

PHA Plans

5-Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2009 - 2010

Portsmouth Redevelopment and Housing Authority

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Portsmouth Redevelopment and Housing Authority</u> PHA Code: <u>VA001</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>7/1/2009</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1,203</u>		Number of HCV units: <u>1,856</u>		
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				

5.1

Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

MISSION STATEMENT PORTSMOUTH REDEVELOPMENT AND HOUSING AUTHORITY

Enhancing the quality of life for the citizenry of Portsmouth through resource acquisition, asset management, and pursuing innovative opportunities shall be the mission of the Authority. To achieve this goal, the following objectives are established:

- Eliminate blight and underutilized properties and recycle land for the highest and best uses to build sustainable communities.
- Increase the tax base through the development of new residential, commercial, and/or industrial developments, while facilitating the preservation of existing physical assets and stimulating neighborhood reinvestment and employment opportunities.
- Seek to create livable neighborhoods that are free from discrimination through both traditional and creative programs and services.
- Prevent the spread of blight and deterioration of residential neighborhoods by facilitating various rehabilitation and incentive programs.
- Manage, maintain, and enhance the current housing resources of the Authority and expand through supply of affordable housing.
- Promote a social and living environment that does not tolerate crime or drugs, but encourages individuals to take responsibility for improving their lives through programs and services provided by the Authority.
- Develop opportunities for low-and lower-income populations to realize homeownership status through self-sufficiency programs.
- Provide programs and services that assist unemployed and underemployed persons to become wage earners.
- Empower individuals, groups and neighborhoods, to meet the challenges facing them in social, economic, and community development needs.

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management:
 - Improve voucher management: (SEMAP score) 45
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)
- PHA Goal: Increase assisted housing choices
Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Addition of re-roofing of Swanson Homes VA1-2; Remodeling the bath vanities in Dale Homes VA1-1 and Swanson Homes VA1-2.

Planning for future demolition and disposition of Lincoln Park VA1-6 and replace with 200 new LIHTC units with ACC's. The demolition of 240 central rental office due to obsolescence. Planning for the development of a central office owned and not leased by the Authority. Proposed new tenant maintenance charges to reflect current costs. Administrative Plan Section 8 Choice Voucher Program and the Admissions and Continued Occupancy Policy for Public Housing.

Will remove master gas meters in Dale, Swanson and Lincoln and convert to tenant paid gas with new allowances established for rent determination.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. 240 Dale Drive, 1746 South Street, 900 Thomas Circle and 801 Water Street

6.1 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.

The Authority's policies that govern resident or tenant eligibility, selection and admissions for both public housing and HCV and unit assignment polices for public housing; and procedures for maintaining waiting lists for admissions to public housing are included in Chapters 3, 4 and 5 of the Authority's Admissions and Continued Occupancy Policy (Attachment 29) and Chapters 3 and 4 of the Section 8 Housing Choice Voucher Administrative Plan (Attachment 17). See Supplemental Attachments 1. Admissions Policy for Deconcentration; 5. Public Housing Policies and Procedures; 15. Flat Rents; 23. Site-Based Waiting List; 28. Admissions and Continued Occupancy for the Public Housing Program. 29 Trespass-Barment Policy.

6.2 Financial Resources

Low-Income Public Housing Operating

Development	Subsidy	Rent	Total
Dale Homes	\$ 1,396,100	\$731,400	\$2,127,500
Swanson Homes	\$ 913,300	\$520,700	\$1,434,000
J. Wilson Homes	\$ 1,374,800	\$ 0	\$1,374,800
Lincoln Park	\$ 988,700	\$441,300	\$1,430,000
Westbury	\$ 232,500	\$146,300	\$ 378,800
Holley Square	\$ 216,100	\$143,800	\$ 359,900
Total	\$ 5,121,500	\$1,983,500	\$7,105,000

Public Housing Capital Fund

Estimated \$2, 050,000

Stimulus Funding \$2,050,000 to \$4,100,000

Replacement Housing Factor Funds \$1,200,000

HOPE VI Homeownership Funding

76 Units with Mixed Financing

HOPE VI \$ 6,013,070

RHFF \$ 6,424,730

Capital Fund	\$ 2,239,000
City CIP	\$ 572,000
CDBG Funds	\$ 1,443,600
HOME Funds	\$ 608,000
Mortgage Proceeds	<u>\$ 1,371,800</u>
Total	\$ 18,872,200

Non-HOPE VI funded Homeownership

25 units

Sales Proceeds	\$ 4,386,300
HOME	<u>\$ 1,405,000</u>
Total	\$ 5,791,300

Phoebus Square 122 units of Elderly

Tax-Exempt Mortgage	\$ 7,319,500
Sales Proceeds	\$ 3,352,300
LIHTC Equity	\$ 5,831,400
HOME Funds	<u>\$ 600,000</u>
Total	\$17,103,200

On-Site 121 units LIHTC

HOPE VI	\$ 2,545,500
RHFF	\$ 1,622,940
Capital Fund	\$ 2,125,000
City CIP	\$ 657,000
CDBG Funds	\$ 1,368,800
RHFF Collateralized	\$ 3,000,000
9% LIHTC Equity	<u>\$ 9,500,000</u>
Total	\$ 20,819,240

Capital Fund Recovery Competition (CFRC) Grants

Dale Homes Rental Office Priority 1 Category 4 \$1.0 million Priority 2 Category 2 \$800,000

Swanson Homes improvements: Priority 1 Category 2 \$ 4.0 million; Priority 2 Category 4.2 \$ 3.0 million.

Hamilton Phase 2 construction of 84 units under Category 4, \$13.0 million.

6.3 Rent Determination

The Authority will determine rents for Public Housing and HCV dwelling units by comparing them with rents on unsubsidized units in the City of Portsmouth. A market study is conducted when new public housing units are constructed to ensure the rents are reasonable. For the HCV program, all rents undergo Rent Reasonableness. A rent study of rental housing in the City of Portsmouth was conducted in July 2007 by a contractor that is updated annually. This allowed the Authority to have a baseline of rents charged in the City. See Supplemental Attachments 5. Public Housing Policies and Procedures and 17. Administrative Plan Section 8 Choice Voucher Program.

6.4 Operation and Management

The Authority's rules, standards, and Policies governing maintenance management of housing owned, assisted, or operated by the public housing agency is included in the Maintenance Plan (Attachment 6). The management of the Authority and the programs of the Authority are shown in the Organizational Chart (Attachment 26). See Supplemental Attachments 5. Public Housing Policies and Procedures and 17. Administrative Plan Section 8 Choice Voucher Program.

6.5 Grievance Procedures

A copy of the Authority's Grievance Procedure is included with this plan (Attachment 14). This procedure is available to residents of the Authority's public and assisted housing programs. See Supplemental Attachment 14 Grievance Procedure.

6.6 Designated Housing for Elderly and Disabled Families

Phoebus Square will consist of 122 units of projected based HCVs. The units will be ready in late fall 2009 to early spring 2010.

6.7 Community Service and Self-Sufficiency

- (1) The Authority's housing programs offers limited amenities to assisted families
- (2) The Authority has a coordinated program of housing, child care, transportation, personal and career counseling, adult basic education, job training and job placement for public and assisted housing residents that will move them towards economic self-sufficiency. It is a 5-year program that allows participants to establish an escrow account. When a resident or HCV participant rental portion increase due to earned income, all or a portion of that increase is placed in an escrow account. If participants complete their goals, they will receive those funds. In December 2008 we had a Section 8 participant that received an escrow check for over \$20,000. See Attachment 2, Family Self-Sufficiency Program Action Plan.
- (3) The Authority has a Case Manager that works directly with residents that must participate in community service. This employee serves as a liaison between residents and community agencies that have agreed to serve as sites for residents to volunteer. She also tracks the hours of residents in the program. Income changes that result from welfare program requirements are disregarded in accordance with the Earned Income Disregard requirements. See Attachment 4, Community Service Requirements.

6.8 Safety and Crime Prevention

- (1) The safety of public housing residents is a major commitment of the Authority. Monthly Incidents Reports from the Portsmouth Police Department allows the Authority to track criminal incidents in its housing developments.
- (2) Crime Prevention activities conducted by the Authority include improving lighting, cutting down trees that provide shelter and hiding places for the criminal element, an anonymous Tipline for residents to call and report incidents, and aggressive elimination of graffiti.
- (3) The City of Portsmouth provides Neighborhood Impact Officers that work with Authority staff to provide crime prevention in our communities. Monthly meetings are held with the officers and Managers along with other Authority staff. In addition, this partnership is instrumental in the Authority's efforts to terminate the leases of individuals involved in criminal activity. The Authority has begun a partnership with the Sheriff's Department to identify individuals arrested for criminal activity with public housing addresses.

6.9 Pets

The Authority has a Pet Policy that is Attachment 19 and is discussed in Chapter 10 of the ACOP (Attachment 29).

6.10 Civil Rights Certification

See Supplemental Attachment 3. Analysis of Impediments to Fair Housing.

6.11 Fiscal Year Audit

See Supplemental Attachment 27. Financial Statements.

6.12 Asset Management

The agency is working with Nelrod and Associates to comply with asset management requirements. All AMP's have been identified and separation of the Central Office Cost Center has been accomplished.

6.13 Violence Against Women Act (VAWA)

- (1) The Authority has notified public and assisted housing resident about the provisions of VAWA. Brochures and forms are provided in the lobby of the Authority's main office and at site offices.
- (2) The Authority has revised its ACOP and HCV Administrative Plan to incorporate the VAWA provisions.
- (3) The Authority designed an orientation program called Fresh Start for its Family Self-Sufficiency program participants. This program explores many of the barriers that participants face in becoming self-sufficient. Domestic Violence and abuse has been identified for a large number of these participants. Once this history is revealed, referrals are made by Case Managers to community agencies for assistance.

6.0	
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>In October 2005, the Portsmouth Redevelopment and Housing Authority was awarded a HOPE VI Revitalization Grant in the amount of \$20 million to demolish the 400 unit Jeffry Wilson Community. The grant will provide 500 new replacement homes in city of Portsmouth. There will be 101 homeownership units and 399 rental units constructed.</p> <p>Relocation of 400 households in the Jeffry Wilson community began in February 2006 and was completed in December 2007; the replacement housing units constructed as part of the grant will be completed in five phases. Phase one, consists of 57 ACC/LIHTC rental units and was completed in December 2007. Phase two, the homeownership phase, will consist of 101 units built in the Westbury neighborhood. The first sixteen homes in the homeownership phase are currently under construction. Phase three, also under construction, will be a 122-unit elderly community. Phases four and five, the final phases of the project, will be constructed as 221 rental units on the former Jeffry Wilson site.</p>
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. The agency plans to use up to three million of RHF to finance 121 replacement units on the former Jeffry Wilson site.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The review of the census data shows there is overlap in areas with concentrations of low-income households and those with large numbers of members of the protected classes. The concentrations also coincide with the census tracts that contain the City's public housing units. While some of the overlap is attributable to the concentration of public housing units, unemployment amount minorities and women is higher than among whites and men. Minorities and women also have lower incomes. Consequently, the lack of affordable housing disproportionately impacts the protected classes because of their higher representation amount the low-income population. In addition to the need for affordable housing, a critical concern is housing opportunities that support the disable primarily through modifications that improve accessibility and habitability. As shown in the accomplishments achieved by its publicly funded housing programs reported in Part II of the analysis, through its housing programs Portsmouth has assisted members of the protected classes in greater proportion to improve housing opportunities for members of the protected classes in the City through expanding the supply of decent affordable housing. Portsmouth's publicly funded housing program assists with rehabilitation, including improvements that support accessibility and habitability improvements for Ownership Program included an education component that includes education of fair housing issues. The education program is open to all households. The City does not provide funds for renter households to make improvements.

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) **Progress in Meeting Mission and Goals.** Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

(b) **Significant Amendment and Substantial Deviation/Modification.** Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

In accordance with 24 CFR 903.21, any substantial modification proposed by the Portsmouth Redevelopment and Housing Authority to its Agency Plan will be subject to certification and public comment as well as approval by the Portsmouth Redevelopment and Housing Authority's Board of Commissioners. Portsmouth Redevelopment and Housing Authority define significant modification as:

1. Revisions to rent or admissions policies or the organization of the list
2. Addition of non-emergency work items in excess of \$100,000, the federal small purchasing threshold (items not included in the current Annual Statement or 5-Year Plan) or a change in the use of replacement reserve funds under the Capital Fund Program.

Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

**SUPPLEMENTAL
AGENCY PLAN MATERIAL**

The following items are included within the Agency Plan Binder as supplemental attachments:

- 1) Admissions Policy for Deconcentration
- 2) Portsmouth Redevelopment and Housing Authority Family Self-Sufficiency
- 3) Analysis of Impediments to Fair Housing
- 4) Community Service Requirements
- 5) Public Housing Policies and Procedures
- 6) Maintenance Plan and Proposed Maintenance Charges
- 7) Guidelines For Emergency Services and Auxiliary Work Assignments
- 8) Utility Allowance Report
- 9) CPD 2005-2009 Consolidated Plan
- 10) CPD 2009 Action Plan and Amendments to the 2005-2009 Consolidated Plan
- 11) RASS Follow- Up Plan 2008
- 12) HOPE VI Revitalization Plan - Jeffry Wilson - Executive Summary
- 13) PHAS 2008
- 14) Grievance Procedure
- 15) Flat Rents

Annual Statement of Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: VA36P00150109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval:	
PHA Name: Portsmouth Redevelopment and Housing Authority		Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	157,277.00			
3	1408 Management Improvements	100,000.00			
4	1410 Administration (may not exceed 10% of line 21)	180,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	130,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	600,000.00			
10	1460 Dwelling Structures	300,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	5,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	85,000.00			
14	1485 Demolition	50,000.00			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	500,000.00			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHIF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		FFY of Grant: 2009	
PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P00150109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,107,277.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director Harry L. Short		Signature of Public Housing Director	
9/14/2009		Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Annual Statement of Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: Portsmouth Redevelopment and Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R001 50209		FFY of Grant Approval:	
Date of CFPP:					
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Period Ending:		Total Estimated Cost	
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	81,600			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	734,435			

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary		FFY of Grant: 2009	
PHIA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150209 Date of CFFP:	FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	816,035	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director Harry L. Short		Signature of Public Housing Director	Date
9/14/2009			

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Type of Grant <input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: <input type="checkbox"/> Performance by Development Account		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)	28,500		
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴	256,574		

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Part I: Summary		FFY of Grant: 2009		FFY of Grant Approval:	
PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150109 Date of CFFP:			
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)		<input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant		Total Estimated Cost		Total Actual Cost ¹	
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHIA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	285,074			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Harry L. Short		Date		Signature of Public Housing Director	
9/14/2009					

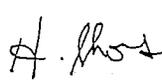
¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: VA36P00150102 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2002 FFY of Grant Approval: 2002
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Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____ Final Performance and Evaluation Report for Program Year Ending 2002

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				268,605.00
2	1406 Operating Expenses (may not exceed 20% of line 20) 3		268,605.00		6,000.00
3	1408 Management Improvements	6,000.00	6,000.00		100,000.00
4	1410 Administration (may not exceed 10% of line 20)	250,000.00	100,000.00		
5	1411 Audit				
6	1415 Liquidated Damages				143,000.00
7	1430 Fees and Costs	143,000.00	143,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	152,978.00	108,395.00		1,966,616.29
10	1460 Dwelling Structures	1,774,080.00	1,858,221.29		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				62,000.00
13	1475 Non-dwelling Equipment		62,000.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				300.00
16	1495.1 Relocation Costs	10,000.00	300.00		139,536.71
17	1499 Development Activities 4	350,000.00	139,536.71		
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				2,686,058.00
20	Amount of Annual Grant (sums of lines 2-19)	2,686,058.00	2,686,058.00		973,941.78
21	Amount of line 20 Related to LBP Activities	1,774,080.00	973,941.78		
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here. Page 1 of 3

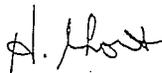
- 1 To be completed for the Performance and Evaluation Report
 - 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 - 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 - 4 RHF funds shall be included here.
- form HUD-50075.1 (4/2008)

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150102 Date of CFFP: _____	FFY of Grant: 2002 FFY of Grant Approval: 2002
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Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____ Final Performance and Evaluation Report for Program Year Ending 2002

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4		629,618.00		629,618.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	0.00	629,618.00		629,618.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

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Page 1 of 3

- 1 To be completed for the Performance and Evaluation Report
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form HUD-50075.1 (4/2008)

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: VA36P00150103 Replacement Housing Factor Grant No: VA36R001501-03 Date of CFFP: _____	FFY of Grant: 2003 FFY of Grant Approval: 2003
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Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____ Final Performance and Evaluation Report for Program Year Ending 2003

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3		180,700.00		180,700.00
3	1408 Management Improvements	6,000.00	6,000.00		6,000.00
4	1410 Administration (may not exceed 10% of line 20)	268,605.00	268,605.00		268,605.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	45,000.00	75,000.00		75,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,200,000.00	1,000,837.00		1,000,837.00
11	1465.1 Dwelling Equipment-Nonexpendable		200,000.00		200,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		76,000.00		76,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000.00			
17	1499 Development Activities 4	350,000.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	67,537.00			
20	Amount of Annual Grant (sums of lines 2-19)	1,957,142.00	1,807,142.00		1,807,142.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here. Page 1 of 3

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form HUD-50075.1 (4/2008)

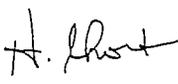
Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2377-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R001501-03 Date of CFFP: _____	FFY of Grant: 2003 FFY of Grant Approval: 2003

Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____ Final Performance and Evaluation Report for Program Year Ending 2003

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	767,071.00	767,071.00		767,071.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	767,071.00	767,071.00		767,071.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director _____	Date _____
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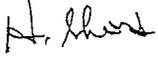
1 To be completed for the Performance and Evaluation Report
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Part I: Summary		
PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: VA36P00150203 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2003 FFY of Grant Approval: 2003

Type of Grant
 Original Annual Statement; Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____ Final Performance and Evaluation Report for Program Year Ending 2003

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3		54,000.00		54,000.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		191,276.00		191,276.00
10	1460 Dwelling Structures	543,697.00	298,421.00		298,421.00
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	543,697.00	543,697.00		543,697.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here. Page 1 of 3

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form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2377-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: VA36P00150104 Replacement Housing Factor Grant No: VA36R001501-04 Date of CFFP: _____	FFY of Grant: 2004 FFY of Grant Approval: 2004
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Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	50,000.00	214,700.00		214,700.00
3	1408 Management Improvements	65,000.00	65,000.00		65,000.00
4	1410 Administration (may not exceed 10% of line 20)	214,700.00	214,700.00		214,700.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	220,000.00	220,000.00		220,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	152,978.00	332,978.00		332,978.00
10	1460 Dwelling Structures	888,000.00	1,007,673.00		1,007,673.00
11	1465.1 Dwelling Equipment-Nonexpendable	20,000.00	20,000.00		20,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	72,000.00	72,000.00		72,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000.00			
17	1499 Development Activities 4	414,373.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	30,000.00			
20	Amount of Annual Grant (sums of lines 2-19)	2,147,051.00	2,147,051.00		2,147,051.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
<i>H. Short</i>	2/20/2009		

PIH 2008-41 requires a scanned signature here.

Page 1 of 3

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form HUD-50075.1 (4/2008)

Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2377-0226
Expires 4/30/2011

Part I: Summary	
PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R001501-04 Date of CFFP: _____
	FFY of Grant: <u>2004</u> FFY of Grant Approval: 2004

Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	901,132.00	764,527.50	136,604.50	764,527.50
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	901,132.00	764,527.50	136,604.50	764,527.50
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director <i>H. Short</i>	Date 2/20/2009	Signature of Public Housing Director	Date
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Page 1 of 3

- 1 To be completed for the Performance and Evaluation Report
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form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2377-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: VA38P00150105 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2005 FFY of Grant Approval: 2005
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Type of Grant

- Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	183,970.00	183,970.00		183,970.00
3	1408 Management Improvements	65,000.00	170,000.00		170,000.00
4	1410 Administration (may not exceed 10% of line 20)	183,900.00	183,900.00		183,900.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	220,000.00	220,000.00	9,620.00	209,856.10
8	1440 Site Acquisition				
9	1450 Site Improvement	152,978.00	152,978.00		152,978.00
10	1460 Dwelling Structures	800,000.00	30,000.00		28,253.58
11	1465.1 Dwelling Equipment-Nonexpendable	20,000.00	20,000.00		20,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	72,000.00	72,000.00		72,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000.00	0.00		0.00
17	1499 Development Activities 4	91,905.00	806,905.00	219,557.20	587,347.80
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	30,000.00			
20	Amount of Annual Grant (sums of lines 2-19)	1,839,753.00	1,839,753.00	229,177.20	1,608,305.48
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director _____	Date _____
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Page 1 of 3

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form HUD-50075.1 (4/2008)

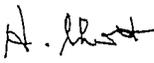
Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150105 Date of CFFP: _____	FFY of Grant: 2005 FFY of Grant Approval: 2005
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Type of Grant

- Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		130,000.00	130,000.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	1,301,821.00	1,001,821.00	1,001,821.00	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	1,301,821.00	1,131,821.00	1,131,821.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here.

Page 1 of 3

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form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

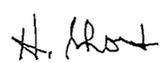
U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2377-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: VA36P00150106 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2006 FFY of Grant Approval: 2006
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Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	183,000.00	183,000.00		183,000.00
3	1408 Management Improvements	100,000.00	100,000.00		100,000.00
4	1410 Administration (may not exceed 10% of line 20)	183,000.00	183,000.00	82,863.31	105,599.79
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	175,000.00	175,000.00	75,288.00	70,235.48
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	646,314.00	99,621.00		43,143.94
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00	5,000.00		5,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	12,000.00			
17	1499 Development Activities 4	500,000.00	1,112,000.00	1,112,000.00	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	1,804,314.00	1,857,621.00	1,270,151.31	506,979.21
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here. Page 1 of 3

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. form HUD-50075.1 (4/2008)
 4 RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P00150106 Replacement Housing Factor Grant No:				CFFP (Yes/ No): No		Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
VA1-6	Comprehensive Modernization	1460		616,314.00	0.00			Canceled
VA1-1,2,6	Preventative Maintenance	1460		30,000.00	99,621.00		43,143.94	On-Going
VA1-1,2,6	Construction Inspector	1430		45,000.00	45,000.00		59,576.72	On-Going
VA1-1,2,6	Stoves & Refrigerators	1465.1		5,000.00	5,000.00		5,000.00	Completed
VA1-6	A&E Design Demo/Dispo	1430		100,000.00	12,851.90			On-Going
VA1-6	A&E Design Smoke Detectors	1430			22,260.00	17,200.00	5,060.00	On-Going
VA1-2	A&E Design Utility Room Doors	1430			15,300.00	8,500.00	6,800.00	On-Going
VA1-2	A&E Design Bathrooms	1430			24,600.00	24,600.00		On-Going
VA1-1,2,6	A&E Design Site Improvements	1430			24,988.00	24,988.00		On-Going
VA1-6	Relocation	1495		12,000.00	0.00			Canceled
VA1-1,2,6	Preventative Maintenance A/E	1430		30,000.00	30,000.00			On-Going
VA1-5	HOPE VI Homeownership	1499		500,000.00	1,112,000.00	1,112,000.00		On-Going
HA-Wide	Training	1408		40,000.00	11,973.19		11,973.19	Completed
HA-Wide	Security Program	1408		60,000.00	88,026.81		88,026.81	Completed
HA-Wide	Computers	1465		85,000.00	0.00			Canceled
HA-Wide	Administration	1410		183,000.00	183,000.00	77,400.21	105,599.79	On-Going
HA-Wide	Operations	1406		183,000.00	183,000.00		183,000.00	Completed
					1,857,620.90			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Funds Program and Capital Fund Program Replacement Housing Factor and
 Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2377-0226
 Expires 4/30/2011

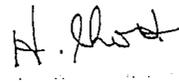
Attachment 1: Summary

A Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R0015D106 Date of CFFP: _____	FFY of Grant: 2006 FFY of Grant Approval: 2006
---	---	--

Type of Grant

- Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		32,505.00	32,505.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	325,105.00	292,600.00	292,600.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	325,105.00	325,105.00	325,105.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here.

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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

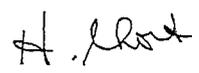
U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2377-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150206 Date of CFFP: _____	FFY of Grant: 2006 FFY of Grant Approval: 2006
---	---	--

Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		90,717.00	90,717.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	916,717.00	826,000.00	826,000.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	916,717.00	916,717.00	916,717.00	0.00
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009	*	

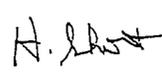
PIH 2008-41 requires a scanned signature here. Page 1 of 3

- 1 To be completed for the Performance and Evaluation Report
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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. form HUD-50075.1 (4/2008)
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Part I: Summary		
PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: VA36P00150107 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2007 FFY of Grant Approval: 2007

Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	180,000.00	180,000.00		180,000.00
3	1408 Management Improvements	70,000.00	110,000.00		22,249.79
4	1410 Administration (may not exceed 10% of line 20)	180,000.00	180,000.00	177,950.00	2,050.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	220,000.00	220,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	391,000.00	391,000.00		3,751.91
10	1460 Dwelling Structures	230,000.00	230,000.00		
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	20,000.00	20,000.00		7,532.29
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	8,000.00			
17	1499 Development Activities 4	807,697.00	780,697.00	780,697.00	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	2,111,697.00	2,111,697.00	958,647.00	215,583.99
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here. Page 1 of 3

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Part II: Supporting Pages

PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P00150107 Replacement Housing Factor Grant No:				CFFP (Yes/ No) No		Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
VA1-2	Fencing and pedestrian control	1450	1	120,000.00	120,000.00			On-Going
VA1-1,2	Sidewalk and street repairs	1450	1	131,000.00	131,000.00		3,751.91	On-Going
VA1-1	Fencing	1450	1	140,000.00	140,000.00			On-Going
VA1-6	Smoke Detectors	1460	1	100,000.00	200,000.00			On-Going
VA1-6	Comp Mod	1460	1	130,000.00	0.00			Canceled
VA1-6	Relocation	1495	1	8,000.00	0.00			Canceled
VA1-1,2	A&E Preventive Maintenance	1430	1	30,000.00	30,000.00			On-Going
VA1-1,2	A&E Landscaping	1430	1	150,000.00	94,000.00			On-Going
VA1-1,2	A&E Sidewalks & Street Repairs	1430	1	23,000.00	43,000.00			On-Going
VA1-1,2,6	Preventive Maintenance	1460	1	30,000.00	30,000.00			On-Going
VA1-15	HOPE VI Homeownership	1499	1	525,314.00	780,697.00	780,697.00		On-Going
HA-Wide	Stoves and Refrigerators	1465.1	1	5,000.00				On-Going
HA-Wide	Construction Inspector	1430	1	47,000.00	47,000.00			On-Going
HA-Wide	Training	1408	1	6,000.00	6,000.00			On-Going
HA-Wide	Computer upgrades	1408			6,000.00		3,680.46	On-Going
HA-Wide	Security Program	1408	1	64,000.00	64,000.00		18,569.33	On-Going
HA-Wide	Asset Management	1408		0.00	40,000.00			On-Going
HA-Wide	Administration	1410	1	180,000.00	180,000.00		2,050.00	On-Going
HA-Wide	Truck	1475	1	20,000.00	20,000.00		7,532.29	On-Going
HA-Wide	Operations	1406	1	180,000.00	180,000.00		180,000.00	Completed

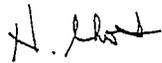
1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150107 Date of CFFP: _____	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		27,933.00	27,933.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	282,933.00	255,000.00	255,000.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	282,933.00	282,933.00	282,933.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here.

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form HUD-50075.1 (4/2008)

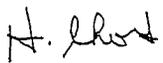
Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150207 Date of CFFP: _____	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1405 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		100,164.00	100,164.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	1,008,164.00	908,000.00	908,000.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	1,008,164.00	1,008,164.00	1,008,164.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here.

Page 1 of 3

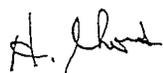
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form HUD-50075.1 (4/2008)

Part I: Summary	Grant Type and Number: Capital Fund Program Grant No: VA36P00150108 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: <u>2008</u> FFY of Grant Approval: 2007
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Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	211,000.00	207,500.00		207,500.00
3	1408 Management Improvements	130,000.00	130,000.00		36,960.00
4	1410 Administration (may not exceed 10% of line 20)	210,000.00	207,500.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	215,000.00	215,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	391,000.00	391,000.00		
10	1460 Dwelling Structures	230,000.00	230,000.00		
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00	5,000.00		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00	25,000.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	694,000.00	664,402.00		
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	2,111,000.00	2,075,402.00	0.00	244,460.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director	Date
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PIH 2008-41 requires a scanned signature here. Page 1 of 3

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- form HUD-50075.1 (4/2008)

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150108 Date of CFFP: _____	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		29,018.00	29,018.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	299,018.00	270,000.00	270,000.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	299,018.00	299,018.00	299,018.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here.

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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- 4 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2377-0226
Expires 4/30/2011

Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150208 Date of CFFP: _____	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Type of Grant
 Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 2008 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		94,618.00	94,618.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	954,618.00	860,000.00	860,000.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	954,618.00	954,618.00	954,618.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

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form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

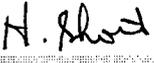
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

Part I: Summary

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: VA36S00150109 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2009 S FFY of Grant Approval: 2009
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Type of Grant Original Annual State Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number 2
 Performance and Evaluation Report for Program Year Ending 200 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	421,000.00	421,000.00	421,000.00	16,550.35
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	309,904.00	0.00		
10	1460 Dwelling Structures	1,450,000.00	851,424.15	851,424.15	
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	2,033,000.00	2,941,479.85	1,758,413.85	231,504.75
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	4,213,904.00	4,213,904.00	3,030,838.00	248,055.10
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/5/2010		

PIH 2008-41 requires a scanned signature here Page 1 of 3

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Annual Statement /Performance and Evaluation Report U. S. Department of Housing and Urban Development
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing
 Capital Funds Financing Program OMB No. 2377-0226
Expires 4/30/2011

Capital Fund Program Five-Year Action Plan

S. Department of Housing and Urban Development

Office of Public and Indian Housing

(DO NOT INCLUDE ANNUAL STATEMENT FOR YEAR 2009 ON THIS FORM!!)

Expires: 4/30/2011

Part I: Summary (INSERT ADDITIONAL PAGES AS NEEDED)						
PHA Name/Number		Locality (City/County& State)		Portsmouth, VA.		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____
Portsmouth Redevelopment and Housing Authority VA001						
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal		230,000.00	278,000.00	237,000.00	380,000.00
C.	Management Improvements		80,000.00	80,000.00	80,000.00	80,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		24,000.00	24,000.00	24,000.00	24,000.00
E.	Administration		120,000.00	120,000.00	120,000.00	120,000.00
F.	Other		176,000.00	128,000.00	169,000.00	169,000.00
G.	Operations		120,000.00	120,000.00	120,000.00	120,000.00
H.	Demolition					
I.	Development		19,193,700.00	400,000.00	400,000.00	257,000.00
J.	Capital Fund Financing - Debt Service		100,000.00	100,000.00	100,000.00	100,000.00
K.	Total CFP Funds		20,043,700.00	1,250,000.00	1,250,000.00	1,250,000.00
L.	Total Non-CFP Funds					
M.	Grand Total		20,043,700.00	1,250,000.00	1,250,000.00	1,250,000.00

