

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Housing Authority of the City of Abilene.

N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

- X 903.7(1) Eligibility, Selection and Admissions Policies, including
Deconcentration and Wait List Procedures
- X 903.7(2) Financial Resources
- N/C 903.7(3) Rent Determination
- X 903.7(4) Operation and Management
- X 903.7(5) Grievance Procedures
- X 903.7(6) Designated Housing for Elderly and Disabled Families
- X 903.7(7) Community Service and Self-Sufficiency
- X 903.7(8) Safety and Crime Prevention
- X 903.7(9) Pets
- X 903.7(10) Civil Rights Certification
- X 903.7(11) Fiscal Year Audit
- X 903.7(12) Asset Management
- N/C 903.7(13) Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2009 Annual Plan:

- Main Administrative Office – 534 Cypress Street, Abilene, TX

6.0 PHA Plan Elements

903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Eligibility ***NO CHANGE***

The Housing Authority of the City of Abilene verifies eligibility for admission to public housing as follows:

The qualifying factors of eligibility will not be verified until the family is in a position on the waiting list to be offered a housing unit.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

1. Criminal or Drug-related activity
2. Rental history
3. Housekeeping
4. Credit Check
5. Sex Offender Registry Check
6. Social Security Number Check
7. Citizenship/Legal Non-Citizen Status Check
8. Unit Damage
9. The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies
- Access to FBI criminal records

PHA obtains criminal information through:

- The Tenant Tracker system
- Abilene Police Department; and
- DPS Website

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(2) Selection and Assignment ***NO CHANGE***

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application.

(3) Preferences ***NO CHANGE***

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA
- To resolve conflicts between residents on a case-by-case basis
- Domestic Violence

The PHA has not established any preferences for admission to public housing.

(4) Unit Assignment ***NO CHANGE***

Applicants are ordinarily given two (2) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Housing Authority of the City of Abilene maintains four (4) site-based waiting lists. Interested persons may obtain more information about and sign up to be on the site-based waiting lists at the Public Housing Office located at 4398 North 7th St., Abilene, Texas 79603 or online at <http://www.abileneha.org>

Families may be on four (4) site-based waiting lists simultaneously at one time.

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials

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(6) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Earl Williams	75	C. The Covered Development's or Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes
- Within 10 working days of change

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility ***NO CHANGE***

The PHA conducts screening to the extent of:

1. Criminal or Drug-related activity only to the extent required by law or regulation
2. More general screening than criminal and drug-related activity is listed below:
 Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

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3. Other (describe)

- PHA will deny assistance for 3 years if there has been drug-related and/or violent criminal activity
- Previous behavior in assisted housing

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies (Abilene Police Department)
- State law enforcement agencies (Department of Public Safety - DPS)

The PHA shares the following information with prospective landlords:

- Resident last known mailing address
- Current and former landlord name and mailing address

(2) Waiting List Organization ***NO CHANGE***

The Housing Authority of the City of Abilene's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list.

Participants may apply for admission to section 8 tenant-based assistance program at the following locations.

- PHA main administrative office located at:
534 Cypress Street
Abilene, TX 79601
- Online at
<http://www.abileneha.org>

(3) Search Time ***NO CHANGE***

The PHA does give extension on standard 60-day period to search for a unit as follows:

- Extenuating circumstances (i.e. hospitalization, family emergency, disability accessibility needs, vacancy rate). Must provide proof of search.

(4) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income

The PHA has established preferences for admission to section 8 tenant-based assistance other than date and time of application. The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

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- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner (Opt-Out), Inaccessibility, Property Disposition)

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- Households that contribute to meeting income requirements (targeting)

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- Elderly

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- Disabled

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(5) Special Purpose Section 8 Assistance Programs

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices
- Flyers to Social Service Agencies
- On website

6.0 903.7(2) Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)		
a) Public Housing Operating Fund	672,605.00	
b) Public Housing Capital Fund	309,594.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	3,190,594.00	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
- ARRA Capital Fund Stimulus Grant	391,884.00	Public housing capital improvements
2. Prior Year Federal Grants (unobligated funds only) (list below) <i>(As of 3/31/09)</i>		
- 2007 Capital fund grant	125,882.00	Public housing capital improvements
- 2008 Capital fund grant	225,680.00	Public housing capital improvements
3. Public Housing Dwelling Rental Income		
	410,320.00	Public housing operations
4. Other income (list below)		
- Interest on General Funds Investments	4,300.00	Public housing operations
- Lawn care, damages, other	17,960.00	Public housing operations
5. Non-federal sources (list below)		
- Park Ridge Place Apartments	1,133,290.00	Other (Affordable Housing)
Total resources	6,482,109.00	

6.0 903.7 (3) Rent Determination Policies

A. Public Housing ***NO CHANGE***

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:
 - a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
 - b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;
 - c. One or more family members have lost employment;
 - d. The family would be evicted as a result of imposing the minimum rent requirement;
 - e. There has been a death in the family; or
 - f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent – not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a. If the hardship is determined to be temporary, rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.

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- b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
- c. The family may not be evicted for non-payment of rent during this ninety (90) day period.
- d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90) day period.

3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income. (if yes, list the amounts or percentages charged and the circumstances)

d. Discretionary deductions and/or exclusion policies

The PHA plans to employ the following discretionary (optional) deductions and/or exclusions policies:

- For the earned income of a previously unemployed household member
- For transportation expenses(\$50 monthly allowance limit – as defined in the ACOP Policy)
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Uniforms, net income for new employment (after federal/state tax deduction), verifiable child support payments – as defined in the ACOP Policy.

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

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- Resident must report any and all changes in the family income and/or composition within 10 working days of such change. After verification, PHA will determine if there will be an adjustment to rent.

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

B. Section 8 Tenant-based Assistance ***NO CHANGE***

(1) Payment Standards

The PHA's payment standard is:

- 100% of FMR

The PHA reevaluates the payment standards for adequacy annually and funding shortfalls and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families
- Number of families on waiting list

(2) Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted discretionary minimum rent hardship exemption policies. (if yes, list below)

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;

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- b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;
- c. One or more family members have lost employment;
- d. There family would be evicted as a result of imposing the minimum rent requirement;
- e. There has been a death in the family; or
- f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent – not to rent based on the formula for determining the Total Tenant Payment (TTP).

- 2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a. If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
 - b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
 - c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90) day period.
 - d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.
- 3. Hardship determinations are subject to the PHA’s Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

6.0 903.7(4) Operation and Management

(1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA follows:

The Executive Director directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

Executive Assistant

Compliance Coordinator

Low Rent Public Housing Manager – assists the Executive Director with the day-to-day management and operation of the public housing programs and supervises the following staff:

- Resident Services Coordinator
- Housing Counselor
- Maintenance Workers (4)

Housing Choice Voucher Manager – assists the Executive Director with the day-to-day management and operation of the Section 8 Programs and supervises the following staff:

- Housing Counselor (2)
- Housing Counselor/Inspector
- Housing Specialist (2)
- Housing Inspector

Chief Financial Officer – assists the Executive Director in maintaining the Agency financially solvent, oversees all financial and procurement functions and supervises the following staff:

- Accounting Tech

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b. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	203	10
Section 8 Vouchers	766	120
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)		
DHAP – Ike/Gustav	1	1

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency’s rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Management:

- Admissions and Continued Occupancy Policy (ACOP)
- Grievance Procedures
- Termination and Eviction Policy
- Transfer and Transfer Waiting List Policy
- Community Service Policy
- Security Policy
- Records Retention Policy
- Fraud Policy
- Resident Initiatives Policy
- File Access Policy
- Annual Facilities Maintenance Plan

Section 8 Management:

- Administrative Plan

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903.7(5) Grievance Procedures

A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office

B. Section 8 Tenant-Based Assistance

The PHA has established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

- Anyone denied assistance or terminated from the HCV Program is given an opportunity for an informal hearing or review, in situations that allow it.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office

903.7(6) Designated Housing for Elderly and Disabled Families

The PHA has not designated or applied for approval to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

However, in recent goal planning meetings the PHA has set a goal to build a project (within 3-5 years) that is specifically for the elderly. The project would be built using mixed funding.

Activity Description: For FY 2009 the PHA plans to be active in preliminary preparations such as researching and securing funding sources.

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903.7(7) Community Service and Self-Sufficiency

(1) Services and programs offered to residents and participants by the Housing Authority of the City of Abilene are as follows: *N/A*

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/PHA main office/other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 05/01/09)
Public Housing	N/A	N/A
Section 8	6	6

(3) PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

Community Service Implementation Report:

- Number of tenants performing community service: 46
- Number of tenants granted exemptions: 233
- Number of tenants in non-compliance: 43
- Number of tenants terminated/evicted due to non-compliance: 0

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate

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903.7(8) Safety and Crime Prevention

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
 - Observed lower-level crime, vandalism and/or graffiti
2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
 - Resident reports
 - PHA employee reports
3. Developments that are most affected:
 - Vogel
 - Riviera

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:
 - Contracting with outside and/or resident organizations for the provision of crime and/or drug-prevention activities
 - Activities targeted to at-risk youth, adults, or seniors
2. Developments that are most affected:
 - Vogel
 - Riviera

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:
 - Police regularly meet with the PHA management and residents
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
2. Developments that are most affected:
 - Vogel
 - Riviera
 - E.W. Williams

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903.7(9) Pets

The description of the PHA's Pet Policy

EXEMPTION FROM THE PET RULES FOR SERVICE AND COMPANION ANIMALS:

- Verification that the person making the request is a person with a disability.
- Verification that the animal is needed by a person with a disability, either to provide a service or to act as a companion.
- Verification that the animal owned by the individual with a disability will meet the need identified.
- Verification that someone in the household is able to provide for the animal's well-being and that an alternative arrangement, that will not impair the condition of the dwelling unit and grounds, has been made.

MANAGEMENT APPROVAL OF PETS – all pets must be approved in advance by the Abilene Housing Authority (AHA) management. The pet owner must submit an application to keep a pet, pay all applicable fees/deposits, and enter into a written Pet Agreement with the AHA.

REGISTRATION OF PETS:

- Pets must be registered with the AHA and the deposit paid before the pet is brought onto the premises.
- The pet must be registered with the AHA annually thereafter. Registration includes:
 - Certificate signed by a licensed veterinarian or designated state or local authority or agent, stating that the pet has received all inoculations required by state and local law
 - Statement signed by a licensed veterinarian that the animal is in good health, has no communicable diseases or pests, and in the case of dogs and cats, is spayed or neutered.
 - Sufficient information to identify and demonstrate that the animal is a common household pet.

The notice of refusal may be combined with a notice of a pet violation. A resident who cares for another Resident's pet must notify the AHA and agree to abide by all of the pet rules in writing. The privilege, for a family residing at the Pioneer, Deegan, and Vogel Sites, to keep a pet may be revoked at any time subject to Housing Authority Grievance Procedure if the animal becomes destructive, unhealthy, unclean, or becomes a nuisance to others, or if the Resident/owner fails to comply with the issued standards.

STANDARD FOR PETS

TYPES OF PETS ALLOWED – the following types of pets are the only pets that will be allowed. Resident will be permitted to own a maximum of one, four-legged, warm-blooded pet, one 20-gallon fish tank, and one cage with up to 2 birds in the dwelling unit at one time. In the case of multiple pets, the resident will be required to pay the necessary fees and complete the required registration for each pet.

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- Dogs
- Cats
- Birds
- Fish
- Rodents
- Turtles

PROHIBITED INCLUDE, BUT ARE NOT LIMITED TO:

- All reptiles, with the exception of turtles
- All rodents, with the exception of guinea pigs, hamsters, or gerbils
- Residents must recognize that other Residents may have chemical sensitivities or allergies related to pets, or may be easily frightened or disoriented by animals and take appropriate measures.
- Pet owners must agree to exercise with respect to other Residents.
- Resident//Pet Owner must comply with state and local animal control and animal cruelty laws.

RESPONSIBLE PARTIES/PET REMOVAL

- The Resident will be required to designate two responsible parties for the care of the pet if the health or safety of the pet is threatened by the death or incapacity of the Resident, or by other factors that render the Resident unable to care for the pet.
- If a responsible party is unwilling or unable to care for the pet or if the AHA, after reasonable efforts cannot contact a responsible party, the AHA may contact the appropriate state or local agency and request the removal of the pet.
- If the pet is removed as a result of any hostile act or behavior on the part of the pet, the pet will not be allowed back on the premises.
- The AHA will take all necessary steps to ensure the pets, which become vicious, display symptoms of severe illness, or demonstrate behavior that constitutes an immediate threat to the health or safety of others, are referred to the appropriate state or local entity authorized to remove such animals.
- If it is necessary for the AHA to place the pet in a shelter facility, the cost will be the responsibility of the Resident/Pet Owner..

PET WASTE REMOVAL CHARGE – the pet deposit, nominal fee, and pet waste removal charges are not part of the rent payable by the resident. A pet waste removal charge of \$5.00 will be assessed against the resident for violations of the pet policy.

NOISE – Pet owners must agree to control the noise of their pets so that such noise does not constitute a nuisance to other residents or interrupt their peaceful enjoyment of their housing unit and premises. Noise includes, but is not limited to loud or continuous barking, howling, whining, biting, scratching, chirping, or other such activities.

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PETS TEMPORARILY ON THE PREMISES

- Pets, which are not owned by a resident, will not be allowed.
- Residents are prohibited from feeding or harboring stray animals.
- State and local laws governing pets in dwelling accommodations shall prevail.

PET RULE VIOLATION NOTICE – if a determination is made on objective facts supported by written statements, that a resident has violated the Pet Policy, written notice will be served. This notice will state:

- That the resident has (2) working days from the date the notice is served, to correct the violation or to make written request for a meeting to discuss the violation..

DAMAGES

1. AHA will use the pet deposit upon removal of the pet or the owner from the unit for, but not limited to the following expenses:
 - All reasonable expenses incurred by the AHA.
 - The result of any damages directly attributable to the presence of the pet in the Housing Complex will be the responsibility of the resident, including:
 - The cost of repairs and replacements to the resident’s dwelling unit.
 - Fumigation of the dwelling unit
2. AHA may initiate procedures for termination of residency based on a pet rule violation if:
 - The pet owner has failed to remove the pet or correct a pet rule violation within a two (2) day time period specified.
 - The pet rule violation is sufficient to begin procedures to terminate residency under terms of the Lease
3. Refund of the Pet Deposit:
 - a. No refund of the pet deposit will be made until the pet or the owner has vacated, and the AHA has inspected the dwelling unit.
 - b. The pet deposit shall be refunded within thirty (30) days after the resident moves out or when the resident no longer keeps a pet, whichever is earlier.
 - c. AHA will return the Pet Deposit to the former resident or to the person designated by the former resident in the event of the former resident’s incapacitation or death.
 - d. AHA will provide the resident or designee identified above with a written list of any charges against the pet deposit.
 - e. If the resident disagrees with the amount charged to the pet deposit, the resident may request a meeting with AHA to discuss the refunded amount, if the resident wishes to appeal.
 - f. Security deposit will be refunded to resident, less any charges to spray the apartment and yard for ticks, fleas, and/or repair damages to the Resident’s apartment and yard, or any AHA owned property.

6.0 903.7(10) Civil Rights Certification

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section assistance programs:

The PHA will not, on the grounds of race, color, creed, sex religion, age, disability, national origin or familial status:

- Deny a person or family admission the housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

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The PHA will identify and eliminate situations and /or practices that create barriers equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

903.7(11) Fiscal Year Audit

The PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h)).

The most recent fiscal audit submitted to HUD.

There were no any findings as the result of that audit.

903.7(12) Asset Management

The PHA will conduct a Physical Needs Assessment (PNA) of all AMP's within the next fiscal year. The needs of the projects will be prioritized, not only based upon the PNA, but also upon needs identified during inspections performed by PHA staff and HUD REAC and during Energy Audits. A combination of these methods will determine the agency's long- term operating goals and serve as a guide in handling the agency's capital investments. The needs, as determined, will serve as the agency's guide towards developing a plan of action with regards to rehabilitation, demolition/disposition. The current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan.

The PHA will proceed to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

903.7(13) Violence Against Women Act (VAWA) ***NO CHANGE***

Section 6.0 b

Identify where the Annual PHA Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.

Main Administrative Office – 534 Cypress Street, Abilene, TX 79601

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.
Include statements related to these programs as applicable.

a. HOPE VI or Mixed Finance Modernization or Development ***NO CHANGE***

The PHA has not received a HOPE VI revitalization grant.

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

b. Demolition and/or Disposition ***NO CHANGE***

The PHA does not plan to conduct any demolition or disposition activities in the plan Fiscal Year.

c. Conversion of Public Housing

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

d. Homeownership

1. Public Housing

The PHA does not administer any homeownership programs for public housing.

2. Section 8 Tenant Based Assistance ***NO CHANGE***

The PHA does not plan to administer any homeownership programs for public housing.

e. Project-based Vouchers ***NO CHANGE***

Agencies utilizing the Section 8 Project Based Voucher Program, including certificate programs that were converted to vouchers or intending to utilize the Section 8 Project Based Voucher Program during the upcoming fiscal year are required to provide the following information.

The PHA is not currently operating nor intends to operate a Section 8 Project Based Voucher Program.

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

Required reports are included as following attachments:

- 2009 Capital Fund Program Annual Statement - attachment tx327a01
- 2008 Performance and Evaluation Report - attachment tx327b01
- 2007 Performance and Evaluation Report - attachment tx327c01
- 2006 Performance and Evaluation Report – attachment tx327d01
- 2009 ARRA Capital Fund Program Annual Statement – attachment tx327g01

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

Required report is included as following attachment:

- FY 2009 Capital Fund Program 5 Year Action Plan - attachment tx327e01

8.3 Capital Fund Financing Program (CFFP). *N/A*

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	2467	5	5	5	5	3	3
Income >30% but <=50% of AMI	2015	5	5	5	5	3	3
Income >50% but <80% of AMI	3540	5	5	5	5	3	3
Elderly	15588	5	5	5	5	3	3
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Caucasian	79712	5	5	5	5	3	3
Black	10215	5	5	5	5	3	3
Hispanic	22548	5	5	5	5	3	3
Other	3455	5	5	5	5	3	3

9.0

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	62	87%	112
Extremely low income <=30% AMI	54	87%	
Very low income (>30% but <=50% AMI)	7	11%	
Low income (>50% but <80% AMI)	1	2%	
Families with children	29	47%	
Elderly families	11	18%	
Families with Disabilities	6	10%	
White/Non-Hispanic	24	39%	
White/Hispanic	23	37%	
Black/African American	15	24%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	43	69%	
2 BR	10	16%	
3 BR	6	10%	
4 BR	3	5%	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? N/A			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes N/A			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes N/A			

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	66		112
Extremely low income <=30% AMI	49	74%	
Very low income (>30% but <=50% AMI)	16	24%	
Low income (>50% but <80% AMI)	1	2%	
Families with children	48	73%	
Elderly families	4	6%	
Families with Disabilities	7	11%	
White/Non-Hispanic	19	29%	
White/Hispanic	30	45%	
Black/African American	14	21%	
American Indian/Alaska Native	2	3%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	0	0%	
Multiple	1	2%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? **N/A**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes **N/A**

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes **N/A**

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategies

Need: Shortage of affordable housing for all eligible populations

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- Reduce turnover time for vacated public housing units
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

PHA shall increase the number of affordable housing units by: N/A

Need: Specific Family Types: Families at or below 30% of median

PHA shall target available assistance to families at or below 30 % of AMI – N/A

Need: Specific Family Types: Families at or below 50% of median

PHA shall target available assistance to families at or below 50% of AMI – N/A

Need: Specific Family Types: The Elderly

PHA shall target available assistance to the elderly: N/A

Need: Specific Family Types: Families with Disabilities

PHA shall target available assistance to Families with Disabilities: N/A

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs – N/A

PHA shall conduct activities to affirmatively further fair housing – N/A

10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals

The Housing Authority of the City of Abilene has been successful in achieving its mission and 5 year plan goals during the fiscal year 2008. Goals are either completed or on target for completion as schedule.

Concerning modernization the PHA has done substantial renovation of roof replacements at E.W. Williams, new A/C units and playgrounds.

Concerning self-sufficiency and crime and safety, PHA efforts reduced crime in the communities through continued Police Patrols.

Concerning improving the quality of life, the PHA has provided rental assistance to families with limited income; increased our utilization on HCV program.

To ensure compliance with the HUD's latest rules and regulations, every policy was reviewed and updated as needed. Most significant was the update to the Admissions and Continued Occupancy Policy and the Section 8 Administrative Plan.

Concerning ensuring equal opportunity, outreach efforts have been made by making renewed partnerships with community groups and medical facilities.

(b) Significant Amendment and Substantial Deviation/Modification ***NO CHANGE***

Substantial Deviations from the 5-Year Plan

- Any change to the Mission Statement
- 50% deletion from or addition to the goals and objectives as a whole; and
- 50% or more decrease in the quantifiable measurement of any individual goal or objective.

Significant Amendments or Modification to the Annual Plan

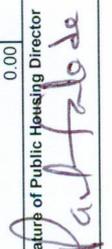
- Additions or non-emergency work items in excess of \$25,000 (items not included in the current Capital Funds Annual Statement or 5-Year Action Plan) or any changes in excess of \$25,000 in use of replacement reserve funds
- Any change in policy or operation being submitted to HUD that requires a separate notification to residents, such as changes in the HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Public Housing Homeownership programs; and
- That is consistent with the applicable Consolidated Plan.

(c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. ***N/A***

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
Provided as attachment tx327f01
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
Provided as attachment tx327a01 and tx327g01
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)
Provided as attachment tx327e01

PHA Name: Housing Authority of the City of Abilene		Grant Type and Number: Capital Fund Program Grant No: TX21P32750109		Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending _____ <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input type="checkbox"/> Summary by Development Account <input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____					
Line No.	Description	Original	Revised 2	Total Estimated Cost	Total Actual Cost 1
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3			10,000.00	
3	1408 Management Improvements			26,000.00	
4	1410 Administration (may not exceed 10% of line 20)			30,959.00	
5	1411 Audit			3,000.00	
6	1415 Liquidated Damages			0.00	
7	1430 Fees and Costs			25,000.00	
8	1440 Site Acquisition			76,000.00	
9	1450 Site Improvement			35,000.00	
10	1460 Dwelling Structures			67,435.00	
11	1465.1 Dwelling Equipment-Nonexpendable			5,600.00	
12	1470 Non-dwelling Structures			4,500.00	
13	1475 Non-dwelling Equipment			3,600.00	
14	1485 Demolition			0.00	
15	1492 Moving to Work Demonstration			0.00	
16	1495.1 Relocation Costs			22,500.00	
17	1499 Development Activities 4			0.00	
18a	1501 Collateralization or Debt Service paid by the PHA			0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment			0.00	
19	1502 Contingency (may not exceed 8% of line 20)			0.00	
20	Amount of Annual Grant (sums of lines 2-19)			\$309,594.00	
21	Amount of line 20 Related to LBP Activities			0.00	
22	Amount of Line 20 Related to Section 504 Compliance			0.00	
23	Amount of Line 20 Related to Security - Soft Costs			0.00	
24	Amount of Line 20 Related to Security - Hard Costs			0.00	
25	Amount of Line 20 Related to Energy Conservation Measures			0.00	
Signature of Executive Director: 		Signature of Public Housing Director: 		Date: 7/6/09	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number:		CFFP (Yes/ No):		Federal FFY of Grant:	
PHA Name:		Capital Fund Program Grant No: TX21P32750109		Total Actual Cost		2009	
Housing Authority of the City of Abilene		Replacement Housing Factor Grant No.		Total Estimated Cost		Status of Work	
Development Number	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²
PHA - Wide TX327	Operations:	1406		10,000.00			
	Management Improvements:						
	Police Patrol	1408		18,000.00			
	Training/travel for staff	1408		8,000.00			
	Administration:						
	Resident Management	1410		28,798.00			
	Sundries	1410		2,161.00			
	Audit: (portion related to CFF)	1411		3,000.00			
	Fees and Costs:						
	Architectural and Engineering Fees	1430		15,000.00			
	Consultant Fees - Agency Plan	1430		4,000.00			
	On-Site Inspector	1430		5,000.00			
	Reproduction of Blueprints	1430		1,000.00			
	Site Acquisition:						
	Surveys	1440		1,000.00			
	Building Purchase	1440		75,000.00			
	Subtotal			\$170,959.00			

PHA Name:		Housing Authority of the City of Abilene		Grant Type and Number: Capital Fund Program Grant No: TX21P32750109 Replacement Housing Factor Grant No.		CFFP (Yes/ No): No		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
PHA - Wide TX327	SITE IMPROVEMENTS:								
	Fencing replacement	1450	portion	20,000.00					
	Grading, drainage, landscaping	1450	as needed	9,000.00					
	Repair and replace paved areas (sidewalks)	1450	as needed	6,000.00					
	DWELLING STRUCTURES:								
	Foundation repairs	1460	as needed	20,890.00					
	Roofing repair/replacement	1460	22 bldgs	46,545.00					
	DWELLING EQUIPMENT:								
	Ranges and Refrigerators	1465.1	10	5,600.00					
	NON-DWELLING STRUCTURES:								
	Community Building (add partitions)	1470		4,500.00					
	NON-DWELLING EQUIPMENT:								
	Furniture and Exercise Equipment	1475	various	3,600.00					
	RELOCATION:								
	Relocation costs due to work in ARRA grant	1495		22,500.00					
	Subtotal			\$138,635.00					
	TOTAL 2009 CAPITAL FUNDS GRANT			\$309,594.00					

CAPITAL FUND PROGRAM TABLES START HERE

Attachment tx327b01

Annual Statement /Performance and Evaluation Report 6/24/2009

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Abilene	Grant Type and Number: Capital Fund Program No: TX21P32750108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 1
 Performance and Evaluation Report for Period Ending **3/31/09**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	8,000.00	8,000.00	0.00	0.00
3	1408 Management Improvements	54,000.00	54,000.00	29,593.62	29,593.62
4	1410 Administration	100.00	100.00	0.00	0.00
5	1411 Audit	2,500.00	2,500.00	2,500.00	2,500.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	38,688.00	38,688.00	6,071.67	6,071.67
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	40,000.00	40,000.00	7,204.04	7,204.04
10	1460 Dwelling Structures	136,600.00	111,600.00	12,099.67	12,099.67
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00	30,000.00	25,095.00	25,095.00
12	1470 Nondwelling Structures	6,500.00	6,500.00	0.00	0.00
13	1475 Nondwelling Equipment	18,206.00	18,206.00	1,350.00	1,350.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$309,594.00	\$309,594.00	\$83,914.00	\$83,914.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	18,500.00	18,500.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	22,000.00	22,000.00	8,010.00	8,010.00
25	Amount of Line 21 Related to Security - Hard Costs	18,000.00	18,000.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	26,100.00	51,100.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

6/24/2009

PHA Name: Housing Authority of the City of Abilene		Grant Type and Number: Capital Fund Program No: TX21P32750108 Replacement Housing Factor Grant No:						Federal FY of Grant: 2008	
Development Number Name/HA-Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds	Funds		
PHA Wide	Operations	1406		8,000.00	8,000.00	0.00	0.00		
TX327	Total 1406			8,000.00	8,000.00	0.00	0.00		
PHA Wide	Management Improvements:								
TX327	Contract Police Patrol	1408		22,000.00	22,000.00	8,010.00	8,010.00	Contractual	
	Salary- Resident Management Coordinator	1408		32,000.00	32,000.00	21,583.62	21,583.62	Ongoing	
	Total 1408			54,000.00	54,000.00	29,593.62	29,593.62		
PHA Wide	Audit Cost:			2,500.00	2,500.00	2,500.00	2,500.00	Complete	
TX327	Audit Total 1411	1411		2,500.00	2,500.00	2,500.00	2,500.00		
PHA Wide	Administration:								
TX327	Sundry costs	1410		100.00	100.00	0.00	0.00		
	Total 1410			100.00	100.00	0.00	0.00		
PHA Wide	Fees & Costs:								
TX327	Hire an Architect	1430		22,000.00	22,000.00	0.00	0.00		
	Agency Plan Update (annual consultant fees)	1430		5,000.00	5,000.00	2,388.00	2,388.00	Partial	
	Consortia Operations	1430		2,388.00	2,388.00	0.00	0.00		
	Salary - On-site Inspector for Labor Compliance	1430		8,500.00	8,500.00	3,683.67	3,683.67	Ongoing	
	Blueprint reproduction	1430		800.00	800.00	0.00	0.00		
	Total 1430			38,688.00	38,688.00	6,071.67	6,071.67		
PHA Wide	Site Improvements:								
TX327	Concrete work	1450		10,000.00	10,000.00	0.00	0.00		
	Replace Cedar Fencing	1450		18,000.00	18,000.00	0.00	0.00		
	Replace Fencing - Dumpster	1450		1,000.00	1,000.00	0.00	0.00		
	Landscape - Trees & Grass	1450		10,000.00	10,000.00	7,204.04	7,204.04	Ongoing	
	Replace Parking Signs	1450	6	1,000.00	1,000.00	0.00	0.00		
	Total 1450			40,000.00	40,000.00	7,204.04	7,204.04		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

6/24/2009

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Abilene		Grant Type and Number: Capital Fund Program No: TX21P32750108 Replacement Housing Factor Grant No:					Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Dwelling Structures:							
TX327	Concrete Work	1460		5,000.00	5,000.00	0.00	0.00	
	Repair Porches	1460		5,000.00	5,000.00	0.00	0.00	
	Vanity Top, Lavatories, Sinks	1460	38	65,000.00	40,000.00	0.00	0.00	
	Install Water Saving Commodes - Energy Conservation	1460	75	9,100.00	9,100.00	0.00	0.00	
	Replace Bathroom Heaters	1460	67	3,400.00	3,400.00	0.00	0.00	
	Install 3/1 Combo Heaters	1460	8	4,600.00	4,600.00	0.00	0.00	
	Install Shut-Off Ball Valves	1460	74	15,000.00	15,000.00	0.00	0.00	
	Install Handicapped Kitchen Cabinets - 504	1460	4	5,000.00	5,000.00	0.00	0.00	
	Install Closet Shelving	1460	75	1,000.00	1,000.00	0.00	0.00	
	Install Water Saving Commodes - (including handicap)	1460	100	10,000.00	10,000.00	0.00	0.00	
	Install Doors and Locks - Unit Storage	1460	72	8,000.00	8,000.00	11,800.00	11,800.00	Ongoing
	Paint Soffit, Fascia Boards & Gables	1460		2,000.00	2,000.00	299.67	299.67	Ongoing
	Install Handicapped Kitchen Cabinets - 504	1460	3	3,500.00	3,500.00	0.00	0.00	
	Total 1460			136,600.00	111,600.00	12,099.67	12,099.67	
PHA Wide	Dwelling Equipment:							
TX327	Replace Stoves and Refrigerators	1465.1	18	5,000.00	30,000.00	25,095.00	25,095.00	Not complete
	Total 1465.1			5,000.00	30,000.00	25,095.00	25,095.00	
PHA Wide	Non-Dwelling Structures:							
TX327	Install Overhead Garage Door - Comm. Ctr.	1470		2,000.00	2,000.00	0.00	0.00	
	Install Heat Pump - Maint. Bldg.	1470		2,000.00	2,000.00	0.00	0.00	
	Install Central Heating and A/C - Comm. Center	1470		2,500.00	2,500.00	0.00	0.00	
	Total 1470			6,500.00	6,500.00	0.00	0.00	
PHA Wide	Non-Dwelling Equipment:							
TX327	Replace Tools and Minor Equipment	1475		3,000.00	3,000.00	1,350.00	1,350.00	Ongoing
	Replace Telephone System	1475		5,206.00	5,206.00	0.00	0.00	
	File Cabinet Replacements	1475		3,700.00	3,700.00	0.00	0.00	
	Storage Cabinets Replacement	1475		1,300.00	1,300.00	0.00	0.00	
	Comm. Center Furniture and Game Tables	1475		5,000.00	5,000.00	0.00	0.00	
	Total 1475			18,206.00	18,206.00	1,350.00	1,350.00	

CAPITAL FUND PROGRAM TABLES START HERE

Attachment tx327c01

Annual Statement /Performance and Evaluation Report 6/24/2009

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Abilene	Grant Type and Number: Capital Fund Program No: TX21P32750107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 1
 Final Performance and Evaluation Report for Program Year Ending _____
 Performance and Evaluation Report for Period Ending **3/31/09**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	0.00	0.00	0.00	0.00
3	1408 Management Improvements	63,914.25	65,467.60	47,963.20	47,963.20
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	38,788.00	40,275.94	40,086.94	40,086.94
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	75,100.00	91,277.03	14,606.86	14,606.86
10	1460 Dwelling Structures	39,950.00	26,222.20	17,032.20	17,032.20
11	1465.1 Dwelling Equipment-Nonexpendable	17,760.00	7,862.00	3,177.00	3,177.00
12	1470 Nondwelling Structures	57,708.75	49,206.69	44,510.46	44,510.46
13	1475 Nondwelling Equipment	23,000.00	35,909.54	22,962.34	22,962.34
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$316,221.00	\$316,221.00	\$190,339.00	\$190,339.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	21,600.00	19,260.00	19,260.00	19,260.00
25	Amount of Line 21 Related to Security - Hard Costs	42,292.00	35,341.80	35,341.80	35,341.80
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

6/24/2009

Part II: Supporting Pages

PHA Name:		Grant Type and Number:				Federal FY of Grant:		
Housing Authority of the City of Abilene		TX21P32750107				2007		
		Capital Fund Program No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds	Funds	
PHA Wide	Operations	1406		0.00	0.00	0.00	0.00	
TX327	Total 1406			0.00	0.00	0.00	0.00	
PHA Wide	Management Improvements:							
TX327	Contract Police Patrol	1408		21,600.00	19,260.00	19,260.00	19,260.00	Complete
	Maintain Resident Management Coordinator	1408		32,000.00	37,361.05	19,856.65	19,856.65	Ongoing
	Housing Staff Training	1408		8,000.00	8,846.55	8,846.55	8,846.55	Completed
	Update Computers and Housing Software	1408		2,314.25	0.00	0.00	0.00	Moved to another year
	Total 1408			63,914.25	65,467.60	47,963.20	47,963.20	
PHA Wide	Fees & Costs:							
TX327	Hire an Architect	1430		22,000.00	21,694.00	21,694.00	21,694.00	Completed
	Agency Plan Update (annual consultant fees)	1430		5,000.00	4,302.75	4,302.75	4,302.75	Completed
	Consortia Operational Projects	1430		2,388.00	2,933.00	2,933.00	2,933.00	Completed
	Hire On-site Inspector for Labor Compliance	1430		8,500.00	8,791.04	8,791.04	8,791.04	Completed
	Blueprint reproduction	1430		800.00	211.25	211.25	211.25	Completed
	Sundry Cost	1430		100.00	2,343.90	2,154.90	2,154.90	Ongoing
	Total 1430			38,788.00	40,275.94	40,086.94	40,086.94	
PHA Wide	Non-Dwelling Equipment:							
TX327	Replace Pickup Truck	1475		17,000.00	19,000.00	19,000.00	19,000.00	Complete
	Purchase Plumbing Repair Tools (Crimper & Scope)	1475		6,000.00	3,962.34	3,962.34	3,962.34	Ongoing
	Lawn Mower	1475		0.00	10,150.00	0.00	0.00	Later purchase
	Storage Cabinets	1475		0.00	2,797.20	0.00	0.00	Later purchase
	Total 1475			23,000.00	35,909.54	22,962.34	22,962.34	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

6/24/2009

Part II: Supporting Pages

PHA Name:		Grant Type and Number:				Federal FY of Grant:		
Housing Authority of the City of Abilene		TX21P32750107				2007		
		Capital Fund Program No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Site Improvements:							
All Sites	Replace Clotheslines	1450		2,500.00	1,348.38	1,348.38	1,348.38	Complete
TX327	A/C Concrete Pads	1450		47,600.00	0.00	0.00	0.00	Moved to 2009
	Install Playground/Recreational Area	1450		22,000.00	77,106.95	436.78	436.78	Ongoing
	Exterminate Ant Colony	1450		3,000.00	3,750.00	3,750.00	3,750.00	Complete
	Fencing	1450		0.00	9,071.70	9,071.70	9,071.70	Complete
	Total 1450			75,100.00	91,277.03	14,606.86	14,606.86	
	Dwelling Structures:							
	Porch Repairs	1460		17,950.00	9,855.00	9,855.00	9,855.00	Complete
	Gutter Replacement	1460		7,500.00	460.00	460.00	460.00	Complete
	Eradicate Drainage Ditch Debris	1460		4,500.00	9,190.00	0.00	0.00	Later date
	Bath Vanity	1460		0.00	489.20	489.20	489.20	Complete
	Foundation Repairs	1460		10,000.00	6,228.00	6,228.00	6,228.00	Complete
	Total 1460			39,950.00	26,222.20	17,032.20	17,032.20	
	Dwelling Equipment:							
	Replace Stoves and Refrigerators	1465.1		17,760.00	7,862.00	3,177.00	3,177.00	Not completed
	Total 1465.1			17,760.00	7,862.00	3,177.00	3,177.00	
	Non-Dwelling Structures:							
	Install Fencing - West Side	1470		42,292.00	35,341.80	35,341.80	35,341.80	Completed
	Replace Signage	1470		2,250.00	3,164.00	2,590.00	2,590.00	Incomplete
	Air conditioner and Heater	1470		0.00	9,245.00	5,122.77	5,122.77	Incomplete
	Garage Door	1470		0.00	425.00	425.00	425.00	Completed
	General Painting (Gazebo, Fence, Community Center)	1470		13,166.75	1,030.89	1,030.89	1,030.89	Completed
	Total 1470			57,708.75	49,206.69	44,510.46	44,510.46	

CAPITAL FUND PROGRAM TABLES START HERE

Attachment tx327d01

Annual Statement /Performance and Evaluation Report 6/24/2009

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Abilene	Grant Type and Number: Capital Fund Program No: TX21P32750106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement, Revision No. 2
 Final Performance and Evaluation Report for Program Year Ending _____
 Performance and Evaluation Report for Period Ending **3/31/09**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	0.00	0.00	0.00	0.00
3	1408 Management Improvements	53,798.00	38,476.17	38,476.17	38,476.17
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	57,266.00	41,858.83	41,858.83	41,858.83
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	197,865.00	228,594.00	228,594.00	228,594.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$308,929.00	\$308,929.00	\$308,929.00	\$308,929.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	25,000.00	15,930.00	15,930.00	15,930.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Capital Fund Program Five-Year Action Plan

Attachment tx327e01

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary

PHA Name/Number		Locality (City/County& State)			<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
Housing Authority of the City of Abilene - TX327		Abilene/Taylor County/Texas				
A.	Development Number and Name HA-Wide	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	- 198,000.00	- 97,000.00	- 151,500.00	- 269,800.00
C.	Management Improvements		47,000.00	68,500.00	65,000.00	74,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		28,000.00	105,000.00	40,000.00	25,000.00
E.	Administration		0.00	1,000.00	500.00	2,000.00
F.	Other		38,000.00	42,900.00	48,400.00	62,400.00
G.	Operations		0.00	0.00	10,000.00	10,000.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		\$311,000.00	\$314,400.00	\$315,400.00	\$443,200.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$311,000.00	\$314,400.00	\$315,400.00	\$443,200.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2012</u> FFY <u>2012</u>			Work Statement for Year <u>2013</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	TX327-002 - Pioneer			TX327-002 - Pioneer		
Annual Statement	Replacement of Clothesline equipment & hardware (all units)	75	3,800.00	Install metal filter case on A/C units	75	5,000.00
	Replacement of existing irrigation system including landscape area		35,000.00	Replace shower tile		5,000.00
	Repair Parking & Designated Streets	As needed	2,500.00	Construct walking path		10,000.00
	TOTAL PIONEER		\$41,300.00	Surveillance Camera	1	5,000.00
				TOTAL PIONEER		\$25,000.00
	TX327-003 - Vogel			TX327-003 - Vogel		
	Replacement of Stoves & Refrigerators	20	15,000.00	Replace Flooring	15 units	28,000.00
	Install Stove Top Fire Extinguishers: (B-Site Complex)	36	3,200.00	Install Fencing w/concrete pillars		10,000.00
	Covered Parking at Rebecca: (Central Complex D-Site)	36	32,000.00	Install Fencing around dumpsters		1,800.00
	Landscaping at entry to development for the parking lines		15,000.00	Install metal filter case on A/C units		10,000.00
	TOTAL VOGEL		\$65,200.00	Construct walking path		15,000.00
				Surveillance Camera	1	5,000.00
				TOTAL VOGEL		\$69,800.00
				TX327-004 - Riviera		
				Replace roofs	As needed	50,000.00
	TX327-004 - Riviera			Construct walking path		15,000.00
	Reconstruct & replace base of playground area including ADA modifications		9,000.00	Install metal filter case on A/C units	72	5,000.00
	Covered Parking	38	36,000.00	Surveillance Camera	1	5,000.00
	TOTAL RIVIERA		\$45,000.00	TOTAL RIVIERA		\$75,000.00
				TX327-005 - New Elderly Complex		
				Build/purchase elderly complex	TBD	100,000.00
				TOTAL NEW ELDERLY COMPLEX		\$100,000.00
	Subtotal		\$151,500.00	Subtotal		\$269,800.00

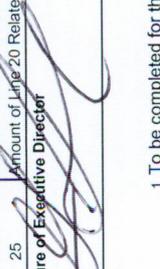


Attachment: tx327f01

**Housing Authority of the City of Abilene (“Abilene Housing Authority”)
Resident Advisory Board Consultation Process**

1. **Resident notification of appointment to the Advisory Board.**
Resident Advisory Board already in place.
2. **Resident Advisory Board Selection**
No selection of new members for Resident Advisory Board necessary due to existing Board.
3. **Meeting Organization**
Meetings with Resident Advisory Board scheduled for and held on April 30, 2009 and May 28, 2009. (See attached summaries of meetings.)
4. **Notification of Public Hearing**
Advertisement for Public Hearing to be held on June 4, 2009 at 3:00 pm in the Earl W. Williams Village Apartments Community Center, located at 4398 North 7th Street, Abilene, Texas, placed in the *Abilene Reporter-News* on Wednesday, April 1, 2009. Public Hearing held same date. No public attendees.
5. **Documentation of Resident recommendations and PHA’s response to recommendations.**

No public or Resident recommendations made to PHA.

PHA Name: Housing Authority of the City of Abilene		Grant Type and Number: TX21S327501-09		FFY of Grant: 2009	
		Capital Fund Program Grant No: _____		FFY of Grant Approval: 2009	
		Date of CFFP: _____			
Part I: Summary					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 3/31/09 <input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____					
Summary by Development Account					
Line No.	Description	Original	Revised 2	Obligated	Total Actual Cost 1 Expended
1	Total non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	366,000.00		0.00	0.00
10	1460 Dwelling Structures	25,884.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Non-dwelling Structures	0.00		0.00	0.00
13	1475 Non-dwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities 4	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$391,884.00		\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
				7/6/09	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFF Grants for operations.
 4 RHF funds shall be included here.

form HUD-50075.1 (4/2008)

