed should be for disabled adults and elderly.  
Preference should not be given to those moving out of institutions.

Anita Ricks, President Sykes Midrise

Comments/Recommendations:

Where people leave furniture causes a problem for disabled in wheelchairs.

Investigate elevator replacement.

Address crime in and around Midrise.

One for one replacement mean public housing units.

In favor of housing for 55+ population only.

Connie Green, Franklin Arms

Comments/Recommendations:

One for one replacement.

Screens for porches.

Surrounding community sometimes causes problems.

## Norfolk Redevelopment & Housing Authority (NRHA) 2009

### Annual Plan Comments/Suggestions:

I Robert McBride, Young Terrace Tenant Management Corporation (TMC) President, Resident Advisory Board (RAB) member submit my comments/suggestions for the NRHA 2009 Annual/Five Year Plan as follows:

NRHA residents are behind the curb and can be encouraged to succeed by assisting them with tools that help them to achieve. Whether through NRHA or by NRHA partnering with the public & private sectors there are several means to the achievement end...

1. Residents that attend college and high school go through great lengths to get to computer labs and libraries that have limited computers and hours. The homework/writing process is not and often cannot always be accomplished in the confines of the computer labs limited hours of operation.
  - a. NRHA has refurbished computers. Companies like Bit By Bit Computer Training also offers refurbished Dell Desk & Lap tops with towers, monitors, speakers, 2003 Microsoft Office and other software for approximately \$200.00 each. Bit By Bit Computer Training: [www.bbbct.net](http://www.bbbct.net)
2. Broad band can be acquired at a bulk rate where several connections are concerned or,
3. Wireless can be offered to residents on the same theory, while assisting residents to purchase the wireless cards at a reduced rate.
4. GED classes should be made more accessible through companies such as Learn Scape ([learnscape.com](http://learnscape.com), user ID: work 1, password: work 1), so students can access their lessons on the web, incorporating the lessons with-in their busy days.
5. Does NRHA employ a Proctor for distant or independent students?

6. The NRO/TMC/RMC's should be provided training to operate as a business and not just thrown in to the wolves so to speak. The NRO/TMC/RMC's should serve as business incubators where those who have been involved could go forth with the knowledge and confidence to operate a business or non-profit of their own.
7. NRHA is not supporting the NRO/TMC/RMC's. With neither training nor funding for successful operative logistics in order to serve the purposes for these organizations being established, the TMC's, RMC's, and the NRO are operating in a dysfunctional manner and all are without a representing voice for the residents.
8. HUD has mandated that the TMC/RMC's be funded quarterly. NRHA issues funds only once annually with only a portion of the funds that HUD has allocated. The TMC/RMC's are left inoperable with-out proper funding thus consequently often are delinquent with bills, bank representatives, federal taxes, state taxes, corporation fees, unemployment insurance, penalties for non-compliance with Federal/State filing regulations, building liability insurance, resident representations.... This is a very frustrating learning experience.
9. The Young Terrace TMC had been closed from January 2006 until September, 2008. What happened to the funds that HUD allocated for Young Terrace?
10. Were those funds returned to HUD as mandated?
11. The Young Terrace community has a serious problem with broken car windows and needs increased night security patrolling.
12. Young Terrace is in desperate need of some kind of camera surveillance.
13. Several Young Terrace residents have expressed that they do not know who their Community Resource Officer is and are not aware of the officer patrolling.
14. The Young Terrace maintenance department needs to be funded in order to make needed repairs and to issue items to residents for the resident "Do it Your-Self" repair, self-help program.

15. It has been explained to me by NRHA that the reason that trash cans have been taken-up in the Young Terrace Community of 750 residential units and approximately 4,000 residents is that the cans have been taken-up because of hurricane season.

- a) It is not hurricane season the entire year, so this makes no sense.
- b) An inordinate amount of trash is thrown on the ground throughout the community especially over the weekends.
- c) What kind of message is NRHA sending or how does this practice correlate with NRHA's mission?
- d) Does this practice of not having trash cans promote putting garbage/litter in its proper place?
- e) Does this practice of not having trash cans in the Young Terrace community encourage residents, visitors, and transients to throw trash on the ground or any where available?
- f) If so, does the trash that is thrown on the Young Terrace grounds increase the infestation of roaches, ants, pigeons, and seagulls....?
- g) If so, does the trash that is thrown on the ground create a hazard for the community's children?
- h) The NRHA man hours put into picking up trash would be drastically cut if the residents, visitors, and transients had a proper place to dispose of their trash.

16. As of March 21, 2009 the sidewalks in front of the apartments in the 300 block of Nicholson Street flood when it rains and muddy puddles remain for several days.

17. The city of Norfolk in order to do work in the ground had broken up the sidewalk in front of 553 Nicholson Street. The city replaced the side walk's concrete with black tar asphalt (not concrete) and it was installed in a very sloppy slopping manner.
18. Who should it be reported to about graffiti at 331 Nicholson Street?
19. With-out the demolition of the Moton Circle community involving a true actual plan of one for one affordable housing unit replacement, I am adamantly against demolishing Moton Circle and coming back with anything less than a 100% one for one unit replacement.
20. In light of the demolishing of the Bowling Green Community and NRHA falling short of one for one unit replacement, consequently displacing residents, I reiterate #19.
21. In light of the demolishing of the East Roberts Village and, Roberts Village Communities and NRHA falling short of one for one unit replacement I reiterate #19.
22. In 1957 the Atlantic City Redevelopment Project involved 361 structures and displaced 400 families.
- i. By 1949 under Title I of the Slum Clearance and Urban Redevelopment Section of the Housing Acts enactment, NRHA's Phase One of the Atlantic City redevelopment resulted in 200 of the 1,200 structures in the initial slum area already being demolished. Only 500 of the 2,900 families living in the project area had been relocated. As a result of this short-fall of one for one unit replacement, I reiterate #19.
  - ii. The NRHA web-site states that Families displaced from Phase Two Atlantic City were adequately rehoused in vacancies resulting from normal turnover in public housing and that some families were able to afford housing on the private market. It seems hard to believe that there were 400 vacancies at any one time in public housing.
23. Ghent-North was low-income housing that was replaced by the \$300,000-\$5,000,000 dollar homes Ghent-North. Where this was a NRHA project, low income residents were vastly displaced. There for I reiterate #19.

24. Ghent Square was low-income housing that was replaced by the \$300,000-\$5,000,000 dollar homes Ghent Square. Where this was a NRHA project, low income residents were vastly displaced. There for I reiterate #19.
25. Liberty Park and Lafayette Shores were low-income housing communities that were replaced by \$300-\$800 thousand dollar homes. While not NRHA projects, low income residents were vastly displaced. There for I reiterate #19.
26. The Rouse Company built both Baltimore's Harbor place and years later in 1983 the Waterside Festival Marketplace. The Waterside Market Place was built for twice the cost per square footage. The cost for building Waterside resulted in high rent and consequently high turn-over for the merchants. Nothing has been learned and now NRHA & Norfolk want to tear it down.
27. The company that built MacArthur Mall also built a very similar mall in Atlanta, Georgia. MacArthur Mall was built for twice the dollar amount per square foot. In turn for the inflated cost to build MacArthur Mall the exorbitant rents and costs cause merchant turnover to be extremely high, not to mention the turn-off of high rent and cost. This MacArthur merchant turn-over has been occurring prior to the economic down turn. NRHA was a stake holder in building MacArthur.

In conclusion I bring these issues for resolve. My point is not, to not develop. It is to slow down and ask more questions. For instance Waterside is barely over 20 years old and it is in discussion to be torn down. It remains a sound attractive structure. Yet, it is a structure with-out Proper Planning consequently unable to Prevent its Poor Performance.

Likewise former residents of razed and redeveloped Norfolk communities have not been able to relocate to these rebuilt neighborhoods, and thus were and are continuously being displaced. Prepare the residents for what transitional homes were created for. Be more creative with modern and futuristic opportunities. NRHA staff cannot expect to take credit for all the residents' accomplishments. It's not that black and white to be manipulated, it's not just a job. The residents are people. All of the programs/systems do not have to be hands on in subordinate scenarios. These for the most part are adult residents I speak of. Systems/Programs need be implemented for true transition.





# Independence Center Incorporated

Stephen L. Johnson, Executive Director

March 23, 2009

## Comments on 5-Year Plan and Annual Plan Draft

The Independence Center has reviewed the FY 2009-2013 Five –Year Agency Plan and Annual Plan draft. We would like to offer the following comments on the draft Plan:

For the Housing Needs section, we request that the data from the CHAS table shown on p. 38 of the Norfolk Consolidated Plan be included to show the number of people with mobility and self-care limitations, low to moderate income, who have a housing problem. The table shows that 3,860 low to moderate income renters with mobility and self-care limitations have a housing problem.

To promote the federal Money Follows the Person (MFP) initiative, we request that NRHA include data on the number of individuals residing in nursing homes in Norfolk who want to return to the community. The Centers for Medicare and Medicaid Services (CMS) reported most currently that 255 residents want to transition to the community. ECI is also assisting several individuals in nursing homes who want to transition.

According to the draft plan, one of the goals is to apply for additional vouchers. As NRHA applied for additional vouchers, we recommend that vouchers are targeted to institutionalized individuals with disabilities transitioning under MFP. According to Olmstead, people who are unnecessarily placed in institutional settings are experiencing discrimination. Because of their segregation from the community, they should have immediate access to Section 8. To enable ready access to Section 8 vouchers to transition to their own housing in the community, we recommend that NRHA set a preference for people in institutional settings who want to transition. This preference will enable NRHA to set aside vouchers to meet this community need.

As NRHA plans to redevelop, renovate, modernize and rehabilitate assisted housing, we recommend to include one-bedroom units in these projects to provide affordable, accessible housing opportunities for single persons with disabilities. We also recommend to include universal design features for the dwelling units and buildings. We recommend that universal design features also be included in new-constructed housing.

In outreaching to individuals with disabilities living in institutional settings, we recommend that NRHA send notices and advertisements to nursing homes, intermediate care facilities for individuals with mental retardation and long-stay hospitals.

**The Center for Independent Living serving South Hampton Roads**

6300 East Virginia Beach Blvd.  
Norfolk, VA 23502-2827

(757) 461-8007/V (757) 461-7527/TDD (757) 455-8223/Fax (757) 461-5375/Fax

[www.independence.org](http://www.independence.org) [ecinorfb@independence.org](mailto:ecinorfb@independence.org)

Attachment 5-e

March 23, 2009

Page 2

For Mainstream vouchers, we recommend that a portion of these vouchers be targeted to people with disabilities who want to transition from institutional settings.

To provide equal opportunity, equal access, equal benefit and equal participation in the Section 8 program according to Section 504, we recommend that NRHA provide home modification assistance to individuals with disabilities. Without assistance, many individuals with disabilities will have limited use of their homes if they cannot utilize the bathroom safely and are not able to enter and exit their home safely and independently. These needs are unique to persons with disabilities. People with mobility disabilities may not be able to locate accessible housing or when an adaptable unit is found, the family does not have the financial means to make the modifications needed, such as for the entrance and bathroom. Resources for renters are very limited and usually assistance is adequate for a ramp while the bathroom remains inaccessible.

We value our working relationship with Norfolk Redevelopment and Housing Authority and appreciate your effort in increasing the affordable, accessible, integrated housing opportunities for persons with disabilities.

Sincerely,

Vantoria Clay  
Housing and Transportation Coordinator



# City of **Norfolk**

16 March 2009

PUBLIC COMMENTS AT PUBLIC HEARING  
Norfolk Redevelopment and Housing Authority  
Board of Commissioners  
Assisted-Rental Housing five Year Plan  
FY2009-2013 CONSOLIDATED PLAN  
FY 2009 ANNUAL PLAN

## INTRODUCTION

I am the Chairperson of the Norfolk Mayor's Commission for Persons with Disabilities and I speak as its representative and as a passionate advocate of Universal Design and the Americans with Disabilities Act.

Our Commission assists people with disabilities in achieving fuller, more independent lives, promotes awareness of the needs of the people we represents to agencies and organizations, provides a focal point for input from persons with disabilities into the City's decision making process and addresses issues that pertain to person with disabilities as they arise.

The comments presented here are our input into the City's decision-making process that refers to new planned affordable housing. Our comments regarding housing will also encourage public programs, services and employment opportunities resulting in improved quality of life, aging in place, and social integration. We speak for persons with disabilities, the elderly and the very low to middle income population, who share common difficulties in finding housing that will accommodate their needs.

We have included our comments presented at the

### Comments on Five-Year Goals:

**5.1 Mission:** We would like to add **ACCESSIBLE** to your mission statement:  
"The mission of NRHA is to provide quality **accessible** housing opportunities that foster sustainable mixed income communities.

**5.2 Goals and Objectives:** We would like to add **ACCESSIBLE** to your goals:

### Five-Year Goals:

**Goal 1:** "Increase the availability of decent, safe, **accessible**, safe and affordable housing:

**Objectives:** Amending the following bullets to read:

- Acquire or build **100 accessible** units;
- Work closely with other entities, to include local government, and **representatives of targeted population, with and without disabilities, ..."**

**Goal 2: Improve the quality of assisted housing**

**Objectives:** We would like to add/amend your Objectives:

- Develop a team to **educate the residents** on maintaining healthy and clean living conditions
- Develop, redevelop, renovate, replace or modernize public housing units to **include accessible features and Universal Design**, where possible.

**Goal 3: Increase assisted housing choices**

**Objectives:** We would like to add to add to your Objectives:

- **Provide incentives** to create accessible housing.

**Goal 4: Improve community quality of life and economic vitality**

**Objectives:** We would like to add to you Objectives:

- Educate all players and stakeholders in the **Principles of Livable Communities**.

**Goal 5: Promote self-sufficiency...**

**Objectives:** We would like to add/amend your Objectives:

- Plan and encourage **accessible access to public transportation** within the communities.
- Plan and encourage **employment opportunities** within the communities.

**Goal 6: Ensure Equal Opportunity...**

**Objectives:** We would like to add/amend your Objectives:

- Add **Educate** all players and stakeholders as one of the methods to affirm the needs that are in these objectives.

**Goal 7: Improve energy efficiency...**

**Objectives:** We would like to add/amend your Objectives:

- Add **incentives such as local tax credits or abatements** as one of the methods to reach the goals that are in these objectives.

### **2009 Annual Goals:**

**Goal 1:** We would like to add **accessible** to your goal:

**"Increase the availability of decent, safe, accessible and affordable housing:**

**Objectives:** We would like to add/amend your Objectives:

- Leverage private or other public funds to develop mixed income **Livable Communities**.

**Goal 2: Improve the quality...**

**Objectives:** We would like to add/amend to your objectives:

- Develop a team to **educate the residents** on maintaining healthy and clean living conditions.
- Develop, renovate or modernize all mentioned public housing units, neighborhoods using concepts of Universal Design and Livable Communities using experts in the planning process.

**Goal 3: Increase assisted housing choices**

**Objectives:** We would like to add/amend to your objectives:

- Conduct an analysis to determine the feasibility of including accessibility and Universal Design concepts (adaptability) in mentioned four Mid-rises.

**Goal 4: Promote self-sufficiency and asset development....**

**Objectives:** We would like to add to your objectives:

- Develop agreements with educational institutions for programs that will offer technical, vocational job training for all families and individuals.
- Develop agreements with transportation systems that will offer free or discounted means of transportation for technical and vocational job training.

**Goal 5: Ensure Equal Opportunity....**

**Objectives:** We would like to add to your objectives:

Develop a transition plan that will **include all units to be accessible or adaptable.**

**Goal 6: Improve energy efficiency...**

**Objectives:** We would like to add to your objectives:

- Add **incentives such as local tax credits or abatements** as one of the methods to reach the goals that are in these objectives.

Because you have included new planning and development, I have added additional comments on design of affordable planned housing, as presented, on 8 May 2008 as our Public Comments at the Public Hearing FY2009-2011 CONSOLIDATED PLAN, FY 2009 ANNUAL ACTION PLAN

**Adding the word Accessible.**

We are supporting Accessible, Affordable Design – using UFAS/ADAAG minimum scoping, Universal Design concepts, Sustainable Design and Livable Communities.

- We ask that you eliminate the 5% accessible percentages in housing developments so **all** units are accessible and/or adaptable.
- We ask that guidelines for all new housing to include accessible, affordable units designed with Universal Design Concepts and with Sustainable guidelines and follow UFAS/ADAAG scoping as a minimum.
- We ask that all neighborhoods be based on Livable Community principles.

Initial and long term benefits:

- Tax incentives,
- Opens the door for everyone, increases the availability of accessible units,
- Additional costs have been proven to be minimal. Long-term benefits are too great to be identified, are personal and citywide.
- Addresses the needs of today and for tomorrow,
- Addresses the growth in aging population,
- Addresses the growth in the population of persons with disabilities,
- Addresses aging in place, the Olmstead Act, supportive housing for all,
- Addresses environmental concerns,
- Encourages a sense of ownership.

All accessible/adaptable units

According to statistics submitted by the Endependence Center in Norfolk there are over 28,600 resident with a disability, representing 29% of the below poverty level population, living in this city. Many are forced to live in institutions because of lack of accessible, affordable house. There are ten (10) nursing homes that have residents that require supportive services and accessible, affordable housing. Many of these residents want to transition in the community, as supported by the Olmstead Act Strategic Plan and Money Follows the Person initiatives. There are not enough housing units to support this need.

The population that these new planned housing units will serve cannot afford to move in the event a member becomes disabled and the home environment does not support assistive technology, should it be necessary, for an improved quality of life. Very often there are multi-generational families under one roof. Accidents and illnesses happen. Widening a doorway for easier passage when needed is more expensive that installing a wider doorway during construction. Reinforcing a wall cost nothing during construction and will allow a safer installation of grab bars in the future. Having a fully accessible bathroom on the lower level of a home, an accessible, adaptable kitchen, an accessibility route leading to a no-step entry into the home accommodates family and friends to enjoy the social aspects of life for all ages and abilities. Accessibility and adaptability in all newly designed and built units will help meet the needs that the Endependence Center and all statistics are presenting.

**We ask that all units, not just a percentage of units, be designed and made accessible/adaptable in accordance with UFAS/ADAAG scoping.**

Universal Design (UD) Concepts with Sustainable Design guidelines

UD concepts in design achieve accessibility and adaptability in the living environment. It is good for everyone. Some of its Principles are safety, affordability, adaptability, and when properly applied lead to a seamless, invisible design, without stigmatizing ramps, and without need for future renovation. Far exceeding the FHA guidelines, or Visitability, a home designed with UD concepts accommodates almost anyone, at any age. Some examples of UD are reinforced walls in specified areas that will accommodate future installation of supportive devices such as grab bars and handrails for safer support, slip-resistant flooring, adaptable cabinetry that can easily be made to accommodate a person using a wheelchair, a roll-in shower, or shower without a lip, making it easier for someone using a wheelchair to be independent in their personal hygiene and showering and is safer for all. Most accidents do occur in the bathroom. In addition, good task lighting, higher receptacles and lower wall controls, pre wiring for future needs of remote control at entry, security, and ordinary household tasks most of us find so easy to accomplish are just a part of the application of UD design.

**We ask that all units be designed using Universal Design concepts.**

Sustainable Design, or, Green Design, affects not only the cost in maintenance, but attends to a healthier environment. Using products within the home that lowers the Volatile Organic Compounds (VOC)\* has a positive on people with asthma, allergies, or any lung or skin conditions. Laminates, floor coverings, paint, fabrics are common culprits of VOC's and new products have been developed, are readily available and are competitively priced with the "usual" products that are specified. Exterior green areas can be filled with low maintenance grass and shrubs that will offer natural protection from insects, require less water, and offer good drainage.

**We ask that all units and the exterior environments be designed in accordance with no less than the minimum LEEDS standards.**

Mrs. Marilyn Copeland, one of our Commissioners and the regional resource coordinator of the Brain Injury Association of Virginia, request that we include in these comments the need for affordable supervised housing for people with cognitive problems who can live semi-independently, but need some support services to succeed. It is common that this population have to be placed in much more costly placements because supervised housing is unavailable. This is especially true with people with brain injuries, both traumatic and acquired, as well as other mental illnesses. It is less expensive, less traumatic, and healthier to live at home than in an institution. The Olmstead Act has provided the way for this to happen. The Mayor's Commission for Persons with Disabilities supports this comment.

**We ask that money be set aside to fund accessible, affordable, supervised housing that is integrated into community living.**

In addition to supporting all units to be accessible and affordable, using UFAS/ADAAG scoping as minimum standard for accessibility, following Universal Design concepts and minimum LEED guidelines for sustainable, (green, design), and supportive housing, our Commission is also prepared to comment on Livable Communities.

Livable Communities are based on certain principles that affect community design. In addition to integrated housing and economic diversity, there should be easily accessed accessible public transportation, green space with walking and resting areas, planned recreation centers, security and traffic controls, schools of all grade levels, access to all religious experiences, community, government, cultural centers, economic opportunities and most importantly, input from the community it will serve.

Livable Communities has proven to be the healthiest, and the most successful environment for community living. Good site and community planning, as proven by the newest development of Broad Creek, enhances the city, improves neighborhoods and fosters community involvement. Close by economic possibilities will offer employment opportunities, thereby lowering the subsidy rates and increasing the tax base.

**We ask that all planned new housing be based on the above standards and planned within integrated settings in Norfolk in accordance with the Principles of Livable Community design.**

Various studies by the Department of Housing and Urban Development (HUD) have estimated the costs of "adaptable" housing were about 1/2 of 1% of new construction. In a 1995 study of HUD affordable housing under Sections 202 and 811 that included data from site visits, interviews of residents, state policymakers, and project sponsors, suggested that project size does not strongly influence either costs or service availability but satisfaction is obtained when the residents' needs, preferences, and requirements for supportive services were met.

The following results are from a 2002 HUD study done by the National Association of Homebuilders (NAHB) Research Center. I chose to use this study because of several factors, particularly because it addresses much-needed housing programs for the very low-income senior and the very low-income families with disabilities.

HUD's Section 202 program helps fund construction and rehabilitation of projects to create and expand the supply of affordable housing with supportive services for the "very low-income" elderly. It provides the residents with options that allow them to live independently but in an environment that offers support activities such as cleaning,

cooking, and transportation. It also subsidizes rents for three years so residents pay 30 percent of their adjusted incomes as rent.

The Section 811 program provides supportive housing for households, related or not, with one or more very low-income individuals, at least one of whom is at least 18 years old and has a disability such as a physical or developmental disability or chronic mental illness, and the elderly. The program allows persons with disabilities to live independently in their communities by increasing the supply of rental housing with the availability of supportive services. These apartments offer more accessible features than the units built under Section 202.

This study is a cost evaluation of the Section 202 and Section 811 supportive housing programs. Structures that were built between 2000 and 2002 were used in the survey. The report was published in 2005.

One of HUD's goals was to gain information on future estimate costs for a per-unit, square footage, and elevator/non-elevator basis. Among other detailed information gained was the project site, location, number of dwelling units and bedrooms, structure type and characteristics, gross finished square footage, net residential rental square footage, estimated costs of structure, land, improvements, and total replacement costs, cost breakdowns and information on actual itemized costs for total structures, land improvements, fees, and all overhead costs. A database was created that included Sections 202/811 development cost data and different available cost indices was used to measure changes in costs. Units in Section 202 are larger, but units in Section 811 housing had more accessibility features. See Illustration 1 and 2 for the average construction costs.

#### Illustration 1

**Table 4.1**  
**Section 202 Construction Costs**  
**Actual Costs Per Square Foot by R.S. Means Regions**

Region	State	Costs Normalized with R.S. Means Locality Cost Adjustment Factors						
		No. Projects	Avg. Bldg. Cost	Avg. Total Cost	Highest Bldg. Cost	Highest Total Cost	Lowest Bldg. Cost	Lowest Total Cost
ALL		338	\$61.99	\$88.12	\$115.10	\$162.32	\$34.82	\$48.10

#### Illustration 2

**Table 4.2**  
**Section 811 Construction Costs**  
**Actual Costs Per Square Foot by R.S. Means Regions**

Region	State	Costs Normalized with R.S. Means Locality Cost Adjustment Factors						
		No. Projects	Avg. Bldg. Cost	Avg. Total Cost	Highest Bldg. Cost	Highest Total Cost	Lowest Bldg. Cost	Lowest Total Cost
ALL		206	\$66.26	\$101.43	\$128.60	\$240.47	\$36.22	\$53.65

Results: Construction Costs in Tables 4.1 and 4.2 show minimal differences, showing average building cost of Section 202 to be \$61.99 per square foot and Section 811 (more accessible features) to be \$66.26 per square foot.

These studies have led to an expansion of Section 202 and 811 grants that have affected housing all over the country. The new developments have included in the planning some or all features of universal design such as roll-in showers, accessible bathrooms, wide doorways, and adaptability, emergency call systems, grab bars, community rooms, noise control, safety and security measures, is located near amenities such as public transportation, shopping and medical centers, and have outside recreation areas, and parking areas. Sustainable design and energy efficiency have also been included.

Priorities for these projects include locations in safe, desirable residential or mixed residential and commercial neighborhoods; an emphasis on independent living; use of community-based support services in lieu of onsite provision; and good relationships with local neighbors and businesses. A project that is flexible in size, maximizes independence, privacy and inter-dependence of residents with community, and blends into the neighborhood is the most desirable.

**The Norfolk Mayor's Commission for Persons with Disabilities is supporting accessible, affordable housing, using UFAS/ADAAG minimum standards for accessibility, Universal Design and LEED parameters for design, and planned within Livable Communities principles, to help fill the dire need for such housing that exists today, and that will meet the increase in the need tomorrow.**

Finally, planning and establishing housing and communities based on what we are proposing and supporting will establish Norfolk as a city that listens to the needs of her people, and set a national example of good design, good planning, and the state of the art in accessible and affordable housing.

Thank you for the opportunity to present our comments on an issue that affects everyone.

Shirley Confino-Rehder cid, affil aia  
Chair

Norfolk Mayor's Commission for Persons with Disabilities

*\*Volatile organic compounds (VOC) means any compound of carbon, excluding carbon monoxide, carbon dioxide, carbonic acid, metallic carbides or carbonates, and ammonium carbonate, which participates in atmospheric photochemical reactions.*

**Resolution Offered by NRHA Commissioner  
One for One Replacement  
April 13, 2009**

**Attached is a resolution that was submitted for Board consideration during the review of the Annual Plan of the Norfolk Redevelopment and Housing Authority by Commissioner Rodney Jordan at its meeting on April 13, 2009. After much discussion by the Board a vote was taken on the matter and the Resolution failed to be approved by a vote of five to two. The proposed resolution is included in this comment section at the request of Commissioner Jordan.**



**“Hard Unit” One-for-One Replacement Amendment to Norfolk Redevelopment and Housing Authority (NRHA) PHA 5-Year (Fiscal Years 2009 – 2013) and Annual Plan (Fiscal Year 2009)**

Submitted by Commissioner Rodney Jordan  
April 13, 2009

Whereas the NRHA Board of Commissioners adopted an agency Strategic Plan which includes a vision statement “Quality housing choices in neighborhoods where you want to live,” and whereas the Strategic Plan also includes goals of “Quality housing opportunities for all; Sustainable mixed-income communities; and Community engagement and support;”

Whereas there are 2,832 families on the public housing waiting list of which 56.71% are families with children and whereas 92.13% are African-American; whereas there are 1,231 families on the Section 8 waiting list of which 61% are families with children and whereas 93.66% are African-American;

Whereas every public housing unit in the City of Norfolk resides in a census tract where the African-American percentage of the population is 90% or greater;

Whereas 9 out of 11 NRO members specifically recommended that the definition of one-for-one for replacement should mean that for every public housing unit (ACC) demolished or taken offline in some fashion that another physical public housing unit (ACC) should replace it; And whereas the Resident Advisory Board concurred with that recommendation and definition; And whereas comments from the public also supported this recommendation and definition;

Whereas an ACC unit provides PHAs the ability to attain greater incomes in their communities as ACC units cap income at 80% of AMI;

NOW, THEREFORE, BE IT RESOLVED that:

The NRHA Board of Commissioners adopts the policy recommendation that for the 5-Year (Fiscal Years 2009 – 2013) and Annual (Fiscal Year 2009) Plans for Public and Assisted Housing that one-for-one replacement shall mean that for every public housing units (ACC) demolished or taken offline in some fashion that another physical public housing unit (ACC) shall replace it;

And that no less than 20% of the replacement units shall be placed in census blocs or tracts where the African-American population percentage in those blocks is less than 60%;

And that the Board of Commissioners also affirms that other strategies in addition to the one-for-one replacement definition defined above shall be strongly pursued to achieve the goal of increasing the availability of decent, safe, affordable housing.

Attachment 5-g-1



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NRHA PUBLIC HEARING

610 May Street

Norfolk, Virginia

Thursday, March 12, 2009

TRANSCRIPT OF PROCEEDINGS

\*\*\*\*\*

MEMBERS PRESENT

W. Sheppard Miller, III, Chairman  
Hattie Anderson, Commissioner  
L. Robert Layton, Commissioner  
Robert J. Soble, Commissioner  
Ulysses Turner, Commissioner

ALSO PRESENT

Shurl R. Montgomery, Executive Director

\*\*\*\*\*

**ORIGINAL**

Attachment 5-a-2

1 THE CHAIRMAN: Good evening. Can everybody  
2 hear me okay?

3 You-all okay?

4 Can you hear me in the back?

5 Great.

6 Thank you-all for coming out tonight. My  
7 name is Shep Miller. I'm the Chairman of the Board  
8 of Commissioners for the Norfolk Redevelopment and  
9 Housing Authority, so it's my pleasure and honor to  
10 welcome you-all for coming here tonight and to open  
11 this meeting.

12 Before we get into the business part of the  
13 meeting, I want each Commissioner to introduce  
14 themselves so that you'll know who each of us are.

15 And before I do that, I'll tell you that we  
16 have two Commissioners that are absent tonight, and  
17 they send their regrets.

18 The first Commissioner is Mr. Rodney Jordan  
19 who had to be out of town on business. He sends  
20 his regrets to you. He is normally at almost every  
21 meeting. So it's unusual to not have him here  
22 tonight with us. I know he's disappointed, but  
23 business calls.

24 And as you know, we rescheduled this meeting  
25 from last week, the snow day -- the snow night. It

1 snowed a lot where I was, but it didn't snow that  
2 much here. But we talked to our NROs and Resident  
3 Advisory Boards and our TMCs, and they concluded  
4 that we should probably try to postpone it because  
5 of the hazardous conditions. So we did that until  
6 tonight.

7 Because of that, Mr. Jordan couldn't be here.

8 As well, we have a new Commissioner, Mr. Nash  
9 Bilisoly who was just appointed by the City  
10 Council, and he was in the same boat. He's out of  
11 town on business, and when we rescheduled, he just  
12 couldn't make this day.

13 So we rescheduled it to meet your dates, and  
14 they couldn't be here, and they send their  
15 apologies.

16 I've been on the Board for a number of years  
17 and served as Chairman for a few years.

18 I live in the Edgewater section of Norfolk  
19 over by Old Dominion University.

20 I grew up here and went to school here at  
21 Maury High School and have lived here virtually all  
22 my life.

23 So it's a pleasure to be with you tonight.

24 I'm going to pass this mic to the lady who  
25 keeps us all in the right place and straightens us

1 out when we need it, Miss Hattie Anderson, and I'll  
2 let her introduce herself.

3 COMMISSIONER ANDERSON: My name is Hattie  
4 Anderson, and I am the president of Diggs Town  
5 Tenant Management and also I am a Commissioner on  
6 the Board.

7 I've been here on my second term with each of  
8 these young men on this Board.

9 AUDIENCE MEMBER: Turn the volume up, please.

10 AUDIENCE MEMBER: Speak up. We can't hear  
11 you.

12 COMMISSIONER LAYTON: Can you hear now?

13 Okay. You just needed to hold it.

14 Bob Layton. I'm a resident of the Willoughby  
15 section of Norfolk. I've served on the Board for  
16 11 years.

17 AUDIENCE MEMBER: Can't hear.

18 COMMISSIONER LAYTON: Served on the board for  
19 11 years.

20 AUDIENCE MEMBER: We can't hear.

21 COMMISSIONER TURNER: Ulysses Turner --

22 THE CHAIRMAN: We've got a bad sound system.  
23 Why don't you just stand up.

24 We did this last time, folks. Maybe we can  
25 get it straightened out next time at Ruffner.

1           COMMISSIONER TURNER: My name is Ulysses  
2 Turner, a Commissioner. I live in Ghent Square.  
3 I've been a Commissioner for the last I believe  
4 about four years, four to five years, and I'm  
5 enjoying every minute of it.

6           Thank you.

7           COMMISSIONER SOBLE: I'm Robert Soble. I  
8 live in Lock Haven on Hampton Boulevard. I have a  
9 small ceramic company, getting smaller.

10           I attended Granby High School, Old Dominion,  
11 and I've enjoyed my second term on the NRHA.

12           If there's anything I can do, do not hesitate  
13 to give me a call.

14           Thank you.

15           THE CHAIRMAN: We're also joined up here by  
16 Mr. Shurl Montgomery.

17           Mr. Montgomery is our Executive Director and  
18 leads our management team and our staff.

19           We have about 300 people in the Authority at  
20 this point.

21           And Shurl is a former Assistant City Manager.  
22 He's been in our City working for about 30-some  
23 years.

24           Shurl, how many years?

25           EXECUTIVE DIRECTOR MONTGOMERY: 32.

1 THE CHAIRMAN: 32 years he's been working as  
2 a public servant here in the City. He's done all  
3 sorts of jobs from parks and rec to Assistant City  
4 Manager and now running the Housing Authority.

5 So that's the complement of folks that are up  
6 here.

7 Again, welcome, and I'm glad you-all are here  
8 tonight.

9 The purpose of this public hearing is to hear  
10 your comments, frankly -- it's not about us. It's  
11 about you. That's why we're here -- about the  
12 contents of our five-year plan and annual plan for  
13 NRHA's assisted housing programs.

14 So we've invited folks that live in our  
15 housing communities, we invited Section 8 folks,  
16 we've invited the general public to just come here  
17 and tell us what's going on and what they think,  
18 particularly as it relates to the annual plan that  
19 we submit once a year to HUD. It's a five-year  
20 plan, but it changes every year somewhat.

21 The plan has been made available for a 45-day  
22 review period prior to this. It was extended to  
23 March 23rd. We will vote on this plan on the  
24 24th of March, about 11 days from today.

25 The plan's been displayed at local high

1 schools, at the TMC offices, at the management  
2 offices, at NRHA's website, at homeless shelters,  
3 et cetera.

4 In addition, we've had a series of meetings  
5 with the Resident Advisory Board where the plans  
6 were reviewed extensively.

7 At this time I'd like the members that are  
8 here from the Resident Advisory Boards to stand and  
9 be recognized.

10 Resident Advisory Board members, thank  
11 you-all very much for your leadership. Thank you  
12 for coming tonight.

13 (Applause)

14 THE CHAIRMAN: I'd also like to recognize our  
15 resident leaders from the TMCs and NRO. If you  
16 would please stand and be recognized as well, TMCs  
17 and NRO.

18 Thank you-all for coming. You can wave your  
19 hand.

20 (Applause)

21 THE CHAIRMAN: We appreciate you-all very  
22 much what you all do in taking that leadership role  
23 and working with our communities.

24 So thank you so much.

25 Mr. Kownack, Mr. John Kownack, will now come

1 up. John has been with NRHA for a number of years,  
2 worked for the City before that.

3 He's going to give you a brief overview of  
4 the plan and give you some sense of -- in terms of  
5 it in terms of an overview.

6 As I indicated, it's been out there in the  
7 public for at least 45 days for everybody to look  
8 at, but John will do a nice job of kind of summing  
9 it up and tying it together for us.

10 So Mr. John Kownack.

11 MR. KOWNACK: Thank you.

12 THE CHAIRMAN: Might just get rid of the mic  
13 and --

14 MR. KOWNACK: I'll just stand right here, if  
15 that's all right.

16 No applause necessary. Thank you.

17 AUDIENCE MEMBER: None deserved.

18 MR. KOWNACK: None deserved, that's right.

19 Good afternoon -- good evening. Thank you  
20 for coming out.

21 What I really want to do is go over quickly  
22 the materials that hopefully we had enough  
23 available for the folks who came, talk about the  
24 plan purpose, the goals that are in the plan,  
25 discuss some of the mixed-finance initiatives that

1 you hear from time to time that we've also included  
2 in the plan, and then also talk about some changes  
3 to the supporting documents that are not actually  
4 in the plan document but will be part of subsidiary  
5 documents going forward, and then to talk a little  
6 bit about the review process.

7 What was handed out at the front desk was an  
8 expanded presentation summary. This is a shortened  
9 version, but there's more narrative in what's been  
10 handed out, so you don't have to take notes on what  
11 I say here.

12 Also handed out is our draft annual and  
13 five-year plans. HUD requires an annual plan and a  
14 five-year plan, and just as Mr. Miller said, it's  
15 updated every year.

16 We also have some flat rent schedules that  
17 have been handed out that we'll talk about in a  
18 second.

19 Also, there was a five-year capital fund  
20 program that has been distributed, and that program  
21 was handed out before.

22 The plan purpose. This is required by the  
23 Quality Housing Work Responsibility Act of 1998.  
24 We call it QHWRA. That kind of turned the whole  
25 public housing world into a different kind of

1 entrepreneurial asset management type of operation  
2 where Congress dictated to HUD that they wanted  
3 public housing communities to operate more like  
4 private businesses and to really look at their  
5 properties in a way that appealed to folks.

6 And it goes right with our mission, that  
7 we're trying to build communities that folks want  
8 to live in by choice.

9 The plan includes our overall goals,  
10 objectives and strategies for public housing. It  
11 covers the July 1, 2009 -- this coming July --  
12 through next June 30, 2010 for the annual plan, and  
13 then the five-year plan is 2009 through 2013.

14 It references a variety of strategies and  
15 activities that are intended to further our goals  
16 and objectives and it basically serves to include  
17 all the possible projects that NRHA is considering,  
18 because when NRHA does something that affects the  
19 residents of our public housing communities and our  
20 Section 8 housing choice voucher holders, there's a  
21 public participation process. Anytime we amend  
22 this plan substantially, we're required to have a  
23 public review comment period and another public  
24 hearing before that occurs.

25 So that's all required by the QHWRA Act.

1           There's seven basic goals that are in the  
2           plan.

3           The first one is increase the availability of  
4           decent, safe and affordable housing.

5           Second is to improve the quality of assisted  
6           housing.

7           The third is to increase assisted housing  
8           choices.

9           And I should say that, you know, in the  
10          handout that you've got and the plan itself, these  
11          are where you can go and find the various  
12          objectives.

13          The handout has some selected objectives, and  
14          the plan itself has all the objectives that we've  
15          included in the one-year period and the five-year  
16          period.

17          Goal 4 is to improve the community quality of  
18          life and economic vitality.

19          Goal 5 is to promote self-sufficiency and  
20          asset development of families and individuals.

21          Goal 6 is to ensure equal opportunity in  
22          housing for all Americans.

23          And that really comes right from the feds.  
24          And we include that as a goal.

25          And we also want to improve energy efficiency

1 in public housing.

2 The mixed-finance initiatives that are seen  
3 throughout the annual plan includes continued  
4 renovation and new construction in Grandy Village  
5 that's underway now. Right now we're just about to  
6 let a contract to build the new community center  
7 out there and we also have a contract in place to  
8 install central air-conditioning at those Grandy  
9 Village units.

10 We're seeking demolition of Moton Circle.  
11 Our Board authorized us last August to pursue  
12 approval from HUD to seek demolition of Moton  
13 Circle. We've been meeting with the residents of  
14 Moton Circle. There's been a committee established  
15 to look at return criteria, and we're trying to  
16 move forward with that.

17 We'd like to put together a mixed-finance  
18 proposal and submit that to our State financing  
19 agency this May to do further renovation in Oakleaf  
20 Forest. We've started meeting with the residents  
21 of Oakleaf Forest, and I think we had a meeting  
22 last night and hope to meet with them every month  
23 through the project.

24 We also included out in the last year, the  
25 five-year program, renovation of Diggs Town, and

1 we're looking at bringing a mixed-finance proposal  
2 together. That means we take some HUD funds, we  
3 take some private funds and we try to put them  
4 together in order to renovate that.

5 This is a renovation, not a redevelopment.  
6 Renovation means public housing units are not lost,  
7 tenants stay. They might be temporarily moved  
8 while their units are renovated inside, but they  
9 stay in the community.

10 We also have a treatment in the annual plan,  
11 a discussion of the St. Paul's Quadrant study that  
12 the City is undertaking. That study area does  
13 include Tidewater Gardens.

14 Our Executive Director recently sent  
15 correspondence to all Tidewater Gardens residents  
16 to update them on what's happening out there.

17 We need to complete the Broad Creek HOPE VI  
18 which is the replacement of the former Roberts  
19 Village, Roberts Village East and Bowling Green  
20 communities.

21 And that last bullet is an important note  
22 that when we do a mixed-finance, when you hear me  
23 say "mixed-finance," that does change the rules and  
24 allows NRHA to impose a work requirement on all  
25 able-bodied residents over the age of 18 and under

1 the age of 55.

2 That is actually brought in gradually as the  
3 definition -- the different initiatives go forward.

4 I'm going to talk just briefly about changes  
5 that are not in the annual plan document but they  
6 are either to the admission and continued occupancy  
7 policy, which people call ACOP and also the housing  
8 choice voucher administrative plan.

9 There's a flat rent schedule that's out  
10 there.

11 When we say "flat rents," there's a -- there  
12 really is a maximum rent that folks pay that where  
13 30 percent of their income would provide for a  
14 certain amount of rent, but we establish a maximum  
15 rent where folks won't pay more than that even  
16 though 30 percent of their income could pay more  
17 than that.

18 And we have about 120 households currently  
19 paying that maximum rent rather than 30 percent of  
20 their income.

21 What we're looking at right here is basically  
22 some modest changes based on what we think is the  
23 market potential of those, of those communities.  
24 We broke it down here. It's much more detailed in  
25 the schedule that was handed out.

1           But for instance, for a one-bedroom mid-rise,  
2           which is a senior facility like Franklin Arms,  
3           current rent is -- the current flat rent maximum is  
4           604.

5           We proposed raising that to 610 which is  
6           basically the maximum allowable rent under the tax  
7           credit program.

8           Three-bedroom family units, you see a \$17  
9           increase.

10          The revitalized three-bedrooms are already at  
11          50 percent, so they would stay at 50 percent.

12          And the three-bedroom transitional program,  
13          which is almost at 60 percent, those are the  
14          scattered site units that are throughout the City.

15          I should say that these are based on the  
16          current HUD income limits, and each year HUD  
17          revises those upward. And usually at this time we  
18          see that revision for the new year. Usually see it  
19          by the end of February.

20          We have not seen that yet. We're not sure  
21          why.

22          But when that is available, we'll be raising  
23          the flat rent to the actual AMI percentage, which  
24          is in the far right column. So we're going to  
25          raise rents, our maximum rent to the level where a

1 person at that median income level can afford.

2 I want to make sure that that last bullet is  
3 clear.

4 Tenants pay the lesser of 30 percent of their  
5 income or the flat rent.

6 So if 30 percent of their income is below  
7 that flat rent, that's what they pay, okay? These  
8 are the maximum rents.

9 Is that clear to everybody?

10 I'm running out of juice.

11 Just forward once. I'm sorry, Steve.

12 Thanks.

13 Forward.

14 Other changes to the ACOP and the admin plan.

15 There's an implementation of an upfront  
16 income verification process that's part of a HUD  
17 federal notice that was published in  
18 January 29th of comments.

19 I think the comment period now extends  
20 through April 30th. So it's going to extend beyond  
21 our annual plan submission deadline.

22 It's expected that that will be implemented,  
23 and we will implement that along with it.

24 There's a little more detail in your handout  
25 of that.

1           Didn't mean to do that. Go back one.

2           There's new language related to damages with  
3 public housing units.

4           We're also reviewing the wait list  
5 preferences for possible implementation in  
6 July 2010. Not this July, but a year from now we  
7 need to review those possible preferences, and we  
8 have to give a full one-year notice if we're going  
9 to recommend and approve new preferences.

10           We're also revising the fair market rent  
11 payment for housing choice vouchers. Right now we  
12 pay up to 110 percent or we provide a HAP payment  
13 along with tenant rent that equals up to 110  
14 percent of the fair market rent.

15           What that does is require more money to be  
16 distributed and, frankly, gives us less money to  
17 serve more people.

18           So we're revising that down to 100 percent of  
19 fair market rent.

20           The notice will go out in July, and it will  
21 be implemented in July 2010. Again, that's a full  
22 one-year notice before that standard applies.

23           The capital fund program that we distributed  
24 to you, that's a 33 and a half million dollar  
25 program over five years. It's about 6 and a half

1 million dollars a year.

2 You may have heard in today's paper even that  
3 there's talk of a Federal Stimulus Bill called  
4 ARRA, American Recoveries and --

5 AUDIENCE MEMBER: Reinvestment Act.

6 MR. KOWNACK: -- Reinvestment Act. Thank you  
7 very much.

8 Norfolk Redevelopment and Housing Authority  
9 is going to get an additional \$9.2 million for  
10 capital fund improvements to our public housing  
11 communities.

12 The timeliness requirements of that money  
13 requires us to really have the money out in the  
14 street with contractors to do work hopefully within  
15 120 days, but essentially within one year of the  
16 Act, I guess, February 17th.

17 So February 17th, all this money has to be  
18 out or it comes back.

19 Then it has to be spent 60 percent in two  
20 years and all of it spent within three years.

21 We are looking at that, and basically we're  
22 pulling programs out of the five-year plan and  
23 there will be a new plan put together that has a  
24 total of \$9.2 million more, all of it dedicated to  
25 improving our public housing communities, because

1 that's where the money needs to be spent.

2 We're now under consideration, and I think we  
3 have to submit that by April 10th.

4 The process, it's very detailed in your  
5 handout, but basically we've been meeting with the  
6 Resident Advisory Board, which was a volunteer  
7 group that has really come together and  
8 participated beautifully throughout the process  
9 beginning last September.

10 We've also scheduled three meetings with the  
11 Norfolk Resident Organization. Two have been held  
12 already and one is next week.

13 We had our second annual resident forum on a  
14 very rainy Saturday right here in the cafeteria and  
15 got a lot of very nice input from folks who came  
16 out and braved the weather.

17 Our public review comment, like Mr. Miller  
18 said, has been extended through March 23rd, and we  
19 hope to present the plans to the Board of  
20 Commissioners for approval on April 13th.

21 I think you said March 24th.

22 THE CHAIRMAN: Yes, but --

23 MR. KOWNACK: But it's April 13th, the second  
24 Monday in April.

25 Then we need to submit that plan to HUD on

1 April 15th.

2 I just wanted to have a big thank you for all  
3 the names up here who participated in the Resident  
4 Advisory Board. They've spent a lot of time not  
5 just going through the plan itself, but going  
6 through almost every facet of what NRHA does in  
7 terms of public housing and housing vouchers. And  
8 we thank you very much.

9 The next slide are the members of our Norfolk  
10 Resident Organization, and we thank them very much,  
11 too.

12 THE CHAIRMAN: Thank you, Mr. Kownack.

13 Let me before we open the public hearing, let  
14 me tell you a few things a little bit more about  
15 this \$9.2 million.

16 In our annual plan, we had been projected to  
17 spend about \$6 million to improve our public  
18 housing communities in our city.

19 So we're getting an additional \$9 million,  
20 almost 150 percent more than what we had to begin  
21 with.

22 Now, you need to be clear about one thing.  
23 Some people are going to say, "Well, why didn't you  
24 take this \$9 million and do this," or, "Why didn't  
25 you take your \$9 million and do that?" And by

1 regulation, we're required to spend that \$9 million  
2 on things that were already in the plan but weren't  
3 funded yet.

4 So in this five-year plan, there are lots of  
5 projects, and we expect to be able to do them  
6 within five years, but now we're going to take  
7 those and try to spend that money this year and  
8 next year, get most of it out this year so that we  
9 can, one, improve our communities but, two, to the  
10 point of this Investment Act, which is get some  
11 people working.

12 So the good news is we're going to be able to  
13 accelerate some of this money. The bad news, if  
14 there's any bad news, is we can only do it in  
15 certain places.

16 We've selected to -- and we could change  
17 this -- but we preliminarily selected some projects  
18 that would be using this \$9 million, and they  
19 include some handicap accessibility in Young  
20 Terrace, some new windows in Calvert Square, some  
21 new road and site improvements in Oakleaf Forest,  
22 and interior renovations in Partrea, Hunter's  
23 Square and Bobbitt. And that's how we'll spend  
24 that \$9 million on top of the \$6 million that we  
25 already planned to spend this year.

1 So that's good news for us and for you.

2 Now I will formally open the public hearing.

3 And the rules of the game of the public  
4 hearing is we ask you to sign up to speak.

5 If there's anybody that wants to speak that  
6 hasn't signed up, I'd encourage you to go do that  
7 now, and they'll bring me a piece of paper that  
8 tells me who you are so I can announce you.

9 We ask you to limit your comments. We don't  
10 have a timekeeper tonight, so we're not going to  
11 buzz a clock on you, but we ask you to be succinct  
12 and tell us what's on your mind as it relates to  
13 the annual plan.

14 Try to keep it to three minutes.

15 If you get too long-winded and you say it too  
16 many times, in the interest of everybody else here,  
17 I'm going to tell you we've heard that and we  
18 appreciate you coming.

19 But if you've got a lot to say, just try to  
20 keep it as compressed as you can.

21 I'll call the first speaker up.

22 As you know, we've got some problems with our  
23 sound system. So please speak up so that we can  
24 all hear what you have to say.

25 And when I call the first speaker, I'll also

1 call the second speaker so they can kind of be on  
2 deck, as they would say in the baseball lingo.

3 I have everybody's slips of paper up here  
4 which gives me your name and your address. So I'm  
5 going to read your name and address. Unless I'm  
6 wrong, you don't need to correct me.

7 We normally ask you to state your name and  
8 give your address, but I'm going to read that for  
9 you so that we can get it into the official record.

10 Does everybody understand?

11 Does anybody have any questions about that?

12 Does anybody want to speak that hasn't signed  
13 up?

14 Excuse me for blocking you-all.

15 All right. First up is Mr. Philip Gillette,  
16 and he'll be followed by Mr. Bill Groom.

17 Mr. Gillette lives at 1205 Westover Avenue,  
18 Apartment A5, and that's in the City of Norfolk.

19 Mr. Gillette.

20 MR. GILLETTE: Good evening. I'm  
21 represent- -- I'm not representing, but I'm a  
22 member of Empower Hampton Roads, and I'm speaking  
23 for myself, and I'm speaking to you, too, although  
24 I've chosen to project to you.

25 So I'm -- I particularly would like to know

1 more about the workforce housing aspects of the  
2 plan.

3 And there are two things that I believe are  
4 going on.

5 There is a project going on in some stage in  
6 Norfolk at the -- near ODU, and I understand that's  
7 fairly far along, but I'm not quite sure who's  
8 handling that, and I'd like to know more about it  
9 and if it's in this plan.

10 And, number two, the possibility has been  
11 raised of whether they could have some workforce  
12 housing for people who work in Norfolk and, you  
13 know, are the teachers and the firefighters and the  
14 policemen who need good, safe, quality housing near  
15 good schools.

16 And I would like to ask how we can work  
17 toward looking very carefully at workforce housing  
18 options in the development area planned in  
19 Ocean View where there are maybe 40 to 50 new units  
20 going to be built if plans go forward.

21 Those are my questions. And I thank you for  
22 the time.

23 THE CHAIRMAN: Thank you, Mr. Gillette.

24 I should tell you-all, we have a number of  
25 staff here, and the staff will be available

1 particularly after the meeting but even beyond that  
2 whenever you want to talk to them.

3 We're not in a, in a format where we're doing  
4 question and answers. I know they were somewhat  
5 rhetorical.

6 But we do have people here to answer your  
7 questions, and staff will make themselves available  
8 after the program, and some of us will hang around  
9 as well to do our best to answer your questions.

10 Next is Mr. Bill Groom. Mr. Bill Groom lives  
11 at 521 Graydon Avenue, Apartment D in the City of  
12 Norfolk.

13 Mr. Groom, we'll see if that mic works or  
14 not.

15 MR. GROOM: Good evening, everyone.

16 THE CHAIRMAN: I think your voice is pretty  
17 good. Why don't you project as best you can.

18 MR. GROOM: I have lived in Norfolk for over  
19 ten years. I'm formerly homeless, and I am a  
20 member of Empower Hampton Roads. I'm not speaking  
21 for them. I'm speaking personally tonight.

22 Empower Hampton Roads, by the way, has a  
23 primary issue which is accessible affordable  
24 housing. And that's really -- that issue is really  
25 interwoven with transportation, education and jobs.

1           And I have two real concerns tonight. One,  
2 I'm concerned about the communication gap that I  
3 see and that's apparent between the Planning  
4 Commission, the City Council and the NRHA. And  
5 that really relates -- no, it doesn't. I have  
6 three concerns.

7           The second concern is that there are many  
8 people in public housing that have really lost  
9 their trust in the promises made by the City, and  
10 that could relate to NRHA or the City Council.

11           And that trust is lost.

12           As a result of that lost trust, these people  
13 really are not empowered to help themselves to have  
14 a voice.

15           My third concern is -- well, I have two more  
16 concerns.

17           One is that the sewage draining problem in  
18 St. Paul's Quadrant affecting Tidewater Gardens is  
19 liable, in my opinion, to slow up the vision of the  
20 City.

21           And my fourth concern is that there may be  
22 enough real effort put in to completing housing,  
23 completing rental housing in time to facilitate at  
24 least a good quantity of the residents of Tidewater  
25 Gardens to move directly into those units rather

1 than having to move twice.

2 Thank you.

3 THE CHAIRMAN: Thank you, Mr. Groom.

4 Next we'll hear from Mrs. Hile -- Miss Hile  
5 and followed by Bruce Williams.

6 Miss Hile lives at 7546 Yorktown Drive in the  
7 City of Norfolk.

8 Miss Hile.

9 MS. HILE: Good evening.

10 THE CHAIRMAN: Good evening.

11 MS. HILE: I'm a mother of four children that  
12 I raised in Norfolk. They all went to public  
13 school. And for many years I was on welfare, and I  
14 know how difficult it is to live with little or no  
15 money when you have a houseful of children.

16 I also know that some 600 or more families  
17 with children live in Tidewater Gardens. And I  
18 belong to a group, call ourself the Norfolk Housing  
19 Task Force, and we want to watch very carefully  
20 that all those families are well-provided with  
21 transitional funding and assistance.

22 And I want to particularly appeal to you as  
23 family people how difficult it is to move in the  
24 first place when you have enough money, how much  
25 more difficult it is when you have to move with a

1 number of children and no money.

2 And while you are planning and while you have  
3 very good structural outlines for everything else  
4 going to happen with the redevelopment of Norfolk,  
5 do not, please, forget the misery of a family with  
6 little or no money having to move, God help us,  
7 more than once.

8 Thank you.

9 THE CHAIRMAN: Thank you, Miss Hile.

10 Next we'll have Mr. Bruce Williams followed  
11 by Beth Simmons.

12 Mr. Bruce Williams lives at 1068 Meadow Grove  
13 Terrace in the City of Virginia Beach. He's  
14 indicated he's here representing First Baptist Bute  
15 Street.

16 Mr. Williams.

17 MR. WILLIAMS: Housing Commissioners,  
18 Mr. Director, residents and citizens of the City of  
19 Norfolk and other places, I welcome you. I stand  
20 and rise to present our concern as First Baptist  
21 Church. I'm the trustee involved with strategic  
22 planning and vision at First Baptist Bute Street.

23 I want to make comment on Section 5.2, goal  
24 number 2 which is the last bullet which relates to  
25 the providing one-for-one replacement of public

1 housing units.

2 Over the years the City has seen the  
3 reduction of physical public housing units.  
4 One-for-one replacement should explicitly mean for  
5 every public housing unit demolished, another  
6 public housing unit, ACC unit, should be created.

7 Currently all public housing is located in  
8 isolated areas of the City.

9 NRHA should actively pursue fair and --  
10 should actually pursue fair and opportunity-based  
11 housing by providing public housing units in all  
12 areas of the City.

13 Finally, to continuously reduce the number of  
14 public housing units while you are demonstrating a  
15 need for public housing units, family units,  
16 appears to be in contradiction, low-income housing  
17 tax credit and vouchers notwithstanding.

18 Again, for every housing unit you demolish,  
19 please replace it with another public housing unit.

20 Thank you.

21 THE CHAIRMAN: Thank you, Mr. Williams.

22 Next we'll have Miss Beth Simmons followed by  
23 Howard Williams.

24 Miss Simmons lives at 327 Reilly Street in  
25 the City of Norfolk.

1 MS. SIMMONS: Hi, my name is Beth Simmons. I  
2 live 2- -- 327 --

3 THE CHAIRMAN: Let's try this mic,  
4 Miss Simmons.

5 Put your lips pretty close to it.

6 MS. SIMMONS: Hi, my name is --

7 THE CHAIRMAN: There you go.

8 MS. SIMMONS: -- Beth Simmons. I live 22 --  
9 327 Reilly Street. I'm 32 years old.

10 And to me, I think the development for the  
11 park or whatever, I think personally they did it  
12 backwards. I think they should have torn down  
13 (inaudible) before they tore down (inaudible).

14 I think they should have more play parks and  
15 recreation centers for the kids and more safe  
16 environment, because whoever got these policemen  
17 patrolling, they ain't really doing their job.  
18 They running up people's houses, walking, you know  
19 what I'm saying. It's just ridiculous. And  
20 they -- because you don't want to let them in, they  
21 want to break in your stuff. It's ridiculous.

22 THE CHAIRMAN: Thank you, Miss Simmons.

23 Mr. Howard Williams is next, and he's  
24 followed by the last speaker to sign up which is  
25 Robert Murray.

1           So if there's anybody else to speak tonight  
2 during this public hearing, Mr. Howard Williams and  
3 Mr. Murray, you're next.

4           Mr. Howard Williams lives at 1113, that's  
5 1113, Five Point Road in Virginia Beach.

6           MR. WILLIAMS: Good evening.

7           THE CHAIRMAN: Good evening, sir.

8           MR. WILLIAMS: I'm a senior steward at  
9 St. John AME Church on Bute Street.

10           And one of our concerns is the plan for  
11 displacement of families within the St. Paul  
12 Quadrant and how the development around the church  
13 is going to impact us in the future.

14           THE CHAIRMAN: Thank you, Mr. Williams.

15           Our final speaker that signed up tonight is  
16 Mr. Robert Murray.

17           Mr. Murray lives at 862 Wedgefield Avenue. I  
18 presume that's in the City of Norfolk, Mr. Murray?

19           MR. MURRAY: In the City of Norfolk.

20           THE CHAIRMAN: In the City of Norfolk. Thank  
21 you.

22           MR. MURRAY: Good afternoon --

23           THE CHAIRMAN: Good afternoon.

24           MR. MURRAY: -- to the Board of Commissioners  
25 and to those who are present.

1 I'm speaking on behalf of the First Baptist  
2 Church as the pastor whose church is located in the  
3 St. Paul's Quadrant area as such downtown Norfolk.  
4 And my concern is with this item number, goal  
5 number 7.

6 It appears that Norfolk Redevelopment and  
7 Housing considers itself a bit player in the  
8 St. Paul's Quadrant effort ceding major res- --  
9 ceding major responsibilities to the City.

10 Tidewater Gardens represents one of Norfolk  
11 Redevelopment and Housing's largest housing  
12 developments and residents have a right to be heard  
13 and be involved throughout the entire process.

14 The annual plan should include a strong  
15 commitment to resident participation at all levels  
16 of the process, not simply some possibly to be  
17 appointed to the Advisory Committee.

18 Again, the plan should contain a firm  
19 statement by NRHA that it will include and support  
20 Tidewater Gardens TMC and residents being at the  
21 visioning and the decision-making tables throughout  
22 the entire process.

23 Lastly, this document states that City  
24 Planning has shared a draft of its vision with the  
25 NRHA Board of Commissioners. However, no recent

1 presentation has been made to the Tidewater Gardens  
2 residents, and according to press reports, that was  
3 at the request of NRHA.

4 This should be rectified immediately and City  
5 Planning with the support of NRHA should present  
6 the vision to Tidewater Gardens residents. NRHA  
7 should not be standing in the way of communicating  
8 to Tidewater Gardens residents about their future.

9 The persons who live at Tidewater Gardens are  
10 like any other citizens. They need to know  
11 certainly what's going to happen to their lives and  
12 their future.

13 Thank you.

14 THE CHAIRMAN: Thank you, Mr. Murray.

15 Is there anybody else who did not sign up who  
16 wants to speak at this time?

17 All right. Then I'm going to officially  
18 close --

19 Ma'am, would you like to speak?

20 Anybody else?

21 I don't have a card you on. Would you please  
22 state your name and address?

23 MS. ROSS: Deborah Ross, a resident of  
24 Tidewater Gardens.

25 I heard you speak about some money that came

1 in.

2 Is Tidewater included in it?

3 MR. KOWNACK: There is money in the actual  
4 '09 plan for Tidewater Gardens, yes. It was  
5 already budgeted in the regular plan. We've kept  
6 that in the same place where the Stimulus Bill.

7 So of the \$15 million that we have this year  
8 to spend, Tidewater Gardens does have a project in  
9 there, yes.

10 MS. ROSS: Okay. Thank you.

11 THE CHAIRMAN: Thank you, ma'am.

12 All right. I'm going to officially close the  
13 public hearing.

14 I want to thank you again on behalf of my  
15 colleagues and the staff for coming out tonight. I  
16 assure you that this is a process we'd like to have  
17 more people here. We do a lot of work to make sure  
18 people can get here. They have lots of opportunity  
19 before we get here to give us their thoughts and  
20 opinions. We post it. We send it out.

21 If we're not doing that well, if you're not  
22 seeing it somewhere or you can't get to this  
23 information, please let us know, because we want  
24 you to get the information.

25 If there's something the staff can do to help

1 you answer questions, they'll be around in the back  
2 tonight and some of the rest of us will mingle  
3 around as well.

4 I wish you a safe journey home.

5 As Mr. Kownack indicated to you, we'll be  
6 listening to these comments and discussing them  
7 with our Board. We will meet on April 13th to get  
8 some final disposition to this plan, and then we  
9 will vote on it one way or the other and send it  
10 along to HUD by April 15th.

11 So, again, I thank you-all for coming out. I  
12 wish you-all have a great night, and please be safe  
13 on your way home.

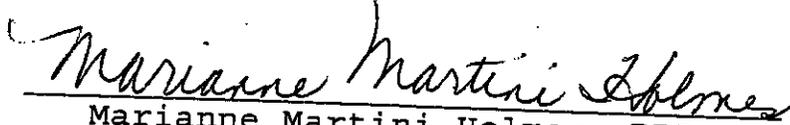
14 (Thereupon, at 7:46 p.m., the meeting  
15 adjourned.)

## CERTIFICATE OF REPORTER

1  
2  
3  
4 I, Marianne Martini Holmes, RPR, do hereby certify  
5 that I reported verbatim the proceedings before the  
6 Norfolk Redevelopment & Housing Authority, in the City  
7 of Norfolk, Virginia.

8 I further certify that the foregoing is a true,  
9 accurate and complete transcript of said proceedings.

10 Given under my hand this 23rd day of March, 2009 at  
11 Norfolk, Virginia.

12  
13  
14   
15 Marianne Martini Holmes  
Marianne Martini Holmes, RPR

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## 2009-2010 Proposed Flat Rent Schedule

The Quality Housing and Work Reform Act of 1998 as mandated by the Department of Housing and Urban Development (HUD) require all public housing agencies to review and update flat rents annually. Flat rents are based on the actual market value in the private rental market as determined by Norfolk Redevelopment and Housing Authority (NRHA). NRHA conducted a market analysis to compare private and public housing taking into consideration the location, quality, size, unit type, and age of the unit, as well as amenities, housing services, maintenance, and utilities provided by the Authority. Based on this analysis the flat rents have increased by 1%. The new flat rents will be phased in effective July 1, 2009, coinciding with annual re-certifications.

The new proposed flat rents are as follows:

**Family Communities 37% AMI Tidewater Gardens Moton Circle Diggstown  
Grandy Village (non-revitalized units) Young Terrace Calvert Square**

Bedroom Size	Flat Rent
One Bedroom	\$452.00
Two Bedroom	\$542.00
Three Bedroom	\$626.00
Four Bedroom	\$699.00
Five Bedroom	\$771.00
Six Bedroom	\$843.00
Seven Bedroom	\$915.00

**Family Community - 37% AMI Oakleaf Forest \***

Bedroom Size	Gross Flat Rent	Utility Allowance	Flat Rent
One Bedroom	\$452.00	\$40.00	\$412.00
Two Bedroom	\$542.00	\$70.00	\$472.00
Three Bedroom	\$626.00	\$80.00	\$546.00
Four Bedroom	\$699.00	\$88.00	\$611.00
Five Bedroom	\$771.00	\$92.00	\$679.00
Six Bedroom	\$843.00	\$94.00	\$749.00
Seven Bedroom	\$915.00	\$96.00	\$819.00

- **Residents are responsible for payment of electric bill. Utility allowance deducted to determine flat rent amount.**

*Lease Changes*

**Midrises- 50% AMI Partrea  
Bobbitt**

**Huntersquare  
Sykes**

<b>Bedroom Size</b>	<b>Flat Rent</b>
One Bedroom	\$610.00 50%
Two Bedroom	\$688.00 47%

**Midrise-50% AMI Franklin Arms \***

<b>Bedroom Size</b>	<b>Gross Flat Rent</b>	<b>Utility Allowance</b>	<b>Flat Rent</b>
One Bedroom	\$610.00	\$55.00	\$555.00
Two Bedroom	\$688.00	\$80.00	\$608.00

**Scattered Sites - North Wellington \*  
Family Self Sufficiency \***

**Townhouses 3BR- 58.7 AMI, 4br -60.4% AMI**

<b>Bedroom Size</b>	<b>Gross Flat Rent</b>	<b>Utility Allowance</b>	<b>Flat Rent</b>
Three Bedrooms	\$994.00	\$106.00	\$888.00
Four Bedrooms	\$1,140.00	\$136.00	\$1004.00

**Single family homes – 65.8% AMI**

<b>Bedroom Size</b>	<b>Gross Flat Rent</b>	<b>Utility Allowance</b>	<b>Flat Rent</b>
Three Bedrooms	\$1,114.00	\$209.00	\$905.00

**\*Residents are responsible for payment of all utility bills. Utility allowance deducted to determine flat rent amount.**

**Grandy Village 22 new units – 51% AMI**

<b>Bedroom Size</b>	<b>Gross Flat Rent</b>
Two Bedrooms	\$747.00
Three Bedrooms	\$863.00

**Upcoming Changes**

As NRHA revitalizes our public housing communities (i.e. addition of air conditioning, newly constructed public housing units) the flat rent amounts will be adjusted accordingly. These flat rent amounts will be phased in after improvements and/or construction has been completed and is based on the following:

<b><i>Bedroom Size</i></b>	<b><i>Flat Rent – Revitalized Units @ 41% AMI</i></b>	<b><i>Flat Rent – Newly Constructed Units @ 51% AMI</i></b>
<i>One Bedroom</i>	<i>\$500.00</i>	<i>\$622.00</i>
<i>Two Bedroom</i>	<i>\$600.00</i>	<i>\$747.00</i>
<i>Three Bedroom</i>	<i>\$694.00</i>	<i>\$863.00</i>
<i>Four Bedroom</i>	<i>\$774.00</i>	<i>\$963.00</i>
<i>Five Bedroom</i>	<i>\$854.00</i>	<i>\$1063.00</i>
<i>Six Bedroom</i>	<i>\$935.00</i>	<i>\$1162.00</i>
<i>Seven Bedroom</i>	<i>\$1014.00</i>	<i>\$1262.00</i>

*Lease Changes*

**50% AMI Broad Creek**

<b>Bedroom Size</b>	<b>Gross Flat Rent</b>	<b>Utility Allowance</b>	<b>Flat Rent</b>
One Bedroom	\$610.00	\$124.00	\$486.00
Two Bedrooms	\$732.00	\$143.00	\$589.00
Three Bedrooms	\$846.00	\$154.00	\$692.00
Four Bedrooms	\$943.00	\$186.00	\$757.00

**60% AMI Broad Creek**

<b>Bedroom Size</b>	<b>Gross Flat Rent</b>	<b>Utility Allowance</b>	<b>Flat Rent</b>
One Bedroom	\$732.00	\$124.00	\$608.00
Two Bedrooms	\$879.00	\$143.00	\$736.00
Three Bedrooms	\$1,015.00	\$154.00	\$861.00
Four Bedrooms	\$1,132.00	\$186.00	\$946.00

**Broad Creek Market Rents**

<b>Bedroom Size</b>	<b>Gross Flat Rent</b>
One Bedroom	\$652.00
Two Bedrooms	\$827.00
Three Bedrooms	\$992.00

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 07-2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Norfolk Redevelopment and Housing Authority

VA 006

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2009 - 2013

Annual PHA Plan for Fiscal Years 2009 - 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)**

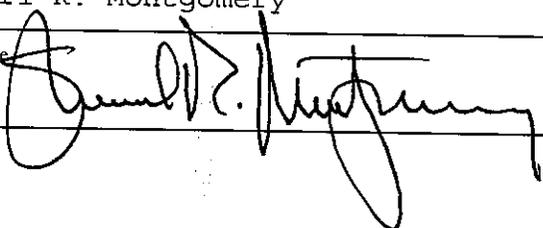
Name of Authorized Official

Shurl R. Montgomery

Title

Executive Director

Signature



Date

April 15, 2009

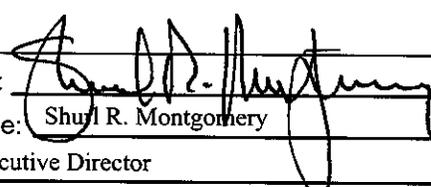
## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> na a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> na a. bid/offer/application b. initial award c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> na a. initial filing b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known: 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  Congressional District, if known:	
<b>6. Federal Department/Agency:</b>	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$ n/a	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Shurl R. Montgomery</u> Title: <u>Executive Director</u> Telephone No.: <u>757-533-4691</u> Date: <u>4.15.09</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Norfolk Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing/Section 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

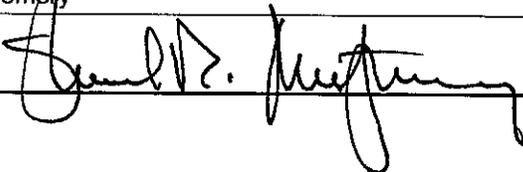
Name of Authorized Official

Shurl R. Montgomery

Title

Executive Director

Signature



Date

4.15.09

X

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Regina V. K. Williams the City Manager certify that the Five Year and  
Annual PHA Plan of the Norfolk Redevelopment Housing Authority is consistent with the Consolidated Plan of  
City of Norfolk prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official