

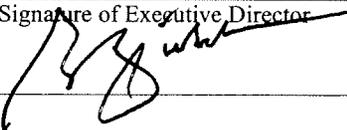
**Annual Statement/Performance and Evaluation
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant No. <i>TX59-P051-50109</i> Replacement Housing Factor Grant No.: Date of CFFP:		Federal FY of Grant 2009 FFY of Grant Approval 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement _____	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <i>03/31/2009</i>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$39,509			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	10,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,500			
8	1440 Site Acquisition	120,000			
9	1450 Site Improvement	1,536			
10	1460 Dwelling Structures	20,000			
11	1465.1 Dwelling Equipment - Nonexpendable	2,000			
12	1470 Non-Dwelling Structures	500			
13	1475 Non-Dwelling Equipment	1,500			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities				

**Annual Statement/Performance and Evaluation
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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 Office of Public and Indian Housing
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Part I: Summary					
PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant No. <i>TX59-P051-50109</i> Replacement Housing Factor Grant No.: Date of CFFP:		Federal FY of Grant 2009 FFY of Grant Approval 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement _____	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of Lines 2-19)	\$197,545			
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date <i>06/24/2009</i>		Signature of Public Housing Director Date	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name <i>Housing Authority of the City of Weslaco</i>			Grant Type and Number Capital Fund Program Grant N <i>TX59-P051-50109</i> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FY of Grant <i>2009</i>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	N/A	\$39,509				
HA Wide	Administration	1410	N/A	10,000				
HA Wide	A/E, Agency Plan, MD&A, and Other Fees and Costs	1430	N/A	2,500				
HA Wide	Purchase Land	1440	N/A	120,000				
TX051000001/7	Site Improvements including grading, drainage, sidewalks, playground equipment, sewer and water lines, etc.	1450	Various	1,536				
TX051000001/7	Dwelling Structures - Interior & Exterior Repairs	1460	All	20,000				
HA Wide	Dwelling Equipment, including ranges, refrigerators, water heaters, HVAC units	1465	Various	2,000				
HA Wide	Maintenance/Management Building Improvements	1470	N/A	500				
HA Wide	Maintenance and Administrative Equipment Replacement	1475	Various	1,500				

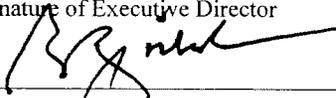
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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Expires 4/30/2011

Part I: Summary					
PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: <i>TX59-R051-50109</i> Date of CFFP:		Federal FY of Grant 2009 FFY of Grant Approval 2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Revised Annual Statement ____	
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities	\$148,041.00	-0-	-0-	-0-

**Annual Statement/Performance and Evaluation
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant No. <i>TX59-R051-50109</i> Replacement Housing Factor Grant No.: Date of CFFP:		Federal FY of Grant 2009 FFY of Grant Approval 2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Revised Annual Statement _____	
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of Lines 2-19)	\$148,041	-0-	-0-	
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date <i>06/24/2009</i>		Signature of Public Housing Director Date	

Part I: Summary						
PHA Name: Weslaco Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX59S05150109 Replacement Housing Factor Grant No: Date of CFFP: 03/18/09			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition	\$437,443				
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

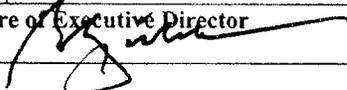
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Weslaco Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX59S051501109 Replacement Housing Factor Grant No: Date of CFFP: 03/18/09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$437,443			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 06/24/2009		Signature of Public Housing Director _____ Date _____	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

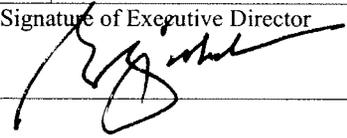
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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part I: Summary					
PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant No. <i>TX59-P051-50108</i> Replacement Housing Factor Grant No.: Date of CFFP:		Federal FY of Grant <i>2008</i> FFY of Grant Approval <i>2008</i>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement _____	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <i>03/31/2009</i>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$15,000	\$39,509	\$39,509	\$39,509.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	20,000	20,000	6,000	5,796.55
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,500	2,500	-0-	-0-
8	1440 Site Acquisition	20,000	10,000	-0-	-0-
9	1450 Site Improvement	5,000	5,000	-0-	-0-
10	1460 Dwelling Structures	50,045	45,536	20,483	-0-
11	1465.1 Dwelling Equipment - Nonexpendable	2,500	2,500	-0-	-0-
12	1470 Non-Dwelling Structures	80,000	70,000	-0-	-0-
13	1475 Non-Dwelling Equipment	2,500	2,500	-0-	-0-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities				

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<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement _____	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of Lines 2-19)	\$197,545	\$197,545	\$65,992	\$45,305.55
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date <i>06/24/2005</i>		Signature of Public Housing Director Date	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages								
PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant N <i>TX59-P051-50108</i> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FY of Grant <i>2008</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	N/A	\$15,000	\$39,509	\$39,509	\$39,059.00	Complete
HA Wide	Administration	1410	N/A	20,000	20,000	6,000	5,796.55	In Progress
HA Wide	A/E, Agency Plan, MD&A, and Other Fees and Costs	1430	N/A	2,500	2,500	-0-	-0-	Pending
HA Wide	Purchase Land	1440	N/A	20,000	10,000	-0-	-0-	Pending
TX051000001/7	Site Improvements including grading, drainage, sidewalks, playground equipment , sewer and water lines, etc.	1450	Varoius	5,000	5,000	-0-	-0-	Pending
TX051000001/7	Dwelling Structures - Interior & Exterior Repairs	1460	All	50,045	45,536	20,483	-0-	Pending
HA Wide	Dwelling Equipment, including ranges, refrigerators, water heaters, HVAC units	1465	Various	2,500	2,500	-0-	-0-	Pending
HA Wide	Develop New Administrative Offices	1470	N/A	80,000	70,000	-0-	-0-	Pending
HA Wide	Maintenance and Administrative Equipment Replacement	1475	Various	2,500	2,500	-0-	-0-	Pending

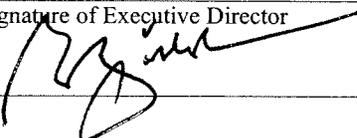
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PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant No. <i>TX59-R051-50108</i> Replacement Housing Factor Grant No.: Date of CFFP:		Federal FY of Grant <i>2008</i> FFY of Grant Approval <i>2008</i>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement _____	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <i>03/31/2009</i>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities	\$148,041.00	-0-	-0-	-0-

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PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant No. <i>TX59-R051-50108</i> Replacement Housing Factor Grant No.: Date of CFFP:		Federal FY of Grant 2008 FFY of Grant Approval 2008	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement _____	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of Lines 2-19)	\$148,041	-0-	-0-	
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date <i>06/24/2009</i>		Signature of Public Housing Director Date	

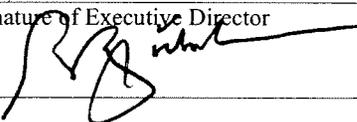
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Part I: Summary					
PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant No. <i>TX59-P051-50107</i> Replacement Housing Factor Grant No.: Date of CFFP:		Federal FY of Grant <i>2007</i> FFY of Grant Approval <i>2007</i>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement _____	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <i>03/31/2009</i>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$6,983	\$65,485	\$65,485	\$65,485.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	5,000	\$20,000	\$20,000.00	10,099.94
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	-0-	40,000	40,000	28,840.52
8	1440 Site Acquisition	100,000	56,940	56,940	-0-
9	1450 Site Improvement				
10	1460 Dwelling Structures	215,442	45,000	45,000	32,900.00
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures	-0-	100,000	100,000	69,723.00
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities				

**Annual Statement/Performance and Evaluation
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Part I: Summary					
PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant No. <i>TX59-P051-50107</i> Replacement Housing Factor Grant No.: Date of CFFP:		Federal FY of Grant <i>2007</i> FFY of Grant Approval <i>2007</i>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement _____	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <i>03/31/2009</i>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of Lines 2-19)	\$327,425	\$327,425	\$327,425	\$207,048.46
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date <i>06/24/2009</i>		Signature of Public Housing Director Date	

**Annual Statement/Performance and Evaluation Report
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PHA Name <i>Housing Authority of the City of Weslaco</i>			Grant Type and Number Capital Fund Program Grant N <i>TX59-P051-50107</i> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FY of Grant <i>2007</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA Wide	Operations	1406	N/A	\$6,983	\$65,485	\$65,485	\$65,485.00	Completed	
HA Wide	Administration	1410	N/A	5,000	20,000	20,000	10,099.94	In Progress	
HA Wide	Fees & Costs	1430	N/A	-0-	40,000	40,000	28,840.52	In Progress	
HA Wide	Purchase Land	1440	N/A	100,000	56,940	56,940	-0-	Pending	
TX051000001/7	Dwelling Structures - Interior & Exterior Repairs	1460	All	215,442	45,000	45,000	32,900.00	In Progress	
HA Wide	Develop New Administrative Offices	1470	N/A	-0-	100,000	100,000	69,723.00	In Progress	

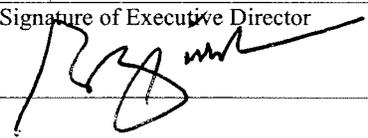
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Expires 4/30/2011

Part I: Summary					
PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant No. <i>TX59-P051-50106</i> Replacement Housing Factor Grant No.: Date of CFFP:		Federal FY of Grant 2006 FFY of Grant Approval 2006	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <i>03/31/2009</i>		<input type="checkbox"/> Final Performance and Evaluation Report		Statement #1 ____	
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$61,696	\$67,397	\$67,397	\$67,396.60
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	25,000	56,000	56,000	55,283.85
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		46,415	46,415	41,844.34
8	1440 Site Acquisition	200,000	-0-	-0-	-0-
9	1450 Site Improvement		144,571	144,571	144,570.71
10	1460 Dwelling Structures	26,287	22,600	22,600	22,600.00
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment	24,000	-0-	-0-	-0-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities				

**Annual Statement/Performance and Evaluation
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant No. <i>TX59-P051-50106</i> Replacement Housing Factor Grant No.: Date of CFFP:		Federal FY of Grant 2006 FFY of Grant Approval 2006	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <i>03/31/2009</i>		<input type="checkbox"/> Final Performance and Evaluation Report		Statement #1 _____	
Line No.	Summary by Development Account	Total Funds Approved		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of Lines 2-19)	\$336,983	\$336,983	\$336,983	\$331,695.50
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date <i>06/24/2009</i>		Signature of Public Housing Director Date	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages								
PHA Name <i>Housing Authority of the City of Weslaco</i>		Grant Type and Number Capital Fund Program Grant N <i>TX59-P051-50106</i> CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FY of Grant <i>2006</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	N/A	\$61,696	\$67,397	\$67,397	\$67,396.60	Completed
HA Wide	Administration	1410	N/A	25,000	56,000	56,000	55,283.85	In Progress
HA Wide	Fees & Costs	1430	N/A	-0-	46,415	46,415	41,844.34	In Progress
HA Wide	Purchase Land	1440	N/A	200,000	-0-	-0-	-0-	Moved to Future CFP
TX051000007	Irrigation System	1450	Project	-0-	110,520	110,520	110,520.00	Completed
HA Wide	Fencing	1450	Project	-0-	34,051	34,051	34,051.00	Completed
TX051000001/7	Dwelling Structures - Interior & Exterior Repairs	1460	All	26,287	22,600	22,600	22,600.00	Completed
HA Wide	Purchase Equipment, Office and Common Areas Furniture, Computers, and Other @ Sevilla upon completion of mixed finance development	1475	Various	24,000	-0-	-0-	-0-	Moved to Future CFP

Capital Fund Program - Five Year Action Plan

Part I: Summary						
PHA Name <i>Housing Authority of the City of Weslaco</i>		Locality (City/County & State) <i>Weslaco, Hildago County, State of Texas</i>			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No. ____	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-Dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations			\$137,545	\$197,545	\$197,545
H.	Demolition					
I.	Development		\$197,545	60,000		
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		197,545	197,545	197,545	197,545
L.	Total Non-CFP Funds					
M.	Grand Total		\$197,545	\$197,545	\$197,545	\$197,545

Part II: Supporting Pages - Physical Needs Work Statement(s)		<i>Housing Authority of the City of Weslaco</i>				
Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010			Work Statement for Year 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual						
Statement						
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

