

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Housing Authority of the City of Monahans</u> PHA Code: <u>TX408</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2009</u>																										
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>68</u> Number of HCV units: <u>44</u>																										
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b>The mission of the Housing Authority of the City of Monahans is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</b>																										
<b>5.2</b>	<p><b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p><b>Monahans Housing Authority: Goals and Objectives</b></p> <ul style="list-style-type: none"> <li>• Expand the supply of assisted housing</li> <li>• Improve the quality of assisted housing, Modernize units to improve marketability and improve customer satisfaction.</li> <li>• Increase customer satisfaction: Solicit tenant's comments and suggestions regarding services provided.</li> <li>• Improve community quality of life and economic vitality</li> <li>• Promote self-sufficiency and asset development of families and individuals</li> <li>• Ensure Equal Opportunity in Housing for all Americans; Our goal is to insure equal housing opportunities and tenant rights</li> </ul> <p>See Attachment – Violence Against Women's Act for Monahans Housing Authority</p>																										
<b>6.0</b>	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <b>None of the Housing Authority of the City of Monahans PHA Annual Plan Elements have been revised since its last Annual Plan submission.</b></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <b>Main business office of the Housing Authority of the City of Monahans is where the public may obtain copies of the 5-Year and Annual PHA Plan.</b></p>																										
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> Include statements related to these programs as applicable. <b>The following is Not Applicable for the Housing Authority of the City of Monahans.</b>																										
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.																										
<b>8.1</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. (See Attachment – 2009 Capital Fund Program Annual Statement (See Attachments 2006, 2007 and 2008 - Performance and Evaluation Reports)																										

8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. (See Attachment – Capital Fund Program Five Year Action Plan)
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <b>The following is Not Applicable for the Housing Authority of the City of Monahans</b>
9.0	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Monahans Housing Authority							
Housing Needs of Families in the Jurisdiction by Family Type							
(Rating the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.”)							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	12	5	2	1	1	2	1
Income >30% but <=50% of AMI	3	3	2	1	1	2	1
Income >50% but <80% of AMI	4	1	2	1	1	2	1
Elderly	N/A						
Families with Disabilities	N/A						
Race/ethnicity: African-American	N/A						
Race/ethnicity: Caucasian	N/A						
Race/ethnicity: Hispanic	N/A						
Race/ethnicity: American Indian	N/A						

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	21		
Extremely low income <=30% AMI	9	44%	
Very low income (>30% but <=50% AMI)	9	42%	
Low income (>50% but <80% AMI)	3	14%	
Families with children	16	77%	
Elderly families	2	9%	
Families with Disabilities	3	14%	
Race/ethnicity: African-American	6	28%	
Race/ethnicity: Caucasian	5	23%	
Race/ethnicity: Hispanic	10	49%	
Race/ethnicity: American Indian	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	10	49%	
2 BR	6	28%	
3 BR	4	19%	
4 BR	1	4%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How Long Has It Been Closed (# of Months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	15		
Extremely low income <=30% AMI	5	34%	
Very low income (>30% but <=50% AMI)	8	53%	
Low income (>50% but <80% AMI)	2	13%	
Families with children	10	66%	
Elderly families	2	14%	
Families with Disabilities	3	20%	
Race/ethnicity: African-American	2	14%	
Race/ethnicity: Caucasian	3	20%	
Race/ethnicity: Hispanic	10	66%	
Race/ethnicity: American Indian	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	10	66%	
2 BR	4	26%	
3 BR	0	0%	
4 BR	1	6%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How Long Has It Been Closed (# of Months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>Housing Authority of the City of Monahans is preparing to use the following strategies for addressing their Housing needs for family in their jurisdiction and on their waiting list for the upcoming year.</b></p> <ul style="list-style-type: none"> <li>• Employ effective maintenance and management policies to minimize the number of public housing units off-line</li> <li>• Reduce turnover time for vacated public housing units</li> <li>• Reduce time to renovate public housing units</li> <li>• Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration</li> <li>• Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program</li> <li>• Adopt rent policies to support and encourage work</li> </ul>
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**Additional Information.** Describe the following, as well as any additional information HUD has requested.

- (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

**Monahans Housing Authority - Progress in Meeting Mission and Goals**

In the 5-year plan, work items were completed on schedule. Monahans Housing Authority has remained on target with the objectives set forth in their plan. The Executive Director has ensured the review of all existing policies and procedures to incorporate all necessary requirements and if warranted, will make revisions as needed.

2006-2007 CFP was completed this year. All work items were completed on scheduled.  
Section 8 – Maintaining a goal by staying at 100%

- 10.0** (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

**Monahans Housing Authority - Significant Amendment and Substantial Deviation/Modification**

*Substantial Deviation from the 5-Year Plan*

Substantial Deviation from the 5-year Plan:

Any change to Mission statement such as:

50% deletion from or addition to the goals and objectives as a whole

50% or more decrease in the quantifiable measurement of any individual goal or objective.

*Significant Amendment or Modification to the Annual Plan*

50% variance in the funds projected in the Capital Fund Program Annual Statement.

Any Increase or decrease over 50% in the funds projected in the Financial Resource statement and/or the Capital Fund Program annual Statement

Any change in a policy or procedure that requires a regulatory 30-day posting

Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs.

- 11.0** **Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

***Monahans Housing Authority has a Resident Advisory Board that is made up of Seven(7) appointed members that meets one meeting a month. There were no comments concerning the Monahans Housing Authority PHA Annual Plan.***

- (g) Challenged Elements

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

## **Attachment: Violence Against Women Act**

### **Violence Against Women Act – Monahans Housing Authority TX408**

#### **Statement:**

Monahans Housing Authority is dedicated to providing this community with quality, affordable housing that is decent, well maintained and free from drugs and violent crime. We endeavor to provide communities that are made up of a diverse range of economic incomes so that the children of these communities have role models that are visible, striving to make economic gains for their families. We are committed to providing our residents with as many opportunities as possible to become economically self-sufficient. We shall do all of these things while serving our residents with the highest degree of professional courtesy, empathy and respect.

#### **Goals:**

Monahans Housing Authority may request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking and that the incidences of threatened or actual abuse are bona fide in determining whether the protections afforded to such individuals under VAWA are applicable.

Monahans Housing Authority responding to an incident or incidents of actual or threatened domestic violence, dating violence or stalking that may affect a tenant's participation in the housing program to request in writing that an individual complete, sign and submit, within 14 business days of the request, a HUD- approved certification form. On the form, the individual certifies that he/she is a victim of domestic violence, dating violence, or stalking, and that the incident or incidences in question are bona fide incidences of such actual or threatened abuse. On the certification form, the individual shall provide the name of the perpetrator.

Monahans Housing Authority is not required to demand that an individual produce official documentation or physical proof of an individual's status as a victim of domestic violence, dating violence, sexual assault, or stalking in order to receive the protections of VAWA. Note that, Monahans Housing Authority at their discretion may provide assistance to an individual based solely upon the individual's statement or other corroborating evidence.

Monahans Housing Authority will notify tenants of their rights with VAWA including the existence of the HUD 50066 making it available at the time of admission and include with eviction/termination notice.

#### **Objectives:**

Monahans Housing Authority protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

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**CORRECTIVE ACTION PLAN (CAP)  
SECTION 8 HOUSING CHOICE VOUCHER PROGRAM**

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The Section Eight Management Assessment Program is designed to assess whether the Section 8 tenant-based assistance programs operate to help eligible families afford decent rental units at the correct subsidy cost. SEMAP also establishes a system for the U. S. Department of Housing and Urban Development (HUD) to measure Public Housing Authority (PHA) performance in key Section 8 program areas and to assign performance ratings. SEMAP provides procedures for HUD to identify PHA management capabilities and deficiencies in order to target monitoring and program assistance more effectively. PHAs can use the SEMAP performance analysis to assess and improve their own program operations. (24 Code of Federal Regulations (CFR) Part 982, 24 CFR Part 983, 24 CFR Part 984, and 24 CFR Part 985)

Under the authority of 24 CFR Part 985.3, the PHA was evaluated in accordance with the provisions of SEMAP and was designated as "troubled" as defined at 24 CFR 985.103.

Under the requirements of 24 CFR Part 985.107, those PHAs which are designated as troubled must enter into a binding contractual agreement designated as a Corrective Action Plan (CAP) with HUD. The primary purpose of the CAP is to improve the PHA's SEMAP score.

Accordingly, the parties agree to the following:

1. The parties agree that this CAP is a binding contractual agreement between the PHA and HUD.
2. This CAP must:
  - a. Specify goals to be achieved;
  - b. Identify obstacles to goal achievement and ways to eliminate or avoid them;
  - c. Identify resources that will be used or sought to achieve goals;
  - d. Identify an PHA staff person with lead responsibility for completing each goal;
  - e. Identify key tasks to reach each goal;
  - f. Specify time frames for achievement of each goal, including intermediate time frames to complete each key task;
  - g. Provide for regular evaluation of progress toward improvement; and
  - h. Be signed by the PHA Board of Commissioners chairperson and by the PHA executive director. (If the PHA is a unit of local government or a state, the CAP must be signed by the Section 8 program director and by the chief executive officer of the unit of government or his or her designee.

The PHA and HUD must monitor the PHA's implementation of its CAP to ensure performance targets are met.

- 3. Any PHA assigned an overall performance rating of troubled *may not* use any part of the administrative fee reserve for other housing purpose (see 24 CFR 982.155).
- 4. HUD shall change an PHA's overall performance rating from troubled to standard or high performer, if HUD determines that a change in the rating is warranted because of improved SEMAP score.
- 5. HUD may determine that an PHA's failure to correct identified SEMAP deficiencies or to prepare and implement a CAP required by HUD constitutes a default under the ACC.

Mopahans Housing Authority

BOARD RESOLUTION No. 2009-0429

Darryl Skisner  
 By: (Type Name)  
 Board Chairperson  
 Board of Commissioners

Darryl Skisner  
 (Signed Name)

05/12/09  
 Date

FELICIA AMOS  
 By: (Type Name)  
 Executive Director

Felicia A. Amos  
 (Signed Name)

05/12/09  
 Date

This CAP is approved this the \_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by the U.S. Department of Housing and Urban Development.

U. S. Department of Housing and Urban Development

By: Justin R. Ormsby  
 Director, Office of Public Housing

\_\_\_\_\_ Date

**Part I: Summary**

<b>PHA Name:</b> Housing Authority of the City of Monahans	<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P40850109 Date of CFFP:	<b>Replacement Housing Factor Grant No:</b>	<b>FFY of Grant:</b> 2009 <b>FFY of Grant Approval:</b>
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Type of Grant  Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:     Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	15,835.00			
3	1408 Management Improvements	9,500.00			
4	1410 Administration (may not exceed 10% of line 21)	8,500.00			
5	1411 Audit	3,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,555.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	17,000.00			
10	1460 Dwelling Structures	22,342.00			
11	1465.1 Dwelling Equipment-Nonexpendable	5,269.00			
12	1470 Non-welling Structures				
13	1475 Non-welling Equipment	5,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18.a	1501 Collateralization or Debt Service paid by the PHA				
18.ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$97,001.00		\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: <i>Felicia A. Gomez</i>	Date: 04/22/09	Signature of Public Housing Director: <i>Anita M. Valles</i>	Date: 04-22-09
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<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup>PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup>RHF funds shall be included here.

**Part II: Supporting Pages**

<b>PHA Name:</b> Housing Authority of the City of Monahans		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P40850109 Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>			
		CFPP (Yes/No):						
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised <sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX408-001, 002, 003								
408-1	Site Improvements, Repair/Replace sprinklers, Install new fence, Refinish parking lots (asphalt), Landscaping, Repair/Replace sidewalks, Sewer Line Work & etc. and other accouterments	1450		17,000.00				
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$17,000.00</b>				
408-2	Whole unit rehab (electrical, plumbing, painting, doors, roof repairs, cabinets & countertops, bathroom fixtures, Install new windows and blinds, air conditioning and etc.) and other accouterments.	1460		22,342.00				
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$22,342.00</b>				
408-3	Purchase rangers, refrigerators & hot water heaters	1465		5,269.00				
	<b>SUBTOTAL</b>	<b>1465</b>		<b>\$5,269.00</b>				
	<b>TX408-001, 002, 003 TOTAL</b>			<b>\$44,611.00</b>				

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Monahans			<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P40850109 CFFP (Yes/No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX408-HA								
408-HA-1	Operations	1406		15,835.00				
	<b>SUBTOTAL</b>	<b>1406</b>		<b>\$15,835.00</b>				
408-HA-2	Hire assistant to assist with annual plan	1408		3,000.00				
408-HA-3	Update policies and training for staff and commissioners	1408		5,000.00				
408-HA-4	Update computer system/services	1408		1,500.00				
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$9,500.00</b>				
408-HA-5	Administration	1410		5,000.00				
408-HA-6	Hire part time help	1410		3,500.00				
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$8,500.00</b>				
408-HA-7	Audit	1411		3,000.00				
	<b>SUBTOTAL</b>	<b>1411</b>		<b>\$3,000.00</b>				
408-HA-8	Hire an architect	1430		10,555.00				
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$10,555.00</b>				
408-HA-9	Maintenance and office equipment	1475		5,000.00				
	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$5,000.00</b>				
	<b>HA WIDE NEEDS TOTAL</b>			<b>\$52,390.00</b>				

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup>To be completed for the Performance and Evaluation Report.



<b>PART I: SUMMARY</b>						
PHA Name/Number : Housing Authority of the City of Monahans/TX408			Locality (Monahans/Ward County, Texas)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY: <b>2009</b>	Work Statement for Year 2 FFY: <b>2010</b>	Work Statement for Year 3 FFY: <b>2011</b>	Work Statement for Year 4 FFY: <b>2012</b>	Work Statement for Year 5 FFY: <b>2013</b>
B.	Physical Improvements Subtotal	<b>Annual Statement</b>	39,342.00	39,342.00	39,342.00	39,342.00
C.	Management Improvements		9,500.00	9,500.00	9,500.00	9,500.00
D.	PHA-Wide Non-dwelling Structures and Equipment		5,269.00	5,269.00	5,269.00	5,269.00
E.	Administration		8,500.00	8,500.00	8,500.00	8,500.00
F.	Other		18,555.00	18,555.00	18,555.00	18,555.00
G.	Operations		15,835.00	15,835.00	15,835.00	15,835.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		<b>\$97,001.00</b>	<b>\$97,001.00</b>	<b>\$97,001.00</b>	<b>\$97,001.00</b>









**Part I: Summary**

PHA Name: Housing Authority of the City of Monahans	Grant Type and Number Capital Fund Program Grant No: TX21P40850106 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2006 FFY of Grant Approval:
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Type of Grant  Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/2008     Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	15,835.00		15,835.00	15,835.00
3	1408 Management Improvements	13,000.00		13,000.00	13,000.00
4	1410 Administration (may not exceed 10% of line 21)	5,000.00		5,000.00	5,000.00
5	1411 Audit	3,000.00		3,000.00	3,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,555.00		10,555.00	10,555.00
8	1440 Site Acquisition				
9	1450 Site Improvement	15,269.00		15,269.00	15,269.00
10	1460 Dwelling Structures	31,139.00		31,139.00	9,942.48
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000.00		5,000.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$98,798.00		\$98,798.00	\$72,601.48
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director:   Felicia A. Ames   Date:   04/22/09   Signature of Public Housing Director:   Sheila M. Valles   Date:   04-22-09  

*(Handwritten signature)*

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup>PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup>RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Monahans		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P40850106 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2006</b> CFFP (Yes/No):		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX408-001								
408-001-1	Site Improvements, Repair/Replace sprinklers, Install new fence, Refinish parking lots (asphalt), Landscaping, Repair/Replace sidewalks, Sewer Line Work & etc. and other accouterments	1450		15,269.00		15,269.00	15,269.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$15,269.00</b>		<b>\$15,269.00</b>	<b>\$15,269.00</b>	
408-001-2	Whole unit rehab (electrical, plumbing, painting, doors, roof repairs, cabinets & countertops, bathroom fixtures, Install new windows and blinds, air conditioning and etc.) and other accouterments.	1460		31,139.00		31,139.00	9,942.48	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$31,139.00</b>		<b>\$31,139.00</b>	<b>\$9,942.48</b>	
	<b>TX408-001, 002, 003 TOTAL</b>			<b>\$46,408.00</b>		<b>\$46,408.00</b>	<b>\$25,211.48</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Monahans		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P40850106 Replacement Housing Factor Grant No:			CFFP (Yes/No):		<b>Federal FFY of Grant: 2006</b>	
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX408-HA								
408-HA-1	Operations	1406		15,835.00		15,835.00	15,835.00	
	<b>SUBTOTAL</b>	<b>1406</b>		<b>\$15,835.00</b>		<b>\$15,835.00</b>	<b>\$15,835.00</b>	
408-HA-2	Hire assistant to assist with annual plan	1408		3,000.00		3,000.00	3,000.00	
408-HA-3	Update policies and training for staff and commissioners	1408		5,000.00		5,000.00	5,000.00	
408-HA-4	Update computer system/services	1408		5,000.00		5,000.00	5,000.00	
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$13,000.00</b>		<b>\$13,000.00</b>	<b>\$13,000.00</b>	
408-HA-5	Administration	1410		5,000.00		5,000.00	5,000.00	
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$5,000.00</b>		<b>\$5,000.00</b>	<b>\$5,000.00</b>	
408-HA-6	Audit	1411		3,000.00		3,000.00	3,000.00	
	<b>SUBTOTAL</b>	<b>1411</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$3,000.00</b>	
408-HA-7	Architect	1430		10,555.00		10,555.00	10,555.00	
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$10,555.00</b>		<b>\$10,555.00</b>	<b>\$10,555.00</b>	
408-HA-8	Maintenance and office equipment	1475		5,000.00		5,000.00	0.00	
	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$5,000.00</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	
	<b>HA WIDE NEEDS TOTAL</b>			<b>\$52,390.00</b>		<b>\$52,390.00</b>	<b>\$47,390.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.



**Part I: Summary**

<b>PHA Name:</b> Housing Authority of the City of Monahans	<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P40850107 Date of CFFP:	Replacement Housing Factor Grant No:	<b>FFY of Grant:</b> 2007 <b>FFY of Grant Approval:</b>
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Type of Grant  Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/2008     Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	15,835.00		15,835.00	15,835.00
3	1408 Management Improvements	9,500.00		9,500.00	13,000.00
4	1410 Administration (may not exceed 10% of line 21)	8,500.00		8,500.00	2,447.20
5	1411 Audit	3,000.00		3,000.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,555.00		10,555.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00		10,000.00	0.00
10	1460 Dwelling Structures	30,037.00		30,037.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	5,269.00		5,269.00	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000.00		5,000.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$97,696.00		\$97,696.00	\$31,282.20
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: <i>Felicia A. Ames</i>	Date: 04/22/09	Signature of Public Housing Director: <i>Sheila M. Waller</i>	Date: 04-22-09
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*Daryl Stensie*

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup>PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup>RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Monahans		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P40850107 Replacement Housing Factor Grant No:			CFFP (Yes/No):		<b>Federal FFY of Grant: 2007</b>	
<b>Development Number</b> <b>Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX408-001								
408-001-1	Site Improvements, Repair/Replace sprinklers, Install new fence, Refinish parking lots (asphalt), Landscaping, Repair/Replace sidewalks, Sewer Line Work & etc. and other accouterments	1450		10,000.00		10,000.00	0.00	
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$10,000.00</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	
408-001-2	Whole unit rehab (electrical, plumbing, painting, doors, roof repairs, cabinets & countertops, bathroom fixtures, Install new windows and blinds, air conditioning and etc.) and other accouterments.	1460		30,037.00		30,037.00	0.00	
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$30,037.00</b>		<b>\$30,037.00</b>	<b>\$0.00</b>	
408-001-3	Purchase ranges, refrigerators & hot water heaters	1465		5,269.00		5,269.00	0.00	
	<b>SUBTOTAL</b>	<b>1465</b>		<b>\$5,269.00</b>		<b>\$5,269.00</b>	<b>\$0.00</b>	
	<b>TX408-001, 002, 003 TOTAL</b>			<b>\$45,306.00</b>		<b>\$45,306.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Monahans		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P40850107 Replacement Housing Factor Grant No:			CFFP (Yes/No):		<b>Federal FFY of Grant: 2007</b>	
<b>Development Number</b> <b>Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
TX408-HA								
408-HA-1	Operations	1406		15,835.00		15,835.00	15,835.00	
	<b>SUBTOTAL</b>	<b>1406</b>		<b>\$15,835.00</b>		<b>\$15,835.00</b>	<b>\$15,835.00</b>	
408-HA-2	Hire assistant to assist with annual plan	1408		3,000.00		3,000.00	3,000.00	
408-HA-3	Update policies and training for staff and commissioners	1408		5,000.00		5,000.00	5,000.00	
408-HA-4	Update computer system/services	1408		1,500.00		1,500.00	5,000.00	
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$9,500.00</b>		<b>\$9,500.00</b>	<b>\$13,000.00</b>	
408-HA-5	Hire part time help	1410		3,500.00		3,500.00	2,447.20	
408-HA-6	Administration	1410		5,000.00		5,000.00	0.00	
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$8,500.00</b>		<b>\$8,500.00</b>	<b>\$2,447.20</b>	
408-HA-7	Audit	1411		3,000.00		3,000.00	0.00	
	<b>SUBTOTAL</b>	<b>1411</b>		<b>\$3,000.00</b>		<b>\$3,000.00</b>	<b>\$0.00</b>	
408-HA-8	Architect	1430		10,555.00		10,555.00	0.00	
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$10,555.00</b>		<b>\$10,555.00</b>	<b>\$0.00</b>	
408-HA-9	Maintenance and office equipment	1475		5,000.00		5,000.00	0.00	
	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$5,000.00</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	
	<b>HA WIDE NEEDS TOTAL</b>			<b>\$52,390.00</b>		<b>\$52,390.00</b>	<b>\$31,282.20</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.



Part I: Summary					
PHA Name: Housing Authority of the City of Monahans		Grant Type and Number Capital Fund Program Grant No: TX21P40850108 Date of CFFP:		Replacement Housing Factor Grant No: FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	15,835.00		15,835.00	15,835.00
3	1408 Management Improvements	9,500.00		100.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	8,500.00		0.00	0.00
5	1411 Audit	3,000.00		0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,555.00		0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	17,000.00		0.00	0.00
10	1460 Dwelling Structures	22,342.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	5,269.00		0.00	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000.00		0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$97,001.00		\$15,935.00	\$15,835.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Felicia A. Ames</i>		Date 4/24/09	Signature of Public Housing Director <i>Shula Valls</i>		Date 4-24-09

<sup>1</sup>To be completed for the Performance and Evaluation Report.  
<sup>2</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup>PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup>RHF funds shall be included here.

<b>Part II: Supporting Pages</b>									
<b>PHA Name:</b> Housing Authority of the City of Monahans		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P40850108 Replacement Housing Factor Grant No:				CFPP (Yes/No):		<b>Federal FFY of Grant: 2008</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
TX408-001									
408-001-1	Site Improvements, Repair/Replace sprinklers, Install new fence, Refinish parking lots (asphalt), Landscaping, Repair/Replace sidewalks, Sewer Line Work & etc. and other accouterments	1450		17,000.00		0.00	0.00		
	<b>SUBTOTAL</b>	<b>1450</b>		<b>\$17,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
408-001-2	Whole unit rehab (electrical, plumbing, painting, doors, roof repairs, cabinets & countertops, bathroom fixtures, Install new windows and blinds, air conditioning and etc.) and other accouterments.	1460		22,342.00		0.00	0.00		
	<b>SUBTOTAL</b>	<b>1460</b>		<b>\$22,342.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
408-001-3	Purchase ranges, refrigerators & hot water heaters	1465		5,269.00		0.00	0.00		
	<b>SUBTOTAL</b>	<b>1465</b>		<b>\$5,269.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	<b>TX408-001, 002, 003</b>			<b>\$44,611.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Housing Authority of the City of Monahans		<b>Grant Type and Number</b> Capital Fund Program Grant No: TX21P40850108 Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2008</b>		
		CFFP (Yes/No):						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TX408-HA								
408-HA-1	Operations	1406		15,835.00		15,835.00	15,835.00	
	<b>SUBTOTAL</b>	<b>1406</b>		<b>\$15,835.00</b>		<b>\$15,835.00</b>	<b>\$15,835.00</b>	
408-HA-2	Hire assistant to assist with annual plan	1408		3,000.00		0.00	0.00	
408-HA-3	Update policies and training for staff and commissioners	1408		5,000.00		0.00	0.00	
408-HA-4	Update computer system/services	1408		1,500.00		100.00	0.00	
	<b>SUBTOTAL</b>	<b>1408</b>		<b>\$9,500.00</b>		<b>\$100.00</b>	<b>\$0.00</b>	
408-HA-5	Hire part time help	1410		3,500.00		0.00	0.00	
408-HA-6	Administration	1410		5,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1410</b>		<b>\$8,500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
408-HA-7	Audit	1411		3,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1411</b>		<b>\$3,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
408-HA-8	Architect	1430		10,555.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1430</b>		<b>\$10,555.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
408-HA-9	Maintenance and office equipment	1475		5,000.00		0.00	0.00	
	<b>SUBTOTAL</b>	<b>1475</b>		<b>\$5,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>HA WIDE NEEDS TOTAL</b>			<b>\$52,390.00</b>		<b>\$15,935.00</b>	<b>\$15,835.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

