

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing



ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY

PHA Plans

5 Year Plan for Fiscal Years 2009 - 2013
Annual Plan for Fiscal Year 2009

(SUBMITTAL DATE: OCTOBER 31, 2008)
(REVISION RESUBMITTAL DATE: MARCH 13, 2009)

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Alexandria Redevelopment and Housing Authority **PHA Number:** VA004

PHA Fiscal Year Beginning: (01/2009)

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 839 Number of S8 units: Number of public housing units:
 Number of S8 units: 1352

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government

- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2009 - 2013
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers: replacement vouchers for Glebe Park
 - Reduce public housing vacancies: Maintain vacancy rate at 2 %
 - Leverage private or other public funds to create additional housing opportunities: through the redevelopment of Glebe Park Apartments
 - Acquire or build units in other developments citywide
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) 98%
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction: (RASS score)
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units: complete substantial rehabilitation at unit turnover through the Capital Fund Program

- Demolish or dispose of obsolete public housing: Glebe Park, James Bland Homes, James Bland Addition, Saxony Square, and Park Place.
 - Provide replacement publicly assisted housing: Glebe Park Redevelopment, James Bland & James Bland Addition Homes.
 - Provide replacement vouchers: Saxony Square, Park Place, and Glebe Park.
 - Other: (list below)
- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program: Continue to collaborate with City Office of Housing to use State SPARC funding and City down payment assistance to further ARHA policies for homeownership.
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists: Chatham Square; Braddock/Whiting/Reynolds Apartments.
 - Convert public housing to Housing Choice vouchers: Saxony Square and Park Place.
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: Chatham Square; Braddock/Whiting/Reynolds Apartments.
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: Ladrey High-rise, James Bland, Andrew Adkins, and S. Whiting.
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities) Ladrey High-rise.
 - Other: (list below): Pursue opportunities to redevelop housing through mixed-finance, mixed-income communities, including homeownership opportunities: Glebe Park, James Bland, James Bland Addition, Saxony Square.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: Develop Agency Section 3 Plan.
- Provide or attract supportive services to improve assistance recipients' employability: negotiate MOUs with private/public agencies in Alexandria
- Provide or attract supportive services to increase independence for the elderly or families with disabilities: continue to work with City Department of Human Services to fund Home Health Aides Crunch Bunch, Meals on Wheels, Food Bank, Weekend Meals Program, etc.
- Other: (list below): FSS program & VAWA.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: Admissions and Continued Occupancy Plan, Section 8 Administrative Plan
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability: Admissions and Continued Occupancy Plan, . Section 8 Administrative Plan
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: ARHA exceeds required number of units under 504.
- Other: (list below)
- Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2009
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- Standard Plan**
 Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

As the Agency moves forward with the Asset Management Project conversion and continues to implement the Project Based Accounting, ARHA envisions a number of major changes that are expected to improve the financial future of the organization. In addition to those efforts, ARHA has undertaken the major redevelopment of Glebe Park Apartments with a private development partner and other stakeholders. Other phases of the redevelopment being coordinated with the Consolidated Plan of the City of Alexandria and under the direction of the ARHA Board of Directors, and include the demolition/disposition of some of the oldest public housing communities located in the historical Parker Grey district of Alexandria. These later phases will encompass James Bland and James Bland Addition Homes, replaced the obsolete public housing with mixed income housing, modeled after the nationally award winning Chatham Square. The final decision of which other communities will be part of this phase of the redevelopment plan will be determined cooperatively with the Board, our clients, our developer partner and other stakeholders.

Staff will be submitting an application to designate Ladrey high-rise as seniors only; currently it is designated for seniors and disabled. Further, other projects that are proposed for disposition action are Park Place and Saxony Square, this action has become imminent due to the continued increase in the Home Owners Association (HOA) and Condominium fees associated with planned communities, which increase every year with the escalating cost of operations and physical needs to maintain the properties; currently these increases are higher than the HUD ACC inflation increase, if any and the current HUD subsidy for public housing is inadequate to fund expenses such as HOA and Condominium Fees. ARHA plans to dispose of the properties and offer a choice of another comparable public housing unit or a Housing Choice Voucher to the families to accommodate their housing needs. Any relocation would be according to the Uniform Relocation Act to be outlined in a ARHA Board approved Relocation Policy. This change is in anticipation to the Asset Management Project conversion and will ensure the long term viability of the project as affordable housing stock in the City of Alexandria.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (Attachment va004a01)
- FY 2009 Capital Fund Program Annual Statement (Attachment va004b01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members (Attachment va004e01)
- List of Resident Board Member (Attachment va004e01)
- Community Service Description of Implementation
- Information on Pet Policy (included)

- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- FY 2009 Capital Fund Program 5 Year Action Plan (Attachment va004c01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
Project Based Vouchers. (Attachment va004d01)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Access ibility	Size	Location
Income <= 30% of AMI	4,302	N/A	N/A	N/A	N/A	N/A	N/A
Income >30% but <=50% of AMI	4,035	N/A	N/A	N/A	N/A	N/A	N/A
Income >50% but <80% of AMI	3,009	N/A	N/A	N/A	N/A	N/A	N/A
Elderly	1357	N/A	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	1968	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity White (Non-Hispanic)	68,889 or 53.75%	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity African American	28,463 or 22.2%	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Hispanic	18,882 or 14.7%	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Asian & Pacific Islander	7,299 or 5.7%	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Native American	255 or 0.02%	N/A	N/A	N/A	N/A	N/A	N/A
Other and Multiple Races	4,495 or 3.5%	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

Consolidated Plan of the Jurisdiction/s
Indicate year: CFY 2009-2013

- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) data set.
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1014		49
Extremely low income <=30% AMI	860	84.81%	N/A
Very low income (>30% but <=50% AMI)	80	7.89%	N/A
Low income (>50% but <80% AMI)	74	7.30%	N/A
Families with children	601	59.27%	N/A
Elderly families	42	4.14%	N/A
Families with Disabilities	50	4.93%	N/A
Race/ethnicity (White)	120	11.83%	N/A
Race/ethnicity (African American)	850	83.83%	N/A
Race/ethnicity (Asian)	4	0.39%	N/A

Housing Needs of Families on the Waiting List			
Race/ethnicity (Indian)	3	0.30%	N/A
Race/Ethnicity (Spanish)	60	5.92%	N/A
Characteristics by Bedroom Size (Public Housing Only)			N/A
1BR	413	40.73%	N/A
2 BR	384	37.87%	N/A
3 BR	178	17.55%	N/A
4 BR	35	3.45%	N/A
5 BR	4	.39%	N/A
5+ BR	0	0	N/A
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months) 4 years. Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Chatham Square/BWR <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	25		4
Extremely low income <=30% AMI	2	2.5%	N/A
Very low income (>30% but <=50% AMI)	10	40.0%	N/A
Low income (>50% but <80% AMI)	18	57.5%	N/A
Families with children	25	100%	N/A
Elderly families	0	0	N/A

Housing Needs of Families on the Waiting List			
Families with Disabilities	0	0%	N/A
Race/ethnicity	2	0.8%	N/A
Race/ethnicity (African American)	23	92.0%	N/A
Race/ethnicity (Asian)	0	0	N/A
Race/ethnicity (Indian)	0	0	N/A
Ethnicity (Spanish)	0	0	N/A
Characteristics by Bedroom Size (Public Housing Only)			N/A
1BR	0	0	N/A
2 BR	10	40%	N/A
3 BR	15	60%	N/A
4 BR	0	0	N/A
5 BR	0	0	N/A
5+ BR	0	0	N/A
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months) 6 Months			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing & Elderly /Disabled.			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of Families	% of Total Families	Annual Turnover
Waiting list total	1965		730
Extremely low income <=30% AMI	1831	93.18%	N/A
Very low income (>30% but <=50% AMI)	130	6.62%	N/A
Low income (>50% but <80% AMI)	4	0.20%	N/A
Families with children	565	28.75%	N/A
Elderly families	96	4.88%	N/A
Families with Disabilities	175	8.90%	N/A
Race/ethnicity (White)	210	10.69%	N/A

Housing Needs of Families on the Waiting List			
Race/ethnicity (African American)	1500	76.34%	
Race/ethnicity (Asian)	15	0.76%	N/A
Race/ethnicity (Indian)	4	0.20%	N/A
Ethnicity (Spanish)	150	7.63%	N/A
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1400	71.25%	320
2 BR	334	17.00%	251
3 BR	220	11.20%	106
4 BR	10	0.51%	41
5 +BR	1	0.05%	12
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months) 12 months			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, the elderly /disabled list remains open.			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development: 16 units
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources: Glebe Park
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
 - a) Plan to secure units at Old Town West development
 - b) Work with City of Alex. to expand housing opportunities with privately owned properties.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly: Ladrey Highrise
- Apply for special-purpose vouchers targeted to the elderly, should they become available: assisted living
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below):
 - a) Maintain waiting list for handicap accessible units at Chatham Square and Braddock/Whiting/Reynolds Apartments.
 - b) Increase accessible units by providing 5% & 2% hearing and vision impaired at Glebe Park and James Bland Homes redevelopment through the use of Tax Credits.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below):
 - a) Utilize bilingual staff to communicate in both written and verbal forms.
 - b) Implement goals of the Limited Speaking English Proficiency Committee

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below):
Meet with regional realtor professional organizations to educate about the Section 8 Program for private landlords.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below):
a) Limited Stock of family size units in Alexandria especially in larger size affordable units. B) Limited availability of sites/housing developments.

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008 grants)		
a) Public Housing Operating Fund	2,136,556	Public Housing
b) Public Housing Capital Fund	1,242,073	Public Housing
c) HOPE VI Revitalization	509,157	Public Housing

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	17,441.202	Section 8
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	N/A
g) Resident Opportunity and Self-Sufficiency Grants	0	N/A
h) Community Development Block Grant	0	N/A
i) HOME	0	N/A
Other Federal Grants (list below)		N/A
		N/A
2. Prior Year Federal Grants (unobligated funds only) (list below)	0	N/A
3. Public Housing Dwelling Rental Income	1,963.706	Public Housing
	994,145	Public Housing
	22,487	Public Housing
4. Other income (list below)	0	N/A
4. Non-federal sources (list below)		
Business Activities	471,695	Public Housing
Interest Income	91,865	Public Housing
State + Local	1,628.641	Public Housing
Total resources	26,501.527	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number): 30
- When families are within a certain time of being offered a unit: (state time): 30 days.
- Other: (describe): Income Targeting, Citizenship.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe):
 - a) Chatham Square & Braddock/Whiting/Reynolds Apartments require credit check for waiting list applicants.
 - b) Will incorporate other non-public housing alternative methods to the screening process.

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (Either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)?

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists: Chatham Square, Braddock/Whiting/Reynolds Apartments/ Ladrey High-rise/Park Place.
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office: Ladrey Highrise
- Other (list below): 18 Roth St, which is location of PHA Housing Operations Office.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 4
Chatham Square/ Braddock, Whiting, Reynolds Apartment/ Ladrey and Park Place.

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? All lists.

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below): 18 Roth Street.

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (Select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types? Disabled applicants for reasonable recommendation

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over housed
- Under housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below): reasonable accommodation.

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list): House Rules that are attached to the PH Lease, Chatham Square/BWR Apartments Lease rider.

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list): Any time family income changes.

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists
If selected, list targeted developments below:
Chatham Square/Braddock/Whiting/Reynolds (BWR), Glebe Park Apartments

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
Chatham Square/Braddock/Whiting/Reynolds (BWR), Glebe Park Apartments.

Employing new admission preferences at targeted developments
If selected, list targeted developments below:
Chatham Square/Braddock/Whiting/Reynolds (BWR), Glebe Park Apartments.

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (Select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

- List (any applicable) developments below: James Bland Homes, Andrew Adkins Homes.

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (Select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (Select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
 Other (list below): Citizenship

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (Either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (Select all that apply)

- Criminal or drug-related activity
 Other (describe below): Two previous landlord's names and addresses.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting lists merged? (Select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below): Owner's Moderate Rehabilitation List

b. Where may interested persons apply for admission to Section 8 tenant-based assistance? (Select all that apply)

- PHA main administrative office
- Other (list below): 18 Roth Street

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: extension is granted on a case-by-case basis and the circumstances of the individual and other external factors (market conditions, etc.)

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time and Residency

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability (2)
- Veterans and veterans' families (2)
- Residents who live and/or work in your jurisdiction (1)
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Will recommend to the ARHA Boards of Commissioners, Veterans & Veterans' Family preference by increasing points.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (Select one)
- Date, time of application and residency
- Drawing (lottery) or other random choice technique
5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)
- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan
6. Relationship of preferences to income targeting requirements: (select one)
- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

(5) Special Purpose Section 8 Assistance Programs

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)
- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)
- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
- Through published notices
- Other (list below): ARHA newsletter, ARHA Web site, City Cable TV network, ARHA Board docket published monthly, Libraries, Local Newspaper.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

- a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members

- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below): a) use up to \$480 for child support, and b) up to \$400 for alimony.

e. Ceiling rents

1. Do you have ceiling rents? (Rents set at a level lower than 30% of adjusted income) (Select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (Select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below): City of Alexandria, Tenant Landlord Board Rent Limitations.

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase

- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) Income increase by \$100 or more.
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

2.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)
 - 75 % to 100% of operating costs
 - Rental value of unit
 - City policy regarding rent increases.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA’s payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (Select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below):
For larger size families to be more successful in locating the unit.

d. How often are payment standards reevaluated for adequacy? (Select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (Select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below):

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

ARHA's hierarchical structure is built around functional specialization and centralization and centralized authority. This structure makes good strategic and organizational sense because (1) activities can be divided into simple repeatable tasks that can be mastered quickly and then efficiently performed in mass quantity, (2) there are important benefits to deep functional expertise in each managerial discipline, and (3) customer needs are sufficiently standardized in a way that is easy to prescribe procedures to satisfy them.

A nine-member Board of Commissioners appointed by the Alexandria City Council to staggered, four-year terms, governs ARHA. One commissioner serves as the representative of the city's Landlord Tenant Relations Board, and one commissioner serves as the representative of the Alexandria Resident Council (ARC), ARHA's public housing resident organization. The Board has one staff position, the Chief Executive Officer (CEO). The CEO has a Deputy Executive Director and an Executive Secretary and five top-level staff persons whom report directly to him.

The agency is divided into five functional areas: Finance, Asset Management, Housing Choice Voucher Program (HCVP), Facilities & Modernization and Development. All five department heads report directly to the Chief Executive Officer.

Finance is responsible for all tasks related to the fiscal, administrative, management information systems and procurement activities of the agency and is staffed by a Director, Chief Accountant, A Section 8/Tenant Accountant, Accounts Payable Clerk, Collection/Fraud Recovery, Purchasing Agent, Grants Accountant, MIS Manager, Senior Accountant and Payroll /HR Assistant.

Asset Management oversees the public housing program. Staff includes a Director, a Tax Credit Specialist, Community Services Coordinator and 3 Property Managers (PM); each PM is assigned to one of three regional areas containing Asset Management Projects (Amp) and oversees the staff assigned to each individual Amp including the Leasing Occupancy Specialists, Site-based Maintenance Technicians and Laborers.

Housing Choice Voucher Program oversees moderate rehabilitation, project-based voucher and Section 8 Housing Choice Voucher Programs of the agency. Staff includes a Director, Occupancy Specialist I and II, HQS Inspectors and one Administrative Assistant.

Social Services are under the umbrella of the Asset Management Department and is the provider and clearinghouse for social programs designed to enable those receiving various forms of governmental assistance to become financially self-sufficient. The department also offers a number of educational opportunities for children and adults in public housing. A Senior Services Coordinator, Resident Service Coordinator, Coordinator for Family Outreach and Safety, a Family Resource Learning Center (FRLC) Coordinator and the newly constructed Hopkins-Tancil Court Teen Center yet to be staffed and the new Charles Houston Senior Center. This group includes a second Senior Services Coordinator, Assistant Coordinator and Nutritionist.

The Development Department oversees the Bond Program and the Tax Credit Program, including compliance with the Virginia Housing Development Authority (VHDA) tax credit rules. Additionally it provides support to the Chief Executive Officer with all ongoing redevelopment projects. Staff includes the Director of Development, two Project Managers and a Mixed Finance Specialist.

The Department of Facilities is responsible for all Central Maintenance activities and provides technical support to all the Asset Management Projects (AMP). In addition, oversees and monitors all modernization activities related to the Capital Fund Program (CFP) and is staffed by the Director of Facilities, the Facilities Coordinator, the Modernization Coordinator, an Administrative Assistant, (3) Maintenance Technicians, (1) HVAC technician, (1) Electrician and (4) grounds crew. The Modernization Coordinator who assists in the monitoring and performance of the Capital Funds Program supervises the force account crew. There are approximately 10 force account crew positions ranging from skilled labor to laborer/custodian.

B. HUD Programs Under PHA Management

— List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	764	67
Section 8 Vouchers	1584	113
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	105	19
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A

Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- a) Maintenance Manual
- b) Risk Control Manual
- c) Pest Control Policy
- d) Admissions and Continued Occupancy Policy (ACOP-2004)

(2) Section 8 Management: (list below)

- a) Section 8 Administrative Plans

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices (Ladrey Building)
- Other (list below): 18 Roth Street Alexandria, VA

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below): 18 Roth Street Alexandria, VA

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment: **va00b02** (CF 2009 P & E Annual Statement)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment: **va004c02** (Capital Fund P & E 5-Year Plan 2009-2013)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Samuel Madden Homes (Downtown)

2. Development (project) number: VA004-03

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan, PHA in close out phase.

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:
Samuel Madden Homes.

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below: Glebe Park, James Bland Homes and James Bland Addition.

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:
Glebe Park, James Bland Homes and James Bland Addition.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	Glebe Park Apartments
1b. Development (project) number:	VA004-014
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	Submitted: 02/2007
5. Number of units affected:	40
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 04/ 2009 b. Projected end date of activity: 12/31/2010

Voluntary Conversion Activity Description	
1a. Development name:	N/A
1b. Development (project) number:	N/A
2. Activity type:	Demolition <input type="checkbox"/> Voluntary Conversion <input type="checkbox"/>
3. Application status (select one)	

Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: _____
5. Number of units affected:
6. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development
7. Timeline for activity:
a. Actual or projected start date of activity:
b. Projected end date of activity:

Demolition/Disposition Activity Description
1a. Development name: Park Place
1b. Development (project) number: VA004-016
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)
Approved <input type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>
Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 01/07/2009
5. Number of units affected: 38
6. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 05/2009.
b. Projected end date of activity: 12/2009.

Demolition/Disposition Activity Description
1a. Development name: Saxony Square
1b. Development (project) number: VA004-013
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)
Approved <input type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>

Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 12/2009
5. Number of units affected: 5
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/2009 b. Projected end date of activity: 12/2009

Demolition/Disposition Activity Description
1a. Development name: James Bland Homes 1b. Development (project) number: VA04-04
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>12/2009</u>
5. Number of units affected: 146. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/2010 b. Projected end date of activity: 12/2012

Demolition/Disposition Activity Description
1a. Development name: James Bland Addition Homes 1b. Development (project) number: VA004-007
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)

Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/2009)</u>
5. Number of units affected: 46 Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/2010 b. Projected end date of activity: 12/2012

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Ladrey High-Rise
1b. Development (project) number:	VA004-09 (AMP 1)
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>07/2009</u>
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	170
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	N/A
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	N/A
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	(DD/MM/YYYY)
5. Number of units affected:	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy

and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: Please see Chapter 30 of the Section 89 Administrative Plan

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:
FSS families will have priority if multiple applicants.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? **07/20/2005**

2. Other coordination efforts between the PHA and TANF agency

(select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs

- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe): Set aside vouchers for Department of Human Services (DHS).

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below): FSS Program.

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Senior/Assisted Services</i>	<i>200</i>	<i>Walk-in</i>	<i>PHA main office</i>	<i>both</i>
<i>Resident's Services</i>	<i>300</i>	<i>Walk-in and/or by appointment</i>	<i>PHA main office</i>	<i>both</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	0	0
Section 8	62	62

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:
PHA maintains minimum program size requirements.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and re-examination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
- Other (describe below):
 - o Resident Police Officers.
 - o City appointed North End Task Force
 - o Monthly City’s facilitated Quality of Life meetings.

3. Which developments are most affected? (list below)

Yale Drive, Andrew Adkins, James Bland, James Bland Addition, Samuel Madden Homes Uptown, Ladrey High-rise, Glebe Park, S. Whiting Street.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake:
(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities

- Crime Prevention through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below):
 - o Resident Police Officers (RPO)
 - o Partner with HOA for security patrols.
 - o Increase number of RPO's
 - o Installation Video Security Cameras
 - o Construction of youth-teen center for after school activities

2. Which developments are most affected? (list below)
 Yale Drive, Andrew Adkins, James Bland, James Bland Addition, Samuel Madden Homes Uptown, Ladrey High-rise, Chatham Square, Jefferson Village, Glebe Park.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below):
 - Resident Police Officers,
 - Installation of Video Security Cameras,
 - Neighborhoods National Night-Out with police department
 - Monthly Meetings and follow-up with Police incident reports

2. Which developments are most affected? (List below): All Sites.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2009 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

PET POLICY

INTRODUCTION

PHA's must develop policies pertaining to the keeping of pets in public housing units. This Chapter explains the ARHA's policies on the keeping of pets and any criteria or standards pertaining to the policy. The rules adopted are reasonably related to the legitimate interest of the ARHA to provide a decent, safe and sanitary living environment for all tenants, to protecting and preserving the physical condition of the property, and the financial interest of the ARHA.

DISCUSSION:

This policy allows pets to be owned by all residents. The pet owners must meet reasonable conditions established by ARHA. According to the HUD proposal, these conditions may include: a nominal fee to cover extra costs; a pet deposit to cover extraordinary cost; restrictions on the number and type of pets and limits based upon the type of building. This new law is in addition to HUD's current rules governing pets in public and assisted housing for elderly families and families with disabilities, which was passed by the ARHA Board of Commissioners in January, 1987. ARHA, in establishing a Pet Policy, is also trying to honor the rights of all ARHA public housing residents and employees and to abide by the laws of the City of Alexandria.

A. MANAGEMENT APPROVAL OF PETS

All pets must be approved in advance by the ARHA management. All pet owners must submit written requests and enter into a Pet Agreement with the ARHA.

B. ARHA PET POLICY

In accordance with federal law, residents of federally funded public housing shall not be prohibited from owning and keeping common household pets (animals that assist the handicapped are excluded from this policy) subject to the limitations set forth in the Pet Policy. ARHA may refuse to register a pet that does not meet the conditions of the pet policy. If the ARHA refuses to register a pet, a written notification will be sent to the pet owner stating the reason for denial and shall be mailed by certified, signed receipt, in accordance with HUD Notice requirements.

The resident/pet owner will be required to designate two responsible parties for the care of the pet if the health or safety of the pet is threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 3
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)? November 2008.

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

A) Contract Support:

Procurement of Contract support services for Asset Management conversion in place.

B) Management Fees:

The Alexandria Redevelopment and Housing Authority elects to phase-in its management fees through 2011. Currently, the overhead charged to the public housing program is \$ 133.50 PUM, based on most recent financial statements (FYE 2008). The allowable management fees are as follows:

Management Fees -	\$ 56.00 PUM
Bookkeeping Fee -	\$ 7.50 PUM
<u>Asset Management Fee -</u>	<u>\$10.00 PUM</u>
Total -	\$ 73.50 PUM

The difference between the current overhead costs, \$133.50 PUM, and the allowable fee schedules, is \$60.00. The Alexandria Redevelopment and Housing Authority propose the following phase-in schedule:

FYE 12/31/2008 - \$133.50
FYE 12/31/2009 - \$120.00
FYE 12/31/2010 - \$102.00
FYE 12/31/2011 - \$ 73.50

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
- Provided below:

**RESIDENT ADVISORY BOARD
SUMMARY OF MEETINGS HELD AUGUST 12, 2008 – Time 2:00PM
Agency Annual and 5 Year Plan – Review & Comments**

ATTENDEES:

Chaba Josa, ARHA	Contact information: (703) 549-7115
Emily Stowers, ARHA	Contact information: (703) 549-7115
Jackeline Privette, ARHA	Contact information: (703) 549-7115

Willie Holloway, President Ladrey Advisory Board
Rosalyn B. Jones, RAB Member
Mervyne Borde, RAB member

Meeting was open at 2 PM by Mr. Josa, who proceeded to present the 2009 Agency Plan and 2009-2013 Five Year Plan. A copy of the draft Plan was provided to each attendee with an explanation of the requirements of HUD 24 CFR Part 903.7 9 (r).

Mr. Holloway requested detailed information about funding allocations in the Capital Fund Program and the amount of funds that were specific to the Ladrey Building.

Mr. Josa provided an explanation regarding the procedures for allocating capital funds to each of ARHA sites and the methodology for determining the percentage of those funds, including a brief explanation of the Physical Needs Assessment and how that information is incorporated into the Agency Plan for purposes of the Capital Fund Program.

Mr. Jones inquired about Public Housing procedures for residents and in particular for the Ladrey residents regarding leasing, lease enforcement, safety issues and other legal matters pertaining to the enforcement of the lease agreement.

Ms. Borde reinforced Mr. Jones concerns and further asserted that the high-rise building had many issues that must be addressed for the general population of the building.

Mr. Josa requested that the RAB members take their time to review the draft documents provided for the meeting and to return their comments in writing in order to incorporate the same into the final document.

Meeting was adjourned by motion approved by all the parties.

End of Minutes.

*RESIDENT ADVISORY BOARD
AGENCY PLAN AND 5 YEAR PLAN – REVIEW & COMMENTS
RAB RESPONSE TO PUBLIC MEETING HELD ON SEPTEMBER 22, 2008
AT THE LADREY BUILDING COMMUNITY ROOM AT 6:30 PM
FOLLOWED BY THE ARHA BOARD OF COMMISSIONERS REGULARLY
SCHEDULED BOARD MEETING AT 7:30 PM.*

ARHA scheduled a public meeting to review and receive comments from the Resident Advisory Board (RAB), the Alexandria Resident's Council (ARC) and the general public regarding the Agency Plan (the "Plan").

The Executive Director opened the floor for public comments with an explanation of the requirements set forth under HUD (24 CFR Part 903.7.9 [r]) regarding the resident and general public participation in the review process of the Agency Plan.

There were no comments regarding the content of the Plan from the general public. A reference made by a Ladrey resident regarding not having received a copy of the Plan was responded to by staff that the members of Resident Advisory Board had been provided with a draft copy for review and comments during the August 12, 2008 meeting. The RAB President confirmed staff's response and indicated that a copy could be available to any resident for review and comments.

Thereafter the Executive Director asked for more questions, hearing none he proceeded to adjourn the meeting to start the monthly Board of Commissioners meeting at 7:30 PM.

The RAB provided a written response with comments regarding the agency Plan, which response is enclosed following this transcript.

Ludrey High-Rise Advisory Board, Inc.

Walter Holloway, President
Lynsey H. Jones, Vice President
Laraine P. Potts, Treasurer
Debbie Potts, Callieplein



October 9, 2008

Mr. Jay Parris
Acting CEO
Alexandria Redevelopment Local Housing Authority
540 Fairfax Street
Alexandria, VA 22314

Dear Mr. Parris:

On behalf of the Board of the Ludrey High-Rise Advisory Council, I would like to submit the following comments on the Agency's Annual Plan for FY 2009.

The board is in full support for the application to change the designation of Ludrey High Rise to a senior only facility rather than a building that accepts both seniors and the disabled. Many of the issues we have in our building result from the mixed occupancy design and we feel we would have a much quieter and safer environment if the building were utilized to only seniors.

As we discussed in our August 27th meeting in an advisory project, I think the change in asset management will ensure that more equity and capital funds can be allocated to the physical plant in our Ludrey. We are very pleased with the recent renovations to the building following the flooding problems and we want to make sure that the building will be kept looking nice. We believe it will be impossible for one person to do this, so we hope funds will be found to supplement the one person that now is responsible for the upkeep of the whole building as a whole.

In addition, we would hope that under asset management some funds could be used to upgrade the laundry facilities on each floor, which are a constant source of problems for all residents. We also believe that the elevators need upgrading, as they are constantly breaking down and creating stress for our residents. So we think the new model of funding will be reliable, since your capital improvement money will make a big difference.

Sincerely,
Walter Holloway
Walter Holloway
President, Ludrey Advisory Board

300 Wythe Street, Alexandria, VA 22314 703-549-1655

*RESIDENT ADVISORY BOARD
AGENCY PLAN AND 5-YEAR PLAN REVIEW & COMMENTS
RAB RESPONSE TO PUBLIC MEETING HELD ON MARCH 11, 2009
AND MARCH 13, 2009 AT THE LADREY HIGHRISE COMMUNITY ROOM*

ARHA scheduled a public meetings to review and receive comments from the Resident Advisory Board (RAB), the Alexandria Resident's Council (ARC) and the general public regarding the Agency Plan (the "Plan").

Mr. Chaba Josa, representation ARHA opened the floor for public comments with an explanation of the requirements set forth under HUD (24 CFR Part 903.7.9 [r]) regarding the resident and general public participation in the review process of the Agency Plan.

There were no comments regarding the content of the Plan from the general public. The members of the RAB have been provided with a draft of the revised Plan and held a meeting on the above dates to discuss changes made to the original Plan.

The RAB provided comments regarding the Violence Against Women Act (VAWA) regarding the Agency's policies and implementation and the programs available to those who are covered under the Act. Mr. Josa response acknowledged the current status of the program and the activities carried out by ARHA since 2005, when the Act was implemented for the first time.

Ms. Melodie Seal, representing the City of Alexandria requested additional information on ARHA's policies regarding implementation. Mr. Edward Lacy, representing ARHA, responded that ARHA had been actively engaged in the program implementation through City Agencies and other organizations.

Mr. Josa asked for more questions, hearing none he proceeded to adjourn the meeting.

End of meeting's minutes.

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
Designation of Ladrey building as a Senior-only facility.
- Other: (list below)
ARHA included Policy Implementation ion the Plan.

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b) (2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list): Candidate must be 18 years of age or older and be listed on the lease.

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other: All adults included on lease of public housing unit, who are at least 18 years old.

C. Criteria for Substantial Deviations and Significant Amendments

Substantial Deviations from the 5-Year Plan.

- Additions or deletions of Strategic Goals

- Any deviation that requires review and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

Significant Amendments or Modification to the Annual Plan

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency* work items over \$50,000.00 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan); and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

D. Other Documents Required by HUD

(This section was revised and added on 3/06/2009 as per HUD review of 1/22/2009)

Violence Against Women and Department of Justice Reauthorization Act of 2005

1. BACKGROUND

On January 5, 2006, President Bush signed into law the Violence Against Women and Department of Justice Reauthorization Act (“VAWA”) of 2005 (Public Law 109-162) and on August 12, 2006, signed into law technical corrections to the VAWA (Public Law 109-271).

The VAWA protection applies to families applying for or receiving Public Housing Program assistance, Housing Choice Voucher Program (including rental assistance payments under the project-based vouchers), Section 8 Project-Based Certificate Program, and Section 8 Moderate Rehabilitation Program (excluding Mod Rehab SRO), as required by the provisions of Sections 606 and 607 of the VAWA. The law protects victims of domestic violence, dating violence, stalking, as well as their immediate family members



generally, from being evicted or being denied housing assistance if an incident of violence is reported and confirmed. The VAWA also provides that an incident or actual or threatened domestic violence, dating violence or stalking does not qualify as a serious or repeated violation of the lease nor does it constitute good cause for terminating the assistance, tenancy, or occupancy rights of the victim. Furthermore, criminal activity directly relating to domestic violence, dating violence or stalking is not grounds for terminating the victims' tenancy. O/A may bifurcate a lease in order to evict, remove, or terminate the assistance of the offender while allowing the victim, who is a tenant or lawful occupant, to remain in the unit.

2. POLICY IMPLEMENTATION

Pursuant to the VAWA and Justice Department Reauthorization Act of 2005, the Alexandria Redevelopment and Housing Authority ("ARHA") implemented related policies, including the execution of a Memorandum of Understanding between the ARHA and Second Chance Employment Services ("SCES") on 11/7/2005, which in addition to providing assistance to low-income families, disabled and elderly citizens and other social services in conjunction with the City of Alexandria, had a significant role in the provision of free services to ARHA residents who are victims of domestic violence, dating violence or stalking.

Further, ARHA's Social Services Division, in collaboration with local government agencies and private non-profit institutions, has begun implementing an assistance program for the residents and their families, with the majority of participants being women and children, who are the most affected by domestic violence acts. These programs have been successful in informing victims of domestic violence about the legal protection afforded under VAWA and in providing counseling about victims' rights, available resources and the inherent benefits of reporting acts of violence and enrolling in various types of counseling programs that can assist them in overcoming abuse and other cultural or social barriers that prevent them from becoming self-sufficient.

3. PROGRAMS

Two key organizations working in cooperation with ARHA staff have been successful in identifying victims of domestic violence and in providing help and counseling to the residents. Second Chance Employment Services ("SCES") is a non-profit agency that assists vulnerable at-risk individuals who have been victims of various types of Domestic Violence. These individuals have limited skills, extraordinary barriers to employment and are encouraged to create a positive living environment. SCES provides highly individualized training and counseling services including but not limited to one-on-one counseling sessions, workshops and referrals to outside agencies.

The other is the City of Alexandria, Office on Women, which provides emergency assistance to victims including ARHA residents. The agency offers a 24-hour hotline that residents can call to discuss their individual situations as it relates to Domestic Violence,

Dating Violence and Stalking issues. The Department of Human Services provides additional support and counseling.

4. GOALS

ARHA goals for 2009 and 2010 are focused on an increased awareness of the law regarding the Violence Against Women and Department of Justice Reauthorization Act of 2005 for the residents and their families by:

- Revise existing Policies to reflect VAWA requirements and changes
- Include information page and links in ARHAs' Web site
- Distribute easy-to-read and understand printed materials
- Provide bi-lingual information on VAWA
- Seek new partners to participate in the program

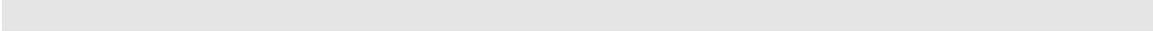
5. RESOURCES

- ARHA Department of Social Services
- The Office on Women, City of Alexandria
- Second Chance Employment Services, D.C.
- Department of Human Services, City of Alexandria

Attachments

Use this section to provide any additional attachments referenced in the Plans.

1. va004a01 Admission Policies for Deconcentration Plan
2. va004b02 Annual P & E Capital Funding FY 2009
3. va004c02 Five Year P & E Capital Funding 2009-2013
3. va004d01 Use of the Project Based Voucher Program
4. va004e01 List of Resident Advisory Board (RAB) members
And list of Resident Board member.
5. va004f01 Form HUD-50075 - Certificate by State or Local Official of
PHA Plans Consistency with the Consolidate Plan.
6. va004g01 Form HUD-50077 – PHA Certification of Compliance with
PHA Plans and Related Regulations.
7. va004h01 Form HUD-50071 Certification of Payments to Influence
Federal Transactions.
8. va004i02 Board Resolution No 422 to submit to HUD the 2009-2013
Annual and 5-Year Agency Plan.
9. va004i02 Board Resolution No 432 to resubmit to HUD the 2009-2013
Annual and 5-Year Agency Plan revision.
11. va004j01 Form SF-LLL Disclosure for Lobbying Activities
11. va004k01 Annual P&E, Capital Fund Grant FY 01 VA39p004501-01
12. va004l01 Annual P&E, Capital Fund Grant FY 02 VA39p004501-02
13. va004m01 Annual P&E, Capital Fund Grant FY 03 VA39p004501-03
14. va004n01 Annual P&E, Capital Fund Grant FY 03 VA39p004502-03
15. va004o01 Annual P&E, Capital Fund Grant FY 04 VA39p004501-04
16. va004p01 Annual P&E, Capital Fund Grant FY 05 VA39p004501-05
17. va004q01 Annual P&E, Capital Fund Grant FY 06 VA39p004501-06
18. va004r01 Annual P&E, Capital Fund Grant FY 06 VA39p004502-06
19. va004s01 Annual P&E, Capital Fund Grant FY 07 VA39p004501-07
20. va004t01 Annual P&E, Capital Fund Grant FY 08 VA39p004501-08
21. va004u01 Form HUD-7015.15



va004a01 - Admission Policy for Deconcentration Plan

Attachment va004a01

ADMISSIONS POLICY FOR DECONCENTRATION

According to recent information provided by the Washington, D. C. Council of Governments (COG), poverty has been defined in this area as follows:

- Low poverty is a census tract with less than 10% of the households below the poverty level.
- High poverty census tracts are were any household with poverty levels greater than 10% but less than 25% of all households in that census tract exist.

Maps and census tracts charts also provided by the Council of Governments indicate that there are eleven high poverty areas within the City of Alexandria. This information is based on the United States federal decennial census of 2000 and has been confirmed by the City of Alexandria's Office of Housing. According to these sources of information, there are two large areas of high poverty. These areas are close to the Alexandria Redevelopment and Housing Authority (ARHA), located at 600 Fairfax Street. The first area is up near Washington Boulevard and Duke Street. The other high poverty area is located near the Mt. Vernon area along the border of Arlington County, sometimes called Arlandria. The specific census tracts in Alexandria with high poverty are 2001.03 (10.3%), 2001.5 (11.1%), 2003.01 (17.4%), 2003.03 (13.9%), 2007 (10.1%), 2008.02 (11.2%), 2012.03 (18.8%), 2016 (18.8%), 2018.01 (11.1%) and 2018.02 (15.3%).

To comply with the requirements of the 1998 Quality Housing and Work Responsibility Act (QHWRA) ARHA will implement the income requirements to deconcentrate the very low-income households that live within our communities. Specifically, ARHA will select at least 40% of its families with incomes at or below 30% of the median income, but the remaining 60% of the units will be marketed to households with incomes higher than 31% but less than 80% of the area median income. This will alter the existing family conditions in some of the public housing sites in census tracts that have high poverty.

Overall the average income for ARHA's public housing residents in 2008 is \$16,599. This is, unfortunately for ARHA's Public Housing residents a significant decrease from last year's average income which is higher than the last time ARHA reported on this topic in 2006 when the average income was \$14, 028. ARHA's new properties have higher average incomes but the highest income is at Saxony Square at \$31,437. This average income and census tract poverty data underscores ARHA's need for an infusion of low income families into Glebe Park, Andrew Adkins, James Bland, James Bland Addition, Ramsey Homes, Samuel Madden Uptown, Ladrey, Park Place and two scattered sites. However, it is difficult to get low-income families to lease at the older properties as they prefer the newer scattered sites. This is further complicated by the fact that almost 90% of all ARHA's public housing waiting list applicants are in the extremely low-income range.

For Section 8, ARHA will continue to make every effort to reduce the number of units in high poverty areas. However, Section 8 families are more frequently moving into lower rent apartments with lower utilities payments rather moving into the usually higher costing single family homes and townhouses. The goal is to educate the participants in locating housing in other parts of the City of Alexandria and the region, as well as, conduct more landlord outreach. ARHA plans to have a landlord conference in 2008.

The Housing Counseling Consortium (HCC) is comprised of the City of Alexandria, Prince George County, Arlington County, Fairfax County, Prince William County, The District of Columbia, the City of Manassas, Montgomery County and the City of Rockville, Maryland. The Metropolitan Washington Council of Governments (COG) is the lead non-profit organization. COG utilizes a number of nonprofits within the region to provide direct housing counseling services to families from each participating jurisdiction. Other activities have included landlord outreach to develop strategies to better market the Section 8 program in low poverty neighborhoods, developing a database to inventory the metropolitan rental housing stock, examination of housing agencies administrative plans, and addressing existing barriers to mobility.

A. DECONCENTRATION OF PUBLIC AND ASSISTED HOUSING

The purpose of the new rule to deconcentrate poverty within public housing units and Section 8 voucher recipients is to promote economic integration. Deconcentration is achieved by bringing higher income tenants into lower income developments and lower income tenants into higher income developments. The rule applies to admissions, with both site-based and community-wide waiting lists included in the requirements.

There is a five step approach to apply in enforcing the deconcentration rule. First, annually, ARHA must determine the average income of all residents in all general occupancy developments. This includes families residing in developments approved for demolition or conversion to tenant based assistance and families residing in public housing units in mixed financed developments.

ARHA must determine the average income of all families residing in each building of each general occupancy development. After this, ARHA must determine which general occupancy development buildings have an average income higher than the ARHA average for general occupancy developments or "higher income buildings" and vice versa for "lower income buildings". ARHA then will review the waiting lists, determine which families are "higher income families those with income higher than the ARHA-wide average income and "lower income families" or those with incomes lower than the ARHA-wide average incomes.

After the above analysis is completed, when a unit becomes available for occupancy in a higher income building, ARHA must skip families on the waiting list if it is necessary to reach a lower income family. The opposite result will hold true for lower income buildings. There will be instances where admissions under the deconcentration rule can be based on other criteria. This would occur when local admission preferences apply. ARHA may use local admissions policies, if doing so does not place a "higher income" family in a higher income building. The same holds true for lower income buildings.

The family has the discretion whether to accept an offer of a unit. ARHA cannot take any adverse action toward any eligible family for choosing not to accept an offer of a unit. However, ARHA can and does limit the number of offers received by applicants. The rule also applies to scattered sites and small developments. If a development contains no structures that qualify as a building, the deconcentration requirement is applied to the entire development as if it were a building.

For the initial lease up of vacant public housing, the average income for the public housing units in each building must not exceed the ARHA average income for general occupancy public housing developments. After the initial lease up, the units are covered by deconcentration requirements unless the building which contains these units is classified as a lower income building. In the case where ARHA has provided that families that resided in public housing on the site of a mixed finance or other development, the displaced family has a right to admission to a public unit in that development after revitalization, and the deconcentration rule does not apply.

B. OTHER DECONCENTRATION EFFORTS

The income targeting guidelines will address some of the deconcentration issues. However, few families out of all the public housing families certified had incomes over 31% of the median income. Recent HUD initiatives indicate ARHA may be able to obtain a waiver from targeting requirements because more than 90% of the families on the waiting list have incomes below 30% of the median income.

In an effort to change the pervasive high poverty level of many public housing families, ARHA is working with existing families to increase resident's job skills through ARHA's Social Services program. Families are also welcomed to use materials and software to develop their resumes and obtain their General Equivalency Diploma (GED). ARHA has also partnered with Shiloh Baptists Church and The City of Alexandria's Department of Housing to assist both Section 8 and Public Housing families with purchasing a home. For the Section 8 program, ARHA has advertised through major local newspapers and public access television in an effort to attract landlords to rent to Section 8 renters. ARHA staff has also met with Northern Virginia realtor association groups in a joint presentation with Fairfax County about the Section 8 program and its benefits. ARHA, in a joint effort with the City of Alexandria, will conduct a 2009 landlord conference. In addition, all ARHA staff was recently trained in Fair Housing regulations and guidelines by a State of Virginia human rights trainer.

C. SEMAP DECONCENTRATION BONUS

ARHA has chosen to address items “i” and “ii” (PHA must answer either Item “i” and “ii” or item “iii”-- 985.3, 24 CFR IX, page 670) of the Deconcentration Bonus indicator. ARHA has amassed several types of data and applied differing analyses. Although each item necessitates a unique analysis of the data, for all items, general information and determinations are required. All items (i, ii) are fundamentally predicated upon the determination of census tracts and their status as either high or low poverty. All items also utilize specific demographic data such as requiring that all items use only families with children. All ARHA provided demographic materials used to answer all items are taken directly from our current AS400 system which is in turn is reported to and made available via HUD’S MTCS system.

1. General Data and Methodology for Items, “i, ii”

ARHA determined what census tracts in its principal operating area, the City of Alexandria, are high/low poverty areas. This information is available through the city’s Demographic, Zoning and Mapping Departments. ARHA utilized maps made available from these departments which show the city of Alexandria divided up by census tracts. Also, used for this purpose, is a reference booklet put out by the City of Alexandria which lists each street in the city and its corresponding census tract number. The determination of what is a low versus high poverty census tract is based upon the definition provided by the Washington D.C. Council of Governments (COG) which is in turn, based upon the most recent decennial Federal Census completed in the year 2000. This definition is the same as the definition provided in the bonus indicator and is as follows:

A low poverty census tract is defined as a census tract where the poverty rate of the tract is at or below 10% or below the overall poverty rate for the principal operating area whichever is greater.

Following this criteria the following census tracts in the City of Alexandria are:

HIGH- 2001.03, 2001.05, 2003.01, 2003.03, 2007, 2008.02, 2012.03, 2016, 2018.01, 2018.02

LOW-2004.01, 2004.02, 2012, 2012.02, 2012.04, 2013, 2014, 2014.01, 2008.01, 2019, 2011, 2012, 2009, 2015, 2020.02, 2020.01

a. Item Analysis

ITEM”i”: *Half or more of all Section 8 families with children assisted by the PHA in its principal operating area at the end of the last completed fiscal year reside in low poverty census tracts.*

b. Data and Methodology for Item “i”

ARHA printed a report showing all Section 8, voucher holding families currently living within the City of Alexandria (principal operating area of ARHA) in low census tracts.

According to ARHA’s Program Utilization Report and MTCS data for the completed fiscal year of 2007, ARHA had the following breakdown:

- Total Section 8 families: 1463
- Ports to other jurisdictions: 115
- Section 8 families in operating area: 1348
- Section 8 families with children: 1053
- Section 8 families living in high poverty census tracts with children: 809 or 77%
- Section 8 families living in low poverty census tracts with children: 244 or 23%

c. Conclusion for Item “i”

ARHA does not meet the requirement for this item. Only 23% of all Section 8 families with children currently reside in low poverty census tract areas.

d. Data and Methodology for Item “ii”

ARHA printed a report showing all Section 8 families who moved into units within the City of Alexandria during the fiscal year of 2007. This data was analyzed in order to separate those families moving into low versus high census tracts. Then each family was looked up in ARHA’s AS400 system (from which the MTCS data is reported) and then checked to see if the households contained children. A report was also run listing all Section 8 families with children.

- Total Section 8 families: 1463
- Ports to other jurisdictions: 115
- Section 8 families in operating area: 1348
- Section 8 families living in high poverty census tracts: 928 or 68%
- Section 8 families living in low poverty census tracts: 920 or 32%
- Section 8 families living in low poverty census tracts with children: 244 or 58% (of 420)
- Section 8 families’ w/children that moved into units in 2007: 196
- Section 8 families’ w/children that moved into high poverty census tracts: 98
- Section 8 families’ w/children that moved into low poverty census tracts: 98
- Section 8 families living in low poverty census tracts with children: 244 or 58%
- Section 8 families’ w/children who moved into low poverty census tracts in 2007: 98 or 50%

e. Conclusion for Item “ii”

ARHA meets the criteria for this item. ARHA finds that the percentage of Section 8 families with children who moved into low poverty census tracts in 2007 is at least 2 percentage points higher than all Section 8 families living in low poverty census tracts. The percentage of mover families with children into low poverty census tracts for 2007 is 50% while the percentage for all Section 8 families living in low poverty census tracts in 2007 is 32%. Therefore, ARHA’s 2007 Section 8 mover families with children into low poverty census tracts is 18% higher than all families living in low poverty census tracts.

F. Summary

ARHA understands the increased quality of life that deconcentration can bring to the families it serves. Because of these potential benefits, ARHA, continues to make this a priority. However, ARHA faces challenges due to the overall high standard of living in its operating area, the City of Alexandria, which has a 2008 median income of \$99,000. This has seriously decreased opportunities for those families who may be able to afford to live in more “middle class” areas. The rents in most areas are extremely high resulting in a continual decrease in “affordable housing”, therefore, only few pockets of low poverty areas are available to many of our families. This is reflected in our answer to “item i”. Only 23% of Section 8 families with children in 2007 resided in “low poverty” census tracts and therefore, we do not at this time meet the criteria for “item i”. Even though faced with the challenges mentioned above, ARHA hopes to improve its overall rate of deconcentration in the future and will be devising strategies to do so.

ARHA is happy to report that we do meet the criteria for “item ii”. ARHA staff has been working closely with new Section 8 families to steer them into the “lower poverty” areas. As a result, the number of mover families in 2007 is 32 % higher (the requirement is only 2% higher) than the percentage of all families with children who currently live in low census tracts. ARHA will continue to work with its families in this area with the hopes of bringing up the overall deconcentration rate in the near future. ARHA had to meet the criteria for both “item i” and “item ii” which it has not. ARHA has only met the criteria for “item ii”. For the year 2007, ARHA will not receive the 5 bonus points for this indicator.

**DECONCENTRATION CHART
PUBLIC HOUSING UNITS
ARHA AVERAGE INCOME IN 2008-\$16,599**

PROJECT	AVERAGE ANNUAL INCOME
001-0003 Samuel Madden	\$12,596
001-0004 James Bland	\$12,823
001-0005 Ramsey Homes	\$16,868
001-0007 James Bland Addition	\$15,794
001-0008 Andrew Adkins	\$19,405
001-0009 Ladrey High-rise	\$10,973
001-0010 Scattered	\$22,239
001-0011 Scattered	\$20,646
001-0012 Scattered	\$21,908
001-0013 Saxony Square	\$21,351
001-0014 Glebe Park	\$6,989
001-0015 Jefferson Village	\$19,486
001-0016 Park Place	\$11,455
001-0017 Chatham Square	\$22,998
001-0018 Braddock	\$17,159
001-0019 Whiting	\$22,417
001-0020 Reynolds	\$26,554

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Capital Funds Program (CF)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501 09	FFY of Grant Approval 2009
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- Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 1
 Performance and Evaluation Report for Program Year Ending 2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0	\$0	\$0
2	1406 Operations (may not exceed 10% of 19)	\$283,134.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$283,134.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$141,567.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$3,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$50,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$40,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$505,000.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$30,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$79,836.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,415,671.00	\$0.00	\$0.00	\$0.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$40,000.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$12,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$30,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date X	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: X
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Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

FFY 2000

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Agency Operations	1406.01		\$283,134.00	\$0.00	\$0.00	\$0.00	
			Total 1406	\$283,134.00	\$0.00	\$0.00	\$0.00	
Managem't Improvements	Preventative Maintenance	1408.01	\$0.00	\$199,134.00	\$0.00	\$0.00	\$0.00	
	Software & Systems Upgrade	1408.02	\$199,134.00	\$12,500.00	\$0.00	\$0.00	\$0.00	
	Building structures & systems inspections	1408.03		\$19,500.00	\$0.00	\$0.00	\$0.00	
	Staff Skill and AMP Training	1408.04		\$27,000.00	\$0.00	\$0.00	\$0.00	
	Asset Management conversion cost and Supporting consulting services	1408.05		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$283,134.00	\$0.00	\$0.00	\$0.00	
HA-Wide Administration	Technical & non-technical staff support, (e.g.: ED, Director Finance, Moderniz. CF Acct., etc.) Salary & Benefits	1410.01		\$141,567.00	\$0.00	\$0.00	\$0.00	
			Total 1410	\$141,567.00	\$0.00	\$0.00	\$0.00	
PHA-Wide Audit	CFP portion of audit fees	1411.01		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total 1411	\$3,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide Fees & Cost	Professional Services (A&E, Energy)	1430.01		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total 1430	\$50,000.00	\$0.00	\$0.00	\$0.00	
Site Improv. VA004000001	sidewalks, curbs, storm drainage, etc.	1450.01	1 site	\$8,000.00	\$0.00	\$0.00	\$0.00	
VA004000003	Ladrey	1450.02	3 sites	\$10,000.00	\$0.00	\$0.00	\$0.00	
VA004000004	Samuel Madden	1450.03	11 sites	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Scattered Sites							
VA004000001	Exterior Ligthing upgrades for increased safety, security & energy conservation	1450.04	1 site	\$3,000.00	\$0.00	\$0.00	\$0.00	
VA004000003	Ladrey	1450.05	3 sites	\$3,000.00	\$0.00	\$0.00	\$0.00	
VA004000004	Samuel Madden	1450.06	10 sites	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Scattered Sites							
			Total 1450:	\$40,000.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

FFY 2000

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide Dwelling Structures VA004000001 VA004000003 VA004000004	Substantial Rehabilitation of vacant units as it becomes available Ladrey (ADA 502 upgrades) Samuel Madden Scattered Sites	1460.01 1460.02 1460.03	3 sites 11 sites	\$40,000.00 \$60,000.00 \$405,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
Total 1460:				\$505,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide Dwelling Equipment Nonexpendable VA004000003 VA004000004	Replace HVAC & water heater equip. for substantially rehabed units with with energy efficient equipment Samuel Madden Scattered Sites	1465.01 1465.02	3 sites 11 sites	\$7,500.00 \$22,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Total 1465				\$30,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide Non-Dwelling Equipment	Replace vehicles & construction Equipment for Modernization Program and Force Account	1475.01		\$79,836.00	\$0.00	\$0.00	\$0.00	
Total 1475				\$79,836.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Agency Operations	Sep. 2011			Sep. 2013			
PHA-Wide Management Improvements	Sep. 2011			Sep. 2013			
PHA-Wide Administration	Sep. 2011			Sep. 2013			
PHA-Wide Audit	Sep. 2011			Sep. 2013			
PHA-Wide Fees and Cost	Sep. 2011			Sep. 2013			
PHA-Wide Site Improvements	Sep. 2011			Sep. 2013			
PHA-Wide Dwelling Structures	Sep. 2011			Sep. 2013			
PHA-Wide Dwelling Equipment nonexpandab	Sep. 2011			Sep. 2013			
PHA-Wide Non-Dwelling Equipment	Sep. 2011			Sep. 2013			
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Capital Funds Program (CF)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501 09	FFY of Grant Approval 2009
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 1
 Performance and Evaluation Report for Program Year Ending 2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0	\$0	\$0
2	1406 Operations (may not exceed 10% of 19)	\$283,134.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$283,134.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$141,567.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$3,000.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$50,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$40,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$505,000.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$30,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$79,836.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,415,671.00	\$0.00	\$0.00	\$0.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$40,000.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$12,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$30,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date X	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: X
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Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

FFY 2000

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Agency Operations	1406.01		\$283,134.00	\$0.00	\$0.00	\$0.00	
			Total 1406	\$283,134.00	\$0.00	\$0.00	\$0.00	
Managem't Improvements	Preventative Maintenance	1408.01	\$0.00	\$199,134.00	\$0.00	\$0.00	\$0.00	
	Software & Systems Upgrade	1408.02	\$199,134.00	\$12,500.00	\$0.00	\$0.00	\$0.00	
	Building structures & systems inspections	1408.03		\$19,500.00	\$0.00	\$0.00	\$0.00	
	Staff Skill and AMP Training	1408.04		\$27,000.00	\$0.00	\$0.00	\$0.00	
	Asset Management conversion cost and Supporting consulting services	1408.05		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$283,134.00	\$0.00	\$0.00	\$0.00	
HA-Wide Administration	Technical & non-technical staff support, (e.g.: ED, Director Finance, Moderniz. CF Acct., etc.) Salary & Benefits	1410.01		\$141,567.00	\$0.00	\$0.00	\$0.00	
			Total 1410	\$141,567.00	\$0.00	\$0.00	\$0.00	
PHA-Wide Audit	CFP portion of audit fees	1411.01		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total 1411	\$3,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide Fees & Cost	Professional Services (A&E, Energy)	1430.01		\$50,000.00	\$0.00	\$0.00	\$0.00	
			Total 1430	\$50,000.00	\$0.00	\$0.00	\$0.00	
Site Improv. VA004000001 VA004000003 VA004000004	sidewalks, curbs, storm drainage, etc.							
	Ladrey	1450.01	1 site	\$8,000.00	\$0.00	\$0.00	\$0.00	
	Samuel Madden	1450.02	3 sites	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Scattered Sites	1450.03	11 sites	\$10,000.00	\$0.00	\$0.00	\$0.00	
VA004000001 VA004000003 VA004000004	Exterior Ligthing upgrades for increased safety, security & energy conservation							
	Ladrey	1450.04	1 site	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Samuel Madden	1450.05	3 sites	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Scattered Sites	1450.06	10 sites	\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total 1450:	\$40,000.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

FFY 2000

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide Dwelling Structures VA004000001 VA004000003 VA004000004	Substantial Rehabilitation of vacant units as it becomes available Ladrey (ADA 502 upgrades) Samuel Madden Scattered Sites	1460.01 1460.02 1460.03	3 sites 11 sites	\$40,000.00 \$60,000.00 \$405,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
Total 1460:				\$505,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide Dwelling Equipment Nonexpendable VA004000003 VA004000004	Replace HVAC & water heater equip. for substantially rehabed units with with energy efficient equipment Samuel Madden Scattered Sites	1465.01 1465.02	3 sites 11 sites	\$7,500.00 \$22,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Total 1465				\$30,000.00	\$0.00	\$0.00	\$0.00	
PHA-Wide Non-Dwelling Equipment	Replace vehicles & construction Equipment for Modernization Program and Force Account	1475.01		\$79,836.00	\$0.00	\$0.00	\$0.00	
Total 1475				\$79,836.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Agency Operations	Sep. 2011			Sep. 2013			
PHA-Wide Management Improvements	Sep. 2011			Sep. 2013			
PHA-Wide Administration	Sep. 2011			Sep. 2013			
PHA-Wide Audit	Sep. 2011			Sep. 2013			
PHA-Wide Fees and Cost	Sep. 2011			Sep. 2013			
PHA-Wide Site Improvements	Sep. 2011			Sep. 2013			
PHA-Wide Dwelling Structures	Sep. 2011			Sep. 2013			
PHA-Wide Dwelling Equipment nonexpandab	Sep. 2011			Sep. 2013			
PHA-Wide Non-Dwelling Equipment	Sep. 2011			Sep. 2013			
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

Five-Year Action Plan

Part I: Summary

Comprehensive Grant Program (CGP)

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U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name: Alexandria Redevelopment & Housing Authority		Locality: (City/County & State) City of Alexandria / Commonwealth of Virginia				<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:
A. Development Number/Name	Work Statement for Year 1 FFY '09	Work Statement for Year 2 FFY: '10	Work Statement for Year 3 FFY: '11	Work Statement for Year 4 FFY: '12	Work Statement for Year 5 FFY ' 13	
VA004000001 Ladrey Building(Amp1)	See Annual Statement	\$100,000	\$130,000	\$95,500	\$68,000	
VA004000002 James Bland (Amp2)		\$80,398	\$60,398	\$60,398	\$30,000	
VA004000003 Samuel Madden (Amp3)		\$190,000	\$100,000	\$135,000	\$125,000	
VA004000004 Scattered Sites (Amp4)		\$205,438	\$287,438	\$294,438	\$279,038	
VA004000005 Chatham Square (Amp5, 6 Amp)		\$10,000	\$30,000	\$50,000	\$60,000	
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0	
B. Physical Improvements Subtotal		\$585,836	\$607,836	\$635,336	\$562,038	
C. Management Improvements		\$283,134	\$283,134	\$283,134	\$283,134	
D. HA-Wide Nondwelling Structures & Equipment		\$82,000	\$60,000	\$32,500	\$40,400	
E. Administration		\$141,567	\$141,567	\$141,567	\$141,567	
F. Other (Fees & Costs and Relocation)	\$40,000	\$40,000	\$40,000	\$80,398		
G. Operations	\$283,134	\$283,134	\$283,134	\$283,134		
H. Demolition	\$0	\$0	\$0	\$0		
I. Replacement Reserve	\$0	\$0	\$0	\$0		
J. Mod Used for Development	\$0	\$0	\$0	\$25,000		
K. Total CGP Funds	\$1,415,671	\$1,415,671	\$1,415,671	\$1,415,671		
L. Total Non-CGP Funds	\$0	\$0	\$0	\$0		
M. Grand Total	\$1,415,671	\$1,415,671	\$1,415,671	\$1,415,671		
Signature of Executive Director and Date: X		Signature of Public Housing Director/Office of Native American Programs Administrator and Date: X				

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '09	Work Statement for Year 2 FFY: '10			Work Statement for Year 3 FFY: '11		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP1 - LADREY BUILDING 1460 - Dwelling structures - fire system update 1460 - Dwelling structures - replace GWB syst 1460 - Dwelling structures - floor system replac. 1460 - Dwelling structure - substantial rehab VU	System C.A. C.A. bldg.	\$75,000 \$2,500 \$2,500 \$20,000	AMP1 - LADREY BUILDING 1460 - Dwelling structures - H/C water pipe repl 1460 - Dwelling structures - subst. Rehab VU 1460 - Dwelling structure - replacement bldg sys 1460 - Dwelling structures -roof membrane.	partial bldg 5% Bldg. bldg.	\$15,000 \$10,000 \$35,000 \$70,000
	AMP2 - JAMES BLAND HOMES 1460 - Dwelling structure - substantial rehab VU		\$80,398	AMP2 - JAMES BLAND HOMES 1460 - Dwelling structures - subst. Rehab VU		\$60,398
Annual	AMP 3 - SAMUEL MADDEN HOMES 1460 - Dwelling structures-roof replacement 1450 - Site improvement - concrete sidewalks 1450 - Site improvement - paving driveway/park. 1465 - Dwelling equip.nonexp. - elec. Upgrades 1460 - Dwelling structures-window replacement 1460 - Dwelling structures - HVAC replacement 1460 - Dwelling structures-Subst. Rehab VU	4 building 3 sites	\$120,000 \$20,000 \$0 \$0 \$0 \$0 \$50,000	AMP 3 - SAMUEL MADDEN HOMES 1460 - Dwelling structures-roof replacement 1450 - Site improvement - concrete sidewalks 1450 - Site improvement - paving driveway/park. 1465 - Dwelling equip.nonexp. - elec. Upgrades 1460 - Dwelling structures-window replacement 1460 - Dwelling structures - HVAC replacement 1460 - Dwelling structures-Subst. Rehab VU	1 bldg. 1 site	\$5,000 \$3,500 \$20,000 \$5,000 \$15,000 \$10,000 \$41,500
	AMP 4 - SCATTERED SITES 1450 - Site Improvement - erosion control 1450 - Site improvement - concrete sidewalks 1450 - Site improvement - paving driveway/park. 1460 - Dwelling structures-substantial rehab VU 1460 - Dwelling structures-window replacement 1460 - Dwelling structures - ext. trims, siding, 1460 - Dwelling structures-Utilities replacement 1460 - Dwelling structures-roof replacement 1460 - Dwelling equip.nonexp. - upgrades elec. 1460 - Dwelling equip.nonexp.-HVAC Upgrades 1460- Dwelling equip.nonexp. - water heaters 1460 - Dwelling equip.nonexp. - kitchen & c/t 1460 - Dwelling equip.nonexp. - ext. patio doors 1460 - Dwelling equip.nonexp.-ext.waterproofing 1470 - Non Dwelling structures - upgrades	2 sites 3 sites 1 site 6% 3 sites 3 sites 1 site	\$7,500 \$15,000 \$15,000 \$64,238 \$0 \$15,000 \$0 \$50,000 \$0 \$0 \$0 \$13,800 \$24,900 \$0	AMP 4 - SCATTERED SITES 1450 - Site Improvement - erosion control 1450 - Site improvement - concrete sidewalks 1450 - Site improvement - paving driveway/park. 1460 - Dwelling structures-substantial rehab VU 1460 - Dwelling structures-window replacement 1460 - Dwelling structures - ext. trims, siding, 1460 - Dwelling structures-Utilities replacement 1460 - Dwelling structures-roof replacement 1460 - Dwelling equip.nonexp. - upgrades elec. 1460 - Dwelling equip.nonexp.-HVAC Upgrades 1460- Dwelling equip.nonexp. - water heaters 1460 - Dwelling equip.nonexp. - kitchen & c/t 1460 - Dwelling equip.nonexp. - ext. patio doors 1460 - Dwelling equip.nonexp.-ext.waterproofing 1470 - Non Dwelling structures - upgrades	2 sites 2 sites 1 sites 15% 2 sites 2 sites 1 sites	\$10,300 \$15,000 \$12,200 \$130,000 \$20,000 \$5,000 \$0 \$42,938 \$5,000 \$20,000 \$5,000 \$0 \$12,000 \$0 \$10,000
Statement	AMP 5 - CHATHAM SQUARE 1460 - Dwelling structures-		\$10,000	AMP 5 - CHATHAM SQUARE 1460 - Dwelling structures-		\$30,000
	Subtotal of Estimated Cost		\$585,836	Subtotal of Estimated Cost		\$607,836

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

Work Statement for Year 1 FFY '09	Work Statement for Year 4 FFY: '12			Work Statement for Year 5 FFY: '13		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP1 -LADREY BUILDING			AMP1 -LADREY BUILDING		
	1460 - Dwelling structures - H/C water pipe repl	partial bldg	\$25,000	1460 - Dwelling structures - H/C water pipe repl	partial bldg	\$20,000
	1460 - Dwelling structures - subst. Rehab VU	10%	\$25,500	1460 - Dwelling structures - subst. Rehab VU	0	\$10,500
	1460 - Dwelling structure - replacement bldg sys	Bldg.	\$45,000	1460 - Dwelling structure - replacement bldg sys	Bldg.	\$15,000
				1460 - Dwelling structures - parapeth flashing	bldg.	\$22,500
	AMP2 - JAMES BLAND HOMES			AMP2 - JAMES BLAND HOMES		
	1460 - Dwelling structure - replacement bldg sys	Bldg.	\$40,398	1460 - Dwelling structures -		\$30,000
	1465 - Dwelling equip.nonexp. - upgrades elec.		\$20,000			
	AMP 3 - SAMUEL MADDEN HOMES			AMP 3 - SAMUEL MADDEN HOMES		
	1460 - Dwelling structures-roof replacement	2 sites	\$60,000	1460 - Dwelling structures-roof replacement	2 sites	\$60,000
	1450 - Site improvement - concrete sidewalks		\$0	1450 - Site improvement - concrete sidewalks		\$5,000
	1450 - Site improvement - paving driveway/park.	1 site	\$20,000	1450 - Site improvement - paving driveway/park.	1 site	\$10,000
	1460 - Dwelling equip.nonexp. - elec. Upgrades		\$0	1460 - Dwelling equip.nonexp. - elec. Upgrades		\$0
	1460 - Dwelling structures-window replacement		\$0	1460 - Dwelling structures-window replacement		\$0
	1460 - Dwelling structures - HVAC replacement		\$0	1460 - Dwelling structures - subst. Rehab VU	3%	\$25,000
	1460 - Dwelling structures-Utilities replacement	1 site	\$55,000	1460 - Dwelling structures-Utilities replacement	1 site	\$25,000
	AMP 4 - SCATTERED SITES			AMP 4 - SCATTERED SITES		
	1450 - Site Improvement - erosion control	1 site	\$15,300	1450 - Site Improvement - erosion control	1 site	\$10,300
	1450 - Site improvement - concrete sidewalks	1 site	\$15,000	1450 - Site improvement - concrete sidewalks	1 site	\$10,000
	1450 - Site improvement - paving driveway/park.	1 site	\$12,200	1450 - Site improvement - paving driveway/park.	1 site	\$12,200
	1460 - Dwelling structures-substantial rehab VU	15%	\$128,000	1460 - Dwelling structures-substantial rehab VU	15%	\$100,000
	1460 - Dwelling structures-window replacement		\$5,000	1460 - Dwelling structures-window replacement		\$0
	1460 - Dwelling structures - ext. trims, siding,	2 sites	\$5,000	1460 - Dwelling structures - ext. trims, siding,	2 sites	\$10,000
	1460 - Dwelling structures-Utilities replacement		\$5,000	1460 - Dwelling structures-Utilities replacement		\$0
	1460 - Dwelling structures-roof replacement	1	\$40,000	1460 - Dwelling structures-roof replacement	1	\$42,538
	1460 - Dwelling equip.nonexp. - elec. Upgrades		\$2,388	1460 - Dwelling equip.nonexp. - elec. Upgrades		\$0
	1460 - Dwelling equip.nonexp.-HVAC Upgrades	5	\$30,000	1460 - Dwelling equip.nonexp.-HVAC Upgrades		\$25,000
1460- Dwelling equip.nonexp. - water heaters		\$2,100	1460- Dwelling equip.nonexp. - water heaters		\$0	
1460 - Dwelling equip.nonexp. - kitchen & c/t		\$5,000	1460 - Dwelling equip.nonexp. - kitchen & c/t		\$0	
1460 - Dwelling equip.nonexp. - ext. patio doors	8	\$10,000	1460 - Dwelling equip.nonexp. - ext. patio doors		\$12,000	
1460 - Dwelling equip.nonexp.-ext.waterproofing		\$14,450	1460 - Dwelling equip.nonexp.-ext.waterproofing		\$17,000	
1470 - Non Dwelling structures - upgrades		\$5,000	1470 - Non Dwelling structures - upgrades		\$0	
AMP 5 - CHATHAM SQUARE			AMP 5 - CHATHAM SQUARE			
1460 - Dwelling structures-substantial rehab VU		\$50,000	1460 - Dwelling structures-substantial rehab VU		\$100,000	
Subtotal of Estimated Cost		\$635,336	Subtotal of Estimated Cost		\$562,038	

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY '09	Work Statement for Year 2 FFY: '10			Work Statement for Year 3 FFY: '11		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance and Vacancy Turnover		\$137,301	Preventative Maintenance and Vacancy Turnover		\$145,000
	Software & systems Upgrade		\$21,500	Software & systems Upgrade		\$21,500
	Building Structures & systems inspections (UPCS)		\$19,500	Building Structures & systems inspections (UPCS)		\$19,500
	Staff Skill & AMP training		\$27,000	Staff Skill & AMP training		\$20,000
	Asset management conversion cost and supporting consulting services		\$77,833	Asset management conversion cost and supporting consulting services		\$50,000
				Residents Initiatives		\$14,301
				Marketing Plans and Tools		\$12,833
	Subtotal of Estimated Cost		\$283,134	Subtotal of Estimated Cost		\$283,134

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY '09	Work Statement for Year 4 FFY: '12			Work Statement for Year 5 FFY: 13		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance and Vacancy Turnover		\$137,301	Preventative Maintenance and Vacancy Turnover		\$145,000
	Software & systems Upgrade		\$21,500	Software & systems Upgrade		\$21,199
	Building Structures & systems inspections (UPCS)		\$19,500	Building Structures & systems inspections (UPCS)		\$17,500
	Staff Skill & AMP training		\$27,000	Staff Skill & AMP training		\$27,000
	Asset management conversion cost and supporting consulting services		\$50,000	Asset management conversion cost and supporting consulting services		\$44,602
	Residents Initiatives		\$15,000	Residents Initiatives		\$15,000
	Marketing Plans and Tools		\$12,833	Marketing Plans and Tools		\$12,833
	Subtotal of Estimated Cost		\$283,134	Subtotal of Estimated Cost		\$283,134

PHYSICAL NEEDS ASSESSMENT 2009-2013 - SUMMARY

Site	General description of Major Work Categories	Development Acct.	Estimated Cost	Notes	%
AMP3	A. Adkins, Ramsey, SMadden (171 units)				
1	Replacement of gas furnaces & water heaters, w/energy efficient grade	1460 Dwelling structures	\$ 187,500.00	most furnaces are 30 years old, high maintenance	50%
2	Conversion to split system HVAC	1460 Dwelling structures	\$ 90,000.00	Coil, condensating unit and plenum & duct work upgrades	50%
3	Replace windows (Andrew Adkins Homes & Ramsey) 106 units	1460 Dwelling structures	\$ 278,000.00	Original windows, high maintenance and cost to run HVAC	67%
4	Upgrade Electrical service and submeter all units, including unit wiring and service panel (Andrew Adkins Homes 91 units)	1460 Dwelling structures	\$ 423,150.00	Under rated service and non-existing individual meters.	100%
5	Replace Roof, flashing and trims due to wear & tear and element damages (S.Madden homes only 66 units)	1460 Dwelling structures	\$ 145,000.00	Excessive wear/tear and element damage to existing roof.	100%
6	Repipe main water supply to site and units, submeter Ramsey) 15 units	1460 Dwelling structures	\$ 45,000.00	Low pressure due to pipe obstruction, age	100%
7	Replace furnaces and upgrade with split AC systems, required duct vent. Upgrade (Ramsey - 15 units)	1460 Dwelling structures	\$ 37,500.00	original furnaces, low efficiency, health & safety issues	100%
8	Upgrade electrical for exterior GFI receptacles (Ramsey Homes) 15 units	1460 Dwelling structures	\$ 9,500.00	Code violation NPFC	100%
9	Repair concrete retaining walls and sidewalks (Andrew Adkins Homes 91 units)	1450 Site Improvement	\$ 35,000.00	Erosion problems and retaining walls collapsing; strip hazards.	53%
10	Paving driveways and parking lot areas and install speed bumpers and stoppers.	1450 Site Improvement	\$ 32,000.00	Severely distressed surfaces, control traffic speed for safety purposes.	70%
11	Roof replacement, flashing, ridge vent (Ramsey, A.Adkins - 106 units)	1460 Dwelling structures	\$ 125,000.00	Roof age, wear and tear.	100%

AMP1	Ladrey Building (170 units)				
1	Replace Gypsum Wall partitions & construction to update common areas for staff office (AMP conversion), resident use and community purpose	1460 - Dwelling Structure	\$ 65,000.00	Replace gwp and sturctures due to wear/tear and damages by flood, leaks, etc.	50%
2	Replace carpeting in common areas for new VCT tiles and vinyl base cove due to flood damages and wear/tear & new office areas for AMP conver.	1460 Dweling structure	\$ 22,500.00	carpet is deteriorated and old. Safety issue for senior residents and handicap	100%
3	Upgrade domestic hot/cold water pipe system	1460 Dwelling structures	\$ 595,000.00	Excessive wear/tear in existing copper pipe and continuous leaks caused by electrolysis require constant replacement of piping with property damages each time	100%
4	Upgrade fire panel systems to meet NFP codes	1460 Dwelling structures	\$ 150,000.00	Existing control panel do not meet current NFC requirements. Fire safety issues.,	100%
5	Repaving parking areas and driveways	1450 Site Improvement	\$ 54,000.00	Severely distressed surfaces, control traffic speed for safety purposes.	100%
6	Repair sidewalks and curbs	1450 Site Improvement	\$ 15,000.00	Health and safety hazard issues	50%
7	Electrical upgrade laundry rooms and common areas	1460 Dwelling structures	\$ 48,500.00	New electric panel & service to accommodate laundry rooms power and ligthing upgrades.	100%
8	Substantial rehab of vacant units and handicap units as they become available.	1460 Dwelling structures	\$ 82,000.00	Due to wear/tear and need to upgrade to maintain occupancy standards and bldg. Codes.	15%

AMP4	Scattered Sites				
	Cameron Valley (Yale-Ellsworth 30 units)				
1	Replacement of windows (Yale-Ellsworth 22 units)	1460 Dwelling structures	\$ 39,600.00	Original windows, some damaged by structural settlement; high maintenance cost to run utilities	100%
2	Structural repair: foundation & footing settlement due to soil condition (101 to 109 & 61-67)	1460 Dwelling structures	\$ 450,000.00	Severe structural damage to bldg. Envelope and components due to settling of footing.	100%
3	Repaving parking areas and driveways	1450 Site Improvement	\$ 54,000.00	Severely distressed surfaces, control traffic speed for safety purposes.	100%
4	Substantial rehab of vacant units and handicap units as they become available.	1460 Dwelling structures	\$ 150,000.00	Due to wear/tear and need to upgrade to maintain occupancy standards and bldg. Codes.	15%
5	Repair sidewalks and curbs	1450 Site Improvement	\$ 15,000.00	Health and safety hazard issues	50%
6	Install retaining barriers for erosion control	1450 Site improvement	\$ 33,000.00	control ground erosion, safety hazard	100%
7	Install exterior railing and fencing	1470	\$ 25,000.00	Health and safety hazard issues, high ground areas and stairs unprotected from falls	50%
8	Replace water heaters	1465.1	\$ 13,500.00	original water heaters 15-20 years old	done 2007
9	Replace HVAC systems	1465.1	\$ 75,000.00	original hvac systems, high maintenance cost (15-20 years old)	done 2007

10	Upgrade wiring and smoke detector system and CO2 detectors (Ellsworth) 22 units	1465.1	\$ 11,500.00	current system is not in compliance with NFC requirements	65%
11	Replace exterior outlets with GFI	1465.1	\$ 4,500.00	current system is not in compliance with NEC requirements	
AMP4	Braddock Sites				
1	Repair sidewalks and curbs (30 units)	1450 Site Improvement	\$ 47,500.00	Health and safety hazard issues - excessive wear & tear	80%
2	Replace water heaters & install mixing valves (30 units)	1460 Dwelling structures	\$ 35,000.00	original water heaters 15-20 years old	80%
3	Replace HVAC systems (30 units)	1460 Dwelling structures	\$ 95,000.00	original Hvac systems, high maintenance cost (15-20 years old) replac w/energy effic.	80%
4	Upgrade wiring and smoke detector system and CO2 detectors	1460 Dwelling structures	\$ 19,000.00	current system is not in compliance with NFC requirements	100%
5	Replace exterior outlets with GFI	1460 Dwelling structures	\$ 7,500.00	current system is not in compliance with NEC requirements	100%
6	Roof replacement, flashing, ridge vent & siding components	1460 Dwelling structures		Original roof, wear & tear of components; water penetration	100%
7	Replace exterior trims, fascia board, gable vents, soffits, gutters	1460 Dwelling structures	\$ 45,000.00	Original components, wear & tear of components; water penetration	100%
8	Replace kitchen cabinets, counter tops and sinks	1465.1 dwelling equipment-nonexpandable	\$ 60,000.00	Obsolete cabinets, excessive wear and tear & need to redesign to accommodate new appliances	60%

9	Renovate bath rooms (1.6 G wc, tub replacmt. Vanity-basin, shower walls, floors)	1460 Dwelling structures	\$ 112,500.00	Infrastructure damages, settling	50%
10	Replace Appliances (frig. & gas range, exh. Hood)	1465.1 dwelling equipment-nonexpandable	\$ 30,362.00	original equipment, high maintenance	75%
11	Install retaining barriers for erosion control	1450 Site improvement		control ground erosion, safety hazard	75%
12	Grounds improvement & landscaping	1450 Site Improvement	\$ 60,000.00	to prevent erosion and increase pedestrian safety	100%
AMP 4	Bragg, Sanger, Beauregard, Duke				
1	Install retaining barriers for erosion control	1450 Site improvement	\$ 42,500.00	control ground erosion, safety hazard	75%
2	Repaving parking areas and driveways	1450 Site Improvement			100%
3	Repair sidewalks and curbs	1450 Site Improvement	\$ 25,000.00	Health and safety hazard issues	50%
4	Replace furnaces and upgrade with split AC systems, required duct vent. Upgrade	1465.1 dwelling equipment-nonexpandable		original furnaces, low efficiency, health & safety issues - eplace with energy efficient.	75%
5	Replace water heaters & install mixing valves	1465.1 dwelling equipment-nonexpandable	\$ 18,450.00	original water heaters 15-20 years old - replace with high efficiency	75%
6	Grounds improvement & landscaping	1450 Site Improvement		to prevent erosion and increase pedestrian safety	100%
7	Replace windows	1460 Dwelling structures	\$ 55,350.00	Original windows, some damaged by structural settlement; high maintenance cost to run utilities	50%

8	Replace glass sliding patio doors, low efficient	1460 Dwelling structures	\$ 17,000.00	Original Doors, some damaged by structural settlement; high maintenance cost to run utilities	40%
AMP4	Park Place Condominiums (38 units)				
1	Replace kitchen cabinets, counter tops and sinks	1460 Dwelling structures	\$ 95,000.00	Obsolet cabinets, excessive wear and tear & need to redesign to accommodate new appliances	100%
2	Replace gas ranges/hood, frig and DW	1465. dwelling equipment-nonexpandable	\$ 7,000.00	original equipment, excessived wear and tear, discontinued sizes.	100%
3	Replace w/w carpets	1465.1 dwelling equipment-nonexpandable	\$ 64,750.00	Original carpet w.excessive wear & tear.	90%
4	Replace convectors to more energy efficient type with new thermostat controls.	1465.1 dwelling equipment-nonexpandable	\$ 190,000.00	Obsolet equipment high maintenance cost, leaks constantly. Replace with energy efficient units.	100%

va004d01 – Use of Project Based Voucher Program

The Alexandria Redevelopment and Housing Authority intends to project-base Section 8 vouchers in the coming year. There are circumstances indicating that the project-basing of the units, rather than tenant-basing of the same amount of assistance is appropriate due to the fact that access to neighborhoods outside of high poverty areas are needed.

It is the intention of the Alexandria Redevelopment and Housing Authority to project-base up to 20% of its current Section 8 voucher allocation. The census tracts are as follows for the purpose of project-basing:

Census Track:

No. 11.00

No. 12.03

No. 16.00

No. 18.01

va004e01 – List of Resident Advisory Board members
List of Resident Board member



Carlyle C. King, Jr., Vice Chairperson
Ruby J. Tucker

Fletcher S. Johnston
Leslie B. Hagan

Peter H. Lawson
Dianiacia Brooks

600 North Fairfax Street
Alexandria, Virginia 22314

Roy Priest, Acting Executive Director
(703) 549-7913
FAX: (703) 549-8709
TDD: (703) 836-6425

ATTACHMENT: va004e01

Annual and 5 Year Agency Plan

Part I: List of Resident Advisory Board members:

Willie A. Holloway, President
Roselyn B. Jones, Vice President
Meryvine R. Borde, Treasurer
Bessie Brown, Chaplain

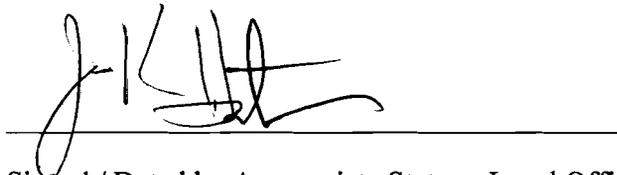
Part II: List of Resident Board Member:

Dianiacia Brooks, Commissioner

**va004f01 – Form HUD-50075 State/Local Government
Certificate of Consistency with Consolidated Plan**

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, James Hartmann the City Manager certify
that the Five Year and Annual PHA Plan of the ARHA is
consistent with the Consolidated Plan of City of Alexandria prepared
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

APPROVED AS TO FORM:
Christina Solomon Brown
ASSISTANT CITY ATTORNEY

**va004g01 – Form HUD-50077 - PHA Certification of Compliance
with PHA Plans and Related Regulations**

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning January 2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Alexandria Redevelopment & Housing Authority

VA004

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2009 - 2013

Annual PHA Plan for Fiscal Years 2009

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

A. Melvin Miller

Title

Chairman Board of Commissioners

Signature



Date: October 31, 2009

**va004h01 – Form HUD-50071 Certification of Payments to
Influence Federal Transactions.**

CAPITAL FUNDS PROGRAM FISCAL YEAR 2009

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Roy Priest	Title Acting Executive Director
Signature 	Date (mm/dd/yyyy) 10/27/08



Alexandria Redevelopment and Housing Authority

Commissioners

A. Melvin Miller, Chairperson
Carlyle C. Ring, Jr., Vice Chairperson
Ruby J. Tucker

Carter D. Flemming
Fletcher S. Johnston
Leslie B. Hagan

Kerry-Ann Powell
Peter H. Lawson
Dianiacia Brooks

600 North Fairfax Street
Alexandria, Virginia 22314

Roy Priest, Acting Executive Director
(703) 549-7913
FAX: (703) 549-8709
TDD: (703) 836-6425

DATE: October 27th, 2008

TO: Chairperson A. Melvin Miller and the ARHA Board of Commissioners

FROM: Roy Priest, Secretary/Treasurer 

SUBJECT: **Vote Approval of Resolution No. 422 to submit to HUD the 2009-2013 Annual and Five Year Agency Plan.**

ISSUE:

The Quality Housing and Work Responsibility Act of 1998 require that Public Housing Authorities submit an Agency Plan (the "Plan") 75 days prior to the close of each fiscal year.

DISCUSSION:

Effective October 1, 1999, each public housing agency shall submit to the HUD Secretary an annual public housing Agency Plan under Section 511 of the Quality housing and Work Responsibility act of 1998 (QHWRA). The Agency Plan must include the Authorities Annual and 5-Year Plans and the procedures shall provide that ARHA developed the Plan in consultation with the resident advisory board and ensure that the Plan is consistent with the City's Consolidated Plan and contains a certification by the City that the plan meets the requirements of their applicable comprehensive housing affordability strategy as well as provides a description of the manner in which the applicable contents of the Plan are consistent with the comprehensive housing affordability strategy. The plan was submitted to the Resident Advisory Board (RAB) for review and comments on July 15, 2008 meeting. Public Notice and advertising were placed on 9/15/2008 and 9/17/2008 for the public hearing that was held on September 22nd, 2008. The comments received from the RAB have been incorporated in the Plan.

RECOMMENDATION:

That the ARHA Board of Commissioners approve the attached Agency Plan and allow Staff to forward the Plan to HUD for review and approval.

FISCAL IMPACT:

There is no fiscal impact.

WHEREAS, ARHA is required to submit to the HUD Secretary an annual public housing Agency Plan under Section 511 of the quality housing and Work Responsibility act of 1998 (QHWRA); and

WHEREAS, the Alexandria Redevelopment and Housing Authority is required to obtain Board approval prior to the submittal of the Annual and Five Year Agency Plans; and

WHEREAS, ARHA has completed the Agency Plan and the 5-Year Plans in consultation with the resident advisory board and in consistency with the City's Consolidated Plan and contains a certification by the City that the plan meets the requirements of their applicable comprehensive housing affordability strategy as well as provides a description of the manner in which the applicable contents of the Plan are consistent with the comprehensive housing affordability strategy; and

WHEREAS, ARHA has advertised and held public hearing and comments from the residents advisory board have been incorporated in the Plan; and

WHEREAS, ARHA requested and received HUD approval to submit the Agency Plan on October 31, 2008; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Alexandria Redevelopment and Housing Authority that, pursuant to laws of the Commonwealth of Virginia, the action of the Executive Director Office in submitting the Agency Plan to HUD, is hereby ratified and approved.

Adopted this October 27, 2008

ATTEST: ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY

By: A. Melvin Miller
A. Melvin Miller, Chairperson

By: _____
Roy Priest, Secretary-Treasurer

Date: 10-27-08

Date: _____

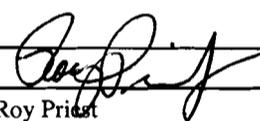
va004j01 – Form SF-LLL Disclosure of Lobbying Activities

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report .
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input checked="" type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: U.S. Department of Housing and Urban Development, (HUD) Congressional District, if known:	
6. Federal Department/Agency: Office of Public and Indian Housing	7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): n/a	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Roy Priest</u> Title: <u>Acting Executive Director</u> Telephone No.: <u>703-549-7115 ext. 213</u> Date: <u>10/31/2008</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Comprehensive Grant Program (CGP)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501	FFY of Grant Approval 2001
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$163,968.00	\$327,936.00	\$327,936.00	\$327,936.00
3	1408 Management Improvements	\$328,366.04	\$75,886.52	\$75,886.52	\$75,886.52
4	1410 Administration	\$163,968.00	\$71,659.32	\$71,659.32	\$71,659.32
5	1411 Audit	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$87,930.72	\$60,000.00	\$60,000.00	\$60,000.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$109,710.00	\$195,795.00	\$195,795.00	\$195,795.00
10	1460 Dwelling Structures	\$757,640.64	\$905,406.16	\$905,406.16	\$905,406.16
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$22,070.40	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$3,029.20	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,639,683.00	\$1,639,683.00	\$1,639,683.00	\$1,639,683.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date X	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: X
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Annual Statement /Performance and Evaluation Report

U. S. Department of Housing and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Comprehensive Grant Program (CGP)
2001

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Agency Operations	1406.01	Total 1406	\$163,968.00	327,936.00	327,936.00	327,936.00	\$327,936.00
				\$163,968.00	\$327,936.00	\$327,936.00	\$327,936.00	
Management Improve	Management Improvements Environmental, physical needs, updates Preventative Maintenance Staff training	1408.01	Total 1408	\$0.00	\$0.00	-	-	Force account
		1408.02		\$0.00	\$0.00	\$0.00	\$0.00	
		1408.03		\$328,366.04	75,886.52	75,886.52	75,886.52	
		1408.04		\$0.00	\$0.00	\$0.00	\$0.00	
				\$328,366.04	\$75,886.52	\$75,886.52	\$75,886.52	
HA-Wide Admin	Technical Support Staff and Non-technical support (e.g. Executive Director, Director of Finance, Executive Assistant, Director of Development, Chief Accountant) Salary and benefits	1410.01	Total 1410	\$163,968.00	\$71,659.32	\$71,659.32	\$71,659.32	
				\$163,968.00	\$71,659.32	\$71,659.32	\$71,659.32	
Audit Fees	Audit for CFP	1411.01	Total 1411	\$3,000.00	3,000.00	3,000.00	3,000.00	FY 2000 audit Rector & Moffitt
				\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
HA-Wide Fees and Costs	A/E Support for Mod. Projects	1430.01	Total 1430	\$87,930.72	\$60,000.00	\$60,000.00	\$60,000.00	SWSG, MCE, CHARLES FORD ENG.
				\$87,930.72	\$60,000.00	\$60,000.00	\$60,000.00	
Site Improve VA004011 Cameron V.	Sidewalk & retaining wall replacement	1450.01	Total 1450:	\$109,710.00	\$195,795.00	\$195,795.00	\$195,795.00	Avon Corp.
				\$109,710.00	\$195,795.00	\$195,795.00	\$195,795.00	

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

(\$86,085.00)
X

Comprehensive Grant Program (CGP)
FFY 2001

Part II: Supporting Pages

Development Number/ Name HA-Wide	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost				Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended		
Dwelling Structures VA4-5	Replace flooring	1460.01	15 units	\$0.00	\$0.00	\$0.00	\$0.00	NAA, INC.	
VA004-04 & VA004-07	Roof replacement, trims, Electric Service upgrades, Gable ends.	1460.02	196 units	\$0.00	\$508,444.16	508,444.16	508,444.16		
			90 Units	\$0.00	\$0.00	\$0.00	\$0.00		
VA4-10	Replace Gas-Fired Furnaces with Central Heating & Air Conditioning	1460.03	52 Units	\$0.00	\$0.00	\$0.00	\$0.00		Funged fwd. CFY 04
Scattered Sites	Refinish existing wood flooring	1460.04	52 Units	\$0.00	\$0.00	\$0.00	\$0.00		
	Replace Stair Treads	1460.05	52 Units	\$0.00	\$0.00	\$0.00	\$0.00		
VA4-4 & 7 JBH & JBA	Install new entry door, security screen doors and window screens	1460.06	194 units	\$0.00	\$0.00	\$0.00	\$0.00		C V CARLSON CO INC
VA4-3 Andrew Adk	Install new security screen doors and windows	1460.07	66 units	\$0.00	\$0.00	\$0.00	\$0.00		
VA4-9 Ladrey	Install new HVAC units	1460.08	170	\$0.00	396,962.00	396,962.00	396,962.00		
VA4-15 Jefferson Village	Substantial Rehabilitation of units & bldg.	1460.09	69	\$757,640.64	\$0.00	\$0.00	\$0.00		funged fwd CFY 02
			Total 1460	\$757,640.64	\$905,406.16	\$905,406.16	\$905,406.16		
Non-Dwllg Equipment	Hardwire Computer Net System	1470.01		\$22,070.40	\$0.00	\$0.00	\$0.00		
			Total 1470	\$22,070.40	\$0.00	\$0.00	\$0.00		
VA4-17	Relocation Costs	1495.01		\$3,029.20	\$0.00	\$0.00	\$0.00		
			Total 1495	\$3,029.20	\$0.00	\$0.00	\$0.00		

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

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Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

Office of Public and Indian Housing

FY 2001

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
1406 PHA-Wide	Jun-03		Jun-03	Jun-05		Jun-05	
1408 Management Improvement PHA Wide	Jun-03		Jun-03	Jun-05		Jun-05	
1411 PHA-Wide - Audit	Jun-03		Jun-03	Jun-05		Jun-05	
1430 PHA-Wide Fees & Cost	Jun-03		Jun-03	Jun-05		Jun-05	
1450 Site Improvement PHA-Wide	Jun-03		Jun-03	Jun-05		Jun-05	Structural repairs VA04011
1460 Dwelling Struct, PHA-Wide	Jun-03		Jun-03	Jun-05		Jun-05	Roof replacement VA0404

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

GL 842 TB				
ACCT#	DESC		YTDAMT	BAL
0-1406-1000	OPERATIONS	1406	163,968.00	
5-1406-1000	ADMIN SALARIES DEV	1406	163,968.00	327,936.00
0-1408-1000	MANAGEMENT IMPROVEMENTS	1408	10,468.83	
5-1408-3000	MGMT IMPROVE PREV MAINT	1408	65,417.69	75,886.52
5-1410-1000	ADMINISTRATION SALARIES	1410	71,659.32	71,659.32
5-1411-1000	ADMINISTRATION/AUDIT	1411	3,000.00	3,000.00
0-1430-1000	FEES AND COSTS	1430	60,000.00	60,000.00
0-1450-1000	SITE IMPROVEMENT	1450	68,929.40	
5-1450-1000	SITE IMPROVEMENT	1450	126,865.60	195,795.00
0-1460-1000	DWELLING STRUCTURES	1460	258,119.99	
5-1460-6000	DWELLING STRUCTURES	1460	503,604.05	
5-1460-7000	DWELLING STRUCTURES	1460	143,682.12	905,406.16
			1,639,683.00	1,639,683.00

GL 842 CF YR 01

GL#	BATCH	REF	DATE CYM	ORIG DATE	ACCT	HUD ACCT	DESCRIPTION	AMOUNT	ACCT BAL
042	1010	3-4018	20031231		539114061000	1406	TO RECLASS THE 1406 COST	163,968.00	
841	6207	6-1934	20060531		014601000	1460	REV BATCH 5298 / HEALTH INSUI	6,745.84	
841	6207	6-1934	20060531		014601000	1460	REV BATCH 5298 / SOC SECURIT	2,682.21	
841	6207	6-1934	20060531		014601000	1460	REV BATCH 5298 /RETIREMENT	1,564.99	
842					1460/1465	1406	1406 COSTS	152,974.96	327,936.00
042	8982	PAY740	20040418		533114081000	1408	REG PAYROLL	1,873.90	
042	8982	PAY740	20040418		533114081000	1408	REG PAYROLL	2,573.44	
042	8980	PAY740	20040502		533114081000	1408	REG PAYROLL	1,873.90	
042	8980	PAY740	20040502		533114081000	1408	REG PAYROLL	2,658.50	
042	8979	PAY740	20040516		533114081000	1408	REG PAYROLL	1,873.90	
042	8979	PAY740	20040516		533114081000	1408	REG PAYROLL	1,998.68	
042	8975	PAY740	20040604		533114081000	1408	REG PAYROLL	528.09	
042	8975	PAY740	20040604		533114081000	1408	REG PAYROLL	1,873.90	
042	8976	PAY740	20040613		533114081000	1408	REG PAYROLL	309.13	
042	8976	PAY740	20040613		533114081000	1408	REG PAYROLL	3,064.65	
042	8974	PAY740	20040702		533114081000	1408	REG PAYROLL	3,144.45	
042	8973	PAY740	20040716		533114081000	1408	REG PAYROLL	3,144.45	
042	8972	PAY740	20040725		533114081000	1408	REG PAYROLL	76.01	
042	8972	PAY740	20040725		533114081000	1408	REG PAYROLL	3,144.45	
042	8971	PAY740	20040808		533114081000	1408	REG PAYROLL	3,433.34	
042	8969	PAY740	20040822		533114081000	1408	REG PAYROLL	3,011.52	
042	8968	PAY740	20040905		539114083000	1408	REG PAYROLL	1,097.25	
042	8968	PAY740	20040905		539114083000	1408	REG PAYROLL	3,126.24	
042	8967	PAY740	20040919		539114083000	1408	REG PAYROLL	478.80	
042	8967	PAY740	20040919		539114083000	1408	REG PAYROLL	3,171.13	
042	8966	PAY740	20041003		539114083000	1408	SUI EXPENSE	1.47	
042	8966	PAY740	20041003		539114083000	1408	SUI EXPENSE	20.58	
042	8966	PAY740	20041003		539114083000	1408	REG PAYROLL	19,502.67	
042	8966	PAY740	20041003		539114083000	1408	REG PAYROLL	3,302.52	
042	8966	PAY740	20041003		539114083000	1408	SOCIAL SECURITY- ER	2,127.92	
042	8965	PAY740	20041017		539114083000	1408	SUI EXPENSE	1.36	
042	8965	PAY740	20041017		539114083000	1408	SUI EXPENSE	19.00	
042	74	015278	20050513		540914083000	1408	CENTRAL WHOLESALERS 6132.1	5,488.46	
042	74	015278	20050513		540914083000	1408	CENTRAL WHOLESALERS	38.61	
042	74	015278	20050513		540914083000	1408	CENTRAL WHOLESALERS	1,548.20	
841	3	7-2633	20070630	1/6/2005	14081000	1408	RECL DOMINION FENCE & DECK	1,380.00	75,886.52

842	6304	6-2919	20060630	9092004	514101000	1410	BANKERT & ASSOC CK 12578	90.00
842	6304	6-2920	20060630	6162004	514101000	1410	BANKERT & ASSOC CK 11539	281.25
842	6304	6-2921	20060630	6302005	514101000	1410	BANKERT & ASSOC CK 15736	82.22
042	54	011297	20040531		533114101900	1410	MCGRAW HILL CONSTRUCTION	249.00
042	1199	4-2265	20040630		533114101900	1410	RECL SUNTRUST BK CARD	21.95
042	1199	4-2265	20040630		533114101900	1410	RECL SUNTRUST BK CARD	21.95
042	8947	PAY740	20050408		533114102000	1410	ER SS/MED EXPENSE	49.81
042	8946	PAY740	20050420		533114102000	1410	ER SS/MED EXPENSE	49.81
042	8966	PAY740	20041003		539114101000	1410	REG PAYROLL	3,600.76
042	8965	PAY740	20041017		539114101000	1410	REG PAYROLL	3,234.55
042	8964	PAY740	20041105		539114101000	1410	REG PAYROLL	3,234.55
042	8964	PAY740	20041105		539114101000	1410	SOCIAL SECURITY- ER	150.32
042	8963	PAY740	20041119		539114101000	1410	REG PAYROLL	3,935.11
042	8963	PAY740	20041119		539114101000	1410	SOCIAL SECURITY- ER	150.33
042	8962	PAY740	20041203		539114101000	1410	REG PAYROLL	4,542.29
042	8962	PAY740	20041203		539114101000	1410	SOCIAL SECURITY- ER	151.02
042	8959	PAY740	20041217		539114101000	1410	REG PAYROLL	4,150.07
042	8959	PAY740	20041217		539114101000	1410	SOCIAL SECURITY- ER	150.33
042	8960	PAY740	20041230		539114101000	1410	REG PAYROLL	4,379.34
042	8960	PAY740	20041230		539114101000	1410	SOCIAL SECURITY- ER	150.33
042	8958	PAY740	20050114		539114101000	1410	REG PAYROLL	678.48
042	8958	PAY740	20050114		539114101000	1410	SOCIAL SECURITY- ER	69.60
042	8958	PAY740	20050114		539114101000	1410	REG PAYROLL	2,976.71
042	8958	PAY740	20050114		539114101000	1410	SOCIAL SECURITY- ER	224.77
042	8957	PAY740	20050128		539114101000	1410	REG PAYROLL	678.48
042	8957	PAY740	20050128		539114101000	1410	SOCIAL SECURITY- ER	69.60
042	8957	PAY740	20050128		539114101000	1410	REG PAYROLL	2,976.70
042	8957	PAY740	20050128		539114101000	1410	SOCIAL SECURITY- ER	224.78
042	8952	PAY740	20050211		539114101000	1410	SOCIAL SECURITY- ER	69.60
042	8952	PAY740	20050211		539114101000	1410	REG PAYROLL	678.48
042	8952	PAY740	20050211		539114101000	1410	REG PAYROLL	549.56
042	8952	PAY740	20050211		539114101000	1410	REG PAYROLL 2619.53 + 335.3	2,954.88
042	8952	PAY740	20050211		539114101000	1410	REG PAYROLL	12,281.11
042	8952	PAY740	20050211		539114101000	1410	REG PAYROLL	1,813.90
042	8952	PAY740	20050211		539114101000	1410	SOCIAL SECURITY- ER	135.82
042	8951	PAY740	20050225		539114101000	1410	SOCIAL SECURITY- ER	69.60
042	8951	PAY740	20050225		539114101000	1410	REG PAYROLL 191.87 + 486.61	678.48
042	8951	PAY740	20050225		539114101000	1410	REG PAYROLL	2,954.88
042	8951	PAY740	20050225		539114101000	1410	REG PAYROLL	2,976.70
042	8951	PAY740	20050225		539114101000	1410	SOCIAL SECURITY- ER 224.78 -1	79.64
042	8982	PAY740	20040418		533114601802	1460	REG PAYROLL	8,067.17
841	6208	6-1942	20060531	1/21/2005	514101000	1410	BANKERT & ASSOC CK#13996	1,117.00
041	52	013602	20041231	#####	539114101000	1410	SUNTRUST BANKCARD	449.15
041	56	013881	20041231	1/6/2005	539114101000	1410	QUILL CORP	37.49
041	51	013231	20041130	11/5/2004	539114104000	1410	BANKERT & ASSOCIATES, PC	171.75

71,659.32

042	105	5-1183	20050531		539114111000	1411	RECL AUDIT COSTS 41-42	1,640.82	
042	105	5-1183	20050531		539114111000	1411	RECL AUDIT COSTS 41-42	1,359.18	3,000.00
842	6124	6-1176	20060331	4/7/2005	514303000	1430	SHAFFER WILSON SA #14937	4,450.50	
842	6124	6-1176	20060331	4/1/2005	514303000	1430	SHAFFER WILSON SA #14883	12,402.00	
842	6304	6-2924	20060630	4/7/2005	514303000	1430	SHAVER WILSON SAVER14937	5,911.00	
842	6304	6-2924	20060630	4/7/2005	514303000	1430	SHAVER WILSON SAVER14937	20,400.00	
042	85	5-0942	20050430	4/7/2005	540414301000	1430	RECL CK# 14932 CHARLES F	2,204.00	
042	81	015712	20050624		540414301000	1430	MEYER CONSULTING ENGINEE	278.66	
042	81	015712	20050624		540414301000	1430	MEYER CONSULTING ENGINEE	4,627.50	
042	82	015739	20050630		540414301000	1430	MEYER CONSULTING ENGINEE	12.05	
042	82	015634	20050630		570114301000	1430	MEYER CONSULTING ENGINEE	1,570.00	
042	82	015635	20050630		570114301000	1430	MEYER CONSULTING ENGINEE	64.13	
042	82	015743	20050630		580214303000	1430	SHAFFER WILSON SARVER &	3,857.62	
042	82	015743	20050630		580214303000	1430	SHAFFER WILSON SARVER 306	2,819.44	
042		4734	20021130		533144800000	1430	VIRGINIA POWER	1,403.10	60,000.00
042	82	015744	20050630		540414501000	1450	AVON CORPORATION	109,494.00	
042	79	015637	20050610		570114601000	1450	AVON CORPORATION	79,146.00	
042	82	015580	20050630		570114601000	1450	AVON CORPORATION	7,155.00	195,795.00
042	82	015970	20050630		540414606000	1460	NAA INC	64,974.79	
042	82	015969	20050630		540414606000	1460	NAA INC	325,158.07	
042	82	015669	20050630		540414606000	1460	NAA INC	118,311.30	
042	79	015638	20050610		540914601000	1460	C V CARLSON CO INC	257,965.01	
042	82	015745	20050630		540914606000	1460	C V CARLSON CO INC	121,625.39	
042	82	015745	20050630		540914501000	1460	C V CARLSON CO INC	17,371.60	905,406.16
GRANT TOTAL								1,639,683.00	1,639,683.00

GL 842 CF YR 01

HTGL#	HTBTCH	HTREF	HTCYMD	HTACCT	HTDESC	HTAMT	
042	8982	PAY740	20040418	533114061000	1406 REG PAYROLL	5,975.89	
042	8980	PAY740	20040502	533114061000	1406 REG PAYROLL	5,975.89	
042	8979	PAY740	20040516	533114061000	1406 REG PAYROLL	7,896.90	
042	8975	PAY740	20040604	533114061000	1406 REG PAYROLL	10,183.28	
042	8976	PAY740	20040613	533114061000	1406 REG PAYROLL	4,223.38	
042	8974	PAY740	20040702	533114061000	1406 REG PAYROLL	5,992.88	
042	8973	PAY740	20040716	533114061000	1406 REG PAYROLL	5,994.14	
042	8972	PAY740	20040725	533114061000	1406 REG PAYROLL	10,610.77	
042	8971	PAY740	20040808	533114061000	1406 REG PAYROLL	10,492.52	
042	8969	PAY740	20040822	533114061000	1406 REG PAYROLL	9,431.54	
042	8947	PAY740	20050408	533114061000	1406 SALARIES AND WAGES	651.10	
042	8946	PAY740	20050420	533114061000	1406 SALARIES AND WAGES	651.10	
042	5298	5-3025	20051231	533114061000	1406 RECL EXP FD 41 TO FD 42	105,043.75	
042	5302	5-3059	20051231	533114061000	1406 TO RECLASS COSTS	(19,155.14)	163,968.00

CF 01-1408

842	6304	6-2917	20060630	514082000	1408	RECL ACE TEMP CK 15671	(393.75)
842	6304	6-2918	20060630	514082000	1408	CENTRAL WHOLE CK 15278	(7,719.61)
842	6130	6-1212	20060331	514083000	1408	RECL SMARTNET SITE IMPRO	(2,915.26)
842	6304	6-2924	20060630	514083000	1408	SHAVER WILSON SAVER14937	(5,911.00)
842	6304	6-2924	20060630	514083000	1408	SHAVER WILSON SAVER14937	(20,400.00)
042	8993	PAY740	20040116	533114081000	1408	REG PAYROLL	2,386.33
042	8993	PAY740	20040116	533114081000	1408	REG PAYROLL	18,951.63
042	8993	PAY740	20040116	533114081000	1408	SOCIAL SECURITY-ER	2,690.99
042	47	PAY740	20040116	533114081000	1408	REG PAYROLL	(2,386.33)
042	47	PAY740	20040116	533114081000	1408	REG PAYROLL	(18,951.63)
042	47	PAY740	20040116	533114081000	1408	SOCIAL SECURITY-ER	(2,690.99)
042	51	PAY740	20040116	533114081000	1408	REG PAYROLL	2,386.33
042	51	PAY740	20040116	533114081000	1408	REG PAYROLL	18,951.63
042	51	PAY740	20040116	533114081000	1408	SOCIAL SECURITY-ER	2,690.99
042	8992	PAY740	20040125	533114081000	1408	REG PAYROLL	1,873.90
042	8992	PAY740	20040125	533114081000	1408	REG PAYROLL	10,601.15
042	46	PAY740	20040125	533114081000	1408	REG PAYROLL	(1,873.90)
042	46	PAY740	20040125	533114081000	1408	REG PAYROLL	(10,601.15)
042	50	PAY740	20040125	533114081000	1408	REG PAYROLL	1,873.90
042	50	PAY740	20040125	533114081000	1408	REG PAYROLL	10,601.15
042	1055	04-319	20040131	533114081000	1408	RECLASS 12/03 ACCRUED WG	(4,711.23)
042	1055	04-320	20040131	533114081000	1408	RECLASS 12/03 ACCRUED WG	(748.30)
042	8991	PAY740	20040208	533114081000	1408	REG PAYROLL	1,873.89
042	8991	PAY740	20040208	533114081000	1408	REG PAYROLL	10,253.65
042	8990	PAY740	20040222	533114081000	1408	REG PAYROLL	1,873.90
042	8990	PAY740	20040222	533114081000	1408	REG PAYROLL	6,998.55
042	8984	PAY740	20040307	533114081000	1408	REG PAYROLL	1,873.90
042	8984	PAY740	20040307	533114081000	1408	REG PAYROLL	4,183.59
042	8983	PAY740	20040321	533114081000	1408	REG PAYROLL	1,873.90
042	8983	PAY740	20040321	533114081000	1408	REG PAYROLL	2,421.68
042	8981	PAY740	20040404	533114081000	1408	REG PAYROLL	1,873.89
042	8981	PAY740	20040404	533114081000	1408	REG PAYROLL	2,443.36
042	8982	PAY740	20040418	533114081000	1408	REG PAYROLL	1,873.90
042	8982	PAY740	20040418	533114081000	1408	REG PAYROLL	2,573.44
042	8980	PAY740	20040502	533114081000	1408	REG PAYROLL	1,873.90
042	8980	PAY740	20040502	533114081000	1408	REG PAYROLL	2,658.50
042	8979	PAY740	20040516	533114081000	1408	REG PAYROLL	1,873.90
042	8979	PAY740	20040516	533114081000	1408	REG PAYROLL	1,998.68
042	8975	PAY740	20040604	533114081000	1408	REG PAYROLL	528.09
042	8975	PAY740	20040604	533114081000	1408	REG PAYROLL	1,873.90
042	8976	PAY740	20040613	533114081000	1408	REG PAYROLL	309.13
042	8976	PAY740	20040613	533114081000	1408	REG PAYROLL	3,064.65
042	8974	PAY740	20040702	533114081000	1408	REG PAYROLL	3,144.45
042	8973	PAY740	20040716	533114081000	1408	REG PAYROLL	3,144.45
042	8972	PAY740	20040725	533114081000	1408	REG PAYROLL	76.01
042	8972	PAY740	20040725	533114081000	1408	REG PAYROLL	3,144.45
042	8971	PAY740	20040808	533114081000	1408	REG PAYROLL	3,433.34
042	8969	PAY740	20040822	533114081000	1408	REG PAYROLL	3,011.52
042	82	05-928	20050430	533114081000	1408	RECL EXP THR 41004 TO 41	(66,714.78)
042	8993	PAY740	20040116	534114082000	1408	SOCIAL SECURITY-ER	10.94
042	47	PAY740	20040116	534114082000	1408	SOCIAL SECURITY-ER	(10.94)
042	51	PAY740	20040116	534114082000	1408	SOCIAL SECURITY-ER	10.94
042	55	011463	20040630	534114082000	1408	BLUESTONE INC	96.38
042	55	011463	20040630	534114082000	1408	BLUESTONE INC	253.62
042	55	011463	20040630	534114082000	1408	BLUESTONE INC	175.00
042	1199	4-2278	20040630	534114082000	1408	RECL BLUESTONE CK#11463	(96.38)
042	1199	4-2278	20040630	534114082000	1408	RECL BLUESTONE CK#11463	(253.62)
042	1199	4-2278	20040630	534114082000	1408	RECL BLUESTONE CK#11463	(175.00)
042	1199	4-2279	20040630	534114082000	1408	TO RECLASS SOCIAL SEC.	10.94
042	1199	4-2280	20040630	534114082000	1408	TO RECLASS SOCIAL SEC.	(2,690.99)
042	82	05-928	20050430	534114082000	1408	RECL EXP THR 41004 TO 41	(10.94)
042	80	015671	20050617	534114082000	1408	ACE TEMPORARIES	393.75
042	8968	PAY740	20040905	539114083000	1408	REG PAYROLL	1,097.25
042	8968	PAY740	20040905	539114083000	1408	REG PAYROLL	3,126.24

042	8967	PAY740	20040919	539114083000	1408	REG PAYROLL	478.80
042	8967	PAY740	20040919	539114083000	1408	REG PAYROLL	3,171.13
042	8966	PAY740	20041003	539114083000	1408	SUI EXPENSE	1.47
042	8966	PAY740	20041003	539114083000	1408	SUI EXPENSE	20.58
042	8966	PAY740	20041003	539114083000	1408	REG PAYROLL	19,502.67
042	8966	PAY740	20041003	539114083000	1408	REG PAYROLL	3,302.52
042	8966	PAY740	20041003	539114083000	1408	SOCIAL SECURITY- ER	2,127.92
042	8965	PAY740	20041017	539114083000	1408	SUI EXPENSE	1.36
042	8965	PAY740	20041017	539114083000	1408	SUI EXPENSE	19.00
042	8965	PAY740	20041017	539114083000	1408	REG PAYROLL	17,194.09
042	8965	PAY740	20041017	539114083000	1408	REG PAYROLL	456.94
042	8965	PAY740	20041017	539114083000	1408	REG PAYROLL	2,954.88
042	8965	PAY740	20041017	539114083000	1408	SOCIAL SECURITY- ER	1,837.24
042	8964	PAY740	20041105	539114083000	1408	REG PAYROLL	2,954.89
042	8964	PAY740	20041105	539114083000	1408	REG PAYROLL	15,414.82
042	8964	PAY740	20041105	539114083000	1408	SOCIAL SECURITY- ER	1,680.37
042	8964	PAY740	20041105	539114083000	1408	SUI EXPENSE	1.35
042	8964	PAY740	20041105	539114083000	1408	SUI EXPENSE	18.85
042	8963	PAY740	20041119	539114083000	1408	REG PAYROLL	2,014.29
042	8963	PAY740	20041119	539114083000	1408	REG PAYROLL	13,501.53
042	8963	PAY740	20041119	539114083000	1408	SOCIAL SECURITY- ER	1,623.80
042	8963	PAY740	20041119	539114083000	1408	SUI EXPENSE	1.53
042	8963	PAY740	20041119	539114083000	1408	SUI EXPENSE	21.42
042	8962	PAY740	20041203	539114083000	1408	REG PAYROLL	2,954.88
042	8962	PAY740	20041203	539114083000	1408	REG PAYROLL	14,183.64
042	8962	PAY740	20041203	539114083000	1408	SOCIAL SECURITY- ER	1,584.17
042	8962	PAY740	20041203	539114083000	1408	SUI EXPENSE	0.88
042	8962	PAY740	20041203	539114083000	1408	SUI EXPENSE	12.30
042	8959	PAY740	20041217	539114083000	1408	REG PAYROLL	3,856.19
042	8959	PAY740	20041217	539114083000	1408	REG PAYROLL	23,272.06
042	8959	PAY740	20041217	539114083000	1408	SOCIAL SECURITY- ER	2,274.38
042	8959	PAY740	20041217	539114083000	1408	SUI EXPENSE	0.64
042	8959	PAY740	20041217	539114083000	1408	SUI EXPENSE	8.95
042	8960	PAY740	20041230	539114083000	1408	REG PAYROLL	3,077.32
042	8960	PAY740	20041230	539114083000	1408	REG PAYROLL	16,251.93
042	8960	PAY740	20041230	539114083000	1408	SOCIAL SECURITY- ER	1,781.23
042	8960	PAY740	20041230	539114083000	1408	SUI EXPENSE	0.73
042	8960	PAY740	20041230	539114083000	1408	SUI EXPENSE	10.22
042	1364	4-3974	20041231	539114083000	1408	TO RECLASS J/E 04-3908	25,991.09
042	8958	PAY740	20050114	539114083000	1408	REG PAYROLL	2,954.88
042	8958	PAY740	20050114	539114083000	1408	REG PAYROLL	11,889.45
042	8958	PAY740	20050114	539114083000	1408	SOCIAL SECURITY- ER	1,438.09
042	8958	PAY740	20050114	539114083000	1408	SUI EXPENSE	27.31
042	8958	PAY740	20050114	539114083000	1408	SUI EXPENSE	383.43
042	8957	PAY740	20050128	539114083000	1408	REG PAYROLL	2,954.89
042	8957	PAY740	20050128	539114083000	1408	REG PAYROLL	12,889.54
042	8957	PAY740	20050128	539114083000	1408	SOCIAL SECURITY- ER	1,552.32
042	8957	PAY740	20050128	539114083000	1408	SUI EXPENSE	53.04
042	8957	PAY740	20050128	539114083000	1408	SUI EXPENSE	744.66
042	70	PAY740	20050131	539114083000	1408	REG PAYROLL	(1,477.45)
042	70	PAY740	20050131	539114083000	1408	REG PAYROLL	(7,181.93)
042	70	PAY740	20050131	539114083000	1408	SOCIAL SECURITY- ER	(802.90)
042	70	PAY740	20050131	539114083000	1408	SUI EXPENSE	(13.85)
042	70	PAY740	20050131	539114083000	1408	SUI EXPENSE	(191.72)
042	8953	PAY740	20050207	539114083000	1408	SUI EXPENSE	27.18
042	8953	PAY740	20050207	539114083000	1408	SUI EXPENSE	78.30
042	8952	PAY740	20050211	539114083000	1408	SOCIAL SECURITY- ER	1,555.32
042	8952	PAY740	20050211	539114083000	1408	SUI EXPENSE	47.47
042	8952	PAY740	20050211	539114083000	1408	SUI EXPENSE	666.50
042	8951	PAY740	20050225	539114083000	1408	SOCIAL SECURITY- ER	1,505.24
042	8951	PAY740	20050225	539114083000	1408	SUI EXPENSE	40.60
042	8951	PAY740	20050225	539114083000	1408	SUI EXPENSE	570.13
042	8949	PAY740	20050311	539114083000	1408	SOCIAL SECURITY- ER	69.62
042	8949	PAY740	20050311	539114083000	1408	SOCIAL SECURITY- ER	1,524.42
042	8949	PAY740	20050311	539114083000	1408	SUI EXPENSE	26.66
042	8949	PAY740	20050311	539114083000	1408	SUI EXPENSE	76.80
042	8948	PAY740	20050325	539114083000	1408	SOCIAL SECURITY- ER	69.62
042	8948	PAY740	20050325	539114083000	1408	SOCIAL SECURITY- ER	1,433.88
042	8948	PAY740	20050325	539114083000	1408	SUI EXPENSE	14.05

042	8948	PAY740	20050325	539114083000	1408	SUI EXPENSE	40.47	
042	8947	PAY740	20050408	539114083000	1408	ER SS/MED EXPENSE	1,336.69	
042	8947	PAY740	20050408	539114083000	1408	SUI EXPENSE	171.17	
042	8947	PAY740	20050408	539114083000	1408	SALARIES AND WAGES	15,718.93	
042	8946	PAY740	20050420	539114083000	1408	ER SS/MED EXPENSE	912.76	
042	8946	PAY740	20050420	539114083000	1408	SUI EXPENSE	82.66	
042	8946	PAY740	20050420	539114083000	1408	SALARIES AND WAGES	12,331.32	
042	8945	PAY740	20050506	539114083000	1408	ER SS/MED EXPENSE	51.87	
042	8945	PAY740	20050506	539114083000	1408	SALARIES AND WAGES	678.04	
042	8945	PAY740	20050506	539114083000	1408	ER SS/MED EXPENSE	49.81	
042	8945	PAY740	20050506	539114083000	1408	SALARIES AND WAGES	651.10	
042	8944	PAY740	20050520	539114083000	1408	ER SS/MED EXPENSE	51.87	
042	8944	PAY740	20050520	539114083000	1408	SALARIES AND WAGES	678.03	
042	8944	PAY740	20050520	539114083000	1408	ER SS/MED EXPENSE	49.81	
042	8944	PAY740	20050520	539114083000	1408	SALARIES AND WAGES	651.10	
042	8941	PAY740	20050603	539114083000	1408	ER SS/MED EXPENSE	51.87	
042	8941	PAY740	20050603	539114083000	1408	SALARIES AND WAGES	678.04	
042	8941	PAY740	20050603	539114083000	1408	ER SS/MED EXPENSE	49.82	
042	8941	PAY740	20050603	539114083000	1408	SALARIES AND WAGES	651.10	
042	8941	PAY740	20050603	539114083000	1408	ER SS/MED EXPENSE	1,070.09	
042	8941	PAY740	20050603	539114083000	1408	SUI EXPENSE	23.74	
042	8941	PAY740	20050607	539114083000	1408	REG PAYROLL	1,000.42	
042	8941	PAY740	20050607	539114083000	1408	ER SS/MED EXPENSE	72.56	
042	8941	PAY740	20050607	539114083000	1408	SALARIES AND WAGES	14,381.31	
042	8942	PAY740	20050617	539114083000	1408	ER SS/MED EXPENSE	51.87	
042	8942	PAY740	20050617	539114083000	1408	SALARIES AND WAGES	678.04	
042	8942	PAY740	20050617	539114083000	1408	ER SS/MED EXPENSE	49.81	
042	8942	PAY740	20050617	539114083000	1408	SALARIES AND WAGES	651.10	
042	8942	PAY740	20050617	539114083000	1408	ER SS/MED EXPENSE	850.17	
042	8942	PAY740	20050617	539114083000	1408	ER SS/MED EXPENSE	307.63	
042	8942	PAY740	20050617	539114083000	1408	SUI EXPENSE	92.10	
042	8942	PAY740	20050617	539114083000	1408	SALARIES AND WAGES	14,884.79	
042	2	04-052	20050630	539114083000	1408	TO REC'D ACCRUAL PAYR 04	9,667.85	
042	71	014937	20050422	540914083000	1408	SHAFFER WILSON SAVER	5,911.00	
042	71	014937	20050422	540914083000	1408	SHAFFER WILSON SAVER	20,400.60	
042	74	015278	20050513	540914083000	1408	CENTRAL WHOLESALERS	6,132.80	
042	74	015278	20050513	540914083000	1408	CENTRAL WHOLESALERS	38.61	
042	74	015278	20050513	540914083000	1408	CENTRAL WHOLESALERS	1,548.20	328,366.64

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842	6123	6-1172	20060331	514101000	1410	REVERSE RECLASS 12/31/05	(26,539.26)
842	6128	6-1203	20060331	514101000	1410	RECL ADMIN SAL 422-430	(57,372.54)
842	6304	6-2919	20060630	514101000	1410	BANKERT & ASSOC CK 12578	90.00
842	6304	6-2920	20060630	514101000	1410	BANKERT & ASSOC CK 11539	281.25
842	6304	6-2921	20060630	514101000	1410	BANKERT & ASSOC CK 15736	82.22
842	6354	6-3455	20060831	514102000	1410	RECL ADMIN SAL	18,555.12
842	6354	6-3455	20060831	514102000	1410	RECL ADMIN SAL	10,279.83
842	6354	6-3455	20060831	514102000	1410	RECL ADMIN SAL	3,780.77
842	6354	6-3455	20060831	514102000	1410	RECL ADMIN SAL	84.34
842	6354	6-3455	20060831	514102000	1410	RECL ADMIN SAL	21.95
842	6354	6-3455	20060831	514102000	1410	RECL ADMIN SAL	20.80
842	6354	6-3455	20060831	514102000	1410	RECL ADMIN SAL	55,802.91
842	1	6-3844	20060930	514102000	1410	RECLASS TO ADMIN	(1,752.84)
842	6482	6-4808	20061231	514102000	1410	RECL TO REVISED BUDGET	(118,069.67)
042	715	3-2882	20031030	533114101000	1410	RECL REVERSE ACCRUED SAL	(17,435.86)
042	715	3-2884	20031030	533114101000	1410	RECL SALARIES T/NEW ACCT	87,062.74
042	910	3-3730	20031231	533114101000	1410	ACCRUED WAGES PAYABLE	15,804.76
042	1010	3-4018	20031231	533114101000	1410	TO RECLASS THE 1406 COST	(85,431.64)
042	40	REV002	20040131	533114101000	1410	REVERSE 12/03 ACC.WAGES	(4,711.23)
042	44	REV002	20040131	533114101000	1410	REVERSE 12/03 ACC.WAGES	4,711.23
042	48	REV002	20040131	533114101000	1410	REVERSE 12/03 ACC.WAGES	(4,711.23)
042	1055	04-319	20040131	533114101000	1410	RECLASS 12/03 ACCRUED WG	4,711.23
042	8991	PAY740	20040208	533114101000	1410	REG PAYROLL	317.28
042	82	05-928	20050430	533114101000	1410	RECL EXP THR 41004 TO 41	(317.28)
042	5200	5-2028	20050930	533114101000	1410	TO RECORD HEALTH INS CRE	(2,054.88)
042	54	011297	20040531	533114101900	1410	MCGRAW HILL CONSTRUCTION	249.00
042	1199	4-2265	20040630	533114101900	1410	RECL SUNTRUST BK CARD	21.95
042	1199	4-2265	20040630	533114101900	1410	RECL SUNTRUST BK CARD	21.95
042	715	3-2883	20031030	533114102000	1410	RECL REVERSE FEB FICA	(1,236.76)
042	715	3-2885	20031030	533114102000	1410	RECL SOC SEC EXP T/NEW A	2,539.80
042	736	3-2977	20031031	533114102000	1410	CORR POSTING J/E 03-2883	0.03
042	8947	PAY740	20050408	533114102000	1410	ER SS/MED EXPENSE	49.81
042	8946	PAY740	20050420	533114102000	1410	ER SS/MED EXPENSE	49.81
042	82	05-928	20050430	533114102000	1410	RECL EXP THR 41004 TO 41	(1,303.07)
042	43	009714	20040131	533114106000	1410	HRHA	100.00
042	82	05-928	20050430	533114106000	1410	RECL EXP THR 41004 TO 41	(100.00)
042	9000	PAY740	20031010	534114101000	1410	SALARIES AND WAGES	1,196.29
042	8999	PAY740	20031024	534114101000	1410	SALARIES AND WAGES	1,280.46
042	715	3-2886	20031030	534114101000	1410	RECL SALARIES T/NEW ACCT	76,043.56
042	8998	PAY740	20031107	534114101000	1410	SALARIES AND WAGES	1,199.02
042	8997	PAY740	20031121	534114101000	1410	SALARIES AND WAGES	1,130.95
042	8996	PAY740	20031205	534114101000	1410	SALARIES AND WAGES	1,130.95
042	8995	PAY740	20031219	534114101000	1410	SALARIES AND WAGES	1,257.59
042	910	3-3730	20031231	534114101000	1410	ACCRUED WAGES PAYABLE	3,146.75
042	1010	3-4018	20031231	534114101000	1410	TO RECLASS THE 1406 COST	(39,100.76)
042	40	REV002	20040131	534114101000	1410	REVERSE 12/03 ACC.WAGES	(748.30)
042	44	REV002	20040131	534114101000	1410	REVERSE 12/03 ACC.WAGES	748.30
042	48	REV002	20040131	534114101000	1410	REVERSE 12/03 ACC.WAGES	(748.30)
042	1055	04-320	20040131	534114101000	1410	RECLASS 12/03 ACCRUED WG	748.30
042	82	05-928	20050430	534114101000	1410	RECL EXP THR 41004 TO 41	(47,284.81)
042	9000	PAY740	20031010	534114102000	1410	ER SS/MED EXPENSE	2.44
042	9000	PAY740	20031010	534114102000	1410	ER SS/MED EXPENSE	89.07
042	8999	PAY740	20031024	534114102000	1410	ER SS/MED EXPENSE	2.44
042	8999	PAY740	20031024	534114102000	1410	ER SS/MED EXPENSE	89.28
042	8999	PAY740	20031024	534114102000	1410	ER SS/MED EXPENSE	10.72
042	8999	PAY740	20031024	534114102000	1410	ER SS/MED EXPENSE	(4.48)
042	715	3-2887	20031030	534114102000	1410	RECL SOC SEC EXP T/NEW A	2,451.50
042	8998	PAY740	20031107	534114102000	1410	ER SS/MED EXPENSE	91.72
042	8997	PAY740	20031121	534114102000	1410	ER SS/MED EXPENSE	91.72
042	8997	PAY740	20031121	534114102000	1410	ER SS/MED EXPENSE	(5.21)
042	8996	PAY740	20031205	534114102000	1410	ER SS/MED EXPENSE	86.51
042	8995	PAY740	20031219	534114102000	1410	ER SS/MED EXPENSE	96.20
042	82	05-928	20050430	534114102000	1410	RECL EXP THR 41004 TO 41	(3,001.91)
042	9000	PAY740	20031010	534114104000	1410	SUI EXPENSE	0.34
042	8999	PAY740	20031024	534114104000	1410	SUI EXPENSE	0.34
042	8998	PAY740	20031107	534114104000	1410	SUI EXPENSE	0.34
042	8997	PAY740	20031121	534114104000	1410	SUI EXPENSE	0.32
042	82	05-928	20050430	534114104000	1410	RECL EXP THR 41004 TO 41	(1.34)
042	394	2-1120	20021231	539114101000	1410	TO RECLASS SALARIES	77,827.10
042	101	03-100	20030131	539114101000	1410	RECLASS SALARY TO PROPER	163,968.00

042	8966	PAY740	20041003	539114101000	1410	REG PAYROLL	3,600.76	
042	8965	PAY740	20041017	539114101000	1410	REG PAYROLL	3,234.55	
042	8964	PAY740	20041105	539114101000	1410	REG PAYROLL	3,234.55	
042	8964	PAY740	20041105	539114101000	1410	SOCIAL SECURITY- ER	150.32	
042	8963	PAY740	20041119	539114101000	1410	REG PAYROLL	3,935.11	
042	8963	PAY740	20041119	539114101000	1410	SOCIAL SECURITY- ER	150.33	
042	8962	PAY740	20041203	539114101000	1410	REG PAYROLL	4,542.29	
042	8962	PAY740	20041203	539114101000	1410	SOCIAL SECURITY- ER	151.02	
042	8959	PAY740	20041217	539114101000	1410	REG PAYROLL	4,150.07	
042	8959	PAY740	20041217	539114101000	1410	SOCIAL SECURITY- ER	150.33	
042	8960	PAY740	20041230	539114101000	1410	REG PAYROLL	4,379.34	
042	8960	PAY740	20041230	539114101000	1410	SOCIAL SECURITY- ER	150.33	
042	8958	PAY740	20050114	539114101000	1410	REG PAYROLL	678.48	
042	8958	PAY740	20050114	539114101000	1410	SOCIAL SECURITY- ER	69.60	
042	8958	PAY740	20050114	539114101000	1410	REG PAYROLL	2,976.71	
042	8958	PAY740	20050114	539114101000	1410	SOCIAL SECURITY- ER	224.77	
042	8957	PAY740	20050128	539114101000	1410	REG PAYROLL	678.48	
042	8957	PAY740	20050128	539114101000	1410	SOCIAL SECURITY- ER	69.60	
042	8957	PAY740	20050128	539114101000	1410	REG PAYROLL	2,976.70	
042	8957	PAY740	20050128	539114101000	1410	SOCIAL SECURITY- ER	224.78	
042	16	05-289	20050131	539114101000	1410	REC'D PAYR CK6258/HOANG	205.57	
042	70	PAY740	20050131	539114101000	1410	REG PAYROLL	(339.24)	
042	70	PAY740	20050131	539114101000	1410	REG PAYROLL	(1,488.35)	
042	70	PAY740	20050131	539114101000	1410	SOCIAL SECURITY- ER	(113.85)	
042	8952	PAY740	20050211	539114101000	1410	SOCIAL SECURITY- ER	69.60	
042	8952	PAY740	20050211	539114101000	1410	REG PAYROLL	678.48	
042	8952	PAY740	20050211	539114101000	1410	REG PAYROLL	549.56	
042	8952	PAY740	20050211	539114101000	1410	REG PAYROLL	2,954.88	
042	8952	PAY740	20050211	539114101000	1410	REG PAYROLL	12,281.11	
042	8952	PAY740	20050211	539114101000	1410	REG PAYROLL	1,813.90	
042	8952	PAY740	20050211	539114101000	1410	SOCIAL SECURITY- ER	135.82	
042	8951	PAY740	20050225	539114101000	1410	SOCIAL SECURITY- ER	69.60	
042	8951	PAY740	20050225	539114101000	1410	REG PAYROLL	678.48	
042	8951	PAY740	20050225	539114101000	1410	REG PAYROLL	2,954.88	
042	8951	PAY740	20050225	539114101000	1410	REG PAYROLL	12,149.93	
042	8951	PAY740	20050225	539114101000	1410	REG PAYROLL	2,976.70	
042	8951	PAY740	20050225	539114101000	1410	SOCIAL SECURITY- ER	224.78	
042	8949	PAY740	20050311	539114101000	1410	REG PAYROLL	678.48	
042	8949	PAY740	20050311	539114101000	1410	REG PAYROLL	2,976.70	
042	8949	PAY740	20050311	539114101000	1410	REG PAYROLL	3,028.18	
042	8949	PAY740	20050311	539114101000	1410	REG PAYROLL	12,348.64	
042	8949	PAY740	20050311	539114101000	1410	SOCIAL SECURITY- ER	224.76	
042	8948	PAY740	20050325	539114101000	1410	REG PAYROLL	(443.91)	
042	8948	PAY740	20050325	539114101000	1410	REG PAYROLL	678.48	
042	8948	PAY740	20050325	539114101000	1410	REG PAYROLL	2,363.32	
042	8948	PAY740	20050325	539114101000	1410	REG PAYROLL	2,954.88	
042	8948	PAY740	20050325	539114101000	1410	REG PAYROLL	11,169.89	
042	8948	PAY740	20050325	539114101000	1410	SOCIAL SECURITY- ER	177.85	
042	8947	PAY740	20050408	539114101000	1410	SALARIES AND WAGES	678.04	
042	8946	PAY740	20050420	539114101000	1410	SALARIES AND WAGES	678.27	
042	82	05-928	20050430	539114101000	1410	RECL EXP THR 41004 TO 41	(241,795.10)	
042	8945	PAY740	20050506	539114101000	1410	ER SS/MED EXPENSE	964.80	
042	8945	PAY740	20050506	539114101000	1410	SUI EXPENSE	34.96	
042	8945	PAY740	20050506	539114101000	1410	SALARIES AND WAGES	13,011.46	
042	8944	PAY740	20050520	539114101000	1410	ER SS/MED EXPENSE	925.43	
042	8944	PAY740	20050520	539114101000	1410	SUI EXPENSE	26.40	
042	8944	PAY740	20050520	539114101000	1410	SALARIES AND WAGES	12,771.31	
042	8941	PAY740	20050603	539114101000	1410	SALARIES AND WAGES	268.00	
042	2	04-052	20050630	539114101000	1410	TO REC'D ACCRUAL PAYR 04	1,941.44	
042	8940	PAY740	20050701	539114101000	1410	SALARIES AND WAGES	396.29	
042	5167	5-1706	20050731	539114101000	1410	TO REVERSE PAYROLL 07/05	(396.29)	
042	5302	5-3059	20051231	539114101000	1410	TO RECLASS COSTS	26,539.26	
042	715	3-2888	20031030	539114102000	1410	RECL SOC SEC EXP T/NEW A	3,929.63	
042	8947	PAY740	20050408	539114102000	1410	ER SS/MED EXPENSE	51.87	
042	8946	PAY740	20050420	539114102000	1410	ER SS/MED EXPENSE	51.88	
042	82	05-928	20050430	539114102000	1410	RECL EXP THR 41004 TO 41	(3,929.63)	
042	8993	PAY740	20040116	533114601802	1460	REG PAYROLL	14,519.56	RECL
042	47	PAY740	20040116	533114601802	1460	REG PAYROLL	(14,519.56)	RECL
042	51	PAY740	20040116	533114601802	1460	REG PAYROLL	14,519.56	RECL
042	8992	PAY740	20040125	533114601802	1460	REG PAYROLL	12,089.58	RECL
042	46	PAY740	20040125	533114601802	1460	REG PAYROLL	(12,089.58)	RECL
042	50	PAY740	20040125	533114601802	1460	REG PAYROLL	12,089.58	RECL
042	8991	PAY740	20040208	533114601802	1460	REG PAYROLL	14,898.41	RECL
042	8990	PAY740	20040222	533114601802	1460	REG PAYROLL	16,364.57	RECL

042	8984	PAY740	20040307	533114601802	1460	REG PAYROLL	17,330.66		RECL
042	8983	PAY740	20040321	533114601802	1460	REG PAYROLL	15,968.42		RECL
042	8981	PAY740	20040404	533114601802	1460	REG PAYROLL	15,249.30		RECL
042	8982	PAY740	20040418	533114601802	1460	REG PAYROLL	14,447.93		RECL
042	8980	PAY740	20040502	533114601802	1460	REG PAYROLL	14,560.84		RECL
042	8979	PAY740	20040516	533114601802	1460	REG PAYROLL	8,980.49		RECL
042	8975	PAY740	20040604	533114601802	1460	REG PAYROLL	10,297.69		RECL
042	8976	PAY740	20040613	533114601802	1460	REG PAYROLL	16,506.19		RECL
042	8974	PAY740	20040702	533114601802	1460	REG PAYROLL	14,606.59		RECL
042	8973	PAY740	20040716	533114601802	1460	REG PAYROLL	15,044.55		RECL
042	8972	PAY740	20040725	533114601802	1460	REG PAYROLL	8,732.53		RECL
042	8971	PAY740	20040808	533114601802	1460	REG PAYROLL	5,779.15		RECL
042	8969	PAY740	20040822	533114601802	1460	REG PAYROLL	5,779.16		RECL
042	82	05-928	20050430	533114601802	1460	RECL EXP THR 41004 TO 41	(106,420.50)	163,968.00	RECL

CF 01-1411

842	6304	6-2919	20060630	514111000	1411	BANKERT & ASSOC CK 12578	(90.00)	
042	394	2-1120	20021231	539114111000	1411	TO RECLASS SALARIES	1,640.82	
042	1010	3-4017	20031231	539114111000	1411	RECLASS AUDIT COSTS	1,359.18	
042	58	012578	20040930	539114111000	1411	BANKER & ASSOCIATES, PC	90.00	
042	82	05-928	20050430	539114111000	1411	RECL EXP THR 41004 TO 41	(3,000.00)	
042	105	5-1183	20050531	539114111000	1411	RECL AUDIT COSTS 41-42	1,640.82	
042	105	5-1183	20050531	539114111000	1411	RECL AUDIT COSTS 41-42	1,359.18	
042	5302	5-3059	20051231	539114111000	1411	TO RECLASS COSTS	(90.00)	
042	5304	5-3108	20051231	539114111000	1411	TO CORRECT ADJUSTMENT	90.00	3,000.00

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042	55	011539	20040630	000014301000	1430	BANKERT & ASSOCIATES, PC	33.75	
042	55	011539	20040630	000014301000	1430	BANKERT & ASSOCIATES, PC	247.50	
842	6124	6-1176	20060331	514303000	1430	SHAFFER WILSON SA #14883	28,672.50	
842	6125	6-1178	20060331	514303000	1430	SHAFFER WILSON SAV 14883	(36,672.97)	
842	6304	6-2920	20060630	514303000	1430	BANKERT & ASSOC CK 11539	(281.25)	
842	6304	6-2921	20060630	514303000	1430	BANKERT & ASSOC CK 15736	(82.22)	
842	6304	6-2924	20060630	514303000	1430	SHAVER WILSON SAVER14937	5,911.00	
842	6304	6-2924	20060630	514303000	1430	SHAVER WILSON SAVER14937	20,400.00	
042	85	5-0942	20050430	540414301000	1430	RECL CK# 14932 CHARLES F	2,204.00	
042	81	015712	20050624	540414301000	1430	MEYER CONSULTING ENGINEE	278.66	
042	81	015712	20050624	540414301000	1430	MEYER CONSULTING ENGINEE	4,627.50	
042	82	015736	20050630	540414301000	1430	BANKERT & ASSOCIATES, PC	82.22	
042	82	015739	20050630	540414301000	1430	MEYER CONSULTING ENGINEE	12.05	
042	82	015743	20050630	540914303000	1430	SHAFFER WILSON SARVER &	220.98	
042	82	015743	20050630	540914303000	1430	SHAFFER WILSON SARVER &	30,904.20	
042	82	015743	20050630	540914303000	1430	SHAFFER WILSON SARVER &	13,631.75	
042	82	015634	20050630	570114301000	1430	MEYER CONSULTING ENGINEE	1,570.00	
042	82	015635	20050630	570114301000	1430	MEYER CONSULTING ENGINEE	64.13	
042	82	015743	20050630	580214303000	1430	SHAFFER WILSON SARVER &	8,353.05	
042	82	015743	20050630	580214303000	1430	SHAFFER WILSON SARVER &	3,857.62	
042	82	015743	20050630	580214303000	1430	SHAFFER WILSON SARVER &	834.40	
042	82	015743	20050630	580214303000	1430	SHAFFER WILSON SARVER &	3,061.25	87,930.12

CF 01-1450

042	52	010856	20040430	540414501000	1450	RAVENSWORTH WELDING	216.00	
042	82	015744	20050630	540414501000	1450	AVON CORPORATION	109,494.00	109,710.00

CF 01-1460

842	6128	6-1204	20060331	514606000	1460	RECL EXP FR 422-430	(66,420.63)	
842	6304	6-2917	20060630	514606000	1460	RECL ACE TEMP CK 15671	393.75	
842	6304	6-2918	20060630	514606000	1460	CENTRAL WHOLE CK 15278	7,719.61	
842	6304	6-2926	20060630	514606000	1460	RECL NAA CK 15669	(2,542.12)	
842	6482	6-4808	20061231	514607000	1460	RECL TO REVISED BUDGET	135,441.27	
042	82	015970	20050630	540414606000	1460	NAA INC	64,974.79	
042	82	015669	20050630	540414606000	1460	NAA INC	118,311.30	
042	79	015638	20050610	540914601000	1460	C V CARLSON CO INC	257,965.01	
042	82	015745	20050630	540914606000	1460	C V CARLSON CO INC	121,625.39	
042	79	015637	20050610	570114601000	1460	AVON CORPORATION	79,146.00	
042	82	015580	20050630	570114601000	1460	AVON CORPORATION	7,155.00	
042	8968	PAY740	20040905	580214601000	1460	REG PAYROLL	2,896.96	
042	8967	PAY740	20040919	580214601000	1460	REG PAYROLL	2,896.96	
042	68	014619	20050321	580214601000	1460	WILLIAMS SCOTSMAN,INC	83.75	
042	71	014923	20050422	580214601000	1460	WILLIAMS SCOTSMAN,INC	120.00	
042	72	015053	20050502	580214601000	1460	WILLIAMS SCOTSMAN,INC	83.75	
042	72	015053	20050502	580214601000	1460	WILLIAMS SCOTSMAN,INC	120.80	
042	73	015227	20050506	580214601000	1460	WILLIAMS SCOTSMAN,INC	124.05	
042	75	015367	20050520	580214601000	1460	WILLIAMS SCOTSMAN,INC	83.75	
042	79	015615	20050610	580214601000	1460	WILLIAMS SCOTSMAN,INC	124.05	
042	79	015623	20050610	580214601000	1460	ATLANTIC SELF STORAGE	1,641.00	
042	140	5-1498	20050630	580214601000	1460	RECL WILLIAMS SCOTSMAN	83.75	
042	66	014354	20050228	580214607000	1460	CENTRAL WHOLESALERS	592.82	
042	66	014354	20050228	580214607000	1460	CENTRAL WHOLESALERS	278.85	
042	69	014690	20050325	580214607000	1460	INTERSTATE WORLDWIDE	1,260.00	
]	69	014690	20050325	580214607000	1460	INTERSTATE WORLDWIDE	500.00	
042	75	015323	20050520	580214607000	1460	UNITED REFRIGERATION	10,005.87	
042	75	015361	20050520	580214607000	1460	DURON PAINT	5,350.90	
042	77	015378	20050527	580214607000	1460	PRECISION DOORS & HARDWA	3,240.00	
042	77	015378	20050527	580214607000	1460	PRECISION DOORS & HARDWA	1,940.00	
042	82	015741	20050630	580214607000	1460	SUNTRUST BANKCARD	212.35	
042	82	015741	20050630	580214607000	1460	SUNTRUST BANKCARD	337.90	
042	82	015741	20050630	580214607000	1460	SUNTRUST BANKCARD	62.75	
042	82	015741	20050630	580214607000	1460	SUNTRUST BANKCARD	616.92	
042	82	015741	20050630	580214607000	1460	SUNTRUST BANKCARD	153.32	
042	82	015741	20050630	580214607000	1460	SUNTRUST BANKCARD	13.60	
042	82	015741	20050630	580214607000	1460	SUNTRUST BANKCARD	249.65	
042	84	016083	20050722	580214607000	1460	DURON PAINT	518.40	
042	84	016095	20050722	580214607000	1460	DURON PAINT	279.12	757,640.64

CF 01-1470

a	6304	6-2922	20060630	514701000	1470	RECL SMARTNET CK 3266	22,070.40	22,070.40
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Five-Year Action Plan

Part I: Summary

Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name: Alexandria Redevelopment & Housing Authority		Locality: (City/County & State) City of Alexandria / Commonwealth of Virginia			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:	
A. Development Number/Name	Work Statement for Year 1 FFY: '00	Work Statement for Year 5 FFY: '05	Work Statement for Year 5 FFY: '02	Work Statement for Year 4 FFY: '03	Work Statement for Year 5 FFY: '04	
VA4-3 Samuel Madden	See Annual Statement	\$0	\$0	\$0	\$73,300	
VA4-4 James Bland		\$120,000	\$0	\$466,400	\$0	
VA4-5 Ramsey Homes		\$0	\$0	\$0	\$0	
VA4-7 James Bland Additions		\$0	\$74,980	\$0	\$0	
VA4-8 Andrew adkins		\$90,000	\$203,720	\$270,000	\$0	
VA4-9 Ladrey Highrise		\$0	\$0	\$170,000	\$0	
VA4-15 Jefferson Village		\$120,000	\$0	\$0	\$0	
PHA-Wide		\$620,000	\$0	\$0	\$370,000	
Admin Building		\$0	\$0	\$0	\$200,000	
Maintenance Building		\$0	\$0	\$0	\$130,000	
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0	
B. Physical Improvements Subtotal			\$950,000	\$968,200	\$906,400	\$973,300
C. Management Improvements			\$291,000	\$291,000	\$291,000	\$291,000
D. HA-Wide Nondwelling Structures & Equipment						
E. Administration			\$144,896	\$144,896	\$144,896	\$144,896
F. Other (Fees & Costs and Relocation)		\$80,000	\$80,000	\$80,000	\$80,000	
G. Operations		\$145,000	\$145,000	\$145,000	\$145,000	
H. Demolition		\$0	\$0	\$0	\$0	
I. Replacement Reserve		\$0	\$0	\$0	\$0	
J. Mod Used for Development		\$0	\$0	\$0	\$0	
K. Total CGP Funds		\$1,610,896	\$1,629,096	\$1,567,296	\$1,634,196	
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0	
M. Grand Total		\$1,610,896	\$1,629,096	\$1,567,296	\$1,634,196	
Signature of Executive Director and Date:		Signature of Public Housing Director/Office of Native American Programs Administrator and Date:				
X		X				

Five-Year Action Plan
Part I: Summary (Continuation)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Comprehensive Grant Program (CGP)

HA Name:		Locality: (City/County & State)			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:	
& Housing Authority		City of Alexandria / Commonwealth of Virginia				
A. Development Number/Name	Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '05	Work Statement for Year 3 FFY: '02	Work Statement for Year 4 FFY: '03	Work Statement for Year 5 FFY: '04	
VA 4-11 Scattered Sites		\$0	\$183,000	\$0	\$0	
VA 4-12 Scattered Sites		\$0	\$307,500	\$0	\$0	
VA 4-13 Saxony Square		\$0	\$10,000	\$0	\$0	
VA 4-14 Glebe Park	See	\$0	\$0	\$0	\$200,000	
VA 4-15 Jefferson Village		\$0	\$0	\$0	\$0	
	Annual Statement					

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '05			Work Statement for Year 3 FFY: '02		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA4-4 James Bland Repair and Repaint Exterior Brick		\$120,000	VA4-7 James Bland Addition Replace furnaces and thermostats	46	\$74,980
	VA4-8 Andrew Adkins Clean and Repaint Exterior Brick		\$90,000	VA4-8 Andrew Adkins Replace flooring Repaint interiors	18 90	\$68,720 \$135,000
	VA4-15 Jefferson Village Replace Storm Door Repair Brick Fence		\$50,000 \$70,000	VA4-10 Scattered Sites Replace exterior doors Repair/Replace gutters and downspouts	80	\$176,000 \$13,000
	HA-WIDE Erosion Control	100%	\$300,000	VA4-11 Scattered Sites Repaint interiors	30	\$45,000
	Improve Exterior Lighting	40%	\$60,000	Replace exterior doors	60	\$132,000
	Re-Surface Downtown Sites Alleyway	50%	\$140,000	Replace stair treads	30	\$6,000
	Extend Security Fencing	50%	\$120,000	VA4-12 Scattered Sites Renovate kitchens	41	\$307,500
				VA4-13 Replace furnaces and thermostats	5	\$10,000
		Subtotal of Estimated Cost		\$950,000	Subtotal of Estimated Cost	

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '05			Work Statement for Year 3 FFY: '02		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$85,000	Preventative Maintenance Program		\$85,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Resident Surveys		\$15,000	Preventative Maintenance Vehicle		\$45,000
	Preventative Maintenance Vehicle		\$40,000	Resident Surveys		\$15,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Subtotal of Estimated Cost		\$200,000	Subtotal of Estimated Cost		\$205,000

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 4 FFY: '03			Work Statement for Year 5 FFY: '04		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$80,000	Preventative Maintenance Program		\$30,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Resident Surveys		\$10,000	Resident Surveys		\$10,000
	Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		\$100,000

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Comprehensive Grant Program (CGP)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501 02	FFY of Grant Approval 2002
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- Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 4
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$156,496.00	\$312,992.00	\$312,992.00	\$312,992.00
3	1408 Management Improvements	\$100,000.00	\$124,849.14	\$124,849.14	\$124,849.14
4	1410 Administration	\$156,496.00	\$156,476.87	\$156,476.87	\$156,476.87
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$63,734.55	\$63,734.55	\$63,734.55	\$63,734.55
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$177,698.42	\$148,936.00	\$148,936.00	\$148,936.00
10	1460 Dwelling Structures	\$846,659.83	\$663,481.72	\$663,481.72	\$663,481.72
11	1465.1 Dwelling Equipment-Nonexpendable	\$63,877.20	\$94,491.72	\$94,491.72	\$94,491.72
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,564,962.00	\$1,564,962.00	\$1,564,962.00	\$1,564,962.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Agency Operations	1406.01		\$156,496.00	\$312,992.00	312,992.00	312,992.00	
			Total 1406	\$156,496.00	\$312,992.00	\$312,992.00	\$312,992.00	
Managem't Improve	Staff training	1408.01		\$0.00	\$0.00	\$0.00	\$0.00	Corporate Express Completed in earlier grant Completed in earlier grant No resident interest
	Renovations to 3rd floor Admin. Bldg.	1408.02		\$38,259.29	38,259.29	38,259.29	38,259.29	
	Mobil Communication Systems	1408.03		\$0.00	\$0.00	\$0.00	\$0.00	
	High Density File Management System	1408.04		\$0.00	\$0.00	\$0.00	\$0.00	
	Resident Initiative	1408.05		\$0.00	\$0.00	\$0.00	\$0.00	
	Preventative Maintenance	1408.06		\$61,740.71	\$86,589.85	\$86,589.85	\$86,589.85	
			Total 1408	\$100,000.00	\$124,849.14	\$124,849.14	\$124,849.14	
HA-Wide Admin	Technical Support Staff and Non-technical support (e.g. Executive Director, Director of Finance, Executive Assistant, Director of Development, Chief Accountant) Salary and benefits	1410.01		\$127,564.13	127,739.13	127,739.13	127,739.13	
	Sundry	1410.02		\$28,931.87	28,737.74	28,737.74	28,737.74	
			Total 1410	\$156,496.00	156,476.87	\$156,476.87	\$156,476.87	
Audit PHA-Wide	Audit	1411.01		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1411	\$0.00	\$0.00	\$0.00	\$0.00	
Fees & Cost	A/E Support for Mod. Projects	1430.01		\$63,734.55	\$63,734.55	\$63,734.55	\$63,734.55	John B. Savage and Assoc. SWSG, MCE
			Total 1430	\$63,734.55	\$63,734.55	\$63,734.55	\$63,734.55	
Site Improvement PHA-Wide VA 4-10	Erosion control, Ext. Lighting, resurfacing Tree Conservation	1450.01		\$72,799.00	44,036.58	44,036.58	44,036.58	Sav-A-Tree, Inc.
	Emergency Replacement of Failed Retainig Wall	1450.02		\$104,899.42	104,899.42	104,899.42	104,899.42	Avon Corporation
			Total 1450:	\$177,698.42	148,936.00	\$148,936.00	\$148,936.00	
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date				
X				X				

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Development Number/ Name HA-Wide	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost				Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
VA4-5	Replace Flooring	1460.01	15 units	\$0.00	\$0.00	\$0.00	\$0.00	
VA 4-7	Replace Gas Furnaces and Electrical Code Upgrades	1460.02		\$0.00	\$0.00	0.00	0.00	
VA4-8	Clean and repoint Exterior Brick	1460.03		\$0.00	\$0.00	\$0.00	\$0.00	
VA4-10	Replace Gas-Fired Furnaces with Central Heating and A/C, Paint Exteriors Roof Replacement	1460.04		\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 41,434.04	\$0.00 \$0.00 \$0.00 41,434.04	\$0.00 \$0.00 \$0.00 41,434.04	Funged fwd. CF YR 05 Ceiling and Flooring
VA4-15	Gut Rehabilitation	1460.05	69 units	\$237,164.64	\$46,626.84	\$46,626.84	\$46,626.84	Funged fwd. CF YR 05
VA4-4, 4-7	Emergency reroofing	1460.06	194 units	\$609,495.19	\$575,420.84	\$575,420.84	\$575,420.84	NAA, Inc. (funged fwd.)
Total 1460				\$846,659.83	\$663,481.72	\$663,481.72	\$663,481.72	
VA 4-10 & VA 4-15 Dwelling Equipment	Scattered Site I Dwelling Equipment-Nonexpandable	1465.01		\$63,877.20	\$94,491.72	\$94,491.72	\$94,491.72	
Total 1465				\$63,877.20	\$94,491.72	\$94,491.72	\$94,491.72	

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	May-04		May-04	May-06		May-06	
PHA Wide	May-04		May-04	May-06		May-06	
VA 4-10	May-04		May-04	May-06		May-06	
VA4-15	May-04		May-04	May-06		May-06	
Site Improvemt. PHA-Wide	May-04		May-04	May-06		May-06	
VA4-4, 4-7	May-04		May-04	May-06		Sep-06	Funds reprogrammed due to emergency re-roof, code violations
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	GL 843 CF YR 02													
2											to			
3	HTGL #	HTBTCH	HTREF	HTCYMD	HTACCT	HUD ACCT	HTDESC	HTAMT				Annual Part II		
4														
5	043	395	2-1127	20021231	539114061000	1406	RECORD THE 1406 DRAWDOWN	156,496.00		156,496.00				312,992.00
6														
7														
8	043	7	008393	20030930	531114080200	1408.01	CORPORATE EXPRESS	31,580.39						
9	043	7	008393	20030930	533114080200	1408.01	CORPORATE EXPRESS	6,678.90						38,259.29
10	043	5167	5-1712	20050731	539114083000	1408.02	PAYROLL 07/01/05	25,752.87						
11	043	5167	5-1713	20050731	539114083000	1408.02	PAYROLL 07/15/05	25,404.53						
12	043	5167	5-1714	20050731	539114083000	1408.02	PAYROLL 07/27/05 21133.35 - 18941.41	2,191.94						
13	043	8937	PAY740	20050812	539114083000	1408.02	ER SS/MED EXPENSE	353.67						
14	043	8937	PAY740	20050812	539114083000	1408.02	ER SS/MED EXPENSE 742.42- 34.69	707.73						
15	043	5190	5-1964	20050831	539114083000	1408.02	RECLASS EMPL BENEF 07/05	7,329.97						
16						1408.02	RECLAS FROM GL 842 CF YR 01	24,849.14		124,849.14				86,589.85
17														
18														
19	043	8958	PAY740	20050114	539114083000	1410.01	REG PAYROLL	2,954.88					FR GL 42	
20	043	8958	PAY740	20050114	539114083000	1410.01	REG PAYROLL	11,889.45					FR GL 42	
21	043	8958	PAY740	20050114	539114083000	1410.01	REG PAYROLL	1,438.09					FR GL 42	
22	043	8958	PAY740	20050114	539114083000	1410.01	REG PAYROLL	27.31					FR GL 42	
23	043	8958	PAY740	20050114	539114083000	1410.01	REG PAYROLL	383.43					FR GL 42	
24	043	8957	PAY740	20050128	539114083000	1410.01	REG PAYROLL	2,954.89					FR GL 42	
25	043	8957	PAY740	20050128	539114083000	1410.01	REG PAYROLL	6,768.99					FR GL 42	
26	043	101	03-100	20030131	599014102000	1410.02	TO TRANSFER SUNDRY EXP.	28,737.74		28,737.74				
27	043	1010	3-4021	20031231	039114101000	1410.01	TO RECL SAL COST FR 1406 2003	59,490.93						
28	043	5302	D-3062	20051231	539114101000	1410.01	TO RECLASS COSTS	31,130.50					NET	
29	043	5190	5-1960	20050831	531114101000	1410.01	RECLASS SALARIES 07/05	2,218.69						
30	043	5190	5-1961	20050831	531114101000	1410.01	RECLASS SALARIES 08/05	1,328.84						
31	043	8935	PAY740	20050909	531114101000	1410.01	ER SS/MED EXPENSE	60.35						
32	043	8935	PAY740	20050909	531114101000	1410.01	SALARIES AND WAGES	788.96						
33	043	8934	PAY740	20050923	531114101000	1410.01	ER SS/MED EXPENSE	52.95						
34	043	8934	PAY740	20050923	531114101000	1410.01	SALARIES AND WAGES	692.07						
35	043	5197	5-1997	20050930	531114101000	1410.01	SEPT 2005 RETIREMT EXP	60.78						
36	043	5197	5-1998	20050930	531114101000	1410.01	SEPT 2005 HEALTH INS EXP	119.48						
37	043	5197	5-1999	20050930	531114101000	1410.01	SEPT 2005 DENTAL INS EXP	27.36						
38	043	5190	5-1962	20050831	533114101000	1410.01	RECLASS SALARIES 07/05	2,237.35						
39	043	5190	5-1963	20050831	533114101000	1410.01	RECLASS SALARIES 08/05	1,501.38						
40	043	8935	PAY740	20050909	533114101000	1410.01	ER SS/MED EXPENSE	53.35						
41	043	8935	PAY740	20050909	533114101000	1410.01	SALARIES AND WAGES	697.34						
42	043	8934	PAY740	20050923	533114101000	1410.01	ER SS/MED EXPENSE	53.35						
43	043	8934	PAY740	20050923	533114101000	1410.01	SALARIES AND WAGES	697.34						
44	043	5197	5-1997	20050930	533114101000	1410.01	SEPT 2005 RETIREMT EXP	60.44						
45	043	5197	5-1998	20050930	533114101000	1410.01	SEPT 2005 HEALTH INS EXP	46.69						
46	043	5197	5-1999	20050930	533114101000	1410.01	SEPT 2005 DENTAL INS EXP	3.94					127,739.13	
47	043	37	016715	20050916	580214102000	1410	FEDERAL EXPRESS CORP	19.13		Reclss. To CFY 846			156,476.87	19.13
48														
49														
50														
51	843	15	019492	20060531	014300415	1430.01	JOHN B SAVAGE AND ASSOCI	1,741.30						
52	843	15	019492	20060531	014300415	1430.01	JOHN B SAVAGE AND ASSOCI	1,125.00						
53	843	15	019492	20060531	014300415	1430.01	JOHN B SAVAGE AND ASSOCI	733.92						
54	843	6125	6-1179	20060331	514303000	1430.01	SHAFFER WILSON SAV 14883	36,672.97						
55	843	6336	6-3194	20060630	514303000	1430.01	MEYER CONSULTING CK13694	47.52						
56	843	6336	6-3195	20060630	514303000	1430.01	MEYER CONSULTING CK15232	15.51						
57	843	6336	6-3196	20060630	514303000	1430.01	MEYER CONSULTING CK15232	71.30						
58	043	5186	5-1693	20050731	540414301000	1430.01	RECL MEYER CONSUL #12965	20,700.00	X					
59	043	5186	5-1693	20050731	540414301000	1430.01	RECL MEYER CONSUL #12965	15.80	X					

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
60	043	5186	5-1693	20050731	540414301000	1430.01	RECL MEYER CONSUL #12965	132.73	X					
61	043	39	016828	20050930	540914303000	1430.01	SHAFFER WILSON SARVER &	2,478.50		63,734.55	x	63,734.55		
62														
63														
64	843	5	018763	20060324	014500600	1450.02	AVON CORPORATION	51,124.42						
65	843	9	016818	20050930	540414506000	1450.02	AVON CORPORATION	50,625.00						
66	043	39	5-2669	20051130	540414506000	1450.02	AVON CORP CK # 16822	3,150.00		104,899.42				
67	043	5270	019079	20060421	014501000	1450.01	SAV A TREE	44,036.58		44,036.58		148,936.00		
68	843	6337	6-3197	20060630	014501000	1450.01	SAV A TREE CK 19079	12505		Recls. GL 845 CF YR 04			12505	
69	843	6337	6-3198	20060630	014501000	1450.01	SAV A TREE CK 19079	16257.42		Recls. GL 845 CF YR 04			16257.42	
70														
71														
72														
73	843	5	19388	20060512	014600410	1460.04	CEILING & FLOORING	33,359.40						
74	843	5	19458	20060524	014600410	1460.04	CEILING & FLOORING	8,074.64		41,434.04		41,434.04	41,434.04	
75	843	5	018762	20060324	014600415	1460	M.E. FLOW, INC.	985		Recls to GL 846 CFY 0				985
76	843	5	018762	20060324	014600415	1460.05	M.E. FLOW, INC.	985.00						
77	843	5	018762	20060324	014600415	1460.05	M.E. FLOW, INC.	985.00						
78	843	5	018762	20060324	014600415	1460.05	M.E. FLOW, INC.	985.00						
79	843	5	018762	20060324	014600415	1460.05	M.E. FLOW, INC.	985.00						
80	843	5	018762	20060324	014600415	1460.05	M.E. FLOW, INC.	985.00						
81	843	5	018762	20060324	014600415	1460.05	M.E. FLOW, INC.	985.00						
82	843	6	018821	20060330	014600415	1460.05	HOME DEPOT	1,130.40						
83	843	11	018679	20060331	014600415	1460.05	WILLIAMS SCOTMAN, INC	86.51						
84	843	7	019012	20060407	014600415	1460.05	ATLANTIC SELF STORAGE	1,055.00						
85	843	7	019008	20060407	014600415	1460.05	WILLIAMS SCOTSMAN, INC	124.05						
86	843	7	019033	20060407	014600415	1460.05	ACE TEMPORARIES	510.30						
87	843	7	019032	20060407	014600415	1460.05	ABC DISTRIBUTORS	936.50						
88	843	8	019051	20060414	014600415	1460.05	UNITED REFRIGERATION	39.90						
89	843	8	019052	20060414	014600415	1460.05	WILLIAMS SCOTSMAN, INC	124.05						
90	843	8	019049	20060414	014600415	1460.05	HAJOCA CORP	1,134.80						
91	843	8	019043	20060414	014600415	1460.05	ACE TEMPORARIES	499.20						
92	843	9	019098	20060421	014600415	1460.05	M.E. FLOW, INC.	985.00						
93	843	9	019071	20060421	014600415	1460.05	COMMERCIAL CARPETS OF AM	488.40						
94	843	10	019132	20060427	014600415	1460.05	NORTHEASTERN SUPPLY	1,975.25						
95	843	10	019136	20060427	014600415	1460.05	TRIPPE SUPPLY COMPANY OF	1,780.56						
96	843	10	019152	20060427	014600415	1460.05	WILLIAMS SCOTSMAN, INC	86.51						
97	843	13	019387	20060512	014600415	1460.05	WILLIAMS SCOTSMAN, INC	127.51						
98	843	13	019384	20060512	014600415	1460.05	ALEXANDRIA LIGHTING & SU	262.50						
99	843	13	019390	20060512	014600415	1460.05	INGALLS LUMBER AND SUPPL	3,108.80						
100	843	13	019385	20060512	014600415	1460.05	CENTRAL WHOLESALERS	1,454.17						
101	843	13	019389	20060512	014600415	1460.05	ATLANTIC SELF STORAGE	1,055.00						
102	843	13	019386	20060512	014600415	1460.05	PARTS UNLIMITED	1,734.48						
103	843	13	019384	20060512	014600415	1460.05	ALEXANDRIA LIGHTING & SU	271.86						
104	843	13	019385	20060512	014600415	1460.05	CENTRAL WHOLESALERS	273.59						
105	843	13	019384	20060512	014600415	1460.05	ALEXANDRIA LIGHTING & SU	179.40						
106	843	13	019384	20060512	014600415	1460.05	ALEXANDRIA LIGHTING & SU	308.14						
107	843	13	019392	20060512	014600415	1460.05	ALEXANDRIA LIGHTING & SU	75.00						
108	843	14	019408	20060519	014600415	1460.05	HOME DEPOT	327.94						
109	843	14	019448	20060519	014600415	1460.05	C V CARLSON CO INC	4,006.25						
110	843	14	019441	20060519	014600415	1460.05	BLUESTONE INC	1,480.00						
111	843	15	019456	20060531	014600415	1460.05	ABC DISTRIBUTORS	3,615.65						
112	843	15	019456	20060531	014600415	1460.05	ABC DISTRIBUTORS	559.40						
113	843	15	019459	20060531	014600415	1460.05	FERGUSON ENTERPRISES	179.28						
114	843	15	019483	20060531	014600415	1460.05	WILLIAMS SCOTSMAN, INC	86.51						
115	843	11	018733	20060331	014601000	1460.05	W W GRAINGER	96.42						
116	843	11	018733	20060331	014601000	1460.05	W W GRAINGER	8.38						
117	843	11	018734	20060331	014601000	1460.05	SMOOT LUMBER	182.69						
118	843	6165	6-1521	20060331	014601000	1460.05	RECL ACE TEMP CK 17385	2,870.40						
119	843	6165	6-1522	20060331	014601000	1460.05	RECL ACE TEMP CK 17412	499.20						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
120	843	6165	6-1523	20060331	014601000	1460.05	RECL WM SCOTSMAN CK17415	124.05						
121	843	6165	6-1524	20060331	014601000	1460.05	ATLANTIC SLF STO #17419	1,641.00						
122	843	6165	6-1524	20060331	014601000	1460.05	ACE TEMP CK 17423	5,232.79	Reclass \$133.61 from \$		46,626.84			133.61
123	843	6165	6-1526	20060331	014601000	1460	WM SCOTSMAN CK 17455	86.51	Reclss GL 846 CFY 05					86.51
124	843	6165	6-1527	20060331	014601000	1460	WM SCOTSMAN CK #17712	124.05	Reclss GL 846 CFY 05					124.05
125	843	6165	6-1528	20060331	014601000	1460	WM SCOTSMAN CK #17861	86.51	Reclss GL 846 CFY 05			46,923.91		86.51
126	843		19492	20060526	014601000	1460	JOHN B. SAVAGE	600.22	Reclss GL 846 CFY 05					600.22
127	043		PAY740	20040418	533114601802	1460	REG PAYROLL	14,447.93	Reclss GL 846 CFY 05					14,447.93
128	043		PAY740	20040502	533114601802	1460	REG PAYROLL	14,560.84	Reclss GL 846 CFY 05					14,560.84
129	043		PAY740	20040516	533114601802	1460	REG PAYROLL	8,576.19	Reclss GL 846 CFY 05					8,576.19
130	043		PAY740	20040604	533114601802	1460	REG PAYROLL	10,297.69	Reclss GL 846 CFY 05					10,297.69
131	043		PAY740	20040613	533114601802	1460	REG PAYROLL	15,531.77	Reclss GL 846 CFY 05					15,531.77
132	043		5-1498	20050630	580214601000	1460	RECL WILLIAMS SCOTSMAN	83.75	Reclss GL 846 CFY 05					83.75
133	043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/LOWE'S	212.35	Reclss GL 846 CFY 05					212.35
134	043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/HOME DEPOT	337.90	Reclss GL 846 CFY 05					337.90
135	043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/HOME DEPOT	62.75	Reclss GL 846 CFY 05					62.75
136	043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/HOME DEPOT	616.92	Reclss GL 846 CFY 05					616.92
137	043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/ALEX LIGHT	153.32	Reclss GL 846 CFY 05					153.32
138	043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/ N. EAST SUPPLY	13.60	Reclss GL 846 CFY 05					13.60
139	043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/HOME DEPOT	249.65	Reclss GL 846 CFY 05	#		65,744.88		249.65
140	043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	343.39	Reclss GL 846 CFY 05					343.39
141	043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	410.00	Reclss GL 846 CFY 05					410.00
142	043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	194.76	Reclss GL 846 CFY 05					194.76
143	043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	492.00	Reclss GL 846 CFY 05					492.00
144	043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	1,317.13	Reclss GL 846 CFY 05					1,317.13
145	043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	215.25	Reclss GL 846 CFY 05					215.25
146	043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	143.50	Reclss GL 846 CFY 05					143.50
147	043	5244	5-2418	20051031	540314601000	1460	RECL ACE TEMP CK 7056	461.26	Reclss GL 846 CFY 05					461.26
148	043	5244	5-2418	20051031	540314601000	1460	RECL ACE TEMP CK 7056	615.01	Reclss GL 846 CFY 05					615.01
149	043	5244	5-2419	20051031	540314601000	1460	RECL VERIZON CK 7016	2,232.00	Reclss GL 846 CFY 05					2,232.00
150	043	22	015220	20050506	540414606000	1460	HOME DEPOT	4,507.77	Reclss GL 846 CFY 05					4,507.77
151	043	22	015244	20050506	540414606000	1460	THANG NGUYEN HOME DEPOT	124.86	Reclss GL 846 CFY 05					124.86
152	043	39	016814	20050930	540914606000	1460	PAINTERS TOUCH,INC	4,315.00	Reclss GL 846 CFY 05					4,315.00
153	043	26	015991	20050708	580114606000	1460	HOME DEPOT	274.13	Reclss GL 846 CFY 05					274.13
154	043	41	017061	20051014	580114606000	1460	PAINTERS TOUCH,INC	5,460.00	Reclss GL 846 CFY 05					5,460.00
155	043	27	016031	20050718	580214601000	1460	ACE TEMPORARIES	2,385.00	Reclss GL 846 CFY 05					2,385.00
156	043	27	015997	20050718	580214601000	1460	HOME DEPOT	1,528.13	Reclss GL 846 CFY 05					1,528.13
157	043	27	016028	20050718	580214601000	1460	ATLANTIC SELF STORAGE	1,641.00	Reclss GL 846 CFY 05					1,641.00
158	043	27	016017	20050718	580214601000	1460	ALEXANDRIA LIGHTING & SU	371.65	Reclss GL 846 CFY 05					371.65
159	043	27	016035	20050718	580214601000	1460	NORTHEASTERN SUPPLY	389.26	Reclss GL 846 CFY 05					389.26
160	043	27	016035	20050718	580214601000	1460	NORTHEASTERN SUPPLY	345.89	Reclss GL 846 CFY 05					345.89
161	043	27	016035	20050718	580214601000	1460	NORTHEASTERN SUPPLY	4,266.10	Reclss GL 846 CFY 05					4,266.10
162	043	27	016034	20050718	580214601000	1460	UNITED REFRIGERATION	296.85	Reclss GL 846 CFY 05					296.85
163	043	27	016034	20050718	580214601000	1460	UNITED REFRIGERATION	534.26	Reclss GL 846 CFY 05					534.26
164	043	27	016034	20050718	580214601000	1460	UNITED REFRIGERATION	376.00	Reclss GL 846 CFY 05					376.00
165	043	27	016034	20050718	580214601000	1460	UNITED REFRIGERATION	564.00	Reclss GL 846 CFY 05					564.00
166	043	27	016037	20050718	580214601000	1460	UNITED REFRIGERATION	420.25	Reclss GL 846 CFY 05					420.25
167	043	27	016044	20050718	580214601000	1460	HOUSE OF DOORS	1,252.00	Reclss GL 846 CFY 05					1,252.00
168	043	28	016079	20050722	580214601000	1460	ACE TEMPORARIES	2,248.00	Reclss GL 846 CFY 05					2,248.00
169	043	28	016060	20050722	580214601000	1460	JOE SHIFFLET, INC.	300.00	Reclss GL 846 CFY 05					300.00
170	043	28	016060	20050722	580214601000	1460	JOE SHIFFLET, INC.	1,850.00	Reclss GL 846 CFY 05					1,850.00
171	043	28	016060	20050722	580214601000	1460	JOE SHIFFLET, INC.	9,250.00	Reclss GL 846 CFY 05					9,250.00
172	043	28	016068	20050722	580214601000	1460	ALLIED EQUIPMENT AND SUP	139.32	Reclss GL 846 CFY 05					139.32
173	043	28	016047	20050722	580214601000	1460	SUNTRUST BANKCARD	200.33	Reclss GL 846 CFY 05					200.33
174	043	28	016084	20050722	580214601000	1460	PRECISION DOORS & HARDWA	9,920.00	Reclss GL 846 CFY 05					9,920.00
175	043	28	016081	20050722	580214601000	1460	BLUESTONE INC	525.00	Reclss GL 846 CFY 05					525.00
176	043	29	016126	20050729	580214601000	1460	ACE TEMPORARIES	3,965.12	Reclss GL 846 CFY 05					3,965.12
177	043	29	016126	20050729	580214601000	1460	ACE TEMPORARIES	5,064.37	Reclss GL 846 CFY 05					5,064.37
178	043	29	016109	20050729	580214601000	1460	GENERAL ELECTRIC CORP	3,509.00	Reclss GL 846 CFY 05					3,509.00
179	043	29	016123	20050729	580214601000	1460	SMOOT LUMBER	321.18	Reclss GL 846 CFY 05					321.18
180	043	29	016122	20050729	580214601000	1460	WILLIAMS SCOTSMAN,INC	86.51	Reclss GL 846 CFY 05					86.51

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
242	843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	5,940.00	x					
243	843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	7,950.00	x					
244	843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	5,300.00	x					
245	843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	5,300.00	x					
246	843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	5,830.00	x					
247	843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	15,260.00	x					
248	843	9	019070	20060421	014650415	1465	CENTRAL WHOLESALERS	712.90	x		##			
249	843	9	019069	20060421	014650415	1465	ALEXANDRIA LIGHTING & SU	233.00	x		##			
250	843	9	019069	20060421	014650415	1465	ALEXANDRIA LIGHTING & SU	893.55	x		##			
251	843	10	019141	20060427	014650415	1465	GENERAL ELECTRIC CORP	3,450.00	x					
252	843	15	019497	20060531	014600415	1460	CENTRAL WHOLESALERS	1,669.55						
253	043	46	024225	20051231	580214651000	1465	UNITED REFRIGERATION	11,338.20	x					
254						1465	RECLAS FROM GL 842 CF YR 01	30,614.52		94,491.72		94,491.72		
255														
256								1,564,962.00			1,564,962.00			211959.66

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 #REF!	Work Statement for Year 2 #REF!			Work Statement for Year 3 #REF!		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA4-7 James Bland Addition Replace furnaces and thermostats	46	\$74,980	VA4-4 James Bland Repaint interiors Replace stair treads Replace flooring	148 148 20%	\$222,000 \$44,400 \$200,000
	VA4-8 Andrew Adkins Replace flooring Repaint interiors	18 90	\$68,720 \$135,000	HA-WIDE Sidewalk Repair	30	\$270,000
	VA4-10 Scattered Sites Replace exterior doors Repair/Replace gutters and downspouts	80	\$176,000 \$13,000	VA4-9 Ladrey Highrise Remodel bathrooms	20%	\$170,000
	VA4-11 Scattered Sites Repaint interiors Replace exterior doors Replace stair treads	30 60 30	\$45,000 \$132,000 \$6,000			
	VA4-12 Scattered Sites Renovate kitchens	41	\$307,500			
	VA4-13 Replace furnaces and thermostats	5	\$10,000			
	Subtotal of Estimated Cost		\$644,700	Subtotal of Estimated Cost		\$906,400

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 #REF!	Work Statement for Year 2 #REF!			Work Statement for Year 3 #REF!		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$85,000	Preventative Maintenance Program		\$85,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Resident Surveys		\$15,000	Preventative Maintenance Vehicle		\$45,000
	Preventative Maintenance Vehicle		\$40,000	Resident Surveys		\$15,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Subtotal of Estimated Cost		\$200,000	Subtotal of Estimated Cost		\$205,000

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 #REF!	Work Statement for Year 4 #REF!			Work Statement for Year 5 #REF!		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$80,000	Preventative Maintenance Program		\$30,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Resident Surveys		\$10,000	Resident Surveys		\$10,000
	Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		\$100,000

HTGL#	HTBTCH	HTREF	HTCYMD	HTACCT		HTDESC	HTAMT		
043	395	2-1127	20021231	539114061000	1406	RECORD THE 1406 DRAWDOWN	156,496.00	312,992.00	
TOTAL 1406									312,992.00
043	7	008393	20030930	531114080200	1408.01	CORPORATE EXPRESS	31,580.39		
043	7	008393	20030930	533114080200	1408.01	CORPORATE EXPRESS	6,678.90	38,259.29	
043	5167	5-1712	20050731	539114083000	1408.02	PAYROLL 07/01/05	25,752.87		
043	5167	5-1713	20050731	539114083000	1408.02	PAYROLL 07/15/05	25,404.53		
043	5167	5-1714	20050731	539114083000	1408.02	PAYROLL 07/27/05 21133.35 - 18941.	2,191.94		
043	8937	PAY740	20050812	539114083000	1408.02	ER SS/MED EXPENSE	353.67		
043	8937	PAY740	20050812	539114083000	1408.02	ER SS/MED EXPENSE 742.42- 34.69	707.73		
043	5190	5-1964	20050831	539114083000	1408.02	RECLASS EMPL BENEF 07/05	7,329.97	61,740.71	
TOTAL 1408									100,000.00
043	8958	PAY740	20050114	539114083000	1410.01	REG PAYROLL	2,954.88		
043	8958	PAY740	20050114	539114083000	1410.01	REG PAYROLL	11,889.45		
043	8958	PAY740	20050114	539114083000	1410.01	REG PAYROLL	1,438.09		
043	8958	PAY740	20050114	539114083000	1410.01	REG PAYROLL	27.31		
043	8958	PAY740	20050114	539114083000	1410.01	REG PAYROLL	383.43		
043	8957	PAY740	20050128	539114083000	1410.01	REG PAYROLL	2,954.89		
043	8957	PAY740	20050128	539114083000	1410.01	REG PAYROLL	6,768.99		
043	1010	3-4021	20031231	039114101000	1410.01	TO RECL SAL COST FR 1406 2003	59,490.93		
043	5302	D-3062	20051231	539114101000	1410.01	TO RECLASS COSTS	31,130.50		
043	5190	5-1960	20050831	531114101000	1410.01	RECLASS SALARIES 07/05	2,218.69		
043	5190	5-1961	20050831	531114101000	1410.01	RECLASS SALARIES 08/05	1,328.84		
043	8935	PAY740	20050909	531114101000	1410.01	ER SS/MED EXPENSE	60.35		
043	8935	PAY740	20050909	531114101000	1410.01	SALARIES AND WAGES	788.96		
043	8934	PAY740	20050923	531114101000	1410.01	ER SS/MED EXPENSE	52.95		
043	8934	PAY740	20050923	531114101000	1410.01	SALARIES AND WAGES	692.07		
043	5197	5-1997	20050930	531114101000	1410.01	SEPT 2005 RETIREMT EXP	60.78		
043	5197	5-1998	20050930	531114101000	1410.01	SEPT 2005 HEALTH INS EXP	119.48		

043	5197	5-1999	20050930	531114101000	1410.01	SEPT 2005 DENTAL INS EXP	27.36		
043	5190	5-1962	20050831	533114101000	1410.01	RECLASS SALARIES 07/05	2,237.35		
043	5190	5-1963	20050831	533114101000	1410.01	RECLASS SALARIES 08/05	1,501.38		
043	8935	PAY740	20050909	533114101000	1410.01	ER SS/MED EXPENSE	53.35		
043	8935	PAY740	20050909	533114101000	1410.01	SALARIES AND WAGES	697.34		
043	8934	PAY740	20050923	533114101000	1410.01	ER SS/MED EXPENSE	53.35		
043	8934	PAY740	20050923	533114101000	1410.01	SALARIES AND WAGES	697.34		
043	5197	5-1997	20050930	533114101000	1410.01	SEPT 2005 RETIREMT EXP	60.44		
043	5197	5-1998	20050930	533114101000	1410.01	SEPT 2005 HEALTH INS EXP	46.69		
043	5197	5-1999	20050930	533114101000	1410.01	SEPT 2005 DENTAL INS EXP	3.94	127,739.13	
043	101	03-100	20030131	599014102000	1410.02	TO TRANSFER SUNDRY EXP.	28,737.74		
043	37	016715	20050916	580214102000	1410.02	FEDERAL EXPRESS CORP	19.13	28,756.87	
TOTAL 1410									156,496.00
843	15	019492	20060531	014300415	1430.01	JOHN B SAVAGE AND ASSOCI	1,741.30		
843	15	019492	20060531	014300415	1430.01	JOHN B SAVAGE AND ASSOCI	1,125.00		
843	15	019492	20060531	014300415	1430.01	JOHN B SAVAGE AND ASSOCI	733.92		
843	6125	6-1179	20060331	514303000	1430.01	SHAFFER WILSON SAV 14883	36,672.97		
843	6336	6-3194	20060630	514303000	1430.01	MEYER CONSULTING CK13694	47.52		
843	6336	6-3195	20060630	514303000	1430.01	MEYER CONSULTING CK15232	15.51		
843	6336	6-3196	20060630	514303000	1430.01	MEYER CONSULTING CK15232	71.30		
043	5186	5-1693	20050731	540414301000	1430.01	RECL MEYER CONSUL #12965	20,700.00		
043	5186	5-1693	20050731	540414301000	1430.01	RECL MEYER CONSUL #12965	15.80		
043	5186	5-1693	20050731	540414301000	1430.01	RECL MEYER CONSUL #12965	132.73		
043	39	016828	20050930	540914303000	1430.01	SHAFFER WILSON SARVER &	2,478.50	63,734.55	
TOTAL 1430									63,734.55
843	9	019079	20060421	014501000	1450	SAV A TREE	44,036.58		
843	6337	6-3197	20060630	014501000	1450	SAV A TREE CK 19079	12,505.00		
843	6337	6-3198	20060630	014501000	1450	SAV A TREE CK 19079	16,257.42	72,799.00	
843	5	018763	20060324	014500600	1450	AVON CORPORATION	51,124.42		
043	39	016818	20050930	540414506000	1450	AVON CORPORATION	50,625.00		
043	5270	5-2669	20051130	540414506000	1450	AVON CORP CK # 16822	3,150.00	104,899.42	
TOTAL 1450									177,698.42

843	5	018762	20060324	014600415	1460	M.E. FLOW, INC.	985.00		
843	5	018762	20060324	014600415	1460	M.E. FLOW, INC.	985.00		
843	5	018762	20060324	014600415	1460	M.E. FLOW, INC.	985.00		
843	5	018762	20060324	014600415	1460	M.E. FLOW, INC.	985.00		
843	5	018762	20060324	014600415	1460	M.E. FLOW, INC.	985.00		
843	5	018762	20060324	014600415	1460	M.E. FLOW, INC.	985.00		
843	5	018762	20060324	014600415	1460	M.E. FLOW, INC.	985.00		
843	6	018821	20060330	014600415	1460	HOME DEPOT	1,130.40		
843	11	018679	20060331	014600415	1460	WILLIAMS SCOTSMAN, INC	86.51		
843	7	019012	20060407	014600415	1460	ATLANTIC SELF STORAGE	1,055.00		
843	7	019008	20060407	014600415	1460	WILLIAMS SCOTSMAN, INC	124.05		
843	7	019033	20060407	014600415	1460	ACE TEMPORARIES	510.30		
843	7	019032	20060407	014600415	1460	ABC DISTRIBUTORS	936.50		
843	8	019051	20060414	014600415	1460	UNITED REFRIGERATION	39.90		
843	8	019052	20060414	014600415	1460	WILLIAMS SCOTSMAN, INC	124.05		
843	8	019049	20060414	014600415	1460	HAJOCA CORP	1,134.80		
843	8	019043	20060414	014600415	1460	ACE TEMPORARIES	21.36	477.84	move bal.fwd
843	9	019098	20060421	014600415	1460	M.E. FLOW, INC.		985.00	move bal.fwd
843	9	019071	20060421	014600415	1460	COMMERCIAL CARPETS OF AM		488.40	move bal.fwd
843	10	019132	20060427	014600415	1460	NORTHEASTERN SUPPLY		1,975.25	move bal.fwd
843	10	019136	20060427	014600415	1460	TRIPPE SUPPLY COMPANY OF		1,780.56	move bal.fwd
843	10	019152	20060427	014600415	1460	WILLIAMS SCOTSMAN, INC		86.51	move bal.fwd
843	13	019387	20060512	014600415	1460	WILLIAMS SCOTSMAN, INC		127.51	move bal.fwd
843	13	019384	20060512	014600415	1460	ALEXANDRIA LIGHTING & SU		262.50	move bal.fwd
843	13	019390	20060512	014600415	1460	INGALLS LUMBER AND SUPPL		3,108.80	move bal.fwd
843	13	019385	20060512	014600415	1460	CENTRAL WHOLESALERS		1,454.17	move bal.fwd
843	13	019389	20060512	014600415	1460	ATLANTIC SELF STORAGE		1,055.00	move bal.fwd
843	13	019386	20060512	014600415	1460	PARTS UNLIMITED		1,734.48	move bal.fwd
843	13	019384	20060512	014600415	1460	ALEXANDRIA LIGHTING & SU		271.86	move bal.fwd
843	13	019385	20060512	014600415	1460	CENTRAL WHOLESALERS		273.59	move bal.fwd
843	13	019384	20060512	014600415	1460	ALEXANDRIA LIGHTING & SU		179.40	move bal.fwd
843	13	019384	20060512	014600415	1460	ALEXANDRIA LIGHTING & SU		308.14	move bal.fwd
843	13	019392	20060512	014600415	1460	ALEXANDRIA LIGHTING & SU		75.00	move bal.fwd

843	14	019408	20060519	014600415	1460	HOME DEPOT	327.94	move bal.fwd
843	14	019448	20060519	014600415	1460	C V CARLSON CO INC	4,006.25	move bal.fwd
843	14	019441	20060519	014600415	1460	BLUESTONE INC	1,480.00	move bal.fwd
843	15	019456	20060531	014600415	1460	ABC DISTRIBUTORS	3,615.65	move bal.fwd
843	15	019456	20060531	014600415	1460	ABC DISTRIBUTORS	559.40	move bal.fwd
843	15	019459	20060531	014600415	1460	FERGUSON ENTERPRISES	179.28	move bal.fwd
843	15	019483	20060531	014600415	1460	WILLIAMS SCOTSMAN,INC	86.51	move bal.fwd
843	11	018733	20060331	014601000	1460	W W GRAINGER	96.42	move bal.fwd
843	11	018733	20060331	014601000	1460	W W GRAINGER	8.38	move bal.fwd
843	11	018734	20060331	014601000	1460	SMOOT LUMBER	182.69	move bal.fwd
843	6165	6-1521	20060331	014601000	1460	RECL ACE TEMP CK 17385	2,870.40	move bal.fwd
843	6165	6-1522	20060331	014601000	1460	RECL ACE TEMP CK 17412	499.20	move bal.fwd
843	6165	6-1523	20060331	014601000	1460	RECL WM SCOTSMAN CK17415	124.05	move bal.fwd
843	6165	6-1524	20060331	014601000	1460	ATLANTIC SLF STO #17419	1,641.00	move bal.fwd
843	6165	6-1524	20060331	014601000	1460	ACE TEMP CK 17423	5,366.40	move bal.fwd
843	6165	6-1526	20060331	014601000	1460	WM SCOTSMAN CK 17455	86.51	move bal.fwd
843	6165	6-1527	20060331	014601000	1460	WM SCOTSMAN CK #17712	124.05	move bal.fwd
843	6165	6-1528	20060331	014601000	1460	WM SCOTSMAN CK #17861	86.51	move bal.fwd
843		19492	20060526	014601000	1460	JOHN B. SAVAGE	600.22	move bal.fwd
043		PAY740	20040418	533114601802	1460	REG PAYROLL	14,447.93	move bal.fwd
043		PAY740	20040502	533114601802	1460	REG PAYROLL	14,560.84	move bal.fwd
043		PAY740	20040516	533114601802	1460	REG PAYROLL	8,576.19	move bal.fwd
043		PAY740	20040604	533114601802	1460	REG PAYROLL	10,297.69	move bal.fwd
043		PAY740	20040613	533114601802	1460	REG PAYROLL	15,531.77	99,521.45
043		5-1498	20050630	580214601000	1460	RECL WILLIAMS SCOTSMAN	83.75	
043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/LOWE'S	212.35	
043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/HOME DEPO	337.90	
043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/HOME DEPO	62.75	
043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/HOME DEPO	616.92	
043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/ALEX LIGHT	153.32	
043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/ N. EAST SUF	13.60	
043		015741	20050630	580214607000	1460	SUNTRUST BANKCARD/HOME DEPO	249.65	13,788.11
843		19388	20060512	014600410	1460.03	CEILING & FLOORING	33,359.40	
843		19458	20060524	014600410	1460.03	CEILING & FLOORING	8,074.64	41,434.04
043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	343.39	

043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	410.00		
043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	194.76		
043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	492.00		
043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	1,317.13		
043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	215.25		
043	5244	5-2417	20051031	540314601000	1460	RECL ACE TEMP CK 7033	143.50		
043	5244	5-2418	20051031	540314601000	1460	RECL ACE TEMP CK 7056	461.26		
043	5244	5-2418	20051031	540314601000	1460	RECL ACE TEMP CK 7056	615.01		
043	5244	5-2419	20051031	540314601000	1460	RECL VERIZON CK 7016	2,232.00	6,424.30	
043	18	014289	20050211	540414606000	1460.06	NAA INC	164,798.30		92,619.00
043	19	014604	20050321	540414606000	1460.06	NAA INC	173,060.00		
043	21	015018	20050425	540414606000	1460.06	NAA INC	56,052.10	393,910.40	
043	22	015220	20050506	540414606000	1460	HOME DEPOT	4,507.77		
043	22	015244	20050506	540414606000	1460	THANG NGUYEN HOME DEPOT	124.86		
043	5269	5-2668	20051130	540414606000	1460	RECL NAA INC CK 15970	88,891.64		
043	39	016814	20050930	540914606000	1460	PAINTERS TOUCH,INC	4,315.00		
043	26	015991	20050708	580114606000	1460	HOME DEPOT	274.13		
043	41	017061	20051014	580114606000	1460	PAINTERS TOUCH,INC	5,460.00		
043	27	016031	20050718	580214601000	1460	ACE TEMPORARIES	2,385.00		
043	27	015997	20050718	580214601000	1460	HOME DEPOT	1,528.13		
043	27	016028	20050718	580214601000	1460	ATLANTIC SELF STORAGE	1,641.00		
043	27	016017	20050718	580214601000	1460	ALEXANDRIA LIGHTING & SU	371.65		
043	27	016035	20050718	580214601000	1460	NORTHEASTERN SUPPLY	389.26		
043	27	016035	20050718	580214601000	1460	NORTHEASTERN SUPPLY	345.89		
043	27	016035	20050718	580214601000	1460	NORTHEASTERN SUPPLY	4,266.10		
043	27	016034	20050718	580214601000	1460	UNITED REFRIGERATION	296.85		
043	27	016034	20050718	580214601000	1460	UNITED REFRIGERATION	534.26		
043	27	016034	20050718	580214601000	1460	UNITED REFRIGERATION	376.00		
043	27	016034	20050718	580214601000	1460	UNITED REFRIGERATION	564.00		
043	27	016037	20050718	580214601000	1460	UNITED REFRIGERATION	420.25		
043	27	016044	20050718	580214601000	1460	HOUSE OF DOORS	1,252.00		
043	28	016079	20050722	580214601000	1460	ACE TEMPORARIES	2,248.00		
043	28	016060	20050722	580214601000	1460	JOE SHIFFLET, INC.	300.00		
043	28	016060	20050722	580214601000	1460	JOE SHIFFLET, INC.	1,850.00		
043	28	016060	20050722	580214601000	1460	JOE SHIFFLET, INC.	9,250.00		

043	28	016068	20050722	580214601000	1460	ALLIED EQUIPMENT AND SUP	139.32
043	28	016047	20050722	580214601000	1460	SUNTRUST BANKCARD	200.33
043	28	016084	20050722	580214601000	1460	PRECISION DOORS & HARDWA	9,920.00
043	28	016081	20050722	580214601000	1460	BLUESTONE INC	525.00
043	29	016126	20050729	580214601000	1460	ACE TEMPORARIES	3,965.12
043	29	016126	20050729	580214601000	1460	ACE TEMPORARIES	5,064.37
043	29	016109	20050729	580214601000	1460	GENERAL ELECTRIC CORP	3,509.00
043	29	016123	20050729	580214601000	1460	SMOOT LUMBER	321.18
043	29	016122	20050729	580214601000	1460	WILLIAMS SCOTSMAN,INC	86.51
043	29	016122	20050729	580214601000	1460	WILLIAMS SCOTSMAN,INC	124.05
043	29	016128	20050729	580214601000	1460	KESTERSON PLUMBING	1,047.50
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016127	20050729	580214601000	1460	COMMERCIAL CARPETS OF AM	244.20
043	29	016150	20050729	580214601000	1460	HOME DEPOT	319.70
043	29	016126	20050729	580214601000	1460	ACE TEMPORARIES	218.50
043	30	016336	20050805	580214601000	1460	WILLIAMS SCOTSMAN,INC	124.05
043	31	016367	20050812	580214601000	1460	ATLANTIC SELF STORAGE	1,641.00
043	31	016378	20050812	580214601000	1460	DURON PAINT	777.60
043	31	016378	20050812	580214601000	1460	DURON PAINT	116.20
043	33	016435	20050822	580214601000	1460	ACE TEMPORARIES	2,049.00
043	33	016385	20050822	580214601000	1460	SUNTRUST BANKCARD HM DEPOT	793.08
043	33	016413	20050822	580214601000	1460	WILLIAMS SCOTSMAN,INC	86.51
043	33	016435	20050822	580214601000	1460	ACE TEMPORARIES	4,368.00
043	33	016435	20050822	580214601000	1460	ACE TEMPORARIES	2,846.40
043	34	016449	20050830	580214601000	1460	ACE TEMPORARIES	468.00
043	34	016449	20050830	580214601000	1460	ACE TEMPORARIES	2,995.20

043	34	016449	20050830	580214601000	1460	ACE TEMPORARIES	873.60	
043	5172	5-1769	20050831	580214601000	1460	REC'D ACE TEMP CK16411	374.40	
043	35	016703	20050912	580214601000	1460	ATLANTIC SELF STORAGE	1,641.00	
043	35	016706	20050912	580214601000	1460	ACE TEMPORARIES	998.40	
043	37	016738	20050916	580214601000	1460	DURON PAINT	631.20	
043	38	016748	20050926	580214601000	1460	WILLIAMS SCOTSMAN,INC	86.51	
043	38	016772	20050926	580214601000	1460	WILLIAMS SCOTSMAN,INC	124.05	
043	40	017032	20051007	580214601000	1460	ATLANTIC SELF STORAGE	1,641.00	
043	41	017051	20051014	580214601000	1460	WILLIAMS SCOTSMAN,INC	124.05	
043	41	017062	20051014	580214601000	1460	PRECISION DOORS & HARDWA	1,080.00	
043	42	017125	20051020	580214601000	1460	WILLIAMS SCOTSMAN,INC	86.51	
043	5269	5-2654	20051130	580214601000	1460	WILLIAMS SCOTSMAN 13514	120.80	
043	5269	5-2654	20051130	580214601000	1460	WILLIAMS SCOTSMAN 13514	120.80	
043	5269	5-2654	20051130	580214601000	1460	WILLIAMS SCOTSMAN 13514	120.80	
043	5269	5-2655	20051130	580214601000	1460	SMOOT LUMBER CK 13504	1,805.33	
043	5269	5-2656	20051130	580214601000	1460	ATLANTIC SELF STOR 13496	2,204.00	
043	5269	5-2657	20051130	580214601000	1460	ATLANTIC SELF STOR 13500	788.00	
043	5269	5-2658	20051130	580214601000	1460	WILLIAMS SCOTSMAN #14003	120.80	
043	5269	5-2660	20051130	580214601000	1460	WILLIAMS SCOTSMAN 14249	120.80	
043	5269	5-2661	20051130	580214601000	1460	WILLIAMS SCOTSMAN 14267	120.80	
043	5269	5-2662	20051130	580214601000	1460	WILLIAMS SCOTSMAN 14335	83.75	
043	5269	5-2663	20051130	580214601000	1460	ATLANTIC SELF STOR 14588	1,661.00	
043	5269	5-2665	20051130	580214601000	1460	ATLANTIC SELF STOR 14942	1,661.00	
043	5269	5-2666	20051130	580214601000	1460	ATLANTIC SELF STOR 15246	1,621.00	
043	5269	5-2667	20051130	580214601000	1460	WILLIAMS SCOTSMAN 15703	83.75	
843	1	018168	20060113	014601000	1460	ATLANTIC SELF STORAGE	2,656.00	
043	5269	5-2659	20051130	580214607000	1460	INTERSTATE WORLDWD 13989	1,260.00	
043	5269	5-2664	20051130	580214607000	1460	DURON PAINT #14577	291.93	198,484.89
TOTAL 1460								654,041.74
843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	5,940.00	
843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	7,950.00	
843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	5,300.00	
843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	5,300.00	
843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	5,830.00	

843	15	019457	20060531	014650410	1465	GENERAL ELECTRIC CORP	15,260.00		
843	9	019070	20060421	014650415	1465	CENTRAL WHOLESALERS	712.90		
843	9	019069	20060421	014650415	1465	ALEXANDRIA LIGHTING & SU	233.00		
843	9	019069	20060421	014650415	1465	ALEXANDRIA LIGHTING & SU	893.55		
843	10	019141	20060427	014650415	1465	GENERAL ELECTRIC CORP	3,450.00		
843	15	019497	20060531	014600415	1460	CENTRAL WHOLESALERS	1,669.55		
TOTAL 1465									52,539.00
043	46	024225	20051231	580214651000	1465	UNITED REFRIGERATION	11,338.20	63,877.20	move forwd
TOTAL 1465									
							1,372,343.91		

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Comprehensive Grant Program (CGP)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501 03	FFY of Grant Approval 2003
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- Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 4
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of 19)	\$156,496.00	\$312,992.00	\$312,992.00	\$312,992.00
3	1408 Management Improvements	\$0.00	\$93,380.72	\$93,380.72	\$93,380.72
4	1410 Administration	\$121,500.00	\$85,476.56	\$85,476.56	\$85,476.56
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$274,668.08	\$60,814.80	\$60,814.80	\$60,814.80
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$662,336.92	\$662,336.92	\$662,336.92	\$662,336.92
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,215,001.00	\$1,215,001.00	\$1,215,001.00	\$1,215,001.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Agency Operations	1406.01		\$156,496.00	312,992.00	312,992.00	312,992.00	
			Total 1406	\$156,496.00	\$312,992.00	\$312,992.00	\$312,992.00	
Mngmt Improvements	Non-Routine Preventive Maintenance	1408.01		\$0.00	93,380.72	93,380.72	93,380.72	
	Staff Training / Materials	1408.02		\$0.00	\$0.00	\$0.00	\$0.00	
	Software upgrades/updates	1408.03		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$0.00	\$93,380.72	\$93,380.72	\$93,380.72	
HA-Wide Admin	Technical Support Staff and Non-technical support (e.g. Executive Director, Director of Finance, Executive Assistant, Director of Development, Chief Accountant) Salary and benefits	1410.01		\$121,500.00	85,476.56	\$85,476.56	85,476.56	
			Total 1410	\$121,500.00	\$85,476.56	\$85,476.56	\$85,476.56	
Audit Fees	Audit	1411.01		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1411	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A/E Support for Mod. Projects	1430.01		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1430	\$0.00	\$0.00	\$0.00	\$0.00	
PHA-Wide Site Improvements	Site Improvements	1450.01		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1450	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Development Number/ Name HA-Wide	General Description of Major Work Categories	Development Account	Quantity	Total Estimated Cost				Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Dwelling Structures	Install new door and window screens	1460.01	148 units	\$40,670.00	\$36,154.80	\$36,154.80	\$36,154.80	Viking Renovations
VA4-03, 04 & VA4-15	Install new screen doors and replace existing entry doors	1460.02	238 units	\$80,040.00	\$0.00	\$0.00	\$0.00	Funged forward CFY 502-03
VA4-7	Install new screen doors and replace existing entry doors	1460.03	46 units	\$92,100.24	\$0.00	\$0.00	\$0.00	Funged forward CF YR 05
VA 4-4 & 7 VA 4-10	Emergency Re-roof Roof replacement	1460.04 1460.05	194 units 15 units	\$37,197.84 \$24,660.00	\$0.00 \$24,660.00	\$0.00 \$24,660.00	\$0.00 \$24,660.00	Completed CF YR 02 C & F. Restorations, Inc.
VA4-3 Demolition	Demolition of 100 town-homes for Hope VI Program	1460.00	100 units	\$0.00	\$0.00	\$0.00	\$0.00	reclassified as 1485
Total 1460				\$274,668.08	\$60,814.80	\$60,814.80	\$60,814.80	
VA4-3 Demolition	Demolition of 100 town-homes for Hope VI Program	1485.00	100 units	\$662,336.92	\$662,336.92	\$662,336.92	\$662,336.92	Wrecking Corporation Hope VI
Total 1485				\$662,336.92	\$662,336.92	\$662,336.92	\$662,336.92	
Signature of Executive Director and Date					Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X					X			

Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	Sep-05		Sep-05	Sep-07		Sep-07	
1460 VA04-04	Sep-05		Sep-05	Sep-07		Sep-06	Emergency re-roofing JBH
1485 Samuel Madden Homes	Sep-05		Mar-03	Sep-07		Sep-04	Demo 100 Units SMH downtown Hope VI
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

GL 844 CF YR 03 -01

HTGL#	HTBTCH	HTREF	HTCYMD	HTACCT	HTDESC	HTAMT	
044	1353	4-3922	20041231	539114061000	1406 RECORD THE EXPENSE SIDE	156,496.00	312,992.00
042	1364	4-3974	123104	539114083000	1460 TO RECLASS J/E 04-3908	25,991.09	Reclass GL 846 CFY 05
042	8982/6128	PAY740	41804	533114601802	1460 SALARIES 0404 TO 0804	24,585.83	Reclass GL 846 CFY 05
042	66	014354	22805	580214607000	1460 CENTRAL WHOLESALERS	592.82	Reclass GL 846 CFY 05
042	66	014354	22805	580214607000	1460 CENTRAL WHOLESALERS	278.85	Reclass GL 846 CFY 05
042	82	015741	63005	580214607000	1460 SUNTRUST BANKCARD	180.00	Reclass GL 846 CFY 05
042	80	015671	61705	534114082000	1460 ACE TEMPORARIES	393.75	Reclass GL 846 CFY 05
042	1199	4-2279	63004	534114082000	1460 TO RECLASS SOCIAL SEC.	10.94	Reclass GL 846 CFY 05
844	5167	5-1714	20050731	5-14101000	1408 PAYROLL 07/27/05 2191.94	18,941.41	
844	8937	PAY740	20050812	5-14101000	1408 ER SS/MED EXPENSE 707.73	34.69	
844	8937	PAY740	20050812	5-14101000	1408 SALARIES AND WAGES	12,550.11	
844	8936	PAY740	20050826	5-14101000	1408 ER SS/MED EXPENSE	1,030.20	
844	8936	PAY740	20050826	5-14101000	1408 SALARIES AND WAGES	15,129.44	
844	5170	5-1740	20050831	5-14101000	1408 AUG.2005 RETIREMENT EXP	1,167.73	
844	5170	5-1741	20050831	5-14101000	1408 AUG. 2005 HEALTH INS EXP	6,205.34	
844	5170	5-1742	20050831	5-14101000	1408 AUG. 2005 DENTAL INS EXP	822.03	
844	8935	PAY740	20050909	5-14101000	1408 ER SS/MED EXPENSE	937.15	
844	8935	PAY740	20050909	5-14101000	1408 SALARIES AND WAGES	11,195.97	
844	8934	PAY740	20050923	5-14101000	1408 ER SS/MED EXPENSE	302.37	
844	8934	PAY740	20050923	5-14101000	1408 ER SS/MED EXPENSE	978.45	
844	8934	PAY740	20050923	5-14101000	1408 SALARIES AND WAGES	17,089.19	
844	5197	5-1997	20050930	5-14101000	1408 SEPT 2005 RETIREMT EXP	1,063.82	
844	5197	5-1998	20050930	5-14101000	1408 SEPT 2005 HEALTH INS EXP	5,932.82	93,380.72
044	1	017082	20051014	540314601000	1460.01 VIKING RENOVATIONS	36,154.80	36,154.80
844	1	020103	20060731	014600404	1460.05 CEILING & FLOORING RESTO	24,660.00	24,660.00
042	8958	PAY740	11405	539114083000	1460 REG PAYROLL	2,954.88	2,954.88 Reclass 1410
042	8958	PAY740	11405	539114083000	1460 REG PAYROLL	11,889.45	11,889.45 Reclass 1410
042	8958	PAY740	11405	539114083000	1460 SOCIAL SECURITY- ER	1,438.09	1,438.09 Reclass 1410
042	8958	PAY740	11405	539114083000	1460 SUI EXPENSE	27.31	27.31 Reclass 1410
042	8958	PAY740	11405	539114083000	1460 SUI EXPENSE	383.43	383.43 Reclass 1410
042	8957	PAY740	12805	539114083000	1460 REG PAYROLL	2,954.89	2,954.89 Reclass 1410
042	8957	PAY740	12805	539114083000	1460 REG PAYROLL	12,889.54	12,889.54 Reclass 1410
042	8957	PAY740	12805	539114083000	1460 SOCIAL SECURITY- ER	1,552.32	1,552.32 Reclass 1410

042	8957	PAY740	12805	539114083000	1460	SUI EXPENSE	53.04	53.04	Reclass 1410
042	8957	PAY740	12805	539114083000	1460	SUI EXPENSE	744.66	744.66	Reclass 1410
042	8953	PAY740	20705	539114083000	1460	SUI EXPENSE	27.18	27.18	Reclass 1410
042	8953	PAY740	20705	539114083000	1460	SUI EXPENSE	78.30	78.30	Reclass 1410
042	8952	PAY740	21105	539114083000	1460	SOCIAL SECURITY- ER	1,555.32	1,555.32	Reclass 1410
042	8952	PAY740	21105	539114083000	1460	SUI EXPENSE	47.47	47.47	Reclass 1410
042	8952	PAY740	21105	539114083000	1460	SUI EXPENSE	666.50	666.50	Reclass 1410
042	8951	PAY740	22505	539114083000	1460	SOCIAL SECURITY- ER	1,505.24	1,505.24	Reclass 1410
042	8951	PAY740	22505	539114083000	1460	SUI EXPENSE	40.60	40.60	Reclass 1410
042	8951	PAY740	22505	539114083000	1460	SUI EXPENSE	570.13	570.13	Reclass 1410
042	8949	PAY740	31105	539114083000	1460	SOCIAL SECURITY- ER	69.62	69.62	Reclass 1410
042	8949	PAY740	31105	539114083000	1460	SOCIAL SECURITY- ER	1,524.42	1,524.42	Reclass 1410
042	8949	PAY740	31105	539114083000	1460	SUI EXPENSE	26.66	26.66	Reclass 1410
042	8949	PAY740	31105	539114083000	1460	SUI EXPENSE	76.80	76.80	Reclass 1410
042	8948	PAY740	32505	539114083000	1460	SOCIAL SECURITY- ER	69.62	69.62	Reclass 1410
042	8948	PAY740	32505	539114083000	1460	SOCIAL SECURITY- ER	1,433.88	1,433.88	Reclass 1410
042	8948	PAY740	32505	539114083000	1460	SUI EXPENSE	14.05	14.05	Reclass 1410
042	8948	PAY740	32505	539114083000	1460	SUI EXPENSE	40.47	40.47	Reclass 1410
042	8947	PAY740	40805	539114083000	1460	ER SS/MED EXPENSE	1,336.69	1,336.69	Reclass 1410
042	8947	PAY740	40805	539114083000	1460	SUI EXPENSE	171.17	171.17	Reclass 1410
042	8947	PAY740	40805	539114083000	1460	SALARIES AND WAGES	15,718.93	15,718.93	Reclass 1410
042	8946	PAY740	42005	539114083000	1460	ER SS/MED EXPENSE	912.76	912.76	Reclass 1410
042	8946	PAY740	42005	539114083000	1460	SUI EXPENSE	82.66	82.66	Reclass 1410
042	8946	PAY740	42005	539114083000	1460	SALARIES AND WAGES	12,331.32	12,331.32	Reclass 1410
042	8945	PAY740	50605	539114083000	1460	ER SS/MED EXPENSE	51.87	51.87	Reclass 1410
042	8945	PAY740	50605	539114083000	1460	SALARIES AND WAGES	678.04	678.04	Reclass 1410
042	8945	PAY740	50605	539114083000	1460	ER SS/MED EXPENSE	49.81	49.81	Reclass 1410
042	8945	PAY740	50605	539114083000	1460	SALARIES AND WAGES	651.10	651.10	Reclass 1410
042	8944	PAY740	52005	539114083000	1460	ER SS/MED EXPENSE	51.87	51.87	Reclass 1410
042	8944	PAY740	52005	539114083000	1460	SALARIES AND WAGES	678.03	678.03	Reclass 1410
042	8944	PAY740	52005	539114083000	1460	ER SS/MED EXPENSE	49.81	49.81	Reclass 1410
042	8944	PAY740	52005	539114083000	1460	SALARIES AND WAGES	651.10	651.10	Reclass 1410
042	8941	PAY740	60305	539114083000	1460	ER SS/MED EXPENSE	51.87	51.87	Reclass 1410
042	8941	PAY740	60305	539114083000	1460	SALARIES AND WAGES	678.04	678.04	Reclass 1410
042	8941	PAY740	60305	539114083000	1460	ER SS/MED EXPENSE	49.82	49.82	Reclass 1410
042	8941	PAY740	60305	539114083000	1460	SALARIES AND WAGES	651.10	651.10	Reclass 1410
042	8941	PAY740	60305	539114083000	1460	ER SS/MED EXPENSE	1,070.09	1,070.09	Reclass 1410
042	8941	PAY740	60305	539114083000	1460	SUI EXPENSE	23.74	23.74	Reclass 1410
042	8941	PAY740	60705	539114083000	1460	REG PAYROLL	1,000.42	1,000.42	Reclss GL 846 CFY 05
042	8941	PAY740	60705	539114083000	1460	ER SS/MED EXPENSE	72.56	72.56	Reclass 1410

042	8941	PAY740	60705	539114083000	1460	SALARIES AND WAGES	14,381.31		14,381.31	Reclass 1410
042	8942	PAY740	61705	539114083000	1460	ER SS/MED EXPENSE	51.87	Recless GL 846 CFY 05		
042	8942	PAY740	61705	539114083000	1460	SALARIES AND WAGES	678.04		678.04	Reclass 1410
042	8942	PAY740	61705	539114083000	1460	ER SS/MED EXPENSE	49.81	Recless GL 846 CFY 05		
042	8942	PAY740	61705	539114083000	1460	SALARIES AND WAGES	651.10	Recless GL 846 CFY 05		
042	8942	PAY740	61705	539114083000	1460	ER SS/MED EXPENSE	850.17	Recless GL 846 CFY 05		
042	8942	PAY740	61705	539114083000	1460	ER SS/MED EXPENSE	307.63	Recless GL 846 CFY 05		
042	8942	PAY740	61705	539114083000	1460	SUI EXPENSE	92.10	Recless GL 846 CFY 05		
042	8942	PAY740	61705	539114083000	1460	SALARIES AND WAGES	14,884.79		14,884.79	Reclass 1410
042	8964	PAY740	110504	539114083000	1460	REG PAYROLL	15,414.82		15,414.82	Reclass 1410
042	8964	PAY740	110504	539114083000	1460	SOCIAL SECURITY- ER	1,680.37	Recless GL 846 CFY 05		
042	8964	PAY740	110504	539114083000	1460	SUI EXPENSE	1.35	Recless GL 846 CFY 05		
042	8964	PAY740	110504	539114083000	1460	SUI EXPENSE	18.85	Recless GL 846 CFY 05		
042	8963	PAY740	111904	539114083000	1460	REG PAYROLL	2,014.29	Recless GL 846 CFY 05		
042	8963	PAY740	111904	539114083000	1460	REG PAYROLL	13,501.53		13,501.53	Reclass 1410
042	8963	PAY740	111904	539114083000	1460	SOCIAL SECURITY- ER	1,623.80	1,620.70	3.10	Reclass 1410
042	8963	PAY740	111904	539114083000	1460	SUI EXPENSE	1.53	Recless GL 846 CFY 05		
042	8963	PAY740	111904	539114083000	1460	SUI EXPENSE	21.42	Recless GL 846 CFY 05		
042	8962	PAY740	120304	539114083000	1460	REG PAYROLL	2,954.88	Recless GL 846 CFY 05		
042	8962	PAY740	120304	539114083000	1460	REG PAYROLL	14,183.64	Recless GL 846 CFY 05		
042	8962	PAY740	120304	539114083000	1460	SOCIAL SECURITY- ER	1,584.17	Recless GL 846 CFY 05		
042	8962	PAY740	120304	539114083000	1460	SUI EXPENSE	0.88	Recless GL 846 CFY 05		
042	8962	PAY740	120304	539114083000	1460	SUI EXPENSE	12.30	Recless GL 846 CFY 05		
042	8959	PAY740	121704	539114083000	1460	REG PAYROLL	3,856.19	Recless GL 846 CFY 05		
042	8959	PAY740	121704	539114083000	1460	REG PAYROLL	23,272.06	Recless GL 846 CFY 05		
042	8959	PAY740	121704	539114083000	1460	SOCIAL SECURITY- ER	2,274.38	Recless GL 846 CFY 05		
042	8959	PAY740	121704	539114083000	1460	SUI EXPENSE	0.64	Recless GL 846 CFY 05		
042	8959	PAY740	121704	539114083000	1460	SUI EXPENSE	8.95	Recless GL 846 CFY 05		
042	8960	PAY740	123004	539114083000	1460	REG PAYROLL	3,077.32	Recless GL 846 CFY 05		
042	8960	PAY740	123004	539114083000	1460	REG PAYROLL	16,251.93	Recless GL 846 CFY 05		
042	8960	PAY740	123004	539114083000	1460	SOCIAL SECURITY- ER	1,781.23	Recless GL 846 CFY 05		
042	8960	PAY740	123004	539114083000	1460	SUI EXPENSE	0.73	Recless GL 846 CFY 05		
042	8960	PAY740	123004	539114083000	1460	SUI EXPENSE	10.22	Recless GL 846 CFY 05		
042	8982/6128	PAY740	41804	533114601802	1460	SALARIES 0404 TO 0804	21,037.67	Recless GL 846 CFY 05		
042	8968	PAY740	90504	580214601000	1460	REG PAYROLL	2,896.96	Recless GL 846 CFY 05		
042	8967	PAY740	91904	580214601000	1460	REG PAYROLL	2,896.96	Recless GL 846 CFY 05		
RECL PAYROLL TO YR03 PART 2							(52,033.28)	250,754.08	(52,033.28)	Reclass 1410
									85,476.56	

044	1353	4-3919	20041231	040314851000	1485	RECLASS DEMOLITION COSTS	662,336.92		662,336.92
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						Grant Total Part I	#####		1,215,001.00
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CF YR 502-O3 GRANT #2

1460	VIKING RENOVATIONS	65,880.00		pending invoice
1460	REGENTS CONSTRUCTION	18,093.87		pending invoice
1460	RECL PAYROLL TO YR03 PART 2	52,033.28	136,007.15	
	TOATAL PART 2	136,007.15	136,007.15	

Note A: Transfer from GL 43

5167	5-1714	20050731	539114083000	1408	PAYROLL 07/27/05	2191.94	21,133.35
8937	PAY740	20050812	539114083000	1408	ER SS/MED EXPENSE		(146.56)
8937	PAY740	20050812	539114083000	1408	ER SS/MED EXPENSE	707.73	742.42
8937	PAY740	20050812	539114083000	1408	SALARIES AND WAGES		12,696.67
8936	PAY740	20050826	539114083000	1408	ER SS/MED EXPENSE		1,030.20
8936	PAY740	20050826	539114083000	1408	SALARIES AND WAGES		15,129.44
5170	5-1740	20050831	539114083000	1408	AUG.2005 RETIREMENT EXP		1,167.73
5170	5-1741	20050831	539114083000	1408	AUG. 2005 HEALTH INS EXP		6,205.34
5170	5-1742	20050831	539114083000	1408	AUG. 2005 DENTAL INS EXP		822.03
8935	PAY740	20050909	539114083000	1408	ER SS/MED EXPENSE		937.15
8935	PAY740	20050909	539114083000	1408	SALARIES AND WAGES		11,195.97
8934	PAY740	20050923	539114083000	1408	ER SS/MED EXPENSE		302.37
8934	PAY740	20050923	539114083000	1408	ER SS/MED EXPENSE		978.45
8934	PAY740	20050923	539114083000	1408	SALARIES AND WAGES		17,089.19
5197	5-1997	20050930	539114083000	1408	SEPT 2005 RETIREMT EXP		1,063.82
5197	5-1998	20050930	539114083000	1408	SEPT 2005 HEALTH INS EXP		6,039.17

5197 5-1999 20050930 539114083000 1408 SEPT 2005 DENTAL INS EXP (106.35)

96,280.39
 (2,191.94)
(707.73)
93,380.72

HTGL#	HTBTCH	HTREF	HTCYMD	HTACCT		HTDESC	HTAMT	
044	1353	4-3922	20041231	539114061000	1406	RECORD THE EXPENSE SIDE	156,496.00	156,496.00
844	6533	6-5279	20061231	514101000	1410	CORR RCL SAL 1408 - 1410	93,380.72	93,380.72
044	1	017082	20051014	540314601000	1460	VIKING RENOVATIONS	36,154.80	
844	1	020103	20060731	014600404	1460	CEILING & FLOORING RESTO	24,660.00	
844	6549	6-5496	20061231	514601000	1460	RECL EXP FR 42	294,005.84	354,820.64
044	1353	4-3919	20041231	040314851000	1485	RECLASS DEMOLITION COSTS	662,336.92	662,336.92
							#####	1,267,034.28
044	5302	5-3066	20051231	000011251000		STATE CAP FD REV F/FY 05	274678.2	
844	6126	6-1182	20060101	011251000		BALANCE FORWARD 01/01/06	274678.2	

044	1353	4-3919	20041231	000011551000	RECLASS DEMOLITION COSTS	-662336.92
044	1353	4-3920	20041231	000011551000	RECLASS 1406 DRAWDOWN	156496
044	1353	4-3921	20041231	000011551000	RECORD FD 44 REVENUE	662336.92
044	1353	4-3922	20041231	000011551000	RECORD THE EXPENSE SIDE	-156496
044	1	EAP20	20051014	000011551000	A/P VOUCHERS PAID	-36154.8
044	5234	5-2358	20051031	000011551000	HUD TRANSFER 10/26/05	36154.8
044	2	EAP20	20051104	000011551000	A/P VOUCHERS PAID	-2870.4
044	3	EAP20	20051111	000011551000	A/P VOUCHERS PAID	-2264.25
044	4	EAP20	20051118	000011551000	A/P VOUCHERS PAID	-7452.91
044	5	EAP20	20051212	000011551000	A/P VOUCHERS PAID	-124.05
044	6	EAP20	20051230	000011551000	A/P VOUCHERS PAID	-86.51
044	5302	5-3065	20051231	000011551000	TO RECLASS COSTS	-261880.08
844	6126	6-1182	20060101	011551000	BALANCE FORWARD 01/01/06	-274678.2
844	1	EAP20	20060113	011551000	A/P VOUCHERS PAID	-124.05
844	2	EAP20	20060120	011551000	A/P VOUCHERS PAID	-86.51
844	3	EAP20	20060217	011551000	A/P VOUCHERS PAID	-124.05
844	6123	6-1174	20060331	011551000	REVERSE RECLASS 12/31/05	261880.08
844	6129	6-1209	20060331	011551000	RECL ADMIN SAL 430-440	-93380.72
844	6130	6-1215	20060331	011551000	REVERSE BATCH 6129	93380.72
844	6130	6-1216	20060331	011551000	RECL MGMT IMPROV 430-440	-93380.72
844	6165	6-1529	20060331	011551000	ACE TEMP CK # 17385	2870.4
844	6165	6-1530	20060331	011551000	ACE TEMP CK # 17412	499.2
844	6165	6-1531	20060331	011551000	WM SCOTSMAN CK #17415	124.05
844	6165	6-1532	20060331	011551000	ATLANTIC SELF STOR 17419	1641
844	6165	6-1533	20060331	011551000	ACE TEMP CK 17423	5366.4
844	6165	6-1534	20060331	011551000	KESTERSON CK 17439	2000
844	6165	6-1535	20060331	011551000	WM SCOTSMAN CK# 17455	86.51
844	6165	6-1536	20060331	011551000	WM SCOTSMAN CK 17712	124.05
844	6165	6-1537	20060331	011551000	WM SCOTSMAN CK 17861	86.51
844	5	EAP20	20060531	011551000	A/P VOUCHERS PAID	-2469.95
844	6	EAP20	20060605	011551000	A/P VOUCHERS PAID	-7763.75
844	6304	6-2930	20060630	011551000	RECL NAA CK 15969	-294005.84
844	6304	6-2931	20060630	011551000	WILLIAMS SCOTSMAN 18094	124.05
844	6304	6-2932	20060630	011551000	WILLIAMS SCOTSMAN 18112	86.51
844	6304	6-2933	20060630	011551000	WILLIAMS SCOTSMAN 18439	124.05
844	6308	6-2988	20060630	011551000	MEYER CONSULT 19477	2469.95
844	6308	6-2989	20060630	011551000	MEYER CONSULT CK 19689	7763.75
844	6290	6-2717	20060731	011551000	TO RECORD HUD GRANTS	24660
844	1	020103	20060731	011551000	CEILING & FLOORING RESTO	-24660
844	2	EAP20	20061211	011551000	A/P VOUCHERS PAID	-4920.1

844	6532	6-5268	20061231	011551000		RECL PARTS UNLIMIT 21759	4920.1
844	6538	6-5331	20061231	011551000		RECL NAA CK 15969	294005.84
844	6549	6-5496	20061231	011551000		RECL EXP FR 42	-325158.07
844	6550	6-5499	20061231	011551000		RECL/CORR POST NAA 15969	31152.23
844	6126	6-1182	20060101	014061000		BALANCE FORWARD 01/01/06	156496
044	1353	4-3920	20041231	539134011000		RECLASS 1406 DRAWDOWN	-156496
044	1353	4-3921	20041231	539134011000		RECORD FD 44 REVENUE	-662336.92
044	5234	5-2358	20051031	539134011000		HUD TRANSFER 10/26/05	-36154.8
044	5302	5-3064	20051231	000028021000		RECLASS PR YR HUD REVENU	-818832.92
044	5302	5-3064	20051231	539134011000		RECLASS PR YR HUD REVENU	818832.92
044	5302	5-3066	20051231	539134011000		STATE CAP FD REV F/FY 05	-274678.2
844	6126	6-1182	20060101	028021000		BALANCE FORWARD 01/01/06	-818832.92
844	6126	6-1182	20060101	534011000		BALANCE FORWARD 01/01/06	-310833
844	6290	6-2717	20060731	534011000		TO RECORD HUD GRANTS	-24660
044	5302	5-3065	20051231	539114083000	1408	TO RECLASS COSTS	144704.72
844	6126	6-1182	20060101	514083000	1408	BALANCE FORWARD 01/01/06	144704.72
844	6123	6-1174	20060331	514083000	1408	REVERSE RECLASS 12/31/05	-144704.72
844	6130	6-1216	20060331	514083000	1408	RECL MGMT IMPROV 430-440	93380.72
844	6532	6-5267	20061231	014081000	1408	RECL SAL FR 1408 TO 1410	-93380.72
844	6126	6-1182	20060101	514101000	1410	BALANCE FORWARD 01/01/06	117175.36
044	5302	5-3065	20051231	539114101000	1410	TO RECLASS COSTS	94969.07
044	5302	5-3065	20051231	539114101000	1410	TO RECLASS COSTS	22206.29
844	6129	6-1209	20060331	014101000	1410	RECL ADMIN SAL 430-440	93380.72
844	6130	6-1215	20060331	014101000	1410	REVERSE BATCH 6129	-93380.72
844	6123	6-1174	20060331	514101000	1410	REVERSE RECLASS 12/31/05	-22206.29
844	6123	6-1174	20060331	514103000	1410	REVERSE RECLASS 12/31/05	-94969.07
844	5	019477	20060531	014301000	1430	MEYER CONSULTING ENGINEE	8.11
844	5	019477	20060531	014301000	1430	MEYER CONSULTING ENGINEE	851.16
844	5	019477	20060531	014301000	1430	MEYER CONSULTING ENGINEE	519.36
844	5	019477	20060531	014301000	1430	MEYER CONSULTING ENGINEE	166.48
844	5	019477	20060531	014301000	1430	MEYER CONSULTING ENGINEE	670.61

844	5	019477	20060531	014301000	1430	MEYER CONSULTING ENGINEE	174.03
844	5	019477	20060531	014301000	1430	MEYER CONSULTING ENGINEE	25.71
844	5	019477	20060531	014301000	1430	MEYER CONSULTING ENGINEE	54.49
844	6	019689	20060605	014301000	1430	MEYER CONSULTING ENGINEE	7,763.75
844	6308	6-2988	20060630	014301000	1430	MEYER CONSULT 19477	(2,469.95)
844	6308	6-2989	20060630	014301000	1430	MEYER CONSULT CK 19689	(7,763.75)
844	6126	6-1182	20060101	014601000	1460	BALANCE FORWARD 01/01/06	36,154.80
844	6126	6-1182	20060101	014601000	1460	BALANCE FORWARD 01/01/06	12,798.12
844	6126	6-1182	20060101	014851000	1485	BALANCE FORWARD 01/01/06	662,336.92
044	4	017439	20051118	580214601000	1460	KESTERSON PLUMBING	3,200.00
044	4	017439	20051118	580214601000	1460	KESTERSON PLUMBING	(1,200.00)
844	6165	6-1534	20060331	014601000	1460	KESTERSON CK 17439	(2,000.00)
844	6538	6-5331	20061231	514601000	1460	RECL NAA CK 15969	(294,005.84)
844	6304	6-2930	20060630	514601000	1460	RECL NAA CK 15969	294,005.84
044	4	017423	20051118	580214601000	1460	ACE TEMPORARIES	5,366.40
844	6165	6-1533	20060331	014601000	1460	ACE TEMP CK 17423	(5,366.40)
844	2	021759	20061211	514601000	1460	PARTS UNLIMITED	4,920.10
844	6532	6-5267	20061231	514601000	1460	RECL SAL FR 1408 TO 1410	93,380.72
844	6532	6-5268	20061231	514601000	1460	RECL PARTS UNLIMIT 21759	(4,920.10)
844	6533	6-5279	20061231	514601000	1460	CORR RCL SAL 1408 - 1410	(93,380.72)
844	6549	6-5496	20061231	514601000	1460	RECL EXP FR 42	31,152.23
844	6550	6-5499	20061231	514601000	1460	RECL/CORR POST NAA 15969	(31,152.23)
044	2	017385	20051104	580214601000	1460	ACE TEMPORARIES	2,870.40
044	3	017412	20051111	580214601000	1460	ACE TEMPORARIES	499.20
044	3	017415	20051111	580214601000	1460	WILLIAMS SCOTSMAN, INC	124.05
044	3	017419	20051111	580214601000	1460	ATLANTIC SELF STORAGE	1,641.00
044	4	017455	20051118	580214601000	1460	WILLIAMS SCOTSMAN, INC	86.51
044	5	017712	20051212	580214601000	1460	WILLIAMS SCOTSMAN,INC	124.05
044	6	017861	20051230	580214601000	1460	WILLIAMS SCOTSMAN,INC	86.51
844	1	018094	20060113	014600415	1460	WILLIAMS SCOTSMAN,INC	124.05

844	2	018112	20060120	014600415	1460	WILLIAMS SCOTSMAN,INC	86.51		
844	3	018439	20060217	014600415	1460	WILLIAMS SCOTSMAN,INC	124.05		
844	6165	6-1529	20060331	014601000	1460	ACE TEMP CK # 17385	(2,870.40)		
844	6165	6-1530	20060331	014601000	1460	ACE TEMP CK # 17412	(499.20)		
844	6165	6-1531	20060331	014601000	1460	WM SCOTSMAN CK #17415	(124.05)		
844	6165	6-1532	20060331	014601000	1460	ATLANTIC SELF STOR 17419	(1,641.00)		
844	6165	6-1535	20060331	014601000	1460	WM SCOTSMAN CK# 17455	(86.51)		
844	6165	6-1536	20060331	014601000	1460	WM SCOTSMAN CK 17712	(124.05)		
844	6165	6-1537	20060331	014601000	1460	WM SCOTSMAN CK 17861	(86.51)		
844	6304	6-2931	20060630	514601000	1460	WILLIAMS SCOTTSMAN 18094	(124.05)		
844	6304	6-2932	20060630	514601000	1460	WILLIAMS SCOTTSMAN 18112	(86.51)		
844	6304	6-2933	20060630	514601000	1460	WILLIAMS SCOTTSMAN 18439	(124.05)		
844	6304	6-2930	20060630	514601000	1460	EXCESS FROM GL842	294,005.84	SEE ABOVE	excess from gl842

excess from gl842
excess from gl842

excess from gl842
excess from gl842

See Detail Note A

49,320.00

excess from gl842
excess from gl842

Five-Year Action Plan

Part I: Summary

Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name: Alexandria Redevelopment & Housing Authority		Locality: (City/County & State) City of Alexandria / Commonwealth of Virginia			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:	
A. Development Number/Name	Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03	Work Statement for Year 3 FFY: '04	Work Statement for Year 4 FFY: '05	Work Statement for Year 5 FFY: '06	
VA4-3 Samuel Madden	See Annual Statement	\$0	\$0	\$73,300		
VA4-4 James Bland		\$0	\$466,400	\$0		
VA4-5 Ramsey Homes		\$0	\$0	\$0		
VA4-7 James Bland Additions		\$74,980	\$0	\$0		
VA4-8 Andrew adkins		\$203,720	\$270,000	\$0		
VA4-9 Ladrey Highrise		\$0	\$170,000	\$0		
VA4-15 Jefferson Village		\$0	\$0	\$0		
PHA-Wide		\$0	\$0	\$370,000		
Admin Building		\$0	\$0	\$200,000		
Maintenance Building		\$0	\$0	\$130,000		
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0	
B. Physical Improvements Subtotal			\$968,200	\$906,400	\$973,300	
C. Management Improvements			\$291,000	\$291,000	\$291,000	
D. HA-Wide Nondwelling Structures & Equipment						
E. Administration		\$144,896	\$144,896	\$144,896	\$144,896	
F. Other (Fees & Costs and Relocation)		\$80,000	\$80,000	\$80,000	\$80,000	
G. Operations		\$145,000	\$145,000	\$145,000	\$145,000	
H. Demolition		\$0	\$0	\$0	\$0	
I. Replacement Reserve		\$0	\$0	\$0	\$0	
J. Mod Used for Development		\$0	\$0	\$0	\$0	
K. Total CGP Funds		\$1,629,096	\$1,567,296	\$1,634,196		
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0	
M. Grand Total		\$1,629,096	\$1,567,296	\$1,634,196		
Signature of Executive Director and Date: X		Signature of Public Housing Director/Office of Native American Programs Administrator and Date: X				

Five-Year Action Plan
Part I: Summary (Continuation)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Comprehensive Grant Program (CGP)

HA Name:		Locality: (City/County & State)			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:	
& Housing Authority		City of Alexandria / Commonwealth of Virginia				
A. Development Number/Name	Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03	Work Statement for Year 3 FFY: '04	Work Statement for Year 4 FFY: '05	Work Statement for Year 5 FFY: '06	
VA 4-11 Scattered Sites		\$0	\$183,000	\$0	\$0	
VA 4-12 Scattered Sites		\$0	\$307,500	\$0	\$0	
VA 4-13 Saxony Square		\$0	\$10,000	\$0	\$0	
VA 4-14 Glebe Park	See	\$0	\$0	\$0	\$200,000	
VA 4-15 Jefferson Village		\$0	\$0	\$0	\$0	
	Annual Statement					

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03			Work Statement for Year 3 FFY: '04		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA4-7 James Bland Addition Replace furnaces and thermostats	46	\$74,980	VA4-4 James Bland Repaint interiors Replace stair treads Replace flooring	148 148 20%	\$222,000 \$44,400 \$200,000
	VA4-8 Andrew Adkins Replace flooring Repaint interiors	18 90	\$68,720 \$135,000	HA-WIDE Sidewalk Repair	30	\$270,000
	VA4-10 Scattered Sites Replace exterior doors Repair/Replace gutters and downspouts	80	\$176,000 \$13,000	VA4-9 Ladrey Highrise Remodel bathrooms	20%	\$170,000
	VA4-11 Scattered Sites Repaint interiors Replace exterior doors Replace stair treads	30 60 30	\$45,000 \$132,000 \$6,000			
	VA4-12 Scattered Sites Renovate kitchens	41	\$307,500			
	VA4-13 Replace furnaces and thermostats	5	\$10,000			
	Subtotal of Estimated Cost		\$644,700	Subtotal of Estimated Cost		\$906,400

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '02	Work Statement for Year 2 FFY: '03			Work Statement for Year 3 FFY: '04		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$85,000	Preventative Maintenance Program		\$85,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Resident Surveys		\$15,000	Preventative Maintenance Vehicle		\$45,000
	Preventative Maintenance Vehicle		\$40,000	Resident Surveys		\$15,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Subtotal of Estimated Cost		\$200,000	Subtotal of Estimated Cost		\$205,000

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '02	Work Statement for Year 4 FFY: '05			Work Statement for Year 5 FFY: '06		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance Program		\$80,000	Preventative Maintenance Program		\$30,000
	Staff Training		\$15,000	Staff Training		\$15,000
	Resident Initiatives		\$25,000	Resident Initiatives		\$25,000
	Annual Administrative Plan		\$20,000	Annual Administrative Plan		\$20,000
	Resident Surveys		\$10,000	Resident Surveys		\$10,000
	Subtotal of Estimated Cost		\$150,000	Subtotal of Estimated Cost		\$100,000

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Comprehensive Grant Program (CGP)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 502 03	FFY of Grant Approval 2003
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- Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 3
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$34,187.00	\$34,187.00	\$34,187.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$256,618.00	\$207,293.00	\$207,293.00	\$207,293.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$15,138.00	\$15,138.00	\$15,138.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$256,618.00	\$256,618.00	\$256,618.00	\$256,618.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Management Improvement	Software systems upgrades	1408.01	6	\$0.00	\$22,432.00	\$22,432.00	\$22,432.00	
	Staff training	1408.02	6	\$0.00	\$11,755.00	\$11,755.00	\$11,755.00	
	Total		1408	\$0.00	\$34,187.00	\$34,187.00	\$34,187.00	
VA4-4, 4-7	Emergency Re-roofing	1460.01	194	\$256,618.00	\$0.00	\$0.00	\$0.00	funged backward CF 01 & 02
VA4-3, VA4-7 & VA4-15	Install new screen security doors & install new gang mail boxes	1460.02	196 units	\$0.00	\$95,814.33	\$95,814.33	\$95,814.33	Viking Renovations (funged fwd, CF 50 Force Account (funged fwd CF 501-03)
VA4-3	Emergency Re-roof	1460.03	66 units	\$0.00	\$18,093.87	\$18,093.87	\$18,093.87	
PHA Wide	Substantial Rehab Vacant Units	1460.04	mixed	\$0.00	\$62,516.87	\$62,516.87	\$62,516.87	Force Account
	Total		1,460	\$256,618.00	\$207,293.00	\$207,293.00	\$207,293.00	
PHA Wide	Dwelling equipment-nonexpandable	1475	1	\$0.00	\$15,138.00	\$15,138.00	\$15,138.00	Funged backward CFY 04
	Total		1475	\$0.00	\$15,138.00	\$15,138.00	\$15,138.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

Office of Public and Indian Housing

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
VA4-4, 4-7	Feb. 13, 04		February-06	Feb. 12, 08		Jan. 2008	
VA4-3, VA4-7 & VA4-15	Feb. 13, 04		February-06	Feb. 12, 08		Nov. 2007	
VA4-3	Feb. 13, 04		February-06	Feb. 12, 08		Nov. 2007	
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

HTGL#	HTBTCH	HTREF	HTCYMD	HTACCT	HTDESC	HTAMT			
844		22457	2/15/2007	14081000	1408.01 MODERN SOFTWARE TECHN	425.00			Softwre.
844		23204	4/26/2007	14081000	1408.01 DATA PROCESSING SOLUTIONS	6,900.00			Softwre.
844		24621	9/13/2007	14081000	1408.01 HEWLETT PACKARD	938.00			Softwre.
844		24648	9/19/2007	514651000	1465 DP SOLUTIONS	13,583.00			Softwre.
844		25318	11/28/2007	14081000	1408.01 CDW GOVERNMENT	586.00	22,432.00		Softwre.
844		23187	4/26/2007	14081000	1408.01 GLOBAL KNOWLEDGE TRAIN	2,825.00			Training
844		21810	12/14/2006	14081000	1408.01 GLOBAL KNOWLEDGE TRAIN	3,195.00			Training
844		22127	1/12/2007	14081000	1408.02 MANUEL RAMOS	220.00			Training
844		23115	4/12/2007	14081000	1408.02 PAULHUS AND ASSOC	2,400.00			Training
844		24870	10/1/2007	14081000	1408.02 VHDA	75.00			Training
844		24887	10/2/2007	14081000	1408.02 VENETIA LEWIS	40.00			Training
844		25807	1/2/2008	14081000	1408.02 DOUGLAS OWENS	1,000.00			Training
844		25843	1/11/2008	14081000	1408.02 PATRICIA ARNAUDO	2,000.00	11,755.00	\$ 34,187.00	Training
844	3	024725	20070928	014601000	1460.02 VIKING RENOVATIONS	65,880.00			JB & JBA doors
844	9	025300	20071129	014601000	1460.02 VIKING RENOVATIONS	5,671.80			JB & JBA doors
844	9	025300	20071129	014601000	1460.02 VIKING RENOVATIONS	4,500.45			JB & JBA doors
844		25834	1/10/2008	514601000	1460.02 VIKING RENOVATIONS	4,007.25			JB & JBA doors
844		25834	1/10/2008	514601000	1460.02 VIKING RENOVATIONS	12,868.50			JB & JBA doors
844		25833	1/10/2008	514601000	1460.02 BEST ACCESS SYSTEMS	2,409.92			Cores new doors
844		25614	12/27/2007	514601000	1460.02 BEST ACCESS SYSTEMS	476.41	95,814.33		Cores new doors
844	4	024339	20070821	014601000	1460.02 AUTHENTIC PARTS	11,350.00			JB Mail box gangs
844	5	024321	20070821	014601000	1460.02 AUTHENTIC PARTS	3,150.00			JB Mail box gangs
844	8	025258	20071119	514601000	1460.02 AUTHENTIC PARTS	1,920.00			JB Mail box gangs
043		PAY740	20040418	533114601802	1460.02 REG PAYROLL FORCE ACCT.	14,447.93	30,867.93		JB Mail box gangs
844	6	024296	20070813	014601000	1460.03 REGENTS CONSTRUCTION INC	18,093.87	18,093.87		Emerg. Roof repairs
043		PAY740	20040502	533114601802	1460.04 REG PAYROLL FORCE ACCT.	14,560.84			Subst rehab vu
043		PAY740	20040516	533114601802	1460.04 REG PAYROLL FORCE ACCT.	8,576.19			Subst rehab vu
043		PAY740	20040604	533114601802	1460.04 REG PAYROLL FORCE ACCT.	9,422.25			Subst rehab vu
844		23735	6/13/2007	514601000	1460.04 BEST ACCESS SYSTEMS	15,907.59			Subst rehab vu
844		22147	1/18/2007	514601000	1460.04 JOE SHIFFLET, INC	1,075.00			Subst rehab vu
844		23467	5/25/2007	514601000	1460.04 WALSH ELECTRIC	1,675.00			Subst rehab vu
844		24005	7/11/2007	514601000	1460.04 RUSH ELECTRIC	5,350.00			Subst rehab vu
844		24650	9/19/2007	514601000	1460.04 MAZZ ELECTRIC	5,950.00	62,516.87	207,293.00	Subst rehab vu
844		24648	9/19/2007	514651000	1475 DP SOLUTIONS	15,138.00	15,138.00	15,138.00	Hdwre.
						256,618.00	256,618.00	256,618.00	

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Capital Funds Program (CF)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501 04	FFY of Grant Approval 2004
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 4
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$142,178.00	\$284,356.00	\$284,356.00	\$284,356.00
3	1408 Management Improvements	\$284,356.00	\$284,356.00	\$284,356.00	\$284,356.00
4	1410 Administration	\$142,178.00	\$142,178.00	\$142,178.00	\$142,178.00
5	1411 Audit	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$60,000.00	\$135,000.00	\$135,000.00	\$108,688.12
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$231,000.00	\$48,623.00	\$48,623.00	\$0.00
10	1460 Dwelling Structures	\$539,883.00	\$502,082.00	\$502,082.00	\$502,082.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$22,180.00	\$22,180.00	\$22,180.00	\$22,180.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,421,775.00	\$1,421,775.00	\$1,421,775.00	\$1,346,840.12
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date X	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: X	\$0.00
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Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

FFY 2000

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Operating Subsidy	1406.01	Total 1406	\$142,178.00	\$284,356.00	\$284,356.00	\$284,356.00	
				\$142,178.00	\$284,356.00	\$284,356.00	\$284,356.00	
Managem't Improve	Non-Routine Preventive Maintenance Management Improvements	1408.01	Total 1408	\$284,356.00	\$284,356.00	\$284,356.00	\$284,356.00	
				\$284,356.00	\$284,356.00	\$284,356.00	\$284,356.00	
HA-Wide Admin	Funding for comp grant staff CEO, Director of Finance, Director. Development, Mod Manager, etc. salaries, benefits, sundry	1410.01	Total 1410	\$127,173.25	\$76,637.45	\$76,637.45	\$76,637.45	
	Legal fees	1410.04		\$15,004.75	\$65,540.55	\$65,540.55	\$65,540.55	
Audit Fees	CGP portion of audit fees	1411.01	Total 1411	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	Fullerton & Knowles, Land & Clark & Carroll.
				\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	
Fees and Costs	Professional Services A/E	1430.01	Total 1430	\$60,000.00	\$ 135,000.00	\$ 135,000.00	\$ 108,688.12	W+A, MCE
				\$60,000.00	\$135,000.00	\$135,000.00	\$108,688.12	
Site Improve VA4-3	Replace underground utilities	1450.01		\$231,000.00	\$0.00	\$0.00	\$0.00	Funged fwd. CF YR 06
VA4-11	Replace retaining wall and correct structural damages	1450.02		\$0.00	\$0.00	\$0.00	\$0.00	Complete in earlier grant
PHA Wide	Erosion control, Ext. Lighting, resurfacing Tree Conservation	1450.03	Total 1450:	\$0.00	48,623.00	48,623.00	-	Sav-A-Tree, Inc.
				\$231,000.00	\$48,623.00	\$48,623.00	\$0.00	

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

Comprehensive Grant Program (CGP)
FFY 2000

Part II: Supporting Pages

Development Number/ Name HA-Wide	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost				Status of Proposal
				Original	Revised	Funds Obligated	Funds Expended	
VA4-11	Yale-Ellsworth Upgrade electrical to meet code	1460.01	30 units	\$16,000.00	\$0.00	\$0.00	\$0.00	Funged fwd. CF YR 06
VA4-9	Ladrey Highrise Upgrade fire doors in common areas to meet fire codes	1460.02	170 units	\$0.00	\$0.00	\$0.00	\$0.00	Funged fwd. CF YR 07
VA4-9	Repair Balconies/Handrails/Drainage	1460.01	170 units	\$0.00	\$69,860.00	\$69,860.00	\$69,860.00	Funged backward from CFY 05
VA4-11	Yale-Ellsworth Sub.rehab. Due to structural damage	1460.03	8 units	\$435,383.00	\$0.00	\$0.00	\$0.00	Funged fwd. CFY 2005
	Replace water heaters and HVAC systems	1460.04	22 units	\$88,500.00	\$0.00	\$0.00	\$0.00	Funged fwd. CFY 2005
VA 4-10	Roof Replacement/Repair	1460.05		\$0.00	\$48,029.96	48,029.96	48,029.96	C & F.Restorations Inc.
PHA-WIDE	Substantial rehabilitation of vacant units	1460.06		\$0.00	\$384,192.04	\$384,192.04	\$384,192.04	Force Account
			Total 1460:	\$539,883.00	\$502,082.00	\$502,082.00	\$502,082.00	
VA4-9	Ladrey Highrise							
	1. Replace HVAC domestic water pumps install temperature-mixing valves and repipe	1465.03		\$22,180.00	\$22,180.00	\$22,180.00	\$22,180.00	Unitemp, Inc.
	2. Upgrade standpipe system pumps and central panel to meet NFP codes	1465.04		\$0.00	\$0.00	\$0.00	\$0.00	completed in earlier grant
			Total 1465:	\$22,180.00	\$22,180.00	\$22,180.00	\$22,180.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Preventative Maintenance	Sept-06		Sept-06	Sep. 08		Sep. 05	
VA4-9, Ladrey Highrise	Sept-06		Sept-06	Sep. 08		Sep. 05	
VA4-10, Yale-Ellsworth	Sept-06		May-05	Sep. 08		Sep. 05	
Substantial rehab vacant units	Sept-06		Sept-06	Sep. 08	Sep. 08		
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Five-Year Action Plan

Part I: Summary

Comprehensive Grant Program (CGP)

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U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name: Alexandria Redevelopment & Housing Authority		Locality: (City/County & State) City of Alexandria / Commonwealth of Virginia			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:
A. Development Number/Name	Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '01	Work Statement for Year 3 FFY: '02	Work Statement for Year 4 FFY: '03	Work Statement for Year 5 FFY: '04
VA4-3 Samuel Madden	See Annual Statement	\$0	\$0	\$0	\$250,000
VA4-4 James Bland		\$0	\$0	\$466,400	\$0
VA4-5 Ramsey Homes		\$82,500	\$0	\$0	\$0
VA4-7 James Bland Additions		\$0	\$92,000	\$0	\$0
VA4-8 Andrew adkins		\$159,000	\$203,720	\$270,000	\$0
VA4-9 Ladrey Highrise		\$0	\$0	\$170,000	\$0
VA4-10, Scattered Sites		\$275,000	\$176,000	\$0	\$0
VA4-11 Scattered Sites		\$0	\$183,000	\$0	\$0
VA4-12 Scattered Sites		\$0	\$307,500	\$0	\$0
VA4-13 Saxony Square		\$0	\$15,020	\$0	\$0
VA4-14 Glebe Park		\$0	\$0	\$0	\$200,000
VA4-15 Jefferson Village		\$22,500	\$0	\$0	\$0
PHA-Wide		\$0	\$0	\$0	\$350,000
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0
B. Physical Improvements Subtotal			\$539,000	\$977,240	\$906,400
C. Management Improvements		\$301,707	\$301,707	\$301,707	\$301,707
D. HA-Wide Nondwelling Structures & Equipment		\$333,475	\$78,755	\$49,575	\$85,975
E. Administration		\$150,854	\$150,854	\$150,854	\$150,854
F. Other (Fees & Costs and Relocation)		\$0	\$0	\$0	\$0
G. Operations		\$170,000	\$0	\$100,000	\$170,000
H. Demolition		\$0	\$0	\$0	\$0
I. Replacement Reserve		\$0	\$0	\$0	\$0
J. Mod Used for Development		\$0	\$0	\$0	\$0
K. Total CGP Funds		\$1,495,036	\$1,508,556	\$1,508,536	\$1,508,536
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0
M. Grand Total		\$1,508,536	\$1,508,536	\$1,508,536	\$1,508,536
Signature of Executive Director and Date:		Signature of Public Housing Director/Office of Native American Programs Administrator and Date:			
X		X			

Five-Year Action Plan

Part I: Summary (Continuation)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Comprehensive Grant Program (CGP)

HA Name:		Locality: (City/County & State)				<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:
& Housing Authority		City of Alexandria / Commonwealth of Virginia				
A. Development Number/Name	Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '01	Work Statement for Year 3 FFY: '02	Work Statement for Year 4 FFY: '03	Work Statement for Year 5 FFY: '04	
XX Y-09, Anywhere Homes	See Annual Statement	\$0	\$0	\$0	\$0	
XX Y-10, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-11, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-12, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-13, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-14, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-15, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-16, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-17, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-18, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-19, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-20, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-21, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-22, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-23, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-24, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-25, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-26, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-27, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-28, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-29, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-30, Anywhere Homes		\$0	\$0	\$0	\$0	

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Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '01			Work Statement for Year 3 FFY: '02		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance and Vacancy Turnover		\$231,707	Preventative Maintenance and Vacancy Turnover		\$256,707
	Staff Training		\$25,000	Staff Training		\$25,000
	Resident Initiatives		\$20,000	Resident Initiatives		\$20,000
	Marketing Plan		\$15,000			
	Property Management SOP		\$10,000			
	Subtotal of Estimated Cost		\$301,707	Subtotal of Estimated Cost		\$301,707

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 4 FFY: '03			Work Statement for Year 5 FFY: '04		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance and Vacancy Turnover		\$256,707	Preventative Maintenance and Vacancy Turnover		\$256,707
	Staff Training		\$25,000	Staff Training		\$25,000
	Resident Initiatives		\$20,000	Resident Initiatives		\$20,000
	Subtotal of Estimated Cost		\$301,707	Subtotal of Estimated Cost		\$301,707

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Capital Funds Program (CF)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501 05	FFY of Grant Approval 2005
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- Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 4
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of 19)	\$137,724.00	\$275,448.00	\$275,448.00	\$275,448.00
3	1408 Management Improvements	\$275,448.00	\$269,111.00	\$269,111.00	\$154,841.43
4	1410 Administration	\$137,724.00	\$137,724.00	\$137,724.00	\$73,832.09
5	1411 Audit	\$2,906.00	\$2,906.00	\$2,906.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$77,559.00	\$93,049.00	\$93,049.00	\$79,636.83
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$145,302.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$600,584.00	\$599,009.00	\$599,009.00	\$597,632.73
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,377,247.00	\$1,377,247.00	\$1,377,247.00	\$1,181,391.08
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

FFY 2005

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Agency-Wide Operations	1406		\$137,724.00	\$275,448.00	\$275,448.00	275,448.00	
				\$137,724.00	\$275,448.00	\$275,448.00	\$275,448.00	
Managem't Improve	Non-routine Preventive Maintenance	1408.01		\$218,994.00	\$212,657.00	212,657.00	98,388.04	AS400 training and other training Web Development & Application, Mgt. Sftwre.
	Resident Initiative	1408.02		\$25,000.00	\$0.00	\$0.00	\$0.00	
	Staff Training	1408.03		\$6,454.00	\$6,454.00	\$6,454.00	\$6,453.39	
	Software System upgrade & updates	1408.04		\$25,000.00	\$50,000.00	\$50,000.00	50,000.00	
			Total 1408	\$275,448.00	\$269,111.00	\$269,111.00	154,841.43	
HA-Wide Admin	Technical Support Staff Salary and Benefits (CEO, Director Development, etc)	1410		\$137,724.00	\$137,724.00	\$137,724.00	\$73,832.09	
			Total 1410	\$137,724.00	\$137,724.00	\$137,724.00	\$73,832.09	
Audit Fees	Audit	1411		\$2,906.00	\$2,906.00	\$2,906.00	\$0.00	
			Total 1411	\$2,906.00	\$2,906.00	\$2,906.00	\$0.00	
Fees and Costs	A/E services for CF projects PHA wide	1430.01		\$77,559.00	\$77,559.00	\$77,559.00	\$64,146.83	Winecek+Associates, MCE - GDS (Energy Audit)
	Energy Audit	1430.02		\$0.00	\$15,490.00	\$15,490.00	\$15,490.00	
			Total 1430	\$77,559.00	\$93,049.00	\$93,049.00	\$79,636.83	
Site Improve VA4-3	Upgrade Underground Sewer Main System	1450		\$145,302.00	\$0.00	\$0.00	\$0.00	Funged fwd. CF YR 2007
			Total 1450	\$145,302.00	\$0.00	\$0.00	\$0.00	
VA4-9	Repair Balconies/Handrails/Drainage	1460.01	170 units	\$50,000.00	\$0.00	\$0.00	\$0.00	Funged backward CFY 04
VA4-10	Roof Replacement/Repair	1460.02	50 units	\$550,584.00	\$82,710.00	\$82,710.00	\$82,710.00	Ceiling and Flooring
VA4-03	Emergency Roof repairs	1460.03	66 units	\$0.00	\$0.00	\$0.00	\$0.00	completed in earlier grant
VA4-11	Replace Gas Furnaces W/Central HVAC & subs. Rehab. of vacant units	1460.04	60 units	\$0.00	\$221,856.67	\$221,856.67	\$221,856.67	USGC, LLC. Funged fwd. From CFY 03
PHA Wide	Gut Rehabilitation	1460.05	pha wide	\$0.00	\$6,442.33	\$6,442.33	\$5,066.06	
VA4-04 & 07	Install new screen doors and replace existing entry doors	1460.06	194	\$0.00	\$288,000.00	\$288,000.00	\$288,000.00	Funged fwd. From CFY 01

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

FFY 2000

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
VA4-9 Dwelling Equipment	Upgrade standpipe system pumps and central panel to meet NFP codes	1465.01	Total 1460					completed in earlier grant
				\$600,584.00	\$599,009.00	\$599,009.00	\$597,632.73	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00				
				\$0.00	\$0.00	\$0.00	\$0.00	
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date				
X				X				

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Management Improvement	17-Aug-2007		Aug. 2007	17-Aug-2009	Dec. 2007		
VA4-3 Samuel Madden Uptown							Funged fwd. CFY 2006
VA4-9, Ladrey Highrise	17-Aug-2007		Aug. 2007	17-Aug-2009	Dec. 08		Funged bwd. CFY 04
VA4-10, Scattered Sites	17-Aug-2007		Sep-06	17-Aug-2009		Sep-06	
VA4-11 Subst. Rehab due to structural deficiencies	17-Aug-2007		25-Jul-2007	17-Aug-2009	Jan. 08		
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Capital Funds Program (CF)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501 06	FFY of Grant Approval 2006
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 2
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$131,427.00	\$262,854.00	\$262,854.00	\$262,854.00
3	1408 Management Improvements	\$262,854.00	\$237,854.00	\$237,854.00	\$0.00
4	1410 Administration	\$131,427.00	\$131,427.00	\$131,427.00	\$0.00
5	1411 Audit	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$40,000.00	\$85,000.00	\$85,000.00	\$36,440.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$320,769.00	\$72,963.00	\$72,963.00	\$0.00
10	1460 Dwelling Structures	\$424,793.00	\$521,172.00	\$521,172.00	\$507,790.76
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,314,270.00	\$1,314,270.00	\$1,314,270.00	\$807,084.76
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Operating Subsidy	1406.01		\$131,427.00	\$262,854.00	\$262,854.00	\$262,854.00	
			Total 1406	\$131,427.00	\$262,854.00	\$262,854.00	\$262,854.00	
Managem't Improv'm't	Non-routine Preventative Maintenance Software system upgrade Staff Training	1408.01 1408.02 1408.03		\$262,854.00	\$214,354.00	\$214,354.00	\$0.00	
				\$0.00	\$8,500.00	\$8,500.00	\$0.00	
				\$0.00	\$15,000.00	\$15,000.00	\$0.00	
Total 1408	\$262,854.00	\$237,854.00	\$237,854.00	\$0.00				
HA-Wide Admin	Funding for comp grant staff CEO, Director of Finance, etc. salaries, benefits and sundry	1410.01		\$131,427.00	\$131,427.00	\$131,427.00	\$0.00	
			Total 1410	\$131,427.00	\$131,427.00	\$131,427.00	\$0.00	
Audit Fees	CGP portion of audit fees	1411.01		\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
			Total 1411	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
Fees and Costs Site Improve	A/E & Professional Services	1430.01		\$40,000.00	\$85,000.00	\$85,000.00	\$36,440.00	W + A
			Total 1430	\$40,000.00	\$85,000.00	\$85,000.00	\$36,440.00	
VA4-10	Sidewalk replacement at: 28th Street S. Bragg Street Cameron Valley Sanger Avenue 57 - 75 Yale Drive	1450.01	1,000 sf	\$10,309.00	\$0.00	\$0.00	\$0.00	USGC
			1,500 sf	\$15,464.00	\$0.00	\$0.00	\$0.00	
			2,800 sf	\$28,866.00	\$72,963.00	\$72,963.00	\$0.00	
			1,000 sf	\$10,309.00	\$0.00	\$0.00	\$0.00	
			1,400 sf	\$14,433.00	\$0.00	\$0.00	\$0.00	
VA4-12	Replace brick / stone retaining wall at: Beauregard Street W. Braddock Road Duke Street	1450.02	1,040 sf	\$48,734.00	\$0.00	\$0.00	\$0.00	
			1,536 sf	\$71,977.00	\$0.00	\$0.00	\$0.00	
			1,408 sf	\$65,979.00	\$0.00	\$0.00	\$0.00	
VA4-5	Reroute or cover gas lines that pass thru patio area	1450.03	15	\$10,650.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

FFY 2000

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA-Wide & VA4-11	Installation of additional exterior lighting at: 28th Street S. Bragg Street Beauregard Street Sanger Avenue	1450.04	15	\$9,542.00	\$0.00	\$0.00	\$0.00		
			24	\$14,314.00	\$0.00	\$0.00	\$0.00		
			3	\$10,650.00	\$0.00	\$0.00	\$0.00		
			16	\$9,542.00	\$0.00	\$0.00	\$0.00		
			Total 1450:	\$320,769.00	\$72,963.00	\$72,963.00	\$0.00		
	Substantial rehabilitation of vacant units due to structural damages	1460.01			\$424,793.00	\$521,172.00	521,172.00	507,790.76	USGC
			Total 1460:		\$424,793.00	\$521,172.00	\$594,135.00	\$507,790.76	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
Sidewalk replacement at:							
28th Street	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
S. Bragg Street	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
Cameron Valley	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
Sanger Avenue	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
57 - 75 Yale Drive	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
Replace brick / stone retaining wall at:							
Beauregard Street	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
W. Braddock Road	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
Duke Street	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
Reroute or cover gas lines that pass thru patio area	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
Installation of additional exterior lighting at:							
28th Street	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
S. Bragg Street	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
Beauregard Street	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
Sanger Avenue	7-Sep-2008	7-Sep-2008		7-Sep-2010	7-Sep-2010		
Moderate rehabilitation of vacant units							
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Capital Funds Program (CF)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 502 06	FFY of Grant Approval 2006
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 2
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$3,880.00	\$0.00	\$3,880.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$33,019.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$1,930.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$38,829.00	\$0.00	\$3,880.00	\$0.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date X	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: X
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Comprehensive Grant Program (CGP)

Part II: Supporting Pages

Office of Public and Indian Housing

FFY 2000

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Operating Subsidy	1406.01		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1406	\$0.00	\$0.00	\$0.00	\$0.00	
Managem't Improve	Preventative Maintenance	1408.01						
			Total 1408	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for comp grant staff CEO, Director of Finance, etc. salaries, benefits and sundry	1410.01		\$3,880.00	\$0.00	\$3,880.00	\$0.00	
			Total 1410	\$3,880.00	\$0.00	\$3,880.00	\$0.00	
Audit Fees	CGP portion of audit fees	1411.01				\$0.00	\$0.00	
			Total 1411	\$0.00	\$0.00	\$0.00	\$0.00	
Fees and Costs	Professional Services	1430.01		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1430	\$0.00	\$0.00	\$0.00	\$0.00	
Site Improve	Brick/stone retaining wall replacement S.S.I W. Braddock Rd. C	1450.01	704 sf	\$33,019.00	\$0.00	\$0.00	\$0.00	
			Total 1450.01	\$33,019.00	\$0.00	\$0.00	\$0.00	
Dwelling Structures	Install hard wired smoke detectors SS.II - W. Braddock Rd. A SSII - W. Braddock Rd. B SSII - W. Braddock Rd. C	1460.01						
			20	\$823.00				
			16	\$682.00				
			8	\$425.00				
			Total 1460.01	\$1,930.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

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Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
Brick/stone retaining wall replacement S.S.I W. Braddock Rd. C	April-09			April - 11			
Install hard wired smoke detectors SS.II - W. Braddock Rd. A	April-09			April - 11			
SSII - W. Braddock Rd. B	April-09			April - 11			
SSII - W. Braddock Rd. C	April-09			April - 11			
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Five-Year Action Plan

Part I: Summary

Comprehensive Grant Program (CGP)

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U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name: Alexandria Redevelopment & Housing Authority		Locality: (City/County & State) City of Alexandria / Commonwealth of Virginia			<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No:
A. Development Number/Name	Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '01	Work Statement for Year 3 FFY: '02	Work Statement for Year 4 FFY: '03	Work Statement for Year 5 FFY: '04	
VA4-3 Samuel Madden	See Annual Statement	\$0	\$0	\$0	\$250,000	
VA4-4 James Bland		\$0	\$0	\$466,400	\$0	
VA4-5 Ramsey Homes		\$82,500	\$0	\$0	\$0	
VA4-7 James Bland Additions		\$0	\$92,000	\$0	\$0	
VA4-8 Andrew adkins		\$159,000	\$203,720	\$270,000	\$0	
VA4-9 Ladrey Highrise		\$0	\$0	\$170,000	\$0	
VA4-10, Scattered Sites		\$275,000	\$176,000	\$0	\$0	
VA4-11 Scattered Sites		\$0	\$183,000	\$0	\$0	
VA4-12 Scattered Sites		\$0	\$307,500	\$0	\$0	
VA4-13 Saxony Square		\$0	\$15,020	\$0	\$0	
VA4-14 Glebe Park		\$0	\$0	\$0	\$200,000	
VA4-15 Jefferson Village		\$22,500	\$0	\$0	\$0	
PHA-Wide		\$0	\$0	\$0	\$350,000	
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0	
B. Physical Improvements Subtotal			\$539,000	\$977,240	\$906,400	\$800,000
C. Management Improvements		\$301,707	\$301,707	\$301,707	\$301,707	
D. HA-Wide Nondwelling Structures & Equipment		\$333,475	\$78,755	\$49,575	\$85,975	
E. Administration		\$150,854	\$150,854	\$150,854	\$150,854	
F. Other (Fees & Costs and Relocation)		\$0	\$0	\$0	\$0	
G. Operations		\$170,000	\$0	\$100,000	\$170,000	
H. Demolition		\$0	\$0	\$0	\$0	
I. Replacement Reserve		\$0	\$0	\$0	\$0	
J. Mod Used for Development		\$0	\$0	\$0	\$0	
K. Total CGP Funds		\$1,495,036	\$1,508,556	\$1,508,536	\$1,508,536	
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0	
M. Grand Total		\$1,508,536	\$1,508,536	\$1,508,536	\$1,508,536	
Signature of Executive Director and Date:		Signature of Public Housing Director/Office of Native American Programs Administrator and Date:				
X		X				

Five-Year Action Plan

Part I: Summary (Continuation)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Comprehensive Grant Program (CGP)

HA Name:		Locality: (City/County & State)				<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No:
& Housing Authority		City of Alexandria / Commonwealth of Virginia				
A. Development Number/Name	Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '01	Work Statement for Year 3 FFY: '02	Work Statement for Year 4 FFY: '03	Work Statement for Year 5 FFY: '04	
XX Y-09, Anywhere Homes	See Annual Statement	\$0	\$0	\$0	\$0	
XX Y-10, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-11, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-12, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-13, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-14, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-15, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-16, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-17, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-18, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-19, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-20, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-21, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-22, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-23, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-24, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-25, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-26, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-27, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-28, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-29, Anywhere Homes		\$0	\$0	\$0	\$0	
XX Y-30, Anywhere Homes		\$0	\$0	\$0	\$0	

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Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY: '01			Work Statement for Year 3 FFY: '02		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance and Vacancy Turnover		\$231,707	Preventative Maintenance and Vacancy Turnover		\$256,707
	Staff Training		\$25,000	Staff Training		\$25,000
	Resident Initiatives		\$20,000	Resident Initiatives		\$20,000
	Marketing Plan		\$15,000			
	Property Management SOP		\$10,000			
	Subtotal of Estimated Cost		\$301,707	Subtotal of Estimated Cost		\$301,707

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 4 FFY: '03			Work Statement for Year 5 FFY: '04		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Preventative Maintenance and Vacancy Turnover		\$256,707	Preventative Maintenance and Vacancy Turnover		\$256,707
	Staff Training		\$25,000	Staff Training		\$25,000
	Resident Initiatives		\$20,000	Resident Initiatives		\$20,000
	Subtotal of Estimated Cost		\$301,707	Subtotal of Estimated Cost		\$301,707

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Capital Funds Program (CF)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501 07	FFY of Grant Approval 2007
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 1
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of 19)	\$262,854.00	\$262,854.00	\$262,854.00	\$262,854.00
3	1408 Management Improvements	\$179,236.00	\$179,236.00	\$0.00	\$0.00
4	1410 Administration	\$131,427.00	\$131,427.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$3,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$84,886.00	\$81,886.00	\$5,674.34	\$0.00
10	1460 Dwelling Structures	\$679,670.00	\$679,670.00	\$103,857.20	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$99,152.00	\$99,152.00	\$21,415.50	\$21,415.50
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$55,250.00	\$55,250.00	\$299.96	\$299.96
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,492,475.00	\$1,492,475.00	\$394,101.00	\$284,569.46
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date X	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: X
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Comprehensive Grant Program (CGP)

Part II: Supporting Pages

CFY 2007 VA39 P004 501 07

Development Number/ Name HA-Wide	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost				Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Agency Operations	1406.01		\$262,854.00	\$262,854.00	\$262,854.00	\$262,854.00	USGC, LLC
			Total 1406	\$262,854.00	\$262,854.00	\$262,854.00	\$262,854.00	
Managem't Improve	Preventative Maintenance Software & staff training	1408.01 1408.02		\$178,205.00 \$1,031.00	\$157,986.00 \$21,250.00	\$0.00 \$0.00	\$0.00 \$0.00	
			Total 1408	\$179,236.00	\$179,236.00	\$0.00	\$0.00	
HA-Wide Admin	Technical & Non-Technical staff support (e.g. CEO, Director Finance, Director of Development, Chief Accountant) salary and benefits	1410.01		\$131,427.00	\$131,427.00	\$0.00	\$0.00	
			Total 1410	\$131,427.00	\$131,427.00	\$0.00	\$0.00	
Audit	Audit Fees CFP	1411		\$0.00	\$3,000.00	\$0.00	\$0.00	
			Total 1411	\$0.00	\$3,000.00	\$0.00	\$0.00	
Site Improve VA04-11 &	Cameron Valley Ground erosion control	1450.01		\$49,136.00	\$49,136.00	\$5,674.34		
VA004-03	Underground Utilities & Storm drainage: repair collapsed underground storm pipe	1450.02		\$35,750.00	\$32,750.00	\$0.00	\$0.00	
			Total 1450	\$84,886.00	\$81,886.00	\$5,674.34	\$0.00	
VA04-05	Ramsey Homes							
	Install Carbon Monoxide Detectors	1460.01	15	\$5,432.00	\$5,432.00	\$0.00	\$0.00	
	Install Smoke Detectors as per NFPA 101	1460.02	15	\$2,237.00	\$2,237.00	\$0.00	\$0.00	
VA04-10	Scattered Sites I Install hardwire smoke detectors/Cos in everybedroom, area adjacent and living area as per NFPA standard	1460.03	30	\$11,675.00	\$11,675.00	\$0.00	\$0.00	
VA04-09	Landrey High Rise Fire Protection: Replace at elevator lobby double automatic fire doors at each level as per NFPC and City Fire Codes	1460.04		\$369,200.00	\$313,950.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

CFY 2007 VA39 P004 501 07

Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost				Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	PHA WIDE Substantial Rehabilitation of vacant units as they become available.	1460.05		\$346,376.00	\$346,376.00	\$103,857.20	\$0.00	FA
			Total 1460	\$734,920.00	\$679,670.00	\$103,857.20	\$0.00	
VA04-05	Ramsey Homes Install gas furnace w/coil & condensing unit	1465.01		\$80,702.00	\$80,702.00	\$0.00	\$0.00	
VA04-12	Scattered Sites II Replace water heaters, residential	1465.02		\$18,450.00	\$18,450.00	\$21,415.50	\$21,415.50	
			Total 1465	\$99,152.00	\$99,152.00	\$21,415.50	\$21,415.50	
PHA Wide	Computer System upgrade & PC's and peripherals replacement	1475.01		\$0.00	\$55,250.00	\$299.96	\$299.96	
			Total 1475	\$0.00	\$55,250.00	\$299.96	\$299.96	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

CFY 2007 VA39 P004 501 07

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	Sept. 2009			Sept. 2011			
VA04-05 Ramsey Homes	Sept. 2009			Sept. 2011			
VA04-09 Ladrey High Rise	Sept. 2009			Sept. 2011			
VA04-10 Scattered Sites I	Sept. 2009			Sept. 2011			
VA04-11 Cameron Valley	Sept. 2009			Sept. 2011			
VA04-12 Scattered Sites II	Sept. 2009			Sept. 2011			
PHA Wide Moderate rehabilitation of vacant units	Sept. 2009			Sept. 2011			
PHA Wide	Sept. 2009			Sept. 2011			
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Annual Statement /Performance and Evaluation Report

U. S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (7/98)

Capital Funds Program (CF)

Part I: Summary

Office of Public and Indian Housing

HA Name ALEXANDRIA REDEVELOPMENT & HOUSING AUTHORITY	Comprehensive Grant Number VA39 P004 501 08	FFY of Grant Approval 2008
--	---	--------------------------------------

Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number 1
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of 19)	\$283,135.00	\$283,135.00	\$283,134.00	\$0.00
3	1408 Management Improvements	\$283,135.00	\$283,135.00	\$0.00	\$0.00
4	1410 Administration	\$149,245.00	\$141,567.00	\$0.00	\$0.00
5	1411 Audit	\$3,000.00	\$3,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$64,274.00	\$64,274.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$209,587.00	\$86,065.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$375,795.00	\$451,995.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$47,500.00	\$22,500.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$80,000.00	\$0.00	\$0.00
17	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-19)	\$1,415,671.00	\$1,415,671.00	\$283,134.00	\$0.00
20	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date X	Signature of Public Housing Director or Office of Native American Programs Administrator & Date: X
--	--

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

CFY 2008

Development Number/ Name HA-Wide	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost				Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Agency Operations	1406.01		\$283,135.00	\$283,135.00	\$283,134.00	\$0.00	
			Total 1406	\$283,135.00	\$283,135.00	\$283,134.00	\$0.00	
Managem't Improvmts.	Preventative Maintenance Software & system upgrade H.R consultant for Mgt. Improvements Training	1408.01 1408.02 1408.03 1408.04		\$186,135.00	\$186,135.00	\$0.00	\$0.00	
				\$5,000.00	\$5,000.00	\$0.00	\$0.00	
				\$82,000.00	\$82,000.00	\$0.00	\$0.00	
				\$10,000.00	\$10,000.00	\$0.00	\$0.00	
Total 1408	\$283,135.00	\$283,135.00	\$0.00	\$0.00				
HA-Wide Admin	Technical & Non-Technical staff support (e.g. CEO, Director Finance, Director of Development, Chief Accountant) salary and benefits	1410.01		\$149,245.00	\$141,567.00	\$0.00	\$0.00	
			Total 1410	\$149,245.00	\$141,567.00	\$0.00	\$0.00	
PHA-Wide	Audit Cost	1411.01		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
			Total 1411	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
PHA-Wide	Fees and Cost	1430.01		\$64,274.00	\$64,274.00	\$0.00	\$0.00	
			Total 1430	\$64,274.00	\$64,274.00	\$0.00	\$0.00	
VA04-10	Site Improvements Scattered Sites I - Sanger Ave. Ground erosion control & concrete sidewalk replacement	1450.01	10	\$55,450.00	\$13,628.00	\$0.00	\$0.00	
VA04-12	Scattered Sites II - Duke St. Replace brick/stone retaining wall	1450.02	10	\$17,500.00	\$17,500.00	\$0.00	\$0.00	
VA04-12	Scattered Sites II - Braddock Rd. B Replace brick/stone retaining wall	1450.03	8	\$43,324.00	\$13,324.00	\$0.00	\$0.00	
VA04-12	Scattered Sites II - Braddock Rd. C Replace brick/stone retaining wall & eroded landscaping and grade	1450.04	8	\$65,979.00	\$20,979.00	\$0.00	\$0.00	
VA04-08	Andrew Adkins Homes Mill/overlay asphalt pavement system	1450.05	90	\$27,334.00	\$20,634.00	\$0.00	\$0.00	
Total 1450				\$209,587.00	\$86,065.00	\$0.00	\$0.00	
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date				
X				X				

Comprehensive Grant Program (CGP)

Part II: Supporting Pages

CFY 2007 VA39 P004 501 07

Development Number/ Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost				Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide								
Dwelling Structures	PHA Wide Substantial rehabilitation of vacant units as they become available.	1460.01		\$375,795.00	\$451,995.00	\$0.00	\$0.00	
			Total 1460	\$375,795.00	\$451,995.00	\$0.00	\$0.00	
PHA Wide Non Dwelling Equipment	Computer Hardware upgrade & peripheral replacements	1475.01		\$25,000.00	\$2,000.00	\$0.00	\$0.00	
	Replacement of Facility vehicles	1475.02		\$22,500.00	\$20,500.00	\$0.00	\$0.00	
			Total 1475	\$47,500.00	\$22,500.00	\$0.00	\$0.00	
VA004-17 VA004-18,19 VA004-20	Replacement Reserve Chatham Square, Braddock, Whiting and S. Reynolds (BWR) Hope VI replacement units	1490.01		\$0.00	\$80,000.00	\$0.00	\$0.00	
			Total 1490	\$0.00	\$80,000.00	\$0.00	\$0.00	
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date				
X				X				

Comprehensive Grant Program (CGP)

Part III: Implementation Schedule

CFY 2008

OMB Approval No. 2577-0157 (7/31/98)

Development Number/ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE Operations	June 13, 2010	June 13, 2010		Jun 13, 2012			
VA04-05 Ramsey Homes	June 13, 2010	June 13, 2010		Jun 13, 2012			
VA04-09 Ladrey High Rise	June 13, 2010	June 13, 2010		Jun 13, 2012			
VA04-10 Scattered Sites I	June 13, 2010	June 13, 2010		Jun 13, 2012			
VA04-11 Cameron Valley	June 13, 2010	June 13, 2010		Jun 13, 2012			
VA04-12 Scattered Sites II	June 13, 2010	June 13, 2010		Jun 13, 2012			
PHA Wide Moderate rehabilitation of vacant units	June 13, 2010	June 13, 2010		Jun 13, 2012			
PHA Wide Computer Hardware & Mod Vehicles	June 13, 2010	June 13, 2010		Jun 13, 2012			
Signature of Executive Director and Date				Signature of Public Housing Director or Office of Native American Programs Administrator and Date			
X				X			

Five-Year Action Plan

Part I: Summary

Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name: Alexandria Redevelopment & Housing Authority		Locality: (City/County & State) City of Alexandria / Commonwealth of Virginia				<input checked="" type="checkbox"/> Original <input type="checkbox"/>	
A. Development Number/Name	Work Statement for Year 1 FFY: '08	Work Statement for Year 2 FFY '09	Work Statement for Year 3 FF '10	Work Statement for Year 4 FFY '11	Work Statement for Year 5 FFY '12		
VA4-3 Samuel Madden	See Annual Statement	\$74,750	\$19,194	\$74,750	\$66,896		
VA4-4 James Bland		\$0	\$0	\$0	\$0		
VA4-5 Ramsey Homes		\$50,000	\$118,612	\$41,299	\$102,462		
VA4-7 James Bland Addition		\$0	\$0	\$0	\$0		
VA4-8 Andrew Adkins Homes		\$50,000	\$262,189	\$528,872	\$407,000		
VA4-9 Ladrey Highrise		\$66,457	\$134,009	\$0	\$48,418		
VA4-10, Scattered Sites		\$113,250	\$16,861	\$16,104	\$38,250		
VA4-11 Scattered Sites		\$0	\$0	\$0	\$0		
VA4-12 Scattered Sites		\$129,190	\$187,500	\$106,520	\$68,119		
VA4-13 Saxony Square		\$0	\$0	\$0	\$0		
VA4-14 Glebe Park		\$0	\$0	\$0	\$0		
VA4-17 Chatham Square		\$0	\$0	\$0	\$0		
VA4-18 Radford & Braddock		\$0	\$0	\$0	\$0		
VA4-19 S. Whiting		\$0	\$0	\$0	\$0		
VA4-20 S. Reynolds		\$0	\$0	\$0	\$0		
PHA-Wide		\$0	\$0	\$0	\$0		
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0		
B. Physical Improvements Subtotal		\$483,647	\$738,365	\$767,545	\$731,145		
C. Management Improvements		\$262,854	\$262,854	\$262,854	\$262,854		
D. HA-Wide Nondwelling Structures & Equipment		\$333,475	\$78,755	\$49,575	\$85,975		
E. Administration		\$149,245	\$149,247	\$149,247	\$149,247		
F. Other (Fees, Costs & Relocation)		\$0	\$0	\$0	\$0		
G. Operations		\$262,854	\$262,854	\$262,854	\$262,854		
H. Demolition		\$0	\$0	\$0	\$0		
I. Replacement Reserve		\$0	\$0	\$0	\$0		
J. Mod Used for Development		\$0	\$0	\$0	\$0		
K. Total CGP Funds		\$1,492,075	\$1,492,075	\$1,492,075	\$1,492,075		
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0		
M. Grand Total		\$1,492,075	\$1,492,075	\$1,492,075	\$1,492,075		
Signature of Executive Director and Date:			Signature of Public Housing Director/Office of Native American Programs Administrator and Date:				
X			X				

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY '08	Work Statement for Year 2 FFY '09			Work Statement for Year 3 FFY '10		
	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost
See Annual Statement	Samuel Madden Homes Mill & Overlay asphalt pavement system	6,300	\$13,833	Samuel Madden Homes Install AFCI with HVAC upgrade	66	\$19,194
	Substantial Rehab of vacant units as become available	2	\$31,500	Substantial Rehab of vacant units as become available	3	\$47,250
	James Bland Homes Substantial Rehab of vacant units as it become available	0	\$0	James Bland Homes Substantial Rehab of vacant units as it become available	0	\$0
	Ramsey Homes Substantial Rehab of vacant units as it become available	4	\$50,000	Ramsey Homes Replace domestic water supply	15	\$68,612
	Andrew Adkins Homes Substantial Rehab of vacant units as it become available	3	\$37,500	Substantial Rehab of vacant units as it become available	4	\$50,000
				Andrew Adkins Homes Substantial Rehab of vacant units as it become available	20	\$250,000
	Replace concrete stoops	site	\$12,500	Install exterior building mounted fixtures	20	\$12,189
	Ladrey High-Rise Bldg. Upgrade smoke detectors in accordance to NFPA 101.	bldg.	\$10,500	Ladrey High-Rise Bldg. Fire Protection standpipe syst. To comply with NFPA standards	bldg.	\$134,009
	Domestic Hot water pipes upgrade due age		\$55,957			
	Scattered Sites I Sectional replacement of damaged concrete sidewalk	140	\$14,400	Scattered Sites I Replace exterior bldg. Mounted fixtures and install additional HID	16	\$9,543
	Substantial rehabilitaton of vacant unit as it becomes available	4	\$98,850	Replace Screen doors & front/rear entry doors and hardware	15	\$7,318
	Scattered Sites II Replace damaged concrete sidewalks and curbs		\$1,500	Scattered Sites II Substantial rehabilitaton of vacant unit as it becomes available	15	\$187,500
	Substantial rehabilitaton of vacant unit as it becomes available	4	\$127,690			
	Subtotal of Estimated Cost		\$454,230	Subtotal of Estimated Cost		\$785,615

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 4 FFY '11			Work Statement for Year 5 FFY '12		
	Development Number/Name/General Description of Major Categories	Quantity	Estimated Cost	Development Number/Name/General Description of major Categories	Quantity	Estimated Cost
See Annual Statement	Samuel Madden Homes Replace concrete in driveway and parking	site	\$27,500	Samuel Madden Homes Substantial Rehab of vacant units as become	4	\$66,896
	Substantial Rehab of vacant units as become available	3	\$47,250			
	Ramsey Homes Refinish exterior stucco wall	15	\$41,299	Ramsey Homes Replace window system	112	\$102,462
	Andrew Adkins Homes Substantial Rehab of vacant units as it become available	10	\$117,028	Andrew Adkins Homes Substantial Rehab of vacant units as it become available	22	\$407,000
	Mill & Overlay asphalt pavement system	site	\$21,517	Ladrey High-Rise Bldg. Seal coat and re-stripe asphalt area	site	\$31,000
	Replace metal windows w/energy star rated system	site	\$390,327	Replace damaged concrete sidewalks and curbs	1650 sf	\$17,418
	Ladrey High-Rise Bldg. Replace roof membrane, coping and	0	\$0	Scattered Sites I Replace gas water heaters	45	\$38,250
	Scattered Sites I Mill & overlay asphalt pavement system	2	\$16,104	Scattered Sites II Replace Screen doors & front/rear entry doors and hardware	50	\$47,500
	Scattered Sites II Substantial rehabilitaton of vacant unit as it becomes available	5	\$62,500	Scattered Sites II Repair exterior trims due to the observed conditions & estimated age		\$3,201
	Scattered Sites II Children palyground equipment replace due to age and existing conditions	2	\$44,020	Scattered Sites II Replace damaged concrete sidewalks and curbs	1650 sf	\$17,418
	Subtotal of Estimated Cost		\$767,545	Subtotal of Estimated Cost		\$731,145

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1 FFY: '00	Work Statement for Year 2 FFY '09			Work Statement for Year 3 FFY '10		
	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
See Annual Statement						
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U. S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)

Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
	FFY '11			FFY '12		
FFY: '00	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
See Annual Statement						
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0



Alexandria Redevelopment and Housing Authority

Commissioners

A. Melvin Miller, Chairperson
Kerry-Ann Powell, Vice Chairperson
Carlyle C. Ring, Jr.

Carter D. Flemming
Fletcher S. Johnston
Leslie B. Hagan

Derek Hyra
Peter H. Lawson
Dianacia Brooks

600 North Fairfax Street
Alexandria, Virginia 22314

Roy Priest, Chief Executive Officer
(703) 549-7913
FAX: (703) 549-8709
TDD: (703) 836-6425

DATE: March 7, 2009

TO: Chairperson A. Melvin Miller and the ARHA Board of Commissioners

FROM: Roy Priest, Secretary/Treasurer

SUBJECT: Vote Approval of Resolution No. 432 to submit to HUD the 2009-2013 Annual and Five Year Agency Plan.

ISSUE:

The Quality Housing and Work Responsibility Act of 1998 require that Public Housing Authorities submit an Agency 5-Year/Annual PHA Plan ("Plan") and any revision that is considered a significant amendment or modification to the original Plan. HUD review of the Plan produced comments which required action in the way of revisions to the Plan.

DISCUSSION:

The Department of Housing and Urban Development (HUD), per notice dated 1/8/2009, disapproved the 5-Year/Annual PHA plan for the Fiscal Year 2009 based on the following technical and substantive deficiencies that need to be addressed:

- The Violence Against Woman (VAWA) policy was not included
- In the Capital Fund Program (CFP) portion of the plan, it was noted the Authority exceeded the 20% limit for the 1406 and 1408 BLI accounts
- It was noted that the Authority placed \$25,000 in the 1490 BLI for replacement reserve funds in both the Annual Statement and each year of the 5-year Action Plan which is no longer permitted by the CFP.

Staff has completed the requested corrections and/or additions to the Annual and 5-Year Agency Plan for the Fiscal Year 2009 to reflect the inclusion of the Agency's Policy regarding VAWA and the revision and amendment of the CFP statements to comply with the above recommendations. Further, the revised plan was submitted to the Resident Advisory Board (RAB) for review and comments on March 6, 2009. Public hearings were scheduled for March 3rd and 11th, 2009 to receive comments.

RECOMMENDATION:

That the ARHA Board of Commissioners approve the resubmission of the Agency Plan and allow Staff to forward the Plan to HUD for review and approval.

FISCAL IMPACT:

There is no fiscal impact.

**THE ARHA BOARD OF COMMISSIONERS APPROVAL TO RESUBMIT
TO HUD THE REVISED 2009-2013
ANNUAL AND 5-YEAR AGENCY PLAN**

RESOLUTION No. 432

WHEREAS, ARHA is required to submit to the HUD Secretary an annual public housing Agency Plan under Section 511 of the quality housing and Work Responsibility act of 1998 (QHWRA) including any significant amendment or modifications; and

WHEREAS, the Alexandria Redevelopment and Housing Authority is required to obtain Board approval prior to the submittal of the Annual and Five Year Agency Plans and any revisions to the Plan thereafter; and

WHEREAS, ARHA has completed the Agency Plan and the 5-Year Plans in consultation with the resident advisory board and in consistency with the City's Consolidated Plan and contains a certification by the City that the plan meets the requirements of their applicable comprehensive housing affordability strategy as well as provides a description of the manner in which the applicable contents of the Plan are consistent with the comprehensive housing affordability strategy; and

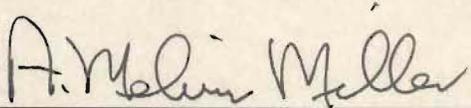
WHEREAS, ARHA has advertised and held public hearing and comments from the residents advisory board have been incorporated in the Plan; and

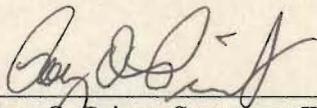
WHEREAS, ARHA requested and received HUD approval to resubmit the revised Agency Plan on March 13th, 2009; and

NOW, THEREFORE, BE IT RESOLVED, by Board of Commissioners of the Alexandria Redevelopment and Housing Authority that, pursuant to the laws of the Commonwealth of Virginia, the action of the Chief Executive Officer in submitting the revised Agency Plan to HUD, is hereby ratified and approved.

Adopted this March 7th, 2009.

ATTEST: ALEXANDRIA REDEVELOPMENT AND HOUSING AUTHORITY

By: 
A. Melvin Miller, Chairperson

By: 
Roy Q. Priest, Secretary-Treasurer

Its: _____

Its: _____



Alexandria Redevelopment and Housing Authority

Commissioners

A. Melvin Miller, Chairperson
Carlyle C. Ring, Jr., Vice Chairperson
Ruby J. Tucker

Carter D. Flemming
Fletcher S. Johnston
Leslie B. Hagan

Kerry-Ann Powell
Peter H. Lawson
Dianiacia Brooks

600 North Fairfax Street
Alexandria, Virginia 22314

Roy Priest, Executive Director
(703) 549-7913
FAX: (703) 549-8709
TDD: (703) 836-6425

March 13, 2009

Lee A. Palman
U.S. Department of Housing and Urban Development
D.C. Field Office
820 First Street N.E.
Washington, DC 20002-4205

Dear Mr. Palman,

Please find attached hereto the revised PHA 5-Year Plan for Fiscal Year 2009-2013 and the Annual Plan for Fiscal Year 2009 pursuant to the Code of Federal Regulations (CFR) 24 CFR 903.3 and Section 511 of the Quality Housing and Work Responsibility Act (QHWRA) of 1998 that requires all PIH to submit the Plan and any subsequent revision.

Further, on your letter of January 8, 2009 you disapproved the Plan based on technical and substantive deficiencies as noted below:

- The Violence Against Women (VAWA) policy was not included in the Plan.
- The Capital Fund Program required adjustment to reflect the allowed 20% limit for 1406 and 1408 BLI accounts.
- Replacement Reserve of \$256,000.00 in the 1490 BLI was removed and the amount was reallocated to another BLI.

On January 23rd, 2009 we requested an extension of 45-days to resubmit the Plan in order to comply with the public review process and the approval of the ARHA Board of Commissioners. The extension was approved by Ms. Aneita L. Waites pursuant to email dated February 3rd, 2009, therefore extending the new submittal date until March 13th, 2009.

The enclosed printed copy is being submitted electronically on this date. If you have additional questions, please do not hesitate to contact me at your convenience.

Sincerely yours,

Roy Priest
Executive Director

Attachment:
Agency Plan 2009-2013.

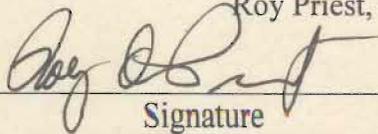
CERTIFICATION REGARDING DRUG-FREE WORKPLACE REQUIREMENTS

The grantee certifies that it will provide a drug-free workplace by:

- (a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- (b) Establishing a drug-free awareness program to inform employees about—
 - (1) The dangers of drug abuse in the workplace;
 - (2) The grantee's policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation and employee assistance programs, and
 - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
- (c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- (d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will—
 - (1) Abide by the terms of the statement; and
 - (2) Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after each conviction;
- (e) Notifying the agency within ten days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction;
- (f) Taking one of the following actions, within 30 days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted—
 - (1) Taking appropriate personnel action against such an employee, up to and including termination; or
 - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- (g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e) and (f).

Alexandria Redevelopment & Housing Authority

Roy Priest, Chief Executive Officer


Signature

3-12-09
Date