

# PHA Plans

5-Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2009 - 2010

Portsmouth Redevelopment and Housing Authority

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Portsmouth Redevelopment and Housing Authority</u> PHA Code: <u>VA001</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>7/1/2009</u>					
<b>2.0</b>	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1,203</u>		Number of HCV units: <u>1,856</u>			
<b>3.0</b>	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
<b>5.0</b>	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					

5.1

**Mission.** State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

## **MISSION STATEMENT PORTSMOUTH REDEVELOPMENT AND HOUSING AUTHORITY**

Enhancing the quality of life for the citizenry of Portsmouth through resource acquisition, asset management, and pursuing innovative opportunities shall be the mission of the Authority. To achieve this goal, the following objectives are established:

- Eliminate blight and underutilized properties and recycle land for the highest and best uses to build sustainable communities.
- Increase the tax base through the development of new residential, commercial, and/or industrial developments, while facilitating the preservation of existing physical assets and stimulating neighborhood reinvestment and employment opportunities.
- Seek to create livable neighborhoods that are free from discrimination through both traditional and creative programs and services.
- Prevent the spread of blight and deterioration of residential neighborhoods by facilitating various rehabilitation and incentive programs.
- Manage, maintain, and enhance the current housing resources of the Authority and expand through supply of affordable housing.
- Promote a social and living environment that does not tolerate crime or drugs, but encourages individuals to take responsibility for improving their lives through programs and services provided by the Authority.
- Develop opportunities for low-and lower-income populations to realize homeownership status through self-sufficiency programs.
- Provide programs and services that assist unemployed and underemployed persons to become wage earners.
- Empower individuals, groups and neighborhoods, to meet the challenges facing them in social, economic, and community development needs.

5.2

**Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)

- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management:
  - Improve voucher management: (SEMAP score) 45
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing:
  - Provide replacement vouchers:
  - Other: (list below)

- PHA Goal: Increase assisted housing choices  
Objectives:
- Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment  
Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)

**PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Addition of re-roofing of Swanson Homes VA1-2; Remodeling the bath vanities in Dale Homes VA1-1 and Swanson Homes VA1-2.

Planning for future demolition and disposition of Lincoln Park VA1-6 and replace with 200 new LIHTC units with ACC's. The demolition of 240 central rental office due to obsolescence. Planning for the development of a central office owned and not leased by the Authority. Proposed new tenant maintenance charges to reflect current costs. Administrative Plan Section 8 Choice Voucher Program and the Admissions and Continued Occupancy Policy for Public Housing.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. 240 Dale Drive, 1746 South Street, 900 Thomas Circle and 801 Water Street

**6.1 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.**

The Authority's policies that govern resident or tenant eligibility, selection and admissions for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admissions to public housing are included in Chapters 3, 4 and 5 of the Authority's Admissions and Continued Occupancy Policy (Attachment 29) and Chapters 3 and 4 of the Section 8 Housing Choice Voucher Administrative Plan (Attachment 17). See Supplemental Attachments 1. Admissions Policy for Deconcentration; 5. Public Housing Policies and Procedures; 15. Flat Rents; 23. Site-Based Waiting List; 28. Admissions and Continued Occupancy for the Public Housing Program.

**6.2 Financial Resources**

Low-Income Public Housing Operating

Development	Subsidy	Rent	Total
Dale Homes	\$ 1,396,100	\$731,400	\$2,127,500
Swanson Homes	\$ 913,300	\$520,700	\$1,434,000
J. Wilson Homes	\$ 1,374,800	\$ 0	\$1,374,800
Lincoln Park	\$ 988,700	\$441,300	\$1,430,000
Westbury	\$ 232,500	\$146,300	\$ 378,800
Holley Square	\$ 216,100	\$143,800	\$ 359,900
Total	\$ 5,121,500	\$1,983,500	\$7,105,000

Public Housing Capital Fund

Estimated \$2, 050,000

Stimulus Funding \$2,050,000 to \$4,100,000

Replacement Housing Factor Funds \$1,200,000

HOPE VI Homeownership Funding

76 Units with Mixed Financing

HOPE VI \$ 6,013,070

RHFF \$ 6,424,730

Capital Fund \$ 2,239,000

City CIP \$ 572,000

CDBG Funds \$ 1,443,600

HOME Funds	\$ 608,000
Mortgage Proceeds	<u>\$ 1,371,800</u>
Total	\$ 18,872,200

Non-HOPE VI funded Homeownership

25 units	
Sales Proceeds	\$ 4,386,300
HOME	<u>\$ 1,405,000</u>
Total	\$ 5,791,300

Phoebus Square 122 units of Elderly

Tax-Exempt Mortgage	\$ 7,319,500
Sales Proceeds	\$ 3,352,300
LIHTC Equity	\$ 5,831,400
HOME Funds	<u>\$ 600,000</u>
Total	\$17,103,200

On-Site 121 units LIHTC

HOPE VI	\$ 2,545,500
RHFF	\$ 1,622,940
Capital Fund	\$ 2,125,000
City CIP	\$ 657,000
CDBG Funds	\$ 1,368,800
RHFF Collateralized	\$ 3,000,000
9% LIHTC Equity	<u>\$ 9,500,000</u>
Total	\$ 20,819,240

**6.3 Rent Determination**

The Authority will determine rents for Public Housing and HCV dwelling units by comparing them with rents on unsubsidized units in the City of Portsmouth. A market study is conducted when new public housing units are constructed to ensure the rents are reasonable. For the HCV program, all rents undergo Rent Reasonableness. A rent study of rental housing in the City of Portsmouth was conducted in July 2007 by a contractor that is updated annually. This allowed the Authority to have a baseline of rents charged in the City. See Supplemental Attachments 5. Public Housing Policies and Procedures and 17. Administrative Plan Section 8 Choice Voucher Program.

**6.4 Operation and Management**

The Authority's rules, standards, and Policies governing maintenance management of housing owned, assisted, or operated by the public housing agency is included in the Maintenance Plan (Attachment 6). The management of the Authority and the programs of the Authority are shown in the Organizational Chart (Attachment 26). See Supplemental Attachments 5. Public Housing Policies and Procedures and 17. Administrative Plan Section 8 Choice Voucher Program.

**6.5 Grievance Procedures**

A copy of the Authority's Grievance Procedure is included with this plan (Attachment 14). This procedure is available to residents of the Authority's public and assisted housing programs. See Supplemental Attachment 14 Grievance Procedure.

## **6.6 Designated Housing for Elderly and Disabled Families**

Phoebus Square will consist of 122 units of projected based HCVs. The units will be ready in late fall 2009 to early spring 2010.

## **6.7 Community Service and Self-Sufficiency**

- (1) The Authority's housing programs offers limited amenities to assisted families
- (2) The Authority has a coordinated program of housing, child care, transportation, personal and career counseling, adult basic education, job training and job placement for public and assisted housing residents that will move them towards economic self-sufficiency. It is a 5-year program that allows participants to establish an escrow account. When a resident or HCV participant rental portion increase due to earned income, all or a portion of that increase is placed in an escrow account. If participants complete their goals, they will receive those funds. In December 2008 we had a Section 8 participant that received an escrow check for over \$20,000. See Attachment 2, Family Self-Sufficiency Program Action Plan.
- (3) The Authority has a Case Manager that works directly with residents that must participate in community service. This employee serves as a liaison between residents and community agencies that have agreed to serve as sites for residents to volunteer. She also tracks the hours of residents in the program. Income changes that result from welfare program requirements are disregarded in accordance with the Earned Income Disregard requirements. See Attachment 4, Community Service Requirements.

## **6.8 Safety and Crime Prevention**

- (1) The safety of public housing residents is a major commitment of the Authority. Monthly Incidents Reports from the Portsmouth Police Department allows the Authority to track criminal incidents in its housing developments.
- (2) Crime Prevention activities conducted by the Authority include improving lighting, cutting down trees that provide shelter and hiding places for the criminal element, an anonymous Tipline for residents to call and report incidents, and aggressive elimination of graffiti.
- (3) The City of Portsmouth provides Neighborhood Impact Officers that work with Authority staff to provide crime prevention in our communities. Monthly meetings are held with the officers and Managers along with other Authority staff. In addition, this partnership is instrumental in the Authority's efforts to terminate the leases of individuals involved in criminal activity. The Authority has begun a partnership with the Sheriff's Department to identify individuals arrested for criminal activity with public housing addresses.

## **6.9 Pets**

The Authority has a Pet Policy that is Attachment 19 and is discussed in Chapter 10 of the ACOP (Attachment 29).

## **6.10 Civil Rights Certification**

See Supplemental Attachment 3. Analysis of Impediments to Fair Housing.

## **6.11 Fiscal Year Audit**

See Supplemental Attachment 27. Financial Statements.

## **6.12 Asset Management**

The agency is working with Nelrod and Associates to comply with asset management requirements. All AMP's have been identified and separation of the Central Office Cost Center has been accomplished.

## **6.13 Violence Against Women Act (VAWA)**

- (1) The Authority has notified public and assisted housing resident about the provisions of VAWA. Brochures and forms are provided in the lobby of the Authority's main office and at site offices.
- (2) The Authority has revised its ACOP and HCV Administrative Plan to incorporate the VAWA provisions.
- (3) The Authority designed an orientation program called Fresh Start for its Family Self-Sufficiency program participants. This program explores many of the barriers that participants face in becoming self-sufficient. Domestic Violence and abuse has been identified for a large number of these participants. Once this history is revealed, referrals are made by Case Managers to community agencies for assistance.

6.0	
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>In October 2005, the Portsmouth Redevelopment and Housing Authority was awarded a HOPE VI Revitalization Grant in the amount of \$20 million to demolish the 400 unit Jeffry Wilson Community. The grant will provide 500 new replacement homes in city of Portsmouth. There will be 101 homeownership units and 399 rental units constructed.</p> <p>Relocation of 400 households in the Jeffry Wilson community began in February 2006 and was completed in December 2007; the replacement housing units constructed as part of the grant will be completed in five phases. Phase one, consists of 57 ACC/LIHTC rental units and was completed in December 2007. Phase two, the homeownership phase, will consist of 101 units built in the Westbury neighborhood. The first sixteen homes in the homeownership phase are currently under construction. Phase three, also under construction, will be a 122-unit elderly community. Phases four and five, the final phases of the project, will be constructed as 221 rental units on the former Jeffry Wilson site.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. The agency plans to use up to three million of RHF to finance 121 replacement units on the former Jeffry Wilson site.</p>

9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The review of the census data shows there is overlap in areas with concentrations of low-income households and those with large numbers of members of the protected classes. The concentrations also coincide with the census tracts that contain the City's public housing units. While some of the overlap is attributable to the concentration of public housing units, unemployment amount minorities and women is higher than among whites and men. Minorities and women also have lower incomes. Consequently, the lack of affordable housing disproportionately impacts the protected classes because of their higher representation amount the low-income population. In addition to the need for affordable housing, a critical concern is housing opportunities that support the disable primarily through modifications that improve accessibility and habitability. As shown in the accomplishments achieved by its publicly funded housing programs reported in Part II of the analysis, through its housing programs Portsmouth has assisted members of the protected classes in greater proportion to improve housing opportunities for members of the protected classes in the City through expanding the supply of decent affordable housing. Portsmouth's publicly funded housing program assists with rehabilitation, including improvements that support accessibility and habitability improvements for Ownership Program included an education component that includes education of fair housing issues. The education program is open to all households. The City does not provide funds for renter households to make improvements.</p>
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9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>In accordance with 24 CFR 903.21, any substantial modification proposed by the Portsmouth Redevelopment and Housing Authority to its Agency Plan will be subject to certification and public comment as well as approval by the Portsmouth Redevelopment and Housing Authority's Board of Commissioners. Portsmouth Redevelopment and Housing Authority define significant modification as:</p> <ol style="list-style-type: none"> <li>1. Revisions to rent or admissions policies or the organization of the list</li> <li>2. Addition of non-emergency work items in excess of \$100,000, the federal small purchasing threshold (items not included in the current Annual Statement or 5-Year Plan) or a change in the use of replacement reserve funds under the Capital Fund Program.</li> </ol> <p>Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</p>

11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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## **SUPPLEMENTAL AGENCY PLAN MATERIAL**

The following items are included within the Agency Plan Binder as supplemental attachments:

- 1) Admissions Policy for Deconcentration
- 2) Portsmouth Redevelopment and Housing Authority Family Self-Sufficiency
- 3) Analysis of Impediments to Fair Housing
- 4) Community Service Requirements
- 5) Public Housing Policies and Procedures
- 6) Maintenance Plan and Proposed Maintenance Charges
- 7) Guidelines For Emergency Services and Auxiliary Work Assignments
- 8) Utility Allowance Report
- 9) CPD 2005-2009 Consolidated Plan
- 10) CPD 2009 Action Plan and Amendments to the 2005-2009 Consolidated Plan
- 11) RASS Follow- Up Plan 2008
- 12) HOPE VI Revitalization Plan - Jeffry Wilson - Executive Summary
- 13) PHAS 2008
- 14) Grievance Procedure
- 15) Flat Rents

16) Residential Lease

17) Administrative Plan Section 8 Choice Voucher Program ( SEE  
BINDER TWO)

18) Minutes to Agency Plan Public Hearing

19) Pet Policies and Procedures

20) Accomplishments

21) Resident Commissioner

22) Resident Advisory Board

23) Site-Based Waiting List

24) Voluntary Conversion of Public Housing

25) Section 8 Homeownership Program

26) Organizational Chart

27) Financial Statements for the fiscal year ended June 30, 2008

28) Admissions and Continued Occupancy Policy for the Public  
Housing Program SEE BINDER TWO

29) To 50) Reserved

<b>Part I: Summary</b>	<b>Grant Type and Number:</b> Capital Fund Program Grant No: VA36P00150102 Replacement Housing Factor Grant No: Date of CFFP: _____	<b>FFY of Grant:</b> <u>2002</u>  FFY of Grant Approval: 2002
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Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending \_\_\_\_\_  Final Performance and Evaluation Report for Program Year Ending 2002

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3		268,605.00		268,605.00
3	1408 Management Improvements	6,000.00	6,000.00		6,000.00
4	1410 Administration (may not exceed 10% of line 20)	250,000.00	100,000.00		100,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	143,000.00	143,000.00		143,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	152,978.00	108,395.00		
10	1460 Dwelling Structures	1,774,080.00	1,858,221.29		1,966,616.29
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		62,000.00		62,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	10,000.00	300.00		300.00
17	1499 Development Activities 4	350,000.00	139,536.71		139,536.71
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	2,686,058.00	2,686,058.00		2,686,058.00
21	Amount of line 20 Related to LBP Activities	1,774,080.00	973,941.78		973,941.78
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

<b>Signature of Executive Director</b>  	<b>Date</b> 2/20/2009	<b>Signature of Public Housing Director</b>  	<b>Date</b> 
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PIH 2008-41 requires a scanned signature here. Page 1 of 3

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. form HUD-50075.1 (4/2008)  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report U. S. Department of Housing and Urban Development  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing  
 Capital Funds Financing Program OMB No. 2377-0226  
Expires 4/30/2011



<b>Part I: Summary</b>	<b>Grant Type and Number:</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150102 Date of CFFP: _____	<b>FFY of Grant:</b> <u>2002</u> <b>FFY of Grant Approval: 2002</b>
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Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending \_\_\_\_\_  Final Performance and Evaluation Report for Program Year Ending 2002

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4		629,618.00		629,618.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	0.00	629,618.00		629,618.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

<b>Signature of Executive Director</b> 	<b>Date</b> 2/20/2009	<b>Signature of Public Housing Director</b>	<b>Date</b>
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PIH 2008-41 requires a scanned signature here. Page 1 of 3

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. form HUD-50075.1 (4/2008)
- 4 RHF funds shall be included here.



<b>Part I: Summary</b>						
PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P00150103 Replacement Housing Factor Grant No: VA36R001501-03 Date of CFFP: _____			FFY of Grant: <u>2003</u>  FFY of Grant Approval: 2003	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input checked="" type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending <u>2003</u>						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total non-Capital Funds					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3		180,700.00		180,700.00	
3	1408 Management Improvements	6,000.00	6,000.00		6,000.00	
4	1410 Administration (may not exceed 10% of line 20)	268,605.00	268,605.00		268,605.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	45,000.00	75,000.00		75,000.00	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	1,200,000.00	1,000,837.00		1,000,837.00	
11	1465.1 Dwelling Equipment-Nonexpendable		200,000.00		200,000.00	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment		76,000.00		76,000.00	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	20,000.00				
17	1499 Development Activities 4	350,000.00				
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	67,537.00				
20	Amount of Annual Grant (sums of lines 2-19)	1,957,142.00	1,807,142.00		1,807,142.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Section 504 Compliance					
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs					
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director  		Date 2/20/2009		Signature of Public Housing Director  Date		
PIH 2008-41 requires a scanned signature here. <span style="float: right;">Page <u>1</u> of <u>3</u></span>						
1 To be completed for the Performance and Evaluation Report 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. <span style="float: right;">form HUD-50075.1 (4/2008)</span> 4 RHF funds shall be included here.						
Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program			U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2377-0226 Expires 4/30/2011			



<b>Part I: Summary</b> PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R001501-03 Date of CFFP: _____	FFY of Grant: 2003  FFY of Grant Approval: 2003
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Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending \_\_\_\_\_  Final Performance and Evaluation Report for Program Year Ending 2003

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	767,071.00	767,071.00		767,071.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	767,071.00	767,071.00		767,071.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here. Page 1 of 3

- 1 To be completed for the Performance and Evaluation Report
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- 4 RHF funds shall be included here.



<b>Part I: Summary</b> PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: VA36P00150203 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2003 FFY of Grant Approval: 2003
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Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending \_\_\_\_\_  Final Performance and Evaluation Report for Program Year Ending 2003

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3		54,000.00		54,000.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		191,276.00		191,276.00
10	1460 Dwelling Structures	543,697.00	298,421.00		298,421.00
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	543,697.00	543,697.00		543,697.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director _____	Date _____
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PIH 2008-41 requires a scanned signature here. Page 1 of 3

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**Part I: Summary**

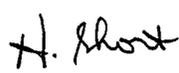
PHA Name: <b>Portsmouth Redevelopment and Housing Authority</b>	Grant Type and Number: Capital Fund Program Grant No: VA36P00150104 Replacement Housing Factor Grant No: VA36R001501-04 Date of CFFP: _____	FFY of Grant: 2004  FFY of Grant Approval: 2004
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Type of Grant

Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_

Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	50,000.00	214,700.00		214,700.00
3	1408 Management Improvements	65,000.00	65,000.00		65,000.00
4	1410 Administration (may not exceed 10% of line 20)	214,700.00	214,700.00		214,700.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	220,000.00	220,000.00		220,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	152,978.00	332,978.00		332,978.00
10	1460 Dwelling Structures	888,000.00	1,007,673.00		1,007,673.00
11	1465.1 Dwelling Equipment-Nonexpendable	20,000.00	20,000.00		20,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	72,000.00	72,000.00		72,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000.00			
17	1499 Development Activities 4	414,373.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	30,000.00			
20	Amount of Annual Grant (sums of lines 2-19)	2,147,051.00	2,147,051.00		2,147,051.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

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Page \_\_1\_\_ of \_\_3\_\_

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form HUD-50075.1 (4/2008)



<b>Part I: Summary</b>		
PHA Name: <b>Portsmouth Redevelopment and Housing Authority</b>	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R001501-04 Date of CFFP: _____	FFY of Grant: 2004  FFY of Grant Approval: 2004

Type of Grant

Original Annual Statement  
  Reserved for Disasters/Emergencies  
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  
  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	901,132.00	764,527.50	136,604.50	764,527.50
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	901,132.00	764,527.50	136,604.50	764,527.50
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director	Date
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PIH 2008-41 requires a scanned signature here. Page 1 of 3

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Annual Statement /Performance and Evaluation Report U. S. Department of Housing and Urban Development  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing  
 Capital Funds Financing Program OMB No. 2377-0226  
Expires 4/30/2011



<b>Part I: Summary</b> PHA Name: Portsmouth Redevelopment and Housing Authority	<b>Grant Type and Number:</b> Capital Fund Program Grant No: VA36P00150105 Replacement Housing Factor Grant No: Date of CFFP: _____	<b>FFY of Grant:</b> 2005  <b>FFY of Grant Approval:</b> 2005
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Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	183,970.00	183,970.00		183,970.00
3	1408 Management Improvements	65,000.00	170,000.00		170,000.00
4	1410 Administration (may not exceed 10% of line 20)	183,900.00	183,900.00		183,900.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	220,000.00	220,000.00	9,620.00	209,856.10
8	1440 Site Acquisition				
9	1450 Site Improvement	152,978.00	152,978.00		152,978.00
10	1460 Dwelling Structures	800,000.00	30,000.00		28,253.58
11	1465.1 Dwelling Equipment-Nonexpendable	20,000.00	20,000.00		20,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	72,000.00	72,000.00		72,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000.00	0.00		0.00
17	1499 Development Activities 4	91,905.00	806,905.00	219,557.20	587,347.80
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	30,000.00			
20	Amount of Annual Grant (sums of lines 2-19)	1,839,753.00	1,839,753.00	229,177.20	1,608,305.48
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here. Page 1 of 3

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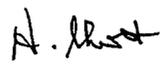
Annual Statement /Performance and Evaluation Report U. S. Department of Housing and Urban Development  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing  
 Capital Funds Financing Program OMB No. 2377-0226  
Expires 4/30/2011



<b>Part I: Summary</b>	
PHA Name: <b>Portsmouth Redevelopment and Housing Authority</b>	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150105 Date of CFFP: _____
	FFY of Grant: <b>2005</b> FFY of Grant Approval: 2005

Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		130,000.00	130,000.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	1,301,821.00	1,001,821.00	1,001,821.00	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	1,301,821.00	1,131,821.00	1,131,821.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director	Date
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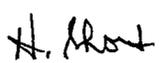
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<b>Part I: Summary</b>		
PHA Name: <b>Portsmouth Redevelopment and Housing Authority</b>	Grant Type and Number: Capital Fund Program Grant No: VA36P00150106 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2006  FFY of Grant Approval: 2006

Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	183,000.00	183,000.00		183,000.00
3	1408 Management Improvements	100,000.00	100,000.00		100,000.00
4	1410 Administration (may not exceed 10% of line 20)	183,000.00	183,000.00	82,863.31	105,599.79
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	175,000.00	175,000.00	75,288.00	70,235.48
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	646,314.00	99,621.00		43,143.94
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00	5,000.00		5,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	12,000.00			
17	1499 Development Activities 4	500,000.00	1,112,000.00	1,112,000.00	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	1,804,314.00	1,857,621.00	1,270,151.31	506,979.21
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director _____	Date _____
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PIH 2008-41 requires a scanned signature here. Page 1 of 3

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 4 RHF funds shall be included here.

**Part II: Supporting Pages**

PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P00150106 Replacement Housing Factor Grant No:				CFFP (Yes/ No): No		Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
VA1-6	Comprehensive Modernization	1460		616,314.00	0.00			Canceled	
VA1-1,2,6	Preventative Maintenance	1460		30,000.00	99,621.00		43,143.94	On-Going	
VA1-1,2,6	Construction Inspector	1430		45,000.00	45,000.00		59,576.72	On-Going	
VA1-1,2,6	Stoves & Refrigerators	1465.1		5,000.00	5,000.00		5,000.00	Completed	
VA1-6	A&E Design Demo/Dispo	1430		100,000.00	12,851.90			On-Going	
VA1-6	A&E Design Smoke Detectors	1430			22,260.00	17,200.00	5,060.00	On-Going	
VA1-2	A&E Design Utility Room Doors	1430			15,300.00	8,500.00	6,800.00	On-Going	
VA1-2	A&E Design Bathrooms	1430			24,600.00	24,600.00		On-Going	
VA1-1,2,6	A&E Design Site Improvements	1430			24,988.00	24,988.00		On-Going	
VA1-6	Relocation	1495		12,000.00	0.00			Canceled	
VA1-1,2,6	Preventative Maintenance A/E	1430		30,000.00	30,000.00			On-Going	
VA1-5	HOPE VI Homeownership	1499		500,000.00	1,112,000.00	1,112,000.00		On-Going	
HA-Wide	Training	1408		40,000.00	11,973.19		11,973.19	Completed	
HA-Wide	Security Program	1408		60,000.00	88,026.81		88,026.81	Completed	
HA-Wide	Computers	1465		85,000.00	0.00			Canceled	
HA-Wide	Administration	1410		183,000.00	183,000.00	77,400.21	105,599.79	On-Going	
HA-Wide	Operations	1406		183,000.00	183,000.00		183,000.00	Completed	
					1,857,620.90				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Part I: Summary**

A Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150106 Date of CFFP: _____	FFY of Grant: 2008  FFY of Grant Approval: 2006
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Type of Grant  
 Original Annual Statement   
 Reserved for Disasters/Emergencies   
 Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008   
 Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		32,505.00	32,505.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	325,105.00	292,600.00	292,600.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	325,105.00	325,105.00	325,105.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director	Date
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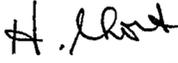
form HUD-50075.1 (4/2008)



<b>Part I: Summary</b>		
PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150206 Date of CFFP: _____	FFY of Grant: 2006  FFY of Grant Approval: 2006

Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		90,717.00	90,717.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	916,717.00	826,000.00	826,000.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	916,717.00	916,717.00	916,717.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director _____	Date _____
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PIH 2008-41 requires a scanned signature here. Page 1 of 3

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFF Grants for operations. form HUD-50075.1 (4/2008)  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report U. S. Department of Housing and Urban Development  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing  
 Capital Funds Financing Program OMB No. 2377-0226  
Expires 4/30/2011



<b>Part I: Summary</b>		
PHA Name: <b>Portsmouth Redevelopment and Housing Authority</b>	Grant Type and Number: Capital Fund Program Grant No: VA36P00150107 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2007  FFY of Grant Approval: 2007

Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	180,000.00	180,000.00		180,000.00
3	1408 Management Improvements	70,000.00	110,000.00		22,249.79
4	1410 Administration (may not exceed 10% of line 20)	180,000.00	180,000.00	177,950.00	2,050.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	220,000.00	220,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	391,000.00	391,000.00		3,751.91
10	1460 Dwelling Structures	230,000.00	230,000.00		
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	20,000.00	20,000.00		7,532.29
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	8,000.00			
17	1499 Development Activities 4	807,697.00	780,697.00	780,697.00	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	2,111,697.00	2,111,697.00	958,647.00	215,583.99
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director _____	Date _____
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PIH 2008-41 requires a scanned signature here. Page 1 of 3

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form HUD-50075.1 (4/2008)

**Part II: Supporting Pages**

PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P00150107 Replacement Housing Factor Grant No:				CFFP (Yes/ No) No		Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
VA1-2	Fencing and pedestrian control	1450	1	120,000.00	120,000.00			On-Going
VA1-1,2	Sidewalk and street repairs	1450	1	131,000.00	131,000.00		3,751.91	On-Going
VA1-1	Fencing	1450	1	140,000.00	140,000.00			On-Going
VA1-6	Smoke Detectors	1460	1	100,000.00	200,000.00			On-Going
VA1-6	Comp Mod	1460	1	130,000.00	0.00			Canceled
VA1-6	Relocation	1495	1	8,000.00	0.00			Canceled
VA1-1,2	A&E Preventive Maintenance	1430	1	30,000.00	30,000.00			On-Going
VA1-1,2	A&E Landscaping	1430	1	150,000.00	94,000.00			On-Going
VA1-1,2	A&E Sidewalks & Street Repairs	1430	1	23,000.00	43,000.00			On-Going
VA1-1,2,6	Preventive Maintenance	1460	1	30,000.00	30,000.00			On-Going
VA1-15	HOPE VI Homeownership	1499	1	525,314.00	780,697.00	780,697.00		On-Going
HA-Wide	Stoves and Refrigerators	1465.1	1	5,000.00				On-Going
HA-Wide	Construction Inspector	1430	1	47,000.00	47,000.00			On-Going
HA-Wide	Training	1408	1	6,000.00	6,000.00			On-Going
HA-Wide	Computer upgrades	1408			6,000.00		3,680.46	On-Going
HA-Wide	Security Program	1408	1	64,000.00	64,000.00		18,569.33	On-Going
HA-Wide	Asset Management	1408		0.00	40,000.00			On-Going
HA-Wide	Administration	1410	1	180,000.00	180,000.00		2,050.00	On-Going
HA-Wide	Truck	1475	1	20,000.00	20,000.00		7,532.29	On-Going
HA-Wide	Operations	1406	1	180,000.00	180,000.00		180,000.00	Completed

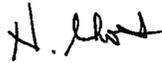
1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

<b>Part I: Summary</b> PHA Name: <b>Portsmouth Redevelopment and Housing Authority</b>	<b>Grant Type and Number:</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150107 Date of CFFP: _____	<b>FFY of Grant:</b> 2007  <b>FFY of Grant Approval: 2007</b>
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Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		27,933.00	27,933.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	282,933.00	255,000.00	255,000.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	282,933.00	282,933.00	282,933.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here. Page 1 of 3

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form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report U. S. Department of Housing and Urban Development  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing  
 Capital Funds Financing Program OMB No. 2377-0226  
Expires 4/30/2011



Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

**Part I: Summary**

PHA Name: <b>Portsmouth Redevelopment and Housing Authority</b>	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150207 Date of CFFP: _____	FFY of Grant: 2007  FFY of Grant Approval: 2007
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Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		100,164.00	100,164.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	1,008,164.00	908,000.00	908,000.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	1,008,164.00	1,008,164.00	1,008,164.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here.

Page 1 of 3

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form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2377-0226  
 Expires 4/30/2011

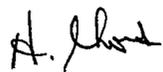


**Part I: Summary**

PHA Name: <b>Portsmouth Redevelopment and Housing Authority</b>	Grant Type and Number: Capital Fund Program Grant No: VA36P00150108 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2008  FFY of Grant Approval: 2007
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Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	211,000.00	207,500.00		207,500.00
3	1408 Management Improvements	130,000.00	130,000.00		36,960.00
4	1410 Administration (may not exceed 10% of line 20)	210,000.00	207,500.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	215,000.00	215,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	391,000.00	391,000.00		
10	1460 Dwelling Structures	230,000.00	230,000.00		
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00	5,000.00		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00	25,000.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	694,000.00	664,402.00		
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	2,111,000.00	2,075,402.00	0.00	244,460.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here. Page 1 of 3

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Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

<b>Part I: Summary</b>	
PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150108 Date of CFFP: _____
	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		29,018.00	29,018.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	299,018.00	270,000.00	270,000.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	299,018.00	299,018.00	299,018.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director	Date
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PIH 2008-41 requires a scanned signature here. Page 1 of 3

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2377-0226  
 Expires 4/30/2011

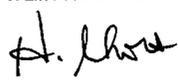


Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

<b>Part I: Summary</b>		
PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150208 Date of CFFP: _____	FFY of Grant: 2008  FFY of Grant Approval: 2008

Type of Grant  
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)		94,618.00	94,618.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	954,618.00	860,000.00	860,000.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	954,618.00	954,618.00	954,618.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 2/20/2009	Signature of Public Housing Director _____	Date _____
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PIH 2008-41 requires a scanned signature here. Page 1 of 3

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Annual Statement /Performance and Evaluation Report U. S. Department of Housing and Urban Development  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing  
 Capital Funds Financing Program OMB No. 2377-0226  
Expires 4/30/2011

Part I: Summary					
PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P00150109 Replacement Housing Factor Grant No:		CFFP (Yes/ No) No	
				Federal FFY of Grant: 2009	
				FFY of Grant Approval: 2009	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	100,000.00			
3	1408 Management Improvements	100,000.00			
4	1410 Administration (may not exceed 10% of line 20)	180,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	130,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	600,000.00			
10	1460 Dwelling Structures	300,000.00			
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	85,000.00			
14	1485 Demolition	50,000.00			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	500,000.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	2,050,000.00			
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director  <i>Henry S. Hove</i>		Date 2/20/2009		Signature of Public Housing Director	
				Date	

PIH 2008-41 requires a scanned signature here.

Page 1 of 3

- 1 To be completed for the Performance and Evaluation Report
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form HUD-50075.1 (4/2008)

**Part II: Supporting Pages**

PHA Name: Portsmouth Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P00150109 Replacement Housing Factor Grant No.				CFFP (Yes/ No) No		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
VA1-1,2	Landscaping	1450		600,000.00				
VA1-1	Paint and repair exteriors	1460		250,000.00				
VA1-1,2,6	Preventive Maintenance	1460		50,000.00				
VA1-2	A/E Swanson Modernization of units	1430		75,000.00				
VA1-1,2,6	Modernization Inspector	1430		55,000.00				
VA1-1,2,6	Stoves and Refrigerators	1465.1		5,000.00				
VA1-1,2,6	Vehicle	1465.1		25,000.00				
VA1-1,2,6	Sewer Rig	1465.1		60,000.00				
VA1-1	Demolition 240 Dale	1485		50,000.00				
VA1-17	Development 121 units	1499		500,000.00				
HA-Wide	Operations	1406		100,000.00				
HA-Wide	Management Improvement Security	1408		60,000.00				
HA-Wide	Management Improvement Computer Training	1408		20,000.00				
HA-Wide	Management Improvement Computer Upgrade	1408		15,000.00				
HA-Wide	Management Improvement Staff Training	1408		5,000.00				
HA-Wide	Administration	1410		180,000.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

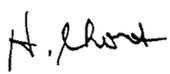
U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2377-0226

Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
Capital Funds Financing Program

<b>Part I: Summary</b> PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150109 Date of CFFP: _____	FFY of Grant: 2009  FFY of Grant Approval: 2009
---	---	--

Type of Grant   
 Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	28,172.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	253,544.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	281,716.00			
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here. Page 1 of 3

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. form HUD-50075.1 (4/2008)  
 4 RHF funds shall be included here.



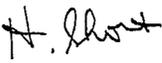
Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

**Part I: Summary**

PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00150209 Date of CFFP: _____	FFY of Grant: 2009  FFY of Grant Approval: 2009
---	---	--

Type of Grant  Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	90,995.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	819,300.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	910,295.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	2/20/2009		

PIH 2008-41 requires a scanned signature here.

Page 1 of 3

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program



<b>Part I: Summary</b>	
PHA Name: Portsmouth Redevelopment and Housing Authority	Grant Type and Number: Capital Fund Program Grant No: VA36S00160109 Replacement Housing Factor Grant No: Date of CFFP: _____
	FFY of Grant: 2009 S  FFY of Grant Approval: 2009

Type of Grant  Original Annual Statement  Reserved for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending 2008  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	421,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	309,904.00			
10	1460 Dwelling Structures	1,450,000.00			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	2,033,000.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sums of lines 2-19)	4,213,904.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Compliance				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				

Signature of Executive Director <i>Harry L. Short</i>	Date 3/20/2009	Signature of Public Housing Director	Date
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PIH 2008-41 requires a scanned signature here. Page 1 of 3

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations. form HUD-50075.1 (4/2008)
- 4 RHF funds shall be included here.



Capital Fund Program Five-Year Action Plan

S. Department of Housing and Urban Development

Office of Public and Indian Housing

(DO NOT INCLUDE ANNUAL STATEMENT FOR YEAR 2009 ON THIS FORM!!)

Expires: 4/30/2011

Part I: Summary		(INSERT ADDITIONAL PAGES AS NEEDED)						
PHA Name/Number		Locality (City/County& State)			Portsmouth, VA.		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____	
Portsmouth Redevelopment and Housing Authority VA001								
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013		
B.	Physical Improvements Subtotal	Annual Statement	230,000.00	278,000.00	237,000.00	380,000.00		
C.	Management Improvements		80,000.00	80,000.00	80,000.00	80,000.00		
D.	PHA-Wide Non-dwelling Structures and Equipment		24,000.00	24,000.00	24,000.00	24,000.00		
E.	Administration		120,000.00	120,000.00	120,000.00	120,000.00		
F.	Other		176,000.00	128,000.00	169,000.00	169,000.00		
G.	Operations		120,000.00	120,000.00	120,000.00	120,000.00		
H.	Demolition							
I.	Development		400,000.00	400,000.00	400,000.00	257,000.00		
J.	Capital Fund Financing - Debt Service		100,000.00	100,000.00	100,000.00	100,000.00		
K.	Total CFP Funds		1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00		
L.	Total Non-CFP Funds							
M.	Grand Total		1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00		

Capital Fund Program Five-Year Action Plan

S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

**Part I: Summary (Continuation)**

PHA Name/Number		Locality (City/County& State)		Portsmouth, VA.		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____	
<b>Portsmouth Redevelopment and Housing Authority VA001</b>							
A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
		FFY 2009	FFY 2010	FFY 2011	FFY 2012	FFY 2013	
		Annual Statement					









**PHA Certifications of Compliance  
with PHA Plans and Related  
Regulations**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 7/1/2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

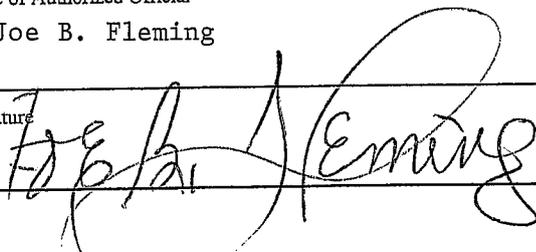
Portsmouth Redevelopment & Housing Authority  
PHA Name

VA001  
PHA Number/HA Code

       5-Year PHA Plan for Fiscal Years 20       - 20      

  x   Annual PHA Plan for Fiscal Years 20  09   - 20  10  

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Joe B. Fleming	Title Chairman
Signature 	Date April 6, 2009

RESOLUTION NO. 5540

RESOLUTION ADOPTING THE PORTSMOUTH REDEVELOPMENT AND HOUSING AUTHORITY FIVE-YEAR PLAN AND THE ANNUAL ACTION PLAN FOR FISCAL YEAR 2009-2010

The following resolution was moved, seconded unanimously adopted at a meeting of the Commissioners of the Portsmouth Redevelopment and Housing Authority on April 6, 2009:

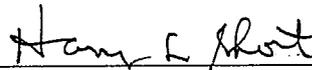
WHEREAS, Section 511 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA) requires housing authorities to provide its residents, community and the Department of Housing and Urban Development a comprehensive Agency Plan that consists of a Five-Year Plan and an Annual Action Plan; and

WHEREAS, the Plan is to be reviewed locally with a public hearing, which was held by the Board of Commissioners on April 6, 2009; and

WHEREAS, the Plan covers the Low-Income Public Housing Program, Capital Fund Program, Section 8 Housing Assistance Program, HOPE VI, and the policies and procedures in which these programs are administered;

NOW, THEREFORE, BE IT RESOLVED that the Five-Year Plan and the Annual Action Plan for 2009-2010 is hereby adopted.

Certified to be a true copy of a resolution adopted on April 6, 2009.



Secretary-Treasurer

(Seal)

cc: Mr. Daniel A. Swanson  
Mr. Harry L. Short  
Ms. Delores F. Adams  
Central Files

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Portsmouth Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund/Replacement Housing Factor Funds/Agency Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

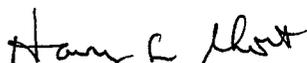
Name of Authorized Official

Harry L. Short

Title

Executive Director

Signature



Date (mm/dd/yyyy)

4/6/2009

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Portsmouth Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund/Replacement Housing Factor Funds/Agency Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached Listing

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Harry L. Short

Title

Executive Director

Signature

X



Date

4/6/2009

## **Certification for a Drug-**

### **Free Workplace Sites**

Dale Homes	VA1-1	2300 Columbus Avenue	Portsmouth VA. 23704
Swanson Homes	VA1-2	1746 South Street	Portsmouth VA. 23704
Jeffry Wilson Homes	VA1-4	121 1/2 Wilson Parkway	Portsmouth VA. 23704
Lincoln Park	VA1-6	4 Lexington Drive	Portsmouth VA. 23704
Westbury	VA1-13	900 Thomas Circle	Portsmouth VA. 23704
Holley Square	VA1-14	900 Thomas Circle	Portsmouth VA. 23704
Jeffry Wilson Homeownership	VA1-15	900 Thomas Circle	Portsmouth VA. 23704
Clarke Manor	VA1-16	121 Wilson Parkway	Portsmouth VA. 23704
King Square		900 Thomas Circle	Portsmouth VA. 23704
Phoebus Square		900 Thomas Circle	Portsmouth VA. 23704
Effingham Plaza		715 Madison Street	Portsmouth VA. 23704
Foundation Stone		611 6 <sup>th</sup> Street	Portsmouth VA. 23704
Main Office		801 Water Street	Portsmouth VA. 23704

# DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known: 4c 4th	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  Congressional District, if known:	
<b>6. Federal Department/Agency:</b> Department of Housing and Urban Development	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: 14.872	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Harry L. Short</u> Print Name: <u>Harry L. Short</u> Title: <u>Executive Director</u> Telephone No.: <u>(757)391-2902</u> Date: <u>4/6/2009</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Minutes**  
**Portsmouth Redevelopment and Housing Authority**  
**Public Hearing on the Agency Plan**  
**April 6, 2009**

Chairman Fleming opened the Public Hearing at 12:00 noon at the Portsmouth Redevelopment and Housing Authority, 801 Water Street, 2<sup>nd</sup> Floor Conference Room, Portsmouth, Virginia. Those present were as follows:

- Joe B. Fleming, Chairman
- William H. Kline, Jr. Vice-Chairman
- Gladys Cross, Commissioner
- Ernest F. Hardee, Commissioner
- Junius H. Williams, Jr., Commissioner
- Dr. Pamela C. Kloeppe, Commissioner
- Bryan R. Johnson, Commissioner
- Harry L. Short, Executive Director
- Dan Swanson, Director of Budget and Procurement Operations
- Kathy Warren, Dir. of Operations for Development
- Delores F. Adams, Dir. Of Housing Management
- D. Scott Pontz, Dir. of Finance
- William Cobb, Modernization Coordinator
- Daniel Best, Program Manager
- Pamela Cannon, Executive Assistant
- Jeff Miller, Legal Counsel, Cooper, Spong & Davis, PC
- Jen McCaffery, The Virginian-Pilot

Chairman Fleming welcomed everyone to the public hearing. He stated that Mr. Swanson would present a summary of the 2009 Capital Fund Program followed by a presentation of the Stimulus Package items by Ms. Warren. Mr. Swanson stated that separate resolutions would be presented for the Agency Plan that contains the 2009 Capital Fund Program and the Stimulus Package items. He further stated that there has been a re-write of the Admissions Continued & Occupancy Plan (ACOP), the Section 8 Housing Choice Voucher Program Administrative Plan, and that the maintenance charges have been re-worked. Mr. Swanson advised that the \$2,050,000 Capital Funds amount is based on last year's funding. He explained that HUD's actual funding amounts will not be available until June or July and gave the following breakdown:

**Capital Fund:**

Landscaping in Dale & Swanson Homes:	\$600,000
Paint:	250,000
Preventative Maintenance:	50,000
A/E (Swanson Homes' modifications):	750,000
MOD Inspections:	55,000
Stoves/refrigerators:	5,000
Fleet (vehicles):	25,000
Sewer Rig:	65,000

**Replacement Factor Funds:**

Increment 1: \$281,716
(Rental Units - \$253,544 &
Administration - \$28,172)
Increment 2: \$910,295
(On-site Rentals: \$819,300 &
Administration - \$90,995)

Demolition of Dale Homes' rental office:	50,000
Demolition of 121 new units in Jeffry Wilson:	500,000
Operations:	100,000
Management Improvement Security:	60,000
Management Improvement Computer Training:	20,000
Management Improvement:	15,000
Management Improvement:	5,000
Administration:	180,000

Commissioner Hardee asked Mr. Swanson how he had arrived at the estimates. Mr. Swanson stated that the estimates are based on past experiences. Mr. Swanson stated that the \$600,000 estimated cost for landscaping in Dale Homes includes infrastructure for this development. Vice-Chairman Kline asked if Mr. Swanson had received any quotes for the estimates, which Mr. Swanson restated that these figures were based on past experiences. Commissioner Hardee inquired about the timetable that the Board would have relative to approving the resolution, which Mr. Swanson said everything has to be presented to HUD by April 17, 2009. Mr. Short explained that independent bids will be done for all of these estimates prior to being presented to the Board for their approval. Commissioner Kloeppel requested that Mr. Swanson furnish the Board with a copy of the expenditures listed above. Vice-Chairman Kline and Commissioner Hardee also requested that Mr. Swanson include the actual estimate info when future resolutions are presented.

Ms. Warren gave a presentation on the Stimulus Package items, which she explained that additional steps are taken regarding the price estimates wherein Mr. Cobb uses RS Means and that we engage our architect. She stated that in the last meeting, the Board was advised about the \$4.2 million Stimulus Package that is to be used for development or Public Housing. Ms. Warren advised that in addition to the list of items that were presented, some additional items have been added. She explained that the Stimulus money must be obligated within one year from the date that the funds are available to the Authority (March 18, 2009); 60% must be expended by two years from the date that the funds are available, and within three years from the date that the funds are available to the Authority. Ms. Warren advised the following breakdown:

Plan 1:

HOPE VI infrastructure for Jeffry Wilson:	\$2,033,000
Swanson Homes (Roofing):	600,000
Swanson & Dale Homes' Vanities:	650,000
Dale Homes' Porch Columns:	200,000
Lincoln Park Landscaping:	300,000
Administration:	<u>421,000</u>
	\$4,204,000

Plan 2:

Swanson Homes (Roofing):	\$ 600,000
Swanson & Dale Homes' Vanities:	650,000
Dale Homes' Porch Columns	200,000
Landscaping for Lincoln Park/Dale & & Swanson Homes:	2,333,000
Administration:	<u>421,000</u>
	\$4,204,000

Ms. Warren stated that Plan 1 will obligate the funds quicker relative to HOPE VI. Regarding Plan 2, she noted that there is a change in the landscaping costs. She explained that Plan 2 would obligate the funds quicker and puts the Authority in a good posture for the \$1 billion that will be distributed through a competitive process. Dr. Kloeppel had a concern about the landscape work planned for Lincoln park and questioned whether it would inhibit the police to conduct their patrols for this development, which Ms. Warren stated that this should not be a problem. Mr. Short commented that two plans have been presented since HUD is uncertain about how all of the Stimulus money will be used.

Chairman Fleming asked if there were any comments from the public. Commissioner Williams suggested that staff present a more definite explanation of what the costs regarding the landscaping estimates so that the Board would have a clearer understanding of what is involved. In closing, Chairman Fleming stated that the Authority has a good track record in being as conservative and liberal relative to their recommendations to the Board.

The hearing was adjourned at 12:28 p.m.



# Endependence Center Incorporated

Stephen L. Johnson, Executive Director

April 6, 2009

PRHA  
P O Box 1098  
Portsmouth, VA 23705

RE: Comments on Agency Plan Draft

To Whom It May Concern:

The Endependence Center has reviewed PRHA's FY 2009-2010 Five -Year Agency and Annual Plan draft. We would like to offer the following comments on the draft Plans:

For the Housing Needs section, we request that the data from the CHAS table showing the number of people, to include renters, with mobility and self-care limitations with extremely low to moderate incomes, who have a housing problem.

To promote the federal Money Follows the Person (MFP) initiative and to demonstrate the needs of individuals who want to transition, we request that PRHA also include data on the number of individuals residing in nursing homes in Portsmouth who want to return to the community. The Centers for Medicare and Medicaid Services (CMS) reported most currently that among the Portsmouth nursing homes, 79 residents want to transition to the community. This data does not stipulate the number of individuals who have a housing need; however, based on our experience while conducting outreach among the nursing facilities, a majority of individuals are low-income and have a housing need.

According to the draft plan, one of the goals is to expand on the supply of assisted housing by applying for additional vouchers. As PRHA applies for additional vouchers, we recommend that vouchers are targeted to institutionalized individuals with disabilities who want to transition. According to Olmstead, people who are unnecessarily placed in institutional settings are experiencing discrimination. Because of their segregation from the community, they need to have immediate access to Section 8. To enable ready access to Section 8 vouchers to transition to their own housing in the community, we recommend that PRHA set a preference for people in institutional settings who want to transition. This preference will enable PRHA to set aside vouchers to meet this community need.

**The Center for Independent Living serving South Hampton Roads**

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To expand the supply of assisted housing, PRHA also plans to acquire or build units or developments. As PRHA conducts these projects, we recommend that universal design features are included with such projects that involve rehabilitation, additions or new construction.

Another goal PRHA has identified is to increase assisted housing choices by conducting outreach to landlords to increase participation in the Housing Choice Voucher program. As PRHA conducts outreach efforts, we request that your agency include information on the value of accessibility as an incentive to encourage property owners to modify their existing properties; and thereby, increasing the accessible housing options within the Section 8 program.

As PRHA creates mixed income developments, we request that accessible units are set aside for people who need these features. This strategy will expand opportunities for affordable, accessible, integrated housing for people with disabilities.

To ensure that individuals with disabilities become aware of affordable housing opportunities, we request that PRHA include institutional settings, to include nursing homes, intermediate care facilities for individuals with mental retardation and long-stay hospitals, as contacts when sending out notifications.

To provide equal opportunity, equal access, equal benefit and equal participation in the Section 8 program according to Section 504, we recommend that PRHA provide home modification assistance to individuals with disabilities. Without assistance, many individuals with disabilities will have limited use of their homes if they cannot utilize the bathroom safely and are not able to enter and exit their home safely and independently. These needs are unique to persons with disabilities. People with mobility disabilities may not be able to locate accessible housing or when an adaptable unit is found, the family does not have the financial means to make the modifications needed, such as for the entrance and bathroom. Resources for renters are very limited and usually assistance is adequate for a ramp while the bathroom remains inaccessible.

We value our working relationship with Portsmouth Redevelopment and Housing Authority and appreciate your efforts in increasing affordable, accessible, integrated housing opportunities for persons with disabilities.

Sincerely,

Vantoria Clay  
Housing and Transportation Coordinator