

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2009

PHA Name: Housing Authority of Duval County

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Duval County PHA Number: TX376

PHA Fiscal Year Beginning: (mm/yyyy) 01/2009

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 52 Number of S8 units: Number of public housing units:
Number of S8 units: 117

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: **Sally Martinez, Executive Director** Phone: **(361) 279-2005**
TDD: Email (if available): **salmart@sbcglobal.net**

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2009
[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS	Page#
<input type="checkbox"/> 1. Site-Based Waiting List Policies	4
903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/> 2. Capital Improvement Needs	5
903.7(g) Statement of Capital Improvements Needed	
<input type="checkbox"/> 3. Section 8(y) Homeownership	6
903.7(k)(1)(i) Statement of Homeownership Programs	
<input type="checkbox"/> 4. Project-Based Voucher Programs	7
<input checked="" type="checkbox"/> 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	8
<input checked="" type="checkbox"/> 6. Supporting Documents Available for Review	9
<input checked="" type="checkbox"/> 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report – <i>attachment (tx376a01)</i>	
<input checked="" type="checkbox"/> 8. Capital Fund Program 5-Year Action Plan – <i>attachment (tx376b01)</i>	
Attachments:	
▪ <i>2008 Performance and Evaluation Report (tx376c01)</i>	
▪ <i>2007 Performance and Evaluation Report (tx376d01)</i>	
▪ <i>2006 Performance and Evaluation Report (tx376e01)</i>	
▪ <i>2005 Performance and Evaluation Report (tx376f01)</i>	
▪ <i>2004 Performance and Evaluation Report (tx376g01)</i>	
▪ <i>VAWA Support and Assistance Statement (tx376h01)</i>	

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

Not Applicable – PHA has not operated Site-based waiting lists

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. *N/A*

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? ___ *N/A*
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ___ *N/A*
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

Not Applicable – PHA does not plan to operate Site-based waiting list

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? *N/A*

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? *N/A*
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously? *N/A*
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? *N/A*
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s): *N/A*

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description: *N/A*

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program: *N/A*

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply: *N/A*
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): *N/A*

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) *State of Texas*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - *The PHA has based its statement of needs of families in the jurisdiction on the activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.*
 - *Provide additional affordable and safe housing.*
 - *Increase housing stock without tax exemptions.*
 - *Formed non-profit 501 C-3 organization to develop partnerships.*
 - *Commitments for social services*
 - *Assistance with development*
 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Commitment

Leverage limited tax credit resources.

Action

Leverage ratio of annual Home Program multifamily assistance by 1:4.

Commitment

Facilitate affordable housing development partnerships.

Action

The creation of two publicly available databases, one identifies communities experiencing housing demand and another that identifies willing rural affordable housing developers and builders.

Commitment

Market public affordable housing resources available to the supportive housing industry.

Action

The creation and implementation of marketing and outreach activities; to increase supportive housing industry's awareness of affordable housing products.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report (See attachment tx376a01) Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan (See attachment tx376b01)

Part I: Summary

PHA Name						<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:	
	Annual Statement					
CFP Funds Listed for 5-year planning						
Replacement Housing Factor Funds						

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx376a01

Annual Statement /Performance and Evaluation Report

8/28/2008

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59-P376-50109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
---	---	-------------------------------------

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	48,375.00			
3	1408 Management Improvements	3,000.00			
4	1410 Administration	8,264.00			
5	1411 Audit	3,000.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	5,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	15,000.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant (sums of lines 2-20)	\$82,639.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 Related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security - Soft Costs	0.00			
25	Amount of Line 21 Related to Security - Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			

xis/Neilrod

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

8/28/2008

Activities for Year 1	Activities for Year: 2 FFY Grant: 2010 PHA FY: 2010		
2009	Development Name/Number	Major Work Categories	Estimated Cost
See	HA - Wide	Operations:	Total 1406 24,800.00
Annual		Management Improvements:	
Statement		Software updates, training	Total 1408 3,000.00
		Administration: (may not exceed 10% of total Grant	
		Salaries, related benefits, sundries	Total 1410 8,264.00
		Audit: (portion related to Capital Funds)	Total 1411 3,000.00
		Fees & Costs:	
		Annual Agency Plan Update/	1,000.00
		Consortia Fees	966.00
		Architectural/engineering fees	4,034.00
		Total 1430	6,000.00
		Dwelling Structures:	
		Remodel 6-8 three bedroom bathrooms (continuation)	Total 1460 33,165.00
		Dwelling Equipment:	
		Ranges and Refrigerators'	1,410.00
		Total 1465	1,410.00
		Non-Dwelling Equipment:	
		Office and Maintenance Equipment as needed	3,000.00
		Total 1475	3,000.00
		TOTAL ESTIMATE FOR YEAR 2010	\$82,639.00

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

8/28/2008

Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost
2009		Activities for Year: 3 FFY Grant: 2011 PHA FY: 2011	
See	HA - Wide	Operations: Total 1406	24,800.00
Annual		Management Improvements:	
Statement		Software updates, training Total 1408	3,000.00
		Administration: (may not exceed 10% of total Grant	
		Salaries, related benefits, sundries Total 1410	8,264.00
		Audit: (portion related to Capital Funds) Total 1411	3,000.00
		Fees & Costs:	
		Annual Agency Plan Update/	1,000.00
		Consortia Fees	966.00
		Architectural/engineering fees	4,034.00
		Total 1430	6,000.00
		Dwelling Structures:	
		Remodel 6-8 three bedroom bathrooms (continuation) Total 1460	33,165.00
		Dwelling Equipment:	
		Ranges and Refrigerators'	1,410.00
		Total 1465	1,410.00
		Non-Dwelling Equipment:	
		Office and Maintenance Equipment as needed	3,000.00
		Total 1475	3,000.00
		TOTAL ESTIMATE FOR YEAR 2011	\$82,639.00

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

8/28/2008

Activities for Year 1	Activities for Year: 4 FFY Grant: 2012 PHA FY: 2012		
2009	Development Name/Number	Major Work Categories	Estimated Cost
See	HA - Wide	Operations: Total 1406	24,800.00
Annual Statement		Management Improvements:	
		Software updates, training Total 1408	3,000.00
		Administration: (may not exceed 10% of total Grant	
		Salaries, related benefits, sundries Total 1410	8,264.00
		Audit: (portion related to Capital Funds) Total 1411	3,000.00
		Fees & Costs:	
		Annual Agency Plan Update/	1,000.00
		Consortia Fees	966.00
		Architectural/engineering fees	4,034.00
		Total 1430	6,000.00
		Dwelling Structures:	
		Remodel 6-8 three bedroom bathrooms (continuation) Total 1460	33,165.00
		Dwelling Equipment:	
		Ranges and Refrigerators'	1,410.00
		Total 1465	1,410.00
		Non-Dwelling Equipment:	
		Office and Maintenance Equipment as needed	3,000.00
		Total 1475	3,000.00
		TOTAL ESTIMATE FOR YEAR 2012	\$82,639.00

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

8/28/2008

Activities for Year 1	Development Name/Number	Major Work Categories	Estimated Cost
2009			
See	HA - Wide	Operations:	
		Total 1406	24,800.00
Annual		Management Improvements:	
		Software updates, training	
		Total 1408	3,000.00
Statement		Administration: (may not exceed 10% of total Grant)	
		Salaries, related benefits, sundries	
		Total 1410	8,264.00
		Audit: (portion related to Capital Funds)	
		Total 1411	3,000.00
		Fees & Costs:	
		Annual Agency Plan Update/	1,000.00
		Consortia Fees	966.00
		Architectural/engineering fees	4,034.00
		Total 1430	6,000.00
		Dwelling Structures:	
		Remodel 6-8 three bedroom bathrooms (continuation)	
		Total 1460	33,165.00
		Dwelling Equipment:	
		Ranges and Refrigerators'	1,410.00
		Total 1465	1,410.00
		Non-Dwelling Equipment:	
		Office and Maintenance Equipment as needed	3,000.00
		Total 1475	3,000.00
		TOTAL ESTIMATE FOR YEAR 2013	\$82,639.00

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx376c01

Annual Statement /Performance and Evaluation Report

8/28/2008

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59-P376-50108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
---	---	-------------------------------------

- Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **6/30/08**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	24,800.00		0.00	0.00
3	1408 Management Improvements	3,000.00		0.00	0.00
4	1410 Administration	8,264.00		0.00	0.00
5	1411 Audit	3,000.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	6,000.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	33,665.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	910.00		0.00	0.00
12	1470 Nondwelling Structures	3,000.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$82,639.00		\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

xis/Neilrod

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

8/28/2008

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY		Grant Type and Number: Capital Fund Program No: TX59-P376-50108 Replacement Housing Factor Grant No:					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX-376-1	OPERATIONS	1406		24,800.00		0.00	0.00	
HA-WIDE								
	MANAGEMENT IMPROVEMENTS	1408		3,000.00		0.00	0.00	
	Computer Software Updates, Training							
	ADMINISTRATION	1410		8,264.00		0.00	0.00	
	Coordinator/Secretary Salaries							
	AUDIT (annual audit for capital fund programs)	1411		3,000.00		0.00	0.00	
	FEES AND COSTS	1430		6,000.00		0.00	0.00	
	Annual Agency Plan Update/Consortia Fees & Architectural/engineering fees							
	DWELLING STRUCTURES							
	Bathroom repairs (2-3) 3 bedrooms	1460		20,000.00		0.00	0.00	
	Roof replacement (2-3) units	1460		13,165.00		0.00	0.00	
	Water heaters	1460	2	500.00		0.00	0.00	
	DWELLING EQUIPMENT							
	Ranges	1465	1	410.00		0.00	0.00	
	Refrigerators	1465	1	500.00		0.00	0.00	
	NON-DWELLING EQUIPMENT	1470						
	Office addition			3,000.00		0.00	0.00	
	TOTAL			\$82,639.00		\$0.00	\$0.00	

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx376d01

8/28/2008

Annual Statement /Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59-P376-50107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
---	---	-------------------------------------

- | | |
|--|---|
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 6/30/08 | <input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____ |
|--|---|

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	7,429.00		7,429.00	7,429.00
3	1408 Management Improvements	3,000.00		3,000.00	971.78
4	1410 Administration	7,429.00		7,429.00	1,082.24
5	1411 Audit	1,100.00		1,100.00	1,100.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	6,000.00		6,000.00	3,133.75
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	2,000.00		0.00	0.00
10	1460 Dwelling Structures	44,338.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	3,000.00		0.00	0.00
12	1470 Nondwelling Structures	4,000.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$78,296.00		\$24,958.00	\$13,716.77
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

xis/Neilrod

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY		Grant Type and Number: Capital Fund Program No: TX59-P376-50107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX-376-1	OPERATIONS	1406		7,429.00		7,429.00	7,429.00	100% Completed
HA-WIDE								
	MANAGEMENT IMPROVEMENTS	1408		3,000.00		3,000.00	971.78	32% Completed
	Workshops, Computer Software Updates, Training							
	ADMINISTRATION	1410		7,429.00		7,429.00	1,082.24	15% Completed
	(Secretary/Salaries)							
	AUDIT (annual audit for capital fund programs)	1411		1,100.00		1,100.00	1,100.00	100% Completed
	FEES AND COSTS	1430		6,000.00		6,000.00	3,133.75	52% Completed
	Annual Agency Plan Update/Consortia Fees & Architectural/engineering fees							
	SITE IMPROVEMENT	1450		2,000.00		0.00	0.00	0% Completed
	Landscaping repairs							
	DWELLING STRUCTURES	1460						
	Bathroom remodeling (6-8) 3 bedrooms			44,338.00		0.00	0.00	0% Completed
	DWELLING EQUIPMENT	1465						
	Refrigerators		4	2,000.00		0.00	0.00	0% Completed
	Ranges		3	1,000.00		0.00	0.00	0% Completed
	NON-DWELLING STRUCTURES	1470						
	Office addition			4,000.00		0.00	0.00	0% Completed
	TOTAL			\$78,296.00		\$24,958.00	\$13,716.77	18% Completed

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx376e01

8/28/2008

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59P37650106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
--	--	--

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 1
 Performance and Evaluation Report for Program Year Ending **6/30/08**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	7,429.00	13,715.00	13,715.00	13,715.00
3	1408 Management Improvements	3,000.00	3,000.00	3,000.00	3,000.00
4	1410 Administration	7,429.00	7,429.00	7,429.00	7,429.00
5	1411 Audit	1,100.00	1,100.00	1,100.00	1,100.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	6,000.00	6,000.00	6,000.00	6,000.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	2,000.00	2,000.00	2,000.00	470.56
10	1460 Dwelling Structures	40,338.00	40,338.00	40,338.00	39,369.43
11	1465.1 Dwelling Equipment-Nonexpendable	3,000.00	3,000.00	2,000.00	292.00
12	1470 Nondwelling Structures	4,000.00	4,000.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$74,296.00	\$80,582.00	\$75,582.00	\$71,375.99
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY		Grant Type and Number: Capital Fund Program No: TX59P37650106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX-376-1	OPERATIONS	1406		7,429.00	13,715.00	13,715.00	13,715.00	100% Completed
HA-WIDE								
	MANAGEMENT IMPROVEMENTS	1408		3,000.00	3,000.00	3,000.00	3,000.00	100% Completed
	Workshops, training, computer updates							
	ADMINISTRATION	1410		7,429.00	7,429.00	7,429.00	7,429.00	100% Completed
	(Coordinator/Secretary Salaries)							
	AUDIT (Annual audit for capital fund programs)	1411		1,100.00	1,100.00	1,100.00	1,100.00	100% Completed
	FEES AND COSTS	1430		6,000.00	6,000.00	6,000.00	6,000.00	100% Completed
	Annual Agency Plan Update/Consortia Fees & Architectural/engineering fees							
	SITE IMPROVEMENT	1450		2,000.00	2,000.00	2,000.00	470.56	24% Completed
	Landscaping (Grass, trees, repairs to sidewalks, parking lot, as needed)							
	DWELLING STRUCTURES	1460		40,338.00	40,338.00	40,338.00	39,369.43	98% Completed
	Cabinets (1 BRs and 2 BRs)							
	DWELLING EQUIPMENT	1465						
	Ranges		3	1,000.00	1,000.00	0.00	0.00	0% Completed
	Refrigerators		4	2,000.00	2,000.00	2,000.00	292.00	15% Completed
	NON-DWELLING STRUCTURES:							
	Office addition	1470		4,000.00	4,000.00	0.00	0.00	0% Completed
	TOTAL			\$74,296.00	\$80,582.00	\$75,582.00	\$71,375.99	89% Completed

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx376f01

8/28/2008

Annual Statement /Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59P37650105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
---	--	--

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 3
 Performance and Evaluation Report for Program Year Ending **6/30/08**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	7,930.00	12,254.00	12,254.00	12,254.00
3	1408 Management Improvements	3,962.00	3,962.00	3,962.00	3,962.00
4	1410 Administration	7,930.00	7,930.00	7,930.00	7,930.00
5	1411 Audit	1,500.00	1,500.00	1,500.00	1,500.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	7,930.00	7,930.00	7,930.00	7,930.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	3,962.00	1,200.00	1,200.00	1,200.00
10	1460 Dwelling Structures	42,061.00	42,061.00	42,061.00	42,061.00
11	1465.1 Dwelling Equipment-Nonexpendable	3,962.00	2,400.00	1,400.00	1,400.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$79,237.00	\$79,237.00	\$78,237.00	\$78,237.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY		Grant Type and Number: Capital Fund Program No: TX59P37650105 Replacement Housing Factor Grant No:						Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX-376-1	OPERATIONS	1406		7,930.00	12,254.00	12,254.00	12,254.00	100% Completed	
HA-WIDE									
	MANAGEMENT IMPROVEMENTS	1408		3,962.00	3,962.00	3,962.00	3,962.00	100% Completed	
	Workshops, training, computer updates								
	ADMINISTRATION	1410		7,930.00	7,930.00	7,930.00	7,930.00	100% Completed	
	(Coordinator/Secretary Salaries)								
	AUDIT (Annual audit for capital fund programs)	1411		1,500.00	1,500.00	1,500.00	1,500.00	100% Completed	
	FEES AND COSTS	1430		7,930.00	7,930.00	7,930.00	7,930.00	100% Completed	
	Annual Agency Plan Update/Consortia Fees & Architectural/engineering fees								
	SITE IMPROVEMENT	1450		3,962.00	1,200.00	1,200.00	1,200.00	100% Completed	
	Landscaping (Grass, trees, repairs to sidewalks, parking lot, as needed)								
	DWELLING STRUCTURES	1460		42,061.00	42,061.00	42,061.00	42,061.00	100% Completed	
	Three bedroom (5-8) bathroom remodeling								
	DWELLING EQUIPMENT	1465							
	Ranges			1,000.00	1,000.00	0.00	0.00	0% Completed	
	Refrigerators			2,962.00	1,400.00	1,400.00	1,400.00	100% Completed	
	TOTAL			\$79,237.00	\$79,237.00	\$78,237.00	\$78,237.00	99% Completed	

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx376g01

8/28/2008

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59P37650104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
---	---	-------------------------------------

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **6/30/08**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	9,690.00	13,231.39	13,231.39	13,231.39
3	1408 Management Improvements	1,707.00	3,697.00	3,697.00	3,697.00
4	1410 Administration	9,690.00	9,690.00	9,690.00	9,690.00
5	1411 Audit	2,907.00	2,907.00	2,907.00	2,907.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	9,000.00	6,000.00	6,000.00	6,000.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	4,845.00	1,000.00	1,000.00	1,000.00
10	1460 Dwelling Structures	53,016.00	57,014.61	57,014.61	57,014.61
11	1465.1 Dwelling Equipment-Nonexpendable	4,845.00	2,160.00	2,160.00	2,160.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	1,200.00	1,200.00	1,200.00	1,200.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$96,900.00	\$96,900.00	\$96,900.00	\$96,900.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY		Grant Type and Number: Capital Fund Program No: TX59P37650104 Replacement Housing Factor Grant No:						Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
TX-376-1	OPERATIONS	1406		9,690.00	13,231.39	13,231.39	13,231.39	100% Completed	
HA-WIDE									
	MANAGEMENT IMPROVEMENTS	1408		1,707.00	3,697.00	3,697.00	3,697.00	100% Completed	
	Computer Software Updates, Training								
	ADMINISTRATION	1410		9,690.00	9,690.00	9,690.00	9,690.00	100% Completed	
	(Coordinator/Secretary Salaries)								
	AUDIT	1411		2,907.00	2,907.00	2,907.00	2,907.00	100% Completed	
	FEES AND COSTS	1430		9,000.00	6,000.00	6,000.00	6,000.00	100% Completed	
	Annual Agency Plan Update/Consortia Fees & Architectural/engineering fees								
	SITE IMPROVEMENT	1450		4,845.00	1,000.00	1,000.00	1,000.00	100% Completed	
	Landscaping								
	DWELLING STRUCTURES	1460	16	53,016.00	57,014.61	57,014.61	57,014.61	100% Completed	
	Cabinets, (1 BR & 2 BRs)								
	DWELLING EQUIPMENT	1465							
	Ranges		2	1,245.00	85.00	85.00	85.00	100% Completed	
	Refrigerators		5	3,600.00	2,075.00	2,075.00	2,075.00	100% Completed	
	NON-DWELLING EQUIPMENT:	1475	1	1,200.00	1,200.00	1,200.00	1,200.00	100% Completed	
	Computer								
	TOTAL			\$96,900.00	\$96,900.00	\$96,900.00	\$96,900.00	100% Completed	

Attachment: tx376h01
Housing Authority of Duval County
VAWA Support and Assistance Statement

The Housing Authority of Duval County has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with the Duval County Victim of Crimes Program to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. Brochures were issued to all residents, tenants and landlords.

In addition, the PHA is in the process of amending its policies and procedures to include language and applicable provisions of the VAWA. It is the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or staking (whether actual or imminent threat) who are assisted by PHA;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.
- Allow the transfer of a family who is a victim of domestic violence to a different development in the agencies Section 8 Program (PHA has only 1 development for Public Housing).

The Housing Authority of Duval County has trained its staff on the required confidentiality issues imposed by VAWA.

Finally, the PHA is providing a preference in the Public Housing and Section 8 HCV programs for victims of domestic violence.