

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Hopewell Redevelopment and Housing Authority</u> PHA Code: <u>VA005</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2009</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>490</u> Number of HCV units: <u>345</u>				
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
<b>6.0</b>	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:          (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Financial resources – no changes current or planned          Rent determination – no changes current or planned          Grievance procedures – no changes current or planned          Designated housing – no changes current or planned          Community services – plan to enhance after school program and expand nurse aid program          Safety/crime – no changes current or planned          Pets – no changes current or planned          FY audit – there were no comments or findings in the most recent audit for the year ending 3/31/08          Asset management – books and financial functions converted          VAWA – will expand upon current efforts working with local shelters to include police dept.'s victim/witness program. <b>See attached.</b></p> <p>B.          HRHA main office, 350 East Poythress Street, Hopewell, VA 23860          HRHA maintenance office, 211 South Seventh Street, Hopewell, VA 23860</p>				
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>				
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.				
<b>8.1</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.				
<b>8.2</b>	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.				

8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Based upon the City's Consolidated Plan 1067 households are under 30% AMI. Approximately 900 households are served by subsidized housing providers (mostly HRHA). Accordingly, quality, affordability and supply are considered to be of low impact. There are 615 elderly households in the City. Affordability is an issue considered to be of medium impact. This may be particularly true concerning the maintenance upkeep of single family homes as their elderly owners age in place. Both the Section 8 and public housing waiting lists are closed. The Section 8 list is closed for an indefinite period with over 500 entries. The public housing list has nearly 200 entries and we expect this list be opened early in the fiscal year (at least for some bedroom sizes.) The annual review of or waiting list and transfer list show no unserved accessibility needs. City data implies lack of housing for low-moderate-medium housing rather than very and extremely low.</p>

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>Effective maintenance and management policies will be employed to minimize the number of public housing units off-line. We will continue to work to reduce turnover time and will use CFP funds to renovate public housing. We have adopted Section 8 payment standards that allow families to rent throughout Hopewell. We have exceeded the HUD target for families below 30% AMI. We will continue to employ admissions preferences in both Programs which are aimed at attracting families who are working. And, we will continue to employ rent determination practices which encourage employment. We will continue to affirmatively market our properties and programs to those least likely to apply and will continue to market our Section 8 Program to owners with rentals outside areas of poverty/minority concentration.</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <ol style="list-style-type: none"> <li>1. Alliance &amp; communication – we continue to do well. A grant from a local foundation was received. Twenty public housing residents will be able to attend a nurse's aid training through our partnership with the foundation and the training provided.</li> <li>2. Occupancy goals have not been realized as we continue to struggle with turnover time. We continue to have a 28% turnover rate which is a major contributing factor. Nevertheless, we are employing new strategies and new organizational blueprints to address this issue.</li> <li>3. UPCS inspections have been completed.</li> <li>4. Reduced crime levels have been maintained through cooperation with Hopewell Police Department.</li> <li>5. Section 8 public (owner) forums were not held in 2008. The 2007 forum held in cooperation with other agencies and lending institutions was successful. Another forum will be held in 2009.</li> <li>6. High performer status has not been realized. HRHA failed the physical component of PHAS. Deficiencies have been addressed and improvement is fully expected in 2009.</li> </ol> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <ol style="list-style-type: none"> <li>1. Changes to rent or admissions policy or organization of the waiting list.</li> <li>2. Additions of non-emergency work items (items not intended in the current 5-year action plan or the current annual statement, as appropriate) or change in the use of replacement reserve funds under Capital Fund.</li> <li>3. A change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</li> </ol>

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"><li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li><li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li><li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li><li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li><li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li><li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <b>See attached.</b></li><li>(g) Challenged Elements</li><li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li><li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li></ul>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
<b>PHA Name: HRHA</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: VA36P00501-09 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>

**Type of Grant**  
 **Original Annual Statement**       **Reserve for Disasters/Emergencies**       **Revised Annual Statement (revision no:                    )**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	78,083			
3	1408 Management Improvements	78,083			
4	1410 Administration (may not exceed 10% of line 21)	78,083			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	135,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	140,000			
10	1460 Dwelling Structures	186,582			
11	1465.1 Dwelling Equipment—Nonexpendable	45,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	40,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>HRHA</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: VA36P00501-09 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>			
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no:     )</b>	
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>			<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	780,831			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: HRHA			<b>Grant Type and Number</b> Capital Fund Program Grant No: VA36P00501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP #1	Range Hoods	1460		47,000				
AMP #1	Roof Replacement	1460		30,282				
AMP #2	Retaining Wall (TRC Extension)	1450		40,000				
AMP #3	Facade Brick Re-pointing	1460		44,000				
	HVAC Controls Replacement	1460		28,000				
PHA-Wide	Resident Initiatives Coordinator	1408		78,083				
	Fun-Time Aides							
	Pro-rata staff allocations	1410		78,083				
	A/E Services, Planning, Physical Needs	1430		135,000				
	Assessment							
	DHW, Range, Refrigerator	1465		45,000				
	Parking Lot Sealing and Striping	1450		90,000				
	Landscaping	1450		10,000				
	Maintenance Vehicles (2)	1475		40,000				
AMP #2	Range Hoods	1460		37,300				
	<b>Total</b>			<b>702,748</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: HRHA					<b>Federal FFY of Grant: 2009</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	9/30/2010		9/30/2012		
AMP #1	9/30/2010		9/30/2012		
AMP #2	9/30/2010		9/30/2012		
AMP #3	9/30/2010		9/30/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name:</b> HRHA	<b>Grant Type and Number</b> Capital Fund Program Grant No: VA36P00501-08 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:</b> <b>FFY of Grant Approval: 2008</b>
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**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	78,410		78,410	78,410
3	1408 Management Improvements	156,820		156,820	
4	1410 Administration (may not exceed 10% of line 21)	156,820		156,820	78,729
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	56,116		56,116	
8	1440 Site Acquisition				
9	1450 Site Improvement		95,186		
10	1460 Dwelling Structures	239,127			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	100,000	243,941	243,941	
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> HRHA		<b>Grant Type and Number</b> Capital Fund Program Grant No: VA36P00501-08 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> FFY of Grant Approval: 2008	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>		
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	787,293		692,107	157,139	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: HRHA			<b>Grant Type and Number</b> Capital Fund Program Grant No: VA36P00501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Training, youth programs	1408		156,820		156,820		
	pro-rata salaries	1410		156,820		156,820	78,729	
	salary - inspector	1430		56,116		56,116		
	Landscaping/tree removal	1450			95,186			
VA5-2	Playgrounds (2)	1470			70,000	70,000		
VA5-3	Playground				35,000	35,000		
VA5-5	Playground				33,941	33,941		
VA5-7	Playgrounds (3)	1470			105,000	105,000		
	<b>Total</b>			<b>369,756</b>	<b>339,127</b>	<b>613,697</b>	<b>78,729</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: HRHA				<b>Federal FFY of Grant: 2008</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2010		9/30/2011		
VA5-2	9/30/2010		9/30/2011		
VA5-3	9/30/2010		9/30/2011		
VA5-5	9/30/2010		9/30/2011		
VA5-7	9/30/2010		9/30/2011		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
<b>PHA Name: HRHA</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: VA536P00501-07 Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant:</b> <b>FFY of Grant Approval: 2007</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/2008       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	78,410		78,410	78,410
3	1408 Management Improvements	156,820		156,820	120,743
4	1410 Administration (may not exceed 10% of line 21)	156,820		156,820	36,903
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	56,116		56,116	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	235,935		195,000	142,669
11	1465.1 Dwelling Equipment—Nonexpendable	100,000		5,349	5,349
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> HRHA		<b>Grant Type and Number</b> Capital Fund Program Grant No: VA36P00501-07 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> FFY of Grant Approval: 2007	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	784,101		648,515	384,075	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: HRHA			<b>Grant Type and Number</b> Capital Fund Program Grant No: VA36P00501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Resident Initiatives	1408		156,820		156,820	120,743	
	Cost Allocations	1410		156,820		156,820	36,903	
	Inspections	1430		56,116		56,116		
	Exhaust Fans, DHW, Ranges	1465			93,265	25,000	5,349	
VA5-5	Sewer Lines	1460		25,000				
VA5-1	Sewer Lines	1460		25,000				
	Painting	1460		72,000		72,000	72,000	
VA5-2	Paint/Foundation	1460		70,670		70,670	70,670	
VA5-6	Elevator Jacks	1460			25,000	75,000		
	Total			537,426	168,265	541,756	305,665	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: HRHA					<b>Federal FFY of Grant: 2007</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/30/2009		9/30/2010		
VA5-1	9/30/2009		9/30/2010		
VA5-2	9/30/2009		9/30/2010		
VA5-5	9/30/2009		9/30/2010		
VA5-6	9/30/2009		9/30/2010		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name: HRHA</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: VA36P00501-06 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> <b>FFY of Grant Approval: 2006</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	140,185		140,185	140,185	
3	1408 Management Improvements	140,185		140,185	140,185	
4	1410 Administration (may not exceed 10% of line 21)	140,185		140,185	140,185	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	45,124		45,124	36,064	
8	1440 Site Acquisition					
9	1450 Site Improvement		4,875	4,875	4,875	
10	1460 Dwelling Structures	50,247	163,985	163,985	163,985	
11	1465.1 Dwelling Equipment—Nonexpendable	45,708	55,820	55,820	35,777	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	50,000	31,275	31,275	31,275	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>	110,000	0	0	0	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no:        )</b>	
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	721,634	721,634	721,634	692,531
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: HRHA				<b>Federal FFY of Grant: 2006</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide					
Resident Initiatives Coord.	3/31/08		3/31/09		
Part-Time RIC Employee	3/31/08		3/31/09		
Admin Salary	3/31/08		09/30/09		
A/E Services	3/31/08		9/30/09		
Inspection Cost	3/31/08		9/30/09		
Replace Refrigerators, Ranges, Water Heaters	3/31/08		9/30/09		
Painting Apartments Force Account	3/31/08		9/30/09		
Maintenance Vehicles	3/31/08		9/30/09		
Site Improvement	3/31/08		03/31/09		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

## RESIDENT ADVISORY BOARD MEETING

DECEMBER 3, 2008

### ATTENDANCE:

#### HRHA Staff:

Mr. Martin C. Blaney, Executive Director

Ms. Joyce Gholson, Community Services Coordinator

#### HRHA Residents:

Ms. Brenda McQueen – Piper Square

Ms. Mary Studivant – Davisville/Bland Court

Ms. Renee Broxie – Davisville/Bland Court

Ms. Florence Griffith – Kippax Place

Ms. Althea Jones – Kippax Place

Mr. David Jones – Kippax Place

Mr. Wade Stancil – Kippax Place

Mr. Blaney discussed with residents that HRHA will get more money to make improvements such as the following:

- Fun-Time will be able to hire more Aides to oversee the after school program.
- New storm doors will be placed in all developments except Kippax Place.
- Bathroom Projects.
- New clotheslines at Davisville/Bland Court.
- There will be special projects that will need cleaning help.
- The trees will be cut down 8 feet from the curb, remove the big trees at Thomas Rolfe Court and replace bare grass.
- An Assistant Director will be recruited.
- Demolition at Langston Park.
- Plans will be made to redevelop public housing units. (Davisville/Bland Court and Thomas Rolfe Court are old and functionally obsolete. Davisville was built in 1940. We will do what's required, disruption will be at a minimum and nothing happens fast.

#### Capital Fund Improvement Ideas From Residents

- Kippax Place – Bushes need to be dug up and removed. Parking spaces need to be placed at Kippax. (Florence Griffith/Wade Stancil)

- Davisville/Bland Court – Weather striping needed on the doors. (Mary Studivant)
- Piper Square – Laundromats need larger machines/better clothes dryers with more heat and the breezeways wood replaced. Cut down the trees near the basketball court. (Brenda McQueen)

## **PHA Plan Attachment**

### **PHA Plan Section 6.0**

#### VAWA

In addition to working with the Victim Witness Program, the Hopewell Redevelopment and Housing Authority will work in partnership with the James House to develop educational information and a program for residents of the Authority's public housing properties regarding domestic and dating violence, sexual assault and stalking. The James House is a 501 (c) (3) non-profit organization located in the City of Hopewell that provides support, advocacy and education for people in the Tri-Cities area of Virginia affected by sexual violence, domestic violence and stalking, to empower them to become healthy, safe, and self-sufficient. Their services include a 24-hour crisis line, emergency shelter, court and hospital accompaniment, safety planning, private counseling, support groups, case management, a resource library, transitional services, food vouchers, emergency pet placement, and referrals to community resources.

Additionally, the Authority's Admissions and Continued Occupancy Policy (ACCP) contains a Violence Against Women Act (VAWA) provisions that assist victims of such acts. The ACOP states that the HRHA "may not deny admission to a public housing project to any applicant on the basis that the applicant is or has been the victim of domestic violence, dating violence, or stalking."

The ACOP further states that "an incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a "serious or repeated" violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of the victim of that violence."

The ACOP also states that "tenancy will not be terminated as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of household, a guest or another person under tenants control, and tenant or an immediate family member is the victim."

### **PHA Plan Section 11.0**

#### Analysis of Resident Advisory Board (RAB) comments

HRHA staff met with the RAB on December 3, 2008 to discuss staff recommendations for several improvements to the PHA. During this meeting the residents were provided the opportunity to comment and provide additional recommendations for staff's consideration. The recommendations noted in the December 3 minutes have been addressed as routine operational expenses. No capital fund recommendations were made by residents. HRHA has implemented quarterly meetings with the RAB for ongoing review and monitoring of capital improvement activities.



**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Hopewell Redevelopment and Housing Authority/VA -005		Locality (City/County & State) Hopewell/ VA			X Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
	VA 5-01 Davisville/Bland Court	<b>Annual Statement</b>	141,720	141,720	141,720	141,720
	VA 5-02 Thomas Rolfe/Extension		160,470	160,470	160,470	160,470
	VA 5-03 Kippax Place		118,300	118,300	118,300	118,300
	VA 5-04 Langston Park/Piper Square		165,141	165,141	165,141	165,141
	PHA Wide projects		195,200	195,200	195,200	195,200
	<b>Total</b>	<b>780,831</b>	<b>780,831</b>	<b>780,831</b>	<b>780,831</b>	<b>780,831</b>
B.	Physical Improvements Subtotal	<b>Annual Statement</b>				
	VA 5-01		88,773	88,773	88,773	88,773
	VA 5-02		100,512	100,512	100,512	100,512
	VA 5-03		74,100	74,100	74,100	74,100
	VA 5-04		103,446	103,446	103,446	103,446
C.	Management Improvements					
	VA 5-01		18,876	18,876	18,876	18,876
	VA 5-02		21,372	21,372	21,372	21,372
	VA 5-03		15,756	15,756	15,756	15,756
	VA 5-04		21,996	21,996	21,996	21,996
D.	PHA-Wide Non-dwelling Structures and Equipment		130,000	130,000	130,000	130,000
E.	Administration		78,000	78,000	78,000	78,000
F.	Other					
G.	Operations		78,000	78,000	78,000	78,000
H.	Demolition		50,000		50,000	

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

I.	Development			50,000		50,000
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		780,831	780,831	780,831	780,831
L.	Total Non-CFP Funds					
M.	Grand Total		<b>780,831</b>	<b>780,831</b>	<b>780,831</b>	<b>780,831</b>

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name  PHA wide projects	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY2013
	Total computer system upgrade	Annual Statement	50,000	50,000	50,000	50,000
	Resident Initiative Coordinator		78,000	78,000	78,000	78,000
	Community Safe Neighborhoods-crime prevention (staff allocation)		78,000	78,000	78,000	78,000
	Technical Salaries		0	0	0	0
	Non-technical salaries		0	0	0	0
	Employee Benefits contributions		0			
	Engineering Fees		69,000	69,000	69,000	69,000
	Vehicles		20,000	20,000	20,000	20,000
	Extermination (devices)		30,000	30,000	30,000	30,000
	Unit Winterization		30,000	30,000	30,000	30,000

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010			Work Statement for Year 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>Davisville-Bland Court/VA 5-1</b>			<b>Davisville-Bland Court/VA 5-1</b>		
Annual	Front/rear door replacement	176	193,248	Replace cloth lines/poles	80	12,000
Statement	Installation of sewage lines	800 LF	27,688	Installation of canopies	20	38,000
	Replace smoke detectors	180	39,874	Roof Mounted condenser	96	288,000
	<b>Thomas Rolfe Court-Extension/VA 5-2</b>			<b>Thomas Rolfe Court-Extension/VA 5-2</b>		
	Gas Fired furnace	60	117,795	Exterior Light fixtures	30	45,000
	Sidewalk repair	1165 LF	58,065	Grounds improvements	10,000 SY	91,100
	Remove and replace retaining walls	75 LF	42,144	Gutters/downspouts	4200/2320 LF	87,754
	Tree removal	10	100,000	Gas-fired furnace	60	117,795
	<b>Kippax Place/VA 5-3</b>			<b>Kippax Place/VA 5-3</b>		
	Interior painting (common areas)	850 SF	15,000	Upgrade communication system	1	15,000
	Repair façade brick exterior	200 SF	25,000	Replace ranges, refrigerators	100/100	116,081
	Chiller, HVAC	1	99,920			
	<b>Piper Square-Langston Park/VA 5-4</b>			<b>Piper Square-Langston Park/VA 5-4</b>		
	Vinyl Tile replacement	3600 SY	234,000	Kitchen countertops	36	44,038
	Demolition of three (3) buildings	3	60,000	Replace ranges, refrigerators	36/36	39,000
	Cabinets and bases	540	20,869	Bath vanities	30	23,076

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

	Subtotal of Estimated Cost	\$1,033,603	Subtotal of Estimated Cost	\$916,844
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<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012			Work Statement for Year 5 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>Davisville-Bland Court/VA 5-1</b>			<b>Davisville-Bland Court/VA 5-1</b>		
Annual	Replace ranges, refrigerators	96/96	100,900	Replace shingles	534 SQ	180,092
Statement	High Efficiency toilets	120	36,000	Termite damage inspection	1000 SF	19,250
	Interior doors	372	139,872			
	<b>Thomas Rolfe Court-Extension/VA 5-2</b>			<b>Thomas Rolfe Court-Extension/VA 5-2</b>		
	Replace shingles	590 SQ	198,978	Remove and replace retaining wall	75 LF	42,144
	High Efficiency toilets	136	40,800	Replace vinyl tile	5000 SY	325,000
	Gutters/rain guards		25,000	Refrigerators	136	80,595
				Seal coat and stripe asphalt	10,000 SF	5,823
	<b>Kippax Place/VA 5-3</b>			<b>Kippax Place/VA 5-3</b>		
	Interior painting (units)	100	59,000	HVAC upgrade	100	350,000
	Condenser	3	7,935	Common area renovation	4	15,000
	High Efficiency toilets	100	30,000	Replace carpet	300 SY	15,054
	ADA restrooms	2	18,500			
	<b>Piper Square-Langston Park/VA 5-4</b>			<b>Piper Square-Langston Park/ VA 5-4</b>		
	HVAC study	1	10,000	Demolition Langston Park	5	200,000
	Smoke detectors	127	28,133	Relocation activities	30 tenants	35,000
	H/C access ramps	40	19,202	High Efficiency toilets	100	30,000

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

	Subtotal of Estimated Cost	\$714,320	Subtotal of Estimated Cost	\$1,297,958
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<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010		Work Statement for Year: 3 FFY 2011	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	<b>Davisville-Bland Court/VA 5-1</b>		<b>Davisville-Bland Court/VA 5-1</b>	
Annual Statement	Computer Hardware and software upgrades	20,000	Computer Hardware and software upgrades	20,000
	A&E Consulting fees	25,000	A&E Consulting fees	25,000
	Staff training and training equipment	20,000	Staff training and training equipment	20,000
	PM program	5,000	PM program	5,000
	<b>Thomas Rolfe Court-Extension/VA 5-2</b>		<b>Thomas Rolfe Court-Extension/VA 5-2</b>	
	Computer Hardware and software upgrades	20,000	Computer Hardware and software upgrades	20,000
	A&E Consulting fees	25,000	A&E Consulting fees	25,000
	Staff training and training equipment	20,000	Staff training and training equipment	20,000
	PM program	5,000	PM program	5,000
	<b>Kippax Place/VA 5-3</b>		<b>Kippax Place/VA 5-3</b>	
	Computer Hardware and software upgrades	10,000	Computer Hardware and software upgrades	10,000
	A&E Consulting fees	25,000	A&E Consulting fees	25,000
	Staff training and training equipment	10,000	Staff training and training equipment	10,000
	PM program	5,000	PM program	5,000
	<b>Piper Square-Langston Park/VA 5-4</b>		<b>Piper Square-Langston Park/VA 5-4</b>	
	Computer Hardware and software upgrades	15,000	Computer Hardware and software upgrades	15,000
	A&E Consulting fees	25,000	A&E Consulting fees	25,000
	Staff training and training equipment	20,000	Staff training and training equipment	20,000
	PM program	5,000	PM program	5,000
	Subtotal of Estimated Cost	\$255,000	Subtotal of Estimated Cost	\$255,000

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012		Work Statement for Year: 5 FFY 2013	
	Davisville-Bland Court/VA 5-1	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Computer Hardware and software upgrades		<b>Davisville-Bland Court/VA 5-1</b>	
Annual	A&E Consulting fees	20,000	Computer Hardware and software upgrades	20,000
Statement	Staff training and training equipment	25,000	A&E Consulting fees	25,000
	PM program	20,000	Staff training and training equipment	20,000
	<b>Thomas Rolfe Court-Extension/VA 5-2</b>	5,000	PM program	5,000
	Computer Hardware and software upgrades		<b>Thomas Rolfe Court-Extension/VA 5-2</b>	
	A&E Consulting fees	20,000	Computer Hardware and software upgrades	20,000
	Staff training and training equipment	25,000	A&E Consulting fees	25,000
	PM program	20,000	Staff training and training equipment	20,000
	<b>Kippax Place/VA 5-3</b>	5,000	PM program	5,000
	Computer Hardware and software upgrades		<b>Kippax Place/VA 5-3</b>	
	A&E Consulting fees	10,000	Computer Hardware and software upgrades	10,000
	Staff training and training equipment	25,000	A&E Consulting fees	25,000
	PM program	10,000	Staff training and training equipment	10,000
	<b>Piper Square-Langston Park/VA 5-4</b>	5,000	PM program	5,000
	Computer Hardware and software upgrades		<b>Piper Square-Langston Park/VA 5-4</b>	
	A&E Consulting fees	15,000	Computer Hardware and software upgrades	15,000
	Staff training and training equipment	25,000	A&E Consulting fees	25,000
	PM program	20,000	Staff training and training equipment	20,000
	Subtotal of Estimated Cost	5,000	PM program	5,000
	Subtotal of Estimated Cost	\$255,000	Subtotal of Estimated Cost	\$255,000