

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans for the Housing Authority of the City of Laredo

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2009

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Laredo

PHA Number: TX011

PHA Fiscal Year Beginning: (mm/yyyy) 04/2009

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: **999**
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: **1349**

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

| Participating PHAs | PHA Code | Program(s) Included in the Consortium | Programs Not in the Consortium | # of Units Each Program |
|----------------------|----------|---------------------------------------|--------------------------------|-------------------------|
| Participating PHA 1: | | | | |
| Participating PHA 2: | | | | |
| Participating PHA 3: | | | | |

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The Housing Authority of the City of Laredo's mission is to serve the diverse housing needs of families within its PHA jurisdiction to (1) increase the availability of decent, safe, affordable housing in its communities; (2) ensure equal opportunity in housing, (3) promote self-sufficiency and asset development of families and individuals, (4) improve the quality of life and economic viability, and (5) provide high-quality client services. The Housing Authority of the City of Laredo will partner with the City of Laredo, a private sector, Metro Affordable Housing Corp. to develop 48 units of affordable housing for homeownership using Section 8 vouchers. The Housing Authority will strive to improve the physical conditions of housing developments, develop and collaborate with community partners, upgrade the management and operations of its agency, and provide supportive services to its clients, while developing and enhancing stronger, healthier, innovative, and more viable economic initiative-related approaches to housing assistance and development.

Progress Statement: *The Housing Authority of the City of Laredo has made progress during 2008 towards meeting its mission by actively pursuing its objectives.*

- (1) This year the PHA improved the physical condition of the developments and units with work items funded under the Capital Fund Program including but not limited to upgrading common areas, replacing tub units, window replacements, roofing and ceiling replacements.*
- (2) The PHA continues work on the homeownership program in conjunction with the City of Laredo.*
- (3) The PHA has ongoing activities for the public housing resident children via the kids CafeProgram in keeping with the national goal that no shall go to bed hungry.*
- (4) The PHA continues with the after school program which provides a "safe haven" keeping our children safe and off the streets.*
- (5) The Weed and Seed program, a collaborative program between the Housing Authority, the City of Laredo Parks & Recreation, the Police Department, the Attorney General, and SCAN (Stop Child Abuse and Neglect) with the objective*

of drug prevention by offering our children and teens activities (i.e. 3 on 3 basketball tournament, softball tournament, a 3-day camp designed to educate our underprivileged children about wildlife, fishing, and archery while creating a big brother/sister bonding and mentoring program).

- (6) Provision of educational training as well as counseling sessions as a support service to our children and youth to help them achieve their academic potential;*
- (7) The PHA continues offering training programs to both residents and staff, in areas of management, regulations, technology, family self-sufficiency, economic self-sufficiency and more.*
- (8) The PHA works year round in an effort to provide high quality client services by improving both the physical and social conditions for our residents (i.e. for our elderly and disabled clients the PHA provided renovation of units, provision of support services included transportation services to and from Wal-Mart, HEG Grocery Store, doctor appointments, etc.; year round social events coordinating in partnership with City and County Judge officials include activities on holidays and other daily activities; Other quality of life provisions by out County Judges include giving turkeys to Colonia residents, social events at our community halls, toys for kids during Christmas and more.*
- (9) The PHA has been educating and enforcing Section 8 quality housing standards with the Section 8 landlords.*
- (10) The PHA is making presentations to the local apartment managers and Board of Realtors emphasizing the positive facts of the Section 8 Program's contribution to the local economy.*
- (11) Additional Unit Development: The PHA has been in discussion with the City of Laredo, the County Commissioners Court, the United Independent School District, the Laredo Independent School District, the Laredo Community College, the Catholic Diocese of Laredo, and the Laredo Organized Volunteers for Elderly and Disadvantaged Board to coordinate an effort toward providing between 20 to 30 additional housing units to the Elderly and Disadvantaged.*

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:

- Leverage private or other public funds to create additional housing opportunities:
- Acquire or build units or developments
- Other (list below)
 - *Program CFP and LR reserves for housing development and upkeep existing sites.*
 - *Implement Section 8 Homeownership Voucher Program*
 - *Implement Section 8 Project Based voucher Program*

Progress Statement: *The Housing Authority of the City of Laredo has a partnership with the City of Laredo and Metro Affordable Housing Corp. and Fannie Mae to develop a 40-unit mixed income community, with plans to utilize Section 8 Homeownership Vouchers. Retainer wall enforcements and project evaluations have been completed. The project is on-going.*

- PHA Goal: Improve the quality of assisted housing
 - Objectives:
 - Improve public housing management: (PHAS score) 84
 - Improve voucher management: (SEMAP score) 88
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) *Program compliance, quality control, staff training and modern technology.*
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

Progress Statement: *The Housing Authority of the City of Laredo underwent a reorganization addressing major issues outlined in the last HUD RIM Review to address areas that need improvement such as compliance, quality control, staff training, and technology. After a review conducted by HUD Field Office (PHAS/SEMAP) the Housing Authority of the City of Laredo is now rated as a Standard Performer. Reorganization is complete. Areas cited above have shown improvement. The PHA will continue implementing new initiatives and monitor compliance. The PHA will make every effort to achieve a high performer rating on the PHAS/SEMAP once again.*

- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:

- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)
 - *Implement Section 8 Homeownership Program*
 - *Implement Section 8 Project Based Voucher Program*

Progress Statement: *The PHA has restructured Section 8 Program staffing, updated technology, provided for staff development, and establishment of internal controls has been completed. The Section 8 program lease up reached and surpassed its maximum limit this year. MIS has developed/updated systems for maximum efficiency. Quality Control measures and systems are in place. A hearing process is in place for Section 8 participants and landlords. The proposed homeownership with Section 8 vouchers is a work in progress.*

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

Progress Statement: *The waiting list system is followed for determination of household placement in units as vacancies arise; hence impacting and determining the results on the PHA deconcentration objectives. During FY2008 utilizing the Weed and Seed Program allowed the PHA to serve many youth in our resident neighborhood. The grant has expired and the PHA has resubmitted its proposal for future funding. The PHA is rotating the security schedule as needed and utilizing a team approach to improve the security plan. The Capital Fund work has improved the environment creating a better quality of living. Partnerships continue in place for services to the elderly and disable residents in public housing.*

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

Progress Statement: *The Housing Authority of the City of Laredo has continued its active programs in economic self-sufficiency. The Capital Fund Program has continued force account work items providing jobs and skill-training for residents of the PHA. All partners have executed inter-agency agreements and new partners are being recruited.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Progress Statement: *All objectives noted above are implemented at all times at the Housing Authority of the City of Laredo. Our local preferences help assure affirmative measures that ensure accessible housing to persons with all varieties of disabilities regardless of unit size required. Capital Fund improvements have helped provide a suitable physical living environment.*

Other PHA Goals and Objectives: (list below)

PHA Strategic Goal: Review all existing policies

PHA Goal: To ensure policy reviews, revisions of the development of new policies for the revision of services described under the Housing Act of 1937 and the Quality Housing and Work Responsibility Act of 1998 (H.R. 4194) provide for comment by the residents and by the approval by the appropriate entity.

Objective:

The Executive Director or designee will ensure review of existing policies to incorporate all necessary requirements and if warranted, develop written recommendations for policy revisions to the Board of Commissioners. The PHA may contract with professionals for these services.

Progress Statement: *The method of reporting on the Agency Plan assists on ensuring policy reviews for revisions of services take place. The Housing Authority of the City of Laredo continues to work with the Nelrod Company to assist with policy updates and revision. This is an on-going activity as HUD rules and regulation changes are announced. The Executive Director develops written recommendations for policy revisions to the Board of Commissioners as warranted.*

PHA Strategic Goal: Written Financial Policies and Procedures

PHA Goal: To ensure that resources are managed in a manner which generates a positive cash flow and provides for an accumulation of income over expenses and maintains an adequate reserve account for future housing needs for low income persons. Innovative manners to generate cash flow will be sought.

Objectives:

The PHA shall obtain assistance in providing written financial management and investment of funds procedures that comply with applicable regulatory requirements to be approved by the Board of Commissioners.

The PHA will attempt to implement the establishment of economic development vehicles such as community based tax exempt organizations to channel income producing mechanisms linked to our agency.

The PHA will research entrepreneurial options to increase income.

Progress Statement: *The LHA has incorporated a Public Facilities Corporation as another vehicle for developing additional housing and related initiatives. The PHA is proposing to implement a non-profit solicitation process for continued Development and Partnerships. The LHA obtained assistance in developing written financial management policies. The following policies will be presented to the LHA Board of Commissioners for review and approval:*

- Allowance For Doubtful Tenant Accounts (Bad/Debts)
- Capitalization Policy
- Cash Management/Internal Control Policy

- *Check Writing Authorization Policy*
- *Collection Losses/Charge-Off Policy*
- *Disposition Of Property Policy*
- *Electronic Line Of Credit Control System (E-LOCCS) Policy*
- *Policy for Acquiring Insurance Coverage*
- *Investments Policy*
- *Petty Cash Policy*
- *Repayment Agreement Policy*
- *Use Of Credit Card Policy*

PHA Strategic Goal: Review Policies and Procedures

PHA Goal: To provide for the continued administration of housing units developed under the 1937 Housing Act according to policies and procedures.

Objectives:

- The PHA will contract with a professional to review policies and procedures of the entire agency.
- The PHA shall provide for contractual professional assistance in the creation of the Agency Plans as required and staffing, equipment, facilities and related costs for the collection and maintenance of data as needed/required for the development of future plans.

PHA Strategic Goal: Development of Program Guidelines

PHA Goal: To continue development activities and construction of units. These activities will be in accordance with existing time lines and budget.

Objective:

- The PHA will develop program guidelines for the delivery of homeownership construction programs that utilize the investment funding earned or leveraged for affordable housing activities. The activity plans will be developed and incorporated into subsequent annual plans.

Progress Statement: *The Housing Authority of the City of Laredo entered into an agreement with the City of Laredo, the Metro Affordable Housing Corporation and Fannie Mae. The program is structured a lease-to-purchase program under the Section 8 Program. This is an ongoing activity.*

PHA Strategic Goal: Provisions for Resident/Tenant Services and Activities.

PHA Goal: To maintain activities and services that promote homeownership, self-sufficiency, resident organizations, resident training, community development, and other services.

Objectives:

- Provide resident training relative to homeownership and rental of units
- Provide counseling regarding household budgeting, delinquency, tenant rights, conflict resolution, housekeeping, and regulatory and policy requirements training
- Conducting needs assessments

- Provide for future resource development
- Social Services referrals
- Home maintenance
- Promote resident and resident organization activities in the areas of; resource development, technical and vocational training, crime prevention.

Progress Statement: All of the above services are being performed at the Housing Authority of the City of Laredo. We have a successful Family Self-Sufficiency Program. From the rolls of this program, we expect to draw the first tenants for our homeownership project. In addition to this we partner with outside service agencies such as the Community Action Agency, Head Start, and the Family Planning Clinic. Our Resident Councils are strong and active, and we help sustain them with leadership training, technical training and youth activities. We employ, under the Capital Fund Program, resident leaders to serve as Site Coordinators for our Computer and Activities Centers. Major efforts have taken place on the part of the Capital Fund Program in the area of resident training and self- sufficiency. With the resources available within the staff of the Capital Fund, an opportunity for training in the construction trades has been promoted. All of these services act as a net of resources that the residents can rely on.

PHA Strategic Goal: Administrative Costs for Programs

- PHA Goal: The PHA shall provide for the provision of PHA security services, the provision of crime prevention and safety service/activities of PHA properties in accordance with identified needs, budgets and in consultation with local law enforcement.
Objectives:
 - The PHA shall provide for staffing, training, equipment, vehicles, insurance and supplies for PHA security officers in accordance with the policies and other requirements for protective services.
 - The security personnel shall provide for patrolling of housing areas, security services, crime prevention and safety activities according to job descriptions, policies and procedures.

Progress Statement: This is an on-going activity. The Housing Authority of the City of Laredo has been operating with in-house security forces, as opposed to contracting with a security company. Funding for this service continues to come primarily from the low rent operating budget.

PHA Strategic Goal: Mandatory Resident Training

- PHA Goal: The PHA shall provide drug elimination programs and assistance to participants through the HUD Drug Elimination grant program.

Objective:

- The PHA will continue resident training in and expand youth activities.

Progress Statement: *The Housing Authority of the City of Laredo sponsors many activities for youths and residents. These programs include positive reinforcement and enrichment programs. Intervention programs in conjunction with school affiliated organizations (i.e. Communities in Schools) are also being implemented. Central Resident Council (CRC) contracts with the Housing Authority of the City of Laredo to conduct resident training. A community service improvement will be re-activated with a tracking system to be established.*

PHA Strategic Goal: Funding for Overall Operations

- PHA Goals: To utilize Operating and Capital Funds to the maximum extent possible to provide optimum service on behalf of the residents of low income housing, and to properly maintain PHA property, equipment and all other assets in order to provide decent, safe and sanitary housing.

Objective:

- The PHA will utilize funding under operating and capital funding in compliance with regulatory requirements and will provide for administrative, management, maintenance and modernization repairs and replacements and other approved programs as needed in future.

Progress Statement: *We feel strongly that the utilization of funds under both the Operating and Capital funds are being expended in the most cost effective manner possible. We get a lot of mileage from the funds expended in the Capital Fund Program because, primarily ours' is an in-house Force Account crew. Since we hire primarily the residents, the economic ripple extends back to our own rent rolls, as well as more long term, to job enhancement and training. We have addressed issues of safety and security (security screen doors and fencing); containing building structural integrity and soil erosion (retaining walls and landscaping); problematic maintenance work orders (rehab of sewer and plumbing as well as new kitchen cabinets, new bathrooms); risk avoidance and real estate curb appeal (removal of dead trees and branches); and other numerous needed work items.*

PHA Strategic Goals: Provision for Maintenance

- PHA Goals: To maintain the housing stock of the PHA in a safe, sanitary and decent condition and as required by law.

Objective:

- The annual housing plan will include provisions for the inspection, insurance and maintenance of the existing housing stock. Maintenance repairs will be made by utilizing the Operating, Capital funds and/or LR reserves to ensure compliance by residents with the requirements to maintain their homes and property.

Progress Statement: *The Housing Authority of the City of Laredo is committed to maintaining the housing stock in a decent, safe and sanitary condition. We utilize a user friendly software system for tracking maintenance department work. The maintenance department along with MIS and our managers continue to implement tracking system changes as needed to monitor work order and unit turn over and expenditures.*

Annual PHA Plan
PHA Fiscal Year 2009
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- Standard Plan** (*Standard Performer*)
- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of the City of Laredo, Texas has prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service.

Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this Plan. The Admissions and Occupancy Policy and Section 8 Administrative Plan are the two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services, PHA's responsibility to Section 8 owners/landlords, and grievance procedures, etc.

The most important challenges to be met by the Housing Authority of the City of Laredo during FYB 2009 include:

- *Implement all tasks in the Section 8 Housing Choice Voucher Program – A Corrective Action Plan including staff development and establishment of internal controls is in place to align ourselves with the 1347 units baseline units.*

- *Evaluation of maintenance staff needs in order to improve our inspection scores, reorganization of workload activities.*
- *Identification of management needs to enable PHA staff to prepare for major upcoming changes in the Operating Fund rule. (i.e. Project-Based Accounting, Asset Management, Cost Allocation Planning, and software upgrades).*
- *Preserve and improve the public housing stock through the Capital Funds activities.*
- *Continue to assist families and individuals who are of very low income to secure safe, decent, and affordable housing.*
- *Train staff and commissioners to fully understand and take advantage of opportunities in the new law and regulations to better serve our residents and the community; and*
- *Identify, develop and leverage services to enable low-income families to become self-sufficient.*
- *Utilize LR reserves to complement on going capital improvements and development activities.*

In closing, this Annual PHA Plan exemplifies the commitment of the Housing Authority of the City of Laredo to meet the housing needs of the full range of low-income residents. The Housing Authority of the City of Laredo, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the “higher quality of life” destination for the City of Laredo and Webb County.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (*tx011a01*)
- FY 2009 Capital Fund Program Annual Statement (*tx011b01*)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members (*tx011c01*)
- List of Resident Board Member (*tx011d01*)
- Community Service Description of Implementation (*tx011e01*)
- Information on Pet Policy (*tx011f01*)
- Section 8 Homeownership Capacity Statement, if applicable (*tx011g01*)
- Description of Homeownership Programs, if applicable

- Other (List below, providing each attachment name)
 - *Deconcentration and Income Mixing Analysis Results (tx011h01)*
 - *Progress in Meeting 5 Year Plan Goals (tx011i01)*
 - *Criteria for Substantial Deviation and Significant Amendment (tx011j01)*
 - *VAWA Support and Assistance Statement (tx011k01)*
 - *Section 8 Project-Based Voucher Program (tx011l01)*

Optional Attachments:

- PHA Management Organizational Chart (tx011m01)
- FY 2009 Capital Fund Program 5 Year Action Plan (tx011n01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (tx011t01)
- Other (List below, providing each attachment name)
 - *2008 Performance and Evaluation Report (tx011o01)*
 - *2007 Performance and Evaluation Report (tx011p01)*
 - *2006 Performance and Evaluation Report (tx011q01)*
 - *2005 Performance and Evaluation Report (tx011r01)*
 - *2004 Performance and Evaluation Report (tx011s01)*

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|--|---|--------------------------------------|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| X | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| X | State/Local Government Certification of Consistency with the Consolidated Plan | 5 Year and Annual Plans |
| X | Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans |
| X | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources; |

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| X | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year | Annual Plan: Capital Needs |
| N/A | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant | Annual Plan: Capital Needs |
| X | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) | Annual Plan: Capital Needs |
| N/A | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any | Annual Plan: Capital Needs |

| List of Supporting Documents Available for Review | | |
|--|---|---|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| | other approved proposal for development of public housing | |
| X | Approved or submitted applications for demolition and/or disposition of public housing | Annual Plan: Demolition and Disposition |
| X | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| X | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing |
| N/A | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |
| X | Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan | Annual Plan: Homeownership |
| X | Any cooperative agreement between the PHA and the TANF agency | Annual Plan: Community Service & Self-Sufficiency |
| X | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| N/A | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| N/A | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan) | Annual Plan: Safety and Crime Prevention |
| X | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| N/A | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| N/A | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |
| | | |

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|----------------|--------|---------|----------------|------|-----------|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI | 4726 | 5 | 5 | 4 | 3 | 3 | 4 |
| Income >30% but <=50% of AMI | 3599 | 5 | 5 | 4 | 3 | 3 | 4 |
| Income >50% but <80% of AMI | 3313 | 5 | 5 | 4 | 3 | 3 | 4 |
| Elderly | 2075 | 5 | 5 | 4 | 3 | 3 | 4 |
| Families with Disabilities | * | * | * | * | * | * | * |
| White | 10455 | 5 | 5 | 4 | 3 | 3 | 4 |
| Black/African American | 59 | 5 | 5 | 4 | 3 | 3 | 4 |
| American Indian/Alaska Native | 36 | 5 | 5 | 4 | 3 | 3 | 4 |
| Asian | 47 | 5 | 5 | 4 | 3 | 3 | 4 |
| Native Hawaiian/Other Pacific Islander | 0 | 1 | 1 | 1 | 1 | 1 | 1 |

*Data not provided

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
 - U.S. Census 2000 Data Sets (Summary File)

| Housing Needs of Families in the Jurisdiction by Family Type-Asherton | | | | | | | |
|--|---------|----------------|--------|---------|----------------|------|-----------|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI | 55 | 5 | 5 | 4 | 3 | 3 | 4 |
| Income >30% but <=50% of AMI | 20 | 5 | 5 | 4 | 3 | 3 | 4 |
| Income >50% but <80% of AMI | 26 | 5 | 5 | 4 | 3 | 3 | 4 |
| Elderly | 12 | 5 | 5 | 4 | 3 | 3 | 4 |
| Families with Disabilities | * | * | * | * | * | * | * |
| White | 2,286 | 5 | 5 | 4 | 3 | 3 | 4 |
| Black/African American | 2 | 5 | 5 | 4 | 3 | 3 | 4 |
| American Indian/Alaska Native | 2 | 5 | 5 | 4 | 3 | 3 | 4 |
| Asian | 1 | 5 | 5 | 4 | 3 | 3 | 4 |
| Native Hawaiian/Other Pacific Islander | 0 | 1 | 1 | 1 | 1 | 1 | 1 |

* Data not provided

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
 - U.S. Census 2000 Data Sets (Summary File)

| Housing Needs of Families in the Jurisdiction by Family Type-Zapata | | | | | | | |
|--|---------|----------------|--------|---------|----------------|------|-----------|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI | 193 | 5 | 5 | 4 | 3 | 3 | 4 |
| Income >30% but <=50% of AMI | 43 | 5 | 5 | 4 | 3 | 3 | 4 |
| Income >50% but <80% of AMI | 40 | 5 | 5 | 4 | 3 | 3 | 4 |
| Elderly | 62 | 5 | 5 | 4 | 3 | 3 | 4 |
| Families with Disabilities | * | * | * | * | * | * | * |
| White | 8,402 | 5 | 5 | 4 | 3 | 3 | 4 |
| Black/African American | 12 | 5 | 5 | 4 | 3 | 3 | 4 |
| American Indian/Alaska Native | 14 | 5 | 5 | 4 | 3 | 3 | 4 |
| Asian | 3 | 5 | 5 | 4 | 3 | 3 | 4 |
| Native Hawaiian/Other Pacific Islander | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

* Data not provided

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
 - U.S. Census 2000 Data Sets (Summary File)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

| Housing Needs of Families on the Waiting List | | | |
|--|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input checked="" type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/subjurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 394 | | |
| Extremely low income <=30% AMI | 354 | 89.84% | |
| Very low income (>30% but <=50% AMI) | 24 | 6.09% | |
| Low income (>50% but <80% AMI) | 15 | 3.8% | |
| Families with children | 300 | | |
| Elderly families | 0 | | |
| Families with Disabilities | 12 | 3% | |
| White | 394 | 100% | |
| Black/African American | 0 | 0 | |
| American Indian/Alaska Native | 0 | 0 | |
| Asian | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander | 0 | 0 | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 82 | 20.8% | |
| 2 BR | 129 | 32.7% | |
| 3 BR | 153 | 38.8% | |
| 4 BR | 30 | 7.6% | |
| 5 BR | | | |
| 5+ BR | | | |
| Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? 13 months | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? | | | |
| <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction: **Elderly**

| | # of families | % of total families | Annual Turnover |
|---|---------------|---------------------|-----------------|
| Waiting list total | 25 | | |
| Extremely low income <=30% AMI | 22 | 88 | |
| Very low income (>30% but <=50% AMI) | 3 | 12 | |
| Low income (>50% but <80% AMI) | 0 | 0 | |
| Families with children | 0 | 0 | |
| Elderly families | 25 | 100% | |
| Families with Disabilities | 0 | 0 | |
| White | 25 | 100% | |
| Black/African American | 0 | 0 | |
| American Indian/Alaska Native | 0 | 0 | |
| Asian | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander | 0 | 0 | |

Characteristics by
Bedroom Size (Public
Housing Only)

| | | | |
|-------|----|------|--|
| 1BR | 25 | 100% | |
| 2 BR | | | |
| 3 BR | | | |
| 4 BR | | | |
| 5 BR | | | |
| 5+ BR | | | |

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 13 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction:

| | # of families | % of total families | Annual Turnover |
|---|---------------|---------------------|-----------------|
| Waiting list total | 321 | | |
| Extremely low income <=30% AMI | 300 | 93.46% | |
| Very low income (>30% but <=50% AMI) | 18 | 5.6% | |
| Low income (>50% but <80% AMI) | 3 | .93% | |
| Families with children | | | |
| Elderly families | | | |
| Families with Disabilities | 8 | 2.49% | |
| White | 321 | 100% | |
| Black/African American | 0 | 0 | |
| American Indian/Alaska Native | 0 | 0 | |
| Asian | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander | 0 | 0 | |

Characteristics by Bedroom
Size (Public Housing Only)

| | | | |
|-------|-----|-----|--|
| 1BR | N/A | N/A | |
| 2 BR | N/A | N/A | |
| 3 BR | N/A | N/A | |
| 4 BR | N/A | N/A | |
| 5 BR | N/A | N/A | |
| 5+ BR | N/A | N/A | |

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 13 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List
Asherton

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: *Asherton*

| | # of families | % of total families | Annual Turnover |
|---|---------------|---------------------|-----------------|
| Waiting list total | 4 | | |
| Extremely low income <=30% AMI | 4 | 100% | |
| Very low income (>30% but <=50% AMI) | 0 | 0 | |
| Low income (>50% but <80% AMI) | 0 | 0 | |
| Families with children | 4 | 100% | |
| Elderly families | 0 | 0 | |
| Families with Disabilities | 0 | 0 | |
| White | 0 | 0 | |
| Hispanic | 0 | 0 | |
| Black/African American | 0 | 0 | |
| American Indian/Alaska Native | 0 | 0 | |
| Asian | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander | 0 | 0 | |

Characteristics by Bedroom
Size (Public Housing Only)

| | | | |
|-------|--|--|--|
| 1BR | | | |
| 2 BR | | | |
| 3 BR | | | |
| 4 BR | | | |
| 5 BR | | | |
| 5+ BR | | | |

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? *2 months*

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?

No Yes

Housing Needs of Families on the Waiting List
Asherton

Waiting list type: (select one)

- Section 8 tenant-based assistance *Sub-jurisdictional*
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction:

| | # of families | % of total families | Annual Turnover |
|---|---------------|---------------------|-----------------|
| Waiting list total | 0 | | |
| Extremely low income <=30% AMI | | | |
| Very low income (>30% but <=50% AMI) | | | |
| Low income (>50% but <80% AMI) | | | |
| Families with children | | | |
| Elderly families | | | |
| Families with Disabilities | | | |
| White | | | |
| Hispanic | | | |
| Black/African American | | | |
| American Indian/Alaska Native | | | |
| Asian | | | |
| Native Hawaiian/Other Pacific Islander | | | |

Characteristics by
Bedroom Size (Public
Housing Only)

| | | | |
|-------|-----|-----|--|
| 1BR | N/A | N/A | |
| 2 BR | N/A | N/A | |
| 3 BR | N/A | N/A | |
| 4 BR | N/A | N/A | |
| 5 BR | N/A | N/A | |
| 5+ BR | N/A | N/A | |

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List
Zapata

Waiting list type: (select one)

- Section 8 tenant-based assistance *Sub-jurisdictional*
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction:

| | # of families | % of total families | Annual Turnover |
|---|---------------|---------------------|-----------------|
| Waiting list total | 94 | | |
| Extremely low income <=30% AMI | 91 | 96.8% | |
| Very low income (>30% but <=50% AMI) | 3 | 3.19% | |
| Low income (>50% but <80% AMI) | 0 | 0 | |
| Families with children | | | |
| Elderly families | | | |
| Families with Disabilities | 10 | 10.63% | |
| White | 1 | 1.06% | |
| Hispanic | 93 | 93.93% | |
| Black/African American | 0 | 0 | |
| American Indian/Alaska Native | 0 | 0 | |
| Asian | 0 | 0 | |
| Native Hawaiian/Other Pacific Islander | 0 | 0 | |

Characteristics by
Bedroom Size (Public
Housing Only)

| | | | |
|-------|-----|-----|--|
| 1BR | N/A | N/A | |
| 2 BR | N/A | N/A | |
| 3 BR | N/A | N/A | |
| 4 BR | N/A | N/A | |
| 5 BR | N/A | N/A | |
| 5+ BR | N/A | N/A | |

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 12 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

The Housing Authority serves Zapata County Texas which is 55 miles south of Laredo. It will continue to maintain a separate waiting list for this jurisdiction to assure the continuity of Housing Choice Voucher assistance in that area.

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
 - *Implement Section 8 Homeownership Vouchers*
 - *Implement Section 8 Project Based Voucher Program*

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

| Financial Resources: Planned Sources and Uses | | |
|---|----------------------|-------------------------------------|
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants (FY 2009 grants) | | |
| a) Public Housing Operating Fund | 2,833,388.00 | |
| b) Public Housing Capital Fund | 1,647,934.00 | |
| c) HOPE VI Revitalization | | |
| d) HOPE VI Demolition | | |
| e) Annual Contributions for Section 8 Tenant-Based Assistance | 6,621,111.00 | |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | | |
| g) Resident Opportunity and Self-Sufficiency Grants | | |
| h) Community Development Block Grant | | |
| i) HOME | | |
| Other Federal Grants (list below) | | |
| - <i>Mod Rehab</i> | 65,998.00 | |
| 2. Prior Year Federal Grants (unobligated funds only) (list below) | | |
| - <i>CFP 501-08</i> | 1,647,934.00 | Public housing capital improvements |
| - <i>CFP 501-07</i> | 623,715.00 | Public housing capital improvements |
| | | |
| 3. Public Housing Dwelling Rental Income | 1,154,619.00 | Public housing operations |
| | | |
| 4. Other income (list below) | | |
| - <i>Interest</i> | 110,175.00 | Public housing operations |
| - <i>Other income: Legal fees, maintenance charges to tenants, late fees, NSF check charges, etc.</i> | 55,061.00 | Public housing operations |
| - <i>Non-dwelling rental</i> | 12,000.00 | Public housing operations |
| - <i>Excess Utilities</i> | 2,039.00 | Public housing operations |
| | | |
| 5. Non-federal sources (list below) | | |
| | | |
| Total resources | 14,773,974.00 | |
| | | |

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
 - *When a name is reached on waiting list.*

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
 - *Social Security Number*
 - *Citizenship/legal status check*

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office – *Asherton (sub-jurisdiction)*
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**
Not Applicable – PHA does not plan to operate site-based waiting lists

1. How many site-based waiting lists will the PHA operate in the coming year? *N/A*

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? *N/A*
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously? *N/A*
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? *N/A*

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: *N/A*

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)
 - *Domestic Violence*

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - *Disabled/Handicapped*

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)
 - *Disabled/Handicapped*

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply) *N/A*

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply) *N/A*

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
 - *AMP 1*
 - *AMP 6*

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)
- *Tenant mailing address (last known on file)*
 - *Current previous landlord name and address*

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: *N/A*

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of

application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - *Disabled/Handicapped*

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- 1 Substandard housing
- Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)
 - *Disabled/Handicapped*

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one) *N/A*

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

- *The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:*
 - a) *The family is waiting an eligibility determination to receive federal, state or local assistance, including legal aliens entitled to receive assistance under the Immigration and Nationality Act;*
 - b) *Family income decreases due to changed circumstances such as separation, divorce, abandonment;*
 - c) *Loss of employment;*
 - d) *Eviction resulting from non-payment of rent; and*

- e) *Other situations determined by the PHA on a case by case basis (i.e. alimony, child support, etc.).*

Financial hardship exemption only applies to payment of minimum rent, not to rent based on the formula for determining the Total Tenant Payment (TTP).

If a family initiates a request for a hardship exemption that the PHA determines is temporary in nature:

- a) *Rent may be suspended, but the exemption for non-payment of minimum rent will not be granted during the ninety (90) day period beginning on the day the request is made.*
- b) *The family may not be evicted for non-payment of rent during this ninety (90) day period.*
- c) *If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90) day period.*
- d) *In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a repayment agreement.*

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: *N/A*

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply) *N/A*

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply) *N/A*

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
 - *Changes must be reported within 30 days of occurrence. After verification, the PHA will determine if there will be any adjustment to the rent.*

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
 Survey of rents listed in local newspaper
 Survey of similar unassisted units in the neighborhood
 Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
 100% of FMR
 Above 100% but at or below 110% of FMR
 Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) *N/A*

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
 The PHA has chosen to serve additional families by lowering the payment standard
 Reflects market or submarket
 Other (list below)

- c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
 Reflects market or submarket
 To increase housing options for families
 Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

1. *The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:*

- a. *The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;*
- b. *The family income has decreased due to changed circumstances such as separation, divorce, abandonment;*
- c. *One or more family members have lost employment;*
- d. *The family would be evicted as a result of imposing the minimum rent requirement;*
- e. *There has been a death in the family; or*
- f. *There are other hardship situations determined by the PHA on a case by case basis, i.e. alimony, child support, etc.*

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the formula for determining the Total Tenant Payment (TTP).

2. *If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:*

- a. *If the hardship is determined to be temporary, minimum rent may be suspended, during the ninety (90) day period beginning*

- on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.*
- b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.*
 - c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.*
 - d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.*
- 3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.*

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. (*tx011m01*)
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

| Program Name | Units or Families Served at Year Beginning | Expected Turnover |
|---|---|--------------------------|
| Public Housing | 990 | 118 |
| Section 8 Vouchers | 1518 | 171 |
| Section 8 Certificates | | |
| Section 8 Mod Rehab | 21 | 0 |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | N/A | N/A |
| Public Housing Drug Elimination Program (PHDEP) | N/A | N/A |
| | | |
| | | |
| Other Federal Programs(list individually) | N/A | N/A |
| | | |
| | | |

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- *Work Order System*
- *Pest Eradication Policy*
- *Maintenance Plan*
- *Uniform Inspection System*
- *Admissions and Continued Occupancy Policy*
- *Admissions and Occupancy Procedures Manual*
- *Community Service Policy*
- *EIV Security Policy*
- *Fair Housing Policy*
- *Grievance Procedures*
- *Tenant Selection and Assignment Plan*
- *Handicapped Policy*
- *Termination and Eviction*
- *Transfer and Transfer Waiting List*
- *Records Retention Policy*
- *Resident Initiative*
- *Section 3 Plan*
- *Pet Policy for Families*
- *Pet Policy for Elderly*
- *Procurement Policy (Revised) and Procedures*
- *Personnel Policy*
- *Fraud Policy*
- *Financial Policies (12) – pending Board approval*
- *FSS Action Plan*

(2) Section 8 Management: (list below)

- *Administrative Plan*
- *Section 8 Procedures Manual*
- *Section 8 Homeownership Plan*
- *FASS Action Plan*
- *Section 8 Project-Based Policy*

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below: *N/A*

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **tx011b01**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) **tx011n01**

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant) *N/A*

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description *N/A*

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

| Demolition/Disposition Activity Description | |
|---|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Activity type: Demolition <input type="checkbox"/> | |
| Disposition <input type="checkbox"/> | |
| 3. Application status (select one) | |
| Approved <input type="checkbox"/> | |
| Submitted, pending approval <input type="checkbox"/> | |
| Planned application <input type="checkbox"/> | |
| 4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> | |
| 5. Number of units affected: | |
| 6. Coverage of action (select one) | |
| <input type="checkbox"/> Part of the development | |
| <input type="checkbox"/> Total development | |
| 7. Timeline for activity: | |
| a. Actual or projected start date of activity: | |
| b. Projected end date of activity: | |

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description *N/A*

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

| Designation of Public Housing Activity Description | |
|---|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. Designation type: | Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/> |
| 3. Application status (select one) | Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY) | |
| 5. If approved, will this designation constitute a (select one) | <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? |
| 6. Number of units affected: | |
| 7. Coverage of action (select one) | <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development |

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description *N/A*

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

| Conversion of Public Housing Activity Description | |
|--|--|
| 1a. Development name: | |
| 1b. Development (project) number: | |
| 2. What is the status of the required assessment? | |
| <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below) | |
| 3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.) | |
| 4. Status of Conversion Plan (select the statement that best describes the current status) | |
| <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway | |
| 5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) | |
| <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below) | |

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description *N/A*

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

| Public Housing Homeownership Activity Description (Complete one for each development affected) |
|--|
| 1a. Development name: 1b. Development (project) number: |
| 2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application |

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:
(DD/MM/YYYY)

5. Number of units affected:

6. Coverage of action: (select one)

Part of the development

Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

25 or fewer participants

26 - 50 participants

51 to 100 participants

more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- *Family Participation in PHA Family Self-Sufficiency and adherence to Family Action Plan under program.*

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? MM/DD/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)
- *Call automated system in order to verify data*

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

| Services and Programs | | | | |
|--|----------------|---|---|--|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting list/random selection/specific criteria/other) | Access (development office / PHA main office / other provider name) | Eligibility (public housing or section 8 participants or both) |
| <i>LHA After School Program</i> | <i>210</i> | <i>Specific criteria LHA Residents</i> | <i>LHA Program PHA locations</i> | <i>Public Housing</i> |
| <i>Resident Participants (PHA residents participate in Community Services)</i> | <i>140</i> | <i>Specific criteria LHA Residents</i> | <i>LHA Program PHA locations</i> | <i>Public Housing</i> |
| <i>Avance (Parenting Class & ESL Class)</i> | <i>100</i> | <i>Specific criteria Mother with children under 5 years old</i> | <i>Avance Agency PHA Locations</i> | <i>Both</i> |
| <i>Head Start (Early education for children and parenting class)</i> | <i>180</i> | <i>Specific criteria Low income families Children from 3 to 5 years old</i> | <i>Webb County Head Start PHA Locations</i> | <i>Both</i> |
| <i>Gateway Lado a Lado</i> | <i>90</i> | <i>LHA Residents</i> | <i>PHA Locations</i> | <i>Both</i> |

(2) Family Self Sufficiency program/s

a. Participation Description

| Family Self Sufficiency (FSS) Participation | | |
|--|---|---|
| Program | Required Number of Participants (start of FY 2005 Estimate) | Actual Number of Participants (As of: 09/30/08) |
| Public Housing | 0 | 0 |
| Section 8 | 32 | 21 |

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Description of Community Service requirements implementation is included as attachment (*tx011e01*)

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents

(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)
 - *Feedback from resident meeting of possible drug trafficking in developments*
 - *Feedback from Security Guard Daily Reports siting possibility criminal activity*

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)
 - *Resident Meetings*

3. Which developments are most affected? (list below)

- *All Developments*

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

- *All Developments*

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

- *All Developments*

D. Additional information as required by PHDEP/PHDEP Plan *Not Applicable*

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

Description of Pet Policy (Family & Elderly/Handicapped is included as attachment
(*tx011f01*)

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
 Development-based accounting
 Comprehensive stock assessment
 Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment (File name) tx011t01
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:
 - AMP 6 – interior doors Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process *N/A*

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) *City of Laredo*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - *Reduce vacancies in Public Housing*
 - *Expand Voucher Program*
 - *Modernize units*
 - *Acquisition and Rehab S.R.O.*
 - *Special Population Transitional Housing*
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The following text is taken directly from the City of Laredo's Consolidated Plan as posted on the HUD website, accessed April 7, 2003. It should be evidence that the Consolidated Plan and the Authority's Plan submission share in the same objectives and visions of providing safe, decent, sanitary and affordable housing for the residents of Laredo. As such the Plan submission is consistent with the Consolidated Plan.

Housing Priorities

Providing affordable housing to persons of very low, low and moderate income in our community remains a top priority. The City of Laredo proposed to meet this need by implementing programs which maximize federal, state and local

government funds in conjunction with private resources that are made available:

- *New construction of affordable housing for homeownership*
- *Rehabilitation of existing housing*
- *Home buyers assistance*
- *Rental assistance*
- *New construction and preservation of affordable rental housing*

Locations

Funds will be primarily utilized in areas of low income in accordance with the census tract income data provided by HUE. In other instances, funds will be utilized citywide and made available to limited clientele whose incomes equal <80% of HAMFI.

Coordination of Strategic Plan

Identified in the Consolidated Plan are 19 agencies including government and nonprofit agencies which have and will continue to play a major role in carrying out the City of Laredo's housing and community development plan. While not identified by name, it is further anticipated that the private sector will play an instrumental role in furthering the goals identified in the Plan.

Anti-Poverty Strategy

Efforts to be undertaken to reduce the incidence of poverty include: the development of economic planning capabilities to insure strong economic growth; infrastructure development to facilitate attracting and maintaining industry; support of education and training initiatives; implementation of minority outreach programs, and utilization of minority small business contractors; and utilization of all available resources in support of activities which minimize the incidence of poverty within the community as supported through public/private partnerships.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

| | |
|---|-----------------|
| Admissions Policy for Deconcentration | tx011a01 |
| FY 2009 Capital Fund Program Annual Statement | tx011b01 |
| List of Resident Advisory Board Members | tx011c01 |
| List of Resident Board Member | tx011d01 |
| Community Service Description of Implementation | tx011e01 |
| Information on Pet Policy | tx011f01 |
| Section 8 Homeownership Capacity Statement | tx011g01 |
| Deconcentration & Income Mixing Analysis Results | tx011h01 |
| Progress in Meeting 5 Year Plan Goals | tx011i01 |
| Criteria for Substantial Deviation & Significant Amendment | tx011j01 |
| VAWA Support and Assistance Statement | tx011k01 |
| Section 8 Project-Based Voucher Program | tx011l01 |
| PHA Management Organizational Chart | tx011m01 |
| FY 2009 Capital Fund Program 5 Year Action Plan | tx011n01 |
| 2008 Performance and Evaluation Report | tx011o01 |
| 2007 Performance and Evaluation Report | tx011p01 |
| 2006 Performance and Evaluation Report | tx011q01 |
| 2005 Performance and Evaluation Report | tx011r01 |
| 2004 Performance and Evaluation Report | tx011s01 |
| Comments of Resident Advisory Board | tx011t01 |

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement (*See attachment tx011b01*) Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

| Line No. | Summary by Development Account | Total Estimated Cost |
|----------|---|----------------------|
| 1 | Total Non-CGP Funds | |
| 2 | 1406 Operations | |
| 3 | 1408 Management Improvements | |
| 4 | 1410 Administration | |
| 5 | 1411 Audit | |
| 6 | 1415 Liquidated Damages | |
| 7 | 1430 Fees and Costs | |
| 8 | 1440 Site Acquisition | |
| 9 | 1450 Site Improvement | |
| 10 | 1460 Dwelling Structures | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | |
| 12 | 1470 Nondwelling Structures | |
| 13 | 1475 Nondwelling Equipment | |
| 14 | 1485 Demolition | |
| 15 | 1490 Replacement Reserve | |
| 16 | 1492 Moving to Work Demonstration | |
| 17 | 1495.1 Relocation Costs | |
| 18 | 1498 Mod Used for Development | |
| 19 | 1502 Contingency | |
| 20 | Amount of Annual Grant (Sum of lines 2-19) | |
| 21 | Amount of line 20 Related to LBP Activities | |
| 22 | Amount of line 20 Related to Section 504 Compliance | |
| 23 | Amount of line 20 Related to Security | |
| 24 | Amount of line 20 Related to Energy Conservation Measures | |

Annual Statement (*See attachment tx011b01*)
Capital Fund Program (CFP) Part II: Supporting Table

| Development Number/Name HA-Wide Activities | General Description of Major Work Categories | Development Account Number | Total Estimated Cost |
|--|---|----------------------------------|----------------------------|
| | | | |

Annual Statement (*See attachment tx011b01*)

Capital Fund Program (CFP) Part III: Implementation Schedule

| Development Number/Name HA-Wide Activities | All Funds Obligated (Quarter Ending Date) | All Funds Expended (Quarter Ending Date) |
|--|--|---|
| | | |

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

| Optional 5-Year Action Plan Tables | | | | |
|--|--|---------------------|----------------------------|-------------------------------------|
| Development Number | Development Name (or indicate PHA wide) | Number Vacant Units | % Vacancies in Development | |
| | | | | |
| Description of Needed Physical Improvements or Management Improvements | | | Estimated Cost | Planned Start Date (HA Fiscal Year) |
| <i>(See attachment tx011n01)</i> | | | | |
| Total estimated cost over next 5 years | | | | |

Attachment: tx011a01
DE-CONCENTRATION AND INCOME TARGETING POLICY
FOR THE
HOUSING AUTHORITY OF THE CITY OF
LAREDO, TEXAS

DE-CONCENTRATION AND INCOME TARGETING POLICY
(of the Public Housing Admissions and Occupancy Policy)

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic De-concentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of Laredo, Texas (hereinafter referred to as PHA) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

A. Economic De-concentration:

Admission and Continued Occupancy Policies are revised to include the PHA’s policy of promoting economic de-concentration. Implementation of this program may require the PHA to determine the median income of residents in each development, determine the average income of residents in all developments, compute the Established Income Range (EIR), determine developments outside the EIR, and provide adequate explanations and/or policies as needed to promote economic de-concentration.

Implementation may include one or more of the following options:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Marketing campaign geared toward targeting income groups for specific developments;
- Additional supportive services;
- Additional amenities for all units;
- Flat rents for developments and unit sizes;
- Different tenant rent percentages per development;
- Different tenant rent percentages per bedroom size;
- Saturday and evening office hours;
- Security Deposit waivers;
- Revised transfer policies;
- Site-based waiting lists;
- Mass Media advertising/Public service announcements; and
- Giveaways.

B. Income Targeting

As public housing dwelling units become available for occupancy, responsible PHA employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, the PHA encourages occupancy of its developments by a broad range of families with incomes up to eighty percent (80%) of the median income for the jurisdiction in which the PHA operates. Depending on the availability of applicants with proper demographics, at a minimum, 40% of all new admissions to public housing **on an annual basis** may be families with incomes at or below thirty percent (30%)(extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.

In order to implement the income targeting program, the following policy is adopted:

- The PHA may select, based on date and time of application and preferences, two (2) families in the extremely low-income category and two (2) families from the lower/very low-income category alternately until the forty percent (40%) admission requirement of extremely low-income families is achieved (2 plus 2 policy).
- After the minimum level is reached, all selections may be made based solely on date, time and preferences. Any applicants passed over as a result of implementing this 2 plus 2 policy will retain their place on the waiting list and will be offered a unit in order of their placement on the waiting list.
- To the maximum extent possible, the offers will also be made to effect the PHA's policy of economic de-concentration.

The PHA reserves the option, at any time, to reduce the targeting requirement for public housing by no more than ten percent (10%), if it increases the target figure for its Section 8 program from the required level of seventy-five percent (75%) of annual new admissions to no more than eighty-five percent (85%) of its annual new admissions. (Optional for HAs with both Section 8 and Public Housing programs)

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx011b01

Annual Statement /Performance and Evaluation Report

12/1/2008

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|---|---|---|
| PHA Name: <p align="center">Housing Authority of the City of Laredo</p> | Grant Type and Number: Capital Fund Program No: TX59P01150109 Replacement Housing Factor Grant No: | Federal FY of Grant: <p align="center">2009</p> |
|---|---|---|

- Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report for Program Year Ending _____

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|-----------------------|---------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses | 309,041.00 | | | |
| 3 | 1408 Management Improvements | 228,500.00 | | | |
| 4 | 1410 Administration | 164,793.00 | | | |
| 5 | 1411 Audit | 2,500.00 | | | |
| 6 | 1415 Liquidated Damages | 0.00 | | | |
| 7 | 1430 Fees and Costs | 1,500.00 | | | |
| 8 | 1440 Site Acquisition | 0.00 | | | |
| 9 | 1450 Site Improvement | 68,000.00 | | | |
| 10 | 1460 Dwelling Structures | 753,600.00 | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 50,000.00 | | | |
| 12 | 1470 Nondwelling Structures | 0.00 | | | |
| 13 | 1475 Nondwelling Equipment | 50,000.00 | | | |
| 14 | 1485 Demolition | 0.00 | | | |
| 15 | 1490 Replacement Reserve | 0.00 | | | |
| 16 | 1492 Moving to Work Demonstration | 0.00 | | | |
| 17 | 1495.1 Relocation Costs | 0.00 | | | |
| 18 | 1499 Development Activities | 0.00 | | | |
| 19 | 1501 Collateralization or Debt Service | 0.00 | | | |
| 20 | 1502 Contingency | 20,000.00 | | | |
| 21 | Amount of Annual Grant (sums of lines 2-20) | \$1,647,934.00 | | | |
| 22 | Amount of line 21 Related to LBP Activities | 0.00 | | | |
| 23 | Amount of Line 21 Related to Section 504 Compliance | 0.00 | | | |
| 24 | Amount of Line 21 Related to Security - Soft Costs | 20,000.00 | | | |
| 25 | Amount of Line 21 Related to Security - Hard Costs | 0.00 | | | |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | 0.00 | | | |

| | | | |
|---------------------------------------|------------|--|------------|
| Signature of Executive Director _____ | Date _____ | Signature of Public Housing Director _____ | Date _____ |
|---------------------------------------|------------|--|------------|

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: | | Grant Type and Number: | | | | Federal FY | | |
|--|---|---|----------|----------------------|---------|-------------------|----------------|--------|
| Housing Authority of the City of Laredo | | Capital Fund Program No: TX59P01150109 | | | | 20 | | |
| | | Replacement Housing Factor Grant No: | | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| TX 11-All | Operations (only at AMP level) | | | | | | | |
| PHA-Wide | | | | | | | | |
| | CFP Coordinator | 1406 | | 55,500.00 | | | | |
| | Construction Inspector/Superintendent | 1406 | | 48,000.00 | | | | |
| | CFP Receiving/Inventory Clerk | 1406 | | 34,016.00 | | | | |
| | Project Manager/Construction Buyer | 1406 | | 42,000.00 | | | | |
| | Wood Shop Foreman | 1406 | | 36,500.00 | | | | |
| | Welding Shop Foreman | 1406 | | 33,025.00 | | | | |
| | Benefits | 1406 | | 60,000.00 | | | | |
| | Total 1406 | | | \$309,041.00 | | | | |
| | Management Improvements (may not exceed 20% - only at AMP level) | | | | | | | |
| | General Technical Assistance | 1408 | | | | | | |
| | PHAS / QHWRA Improvements | 1408 | | 6,000.00 | | | | |
| | Resident Training & Activities: | | | | | | | |
| | Homeownership Activities | 1408 | | 1,000.00 | | | | |
| | Economic Self Sufficiency Counselor | 1408 | | 23,500.00 | | | | |
| | Security Guard | 1408 | | 20,000.00 | | | | |
| | Computer Labs / Activity Centers | 1408 | | 53,000.00 | | | | |
| | Computer Software Costs | 1408 | | 100,000.00 | | | | |
| | Benefits | 1408 | | 20,000.00 | | | | |
| | Force Account uniforms, equipment | 1408 | | 5,000.00 | | | | |
| | Total 1408 | | | \$228,500.00 | | | | |
| | Administration (may not exceed 10% of grant) | | | | | | | |
| | Management Fee | 1410 | | 164,793.00 | | | | |
| | Total 1410 | | | \$164,793.00 | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Housing Authority of the City of Laredo | | Grant Type and Number: Capital Fund Program No: TX59P01150109 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2009 | | |
|---|---|---|----------|-----------------------|---------|-------------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Tx 11-All | | | | | | | | |
| PHA-Wide | Audit Costs | 1411 | | 2,500.00 | | | | |
| | Total 1411 | | | \$2,500.00 | | | | |
| | Agency Wide Fees & Costs | | | | | | | |
| | Printing Costs | 1430 | | 1,500.00 | | | | |
| | Miscellaneous A/E Costs | 1430 | | 0.00 | | | | |
| | Total 1430 | | | \$1,500.00 | | | | |
| | Dwelling Equipment | | | | | | | |
| | Refrigerators | 1465.1 | | 30,000.00 | | | | |
| | Ranges | 1465.1 | | 20,000.00 | | | | |
| | Total 1465.1 | | | \$50,000.00 | | | | |
| | Non-dwelling Equipment | | | | | | | |
| | Office Equipment | 1475.1 | | \$10,000.00 | | | | |
| | Miscellaneous Equipment | 1475.9 | | 20,000.00 | | | | |
| | Vehicle | 1475.7 | | 20,000.00 | | | | |
| | Total 1475 | | | \$50,000.00 | | | | |
| | Contingency | | | | | | | |
| | May not exceed 8% of Total Grant | 1502 | | 20,000.00 | | | | |
| | Total 1502 | | | \$20,000.00 | | | | |
| | Grand Total | | | \$1,647,934.00 | | | | |

Attachment: tx011c01
Housing Authority of the City of Laredo
List of Resident Advisory Board Members

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description,)

Martha Castro
Miriam Quintanilla
Liliana Bravo
Reyna García
Inocencia Suárez
Sara Rodriguez
Luz Ma Flores
María Macias
Cecilia Hernández
Beatriz Vásquez
San Juana Villareal
Erica González
Rosa Villanueva
Beatrice Ponce
Francisca Martínez
María Luisa Mercado
Marilu Ponce

Susana Castillo
Esmeralda García
Alicia Valdez
Juany García
Martha Ortiz
Rosa D. Ochoa
Olga V. Garza
Olga González
Rosa Barroso
Mayra González
Rosaura Mejorado
Aurora Zamora
Mona Rincón
Patricia Álvarez
Patricia Lyva
Magdalena Talemants
Elsa Gonzalez - Sec 8

Attachment: tx011d01
Housing Authority of the City of Laredo
List of Resident Board Member

Required Attachment: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: ***Laura Montalvo***

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): 03-26-07/03-31-09

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? *N/A*

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 Other (explain):

B. Date of next term expiration of a governing board member: 03-31-09

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Honorable Raul Salinas, Mayor of the City of Laredo

Attachment: tx011e01
Housing Authority of the City of Laredo
Implementation of the Community Service Requirement

Description of the Community Service Policy

The Housing Authority of the City of Laredo Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Laredo believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents an opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

The Administrative Steps Taken to Implement the Requirement

- Revised Dwelling Lease
- Developed written description of the service requirement
- Program requirements presented at residents meetings
- Prepared written notification to residents regarding requirement or exempt status of each adult family member (notices, flyers)
- The PHA will administer the program

The Programmatic Aspects of the Requirements

- 1) The types of activities that residents who are subject to community service and self-sufficiency requirements may participate in to fulfill their obligations may include, but are not limited to:
 - Unpaid services at the PHA to help improve physicals condition, including building clean-ups, neighborhood clean-ups, gardening and landscape work;

- Unpaid office related services in the development or Administrative Office;
- Assisting other residents through the resident organization;
- Unpaid services in local schools, day care centers, hospitals, nursing homes, youth or senior organizations, drug/alcohol treatment centers, recreation centers, etc.;
- Active participation in neighborhood group special projects;
- Assisting in after-school youth programs or literacy programs;
- Unpaid tutoring of elementary or high school age residents
- Assisting in on-site computer training centers;
- Any other community service which includes the “performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community”.

2) The following partner agencies may offer residents opportunities to fulfill their community service requirements:

- **Community Service at the Colonias and the Resident Councils Central Resident Council**
Laredo Housing Authority
2000 San Francisco Ave
Laredo, Texas 78040
722-4521 ext. 323
Contact Person: Martha Castro
Resident Initiatives Coordinator: Jose Collazo
- **Bethany House**
819 Hidalgo St.
Laredo, Texas 78040
722-4152
Contact Person: Hilda Barron
- **Border Area Nutrition Council**
102 Vicky Ln.
Laredo, Texas 78041
722-5000
Contact Person: Berta Soliz
- **Laredo Family Planning**
2000 San Jorge Ave.
Laredo, Texas 78040
723-5510
Contact Person: Fernandina Garcia
- **South Texas Food Bank**
1907 Freight St.
Laredo, Texas 78041
726-3120
Contact Person: Alfredo Castillo

- **AVANCE**
3320 Logan
Laredo, Texas 78040
728-1758
Contact Person: Linda S. Branim

3) Process to cure noncompliance:

The PHA will notify the resident:

- of the noncompliance;
- that the determination is subject to the PHA's administrative grievance procedure;
- that unless the resident enters into an agreement under paragraph 4. of this section, the lease of the family of which the non-compliant adult is a member may not be renewed. However, if the noncompliant adult moves from the unit, the lease may be renewed;
- that before the expiration of the lease term, the PHA must offer the resident an opportunity to cure the noncompliance during the next twelve (12)-month period; such a cure includes a written agreement by the non-compliant adult and the head of household (as applicable) to complete as many additional hours of community service or economic self-sufficiency activity needed to make up the total number of hours required over the twelve (12)-month term of the lease

Community Service Implementation Report:

Number of tenants performing community service: 48

Number of tenants granted exemptions: 924

Number of tenants in non-compliance: 130

Number of tenants terminated/evicted due to non-compliance: -0-

Attachment: tx011f01
Housing Authority of the City of Laredo
Description of Pet Policy

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, turtles and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A yearly non-refundable nominal pet fee of \$90.00 will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit).

Pet Policy Family - A refundable pet deposit of \$150.00 is required. There is no deposit for birds, gerbils, hamsters, guinea pigs or turtles.

The Pet Policy - Elderly/Disabled - pet owner will be assess a non-refundable pet deposit of \$90.00.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. *This does not apply to service animals that assist persons with disabilities.*

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

Attachment: tx011g01
Housing Authority of the City of Laredo
Section 8 Homeownership Program Capacity Statement

The Housing Authority demonstrates its capacity to administer the Section 8 Homeownership program as the following policies are adopted:

- Financing for purchase of a home will be provided; insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

Attachment: tx011h01
Housing Authority of the City of Laredo
Deconcentration and Income Mixing Analysis Results

Component 3, (6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

| Deconcentration Policy for Covered Developments | | | |
|--|------------------------|---|---|
| Development Name: | Number of Units | Explanation (if any) [see step 4 at §903.2(c)(1)(iv)] | Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)] |
| AMP 1 | 271 | The income characteristics of the Covered Developments are sufficiently explained by other circumstances. The developments houses large families. | |
| AMP 6 | 32 | The Covered Development's or Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments; | |
| | | | |

Attachment: tx011i01
Housing Authority of the City of Laredo
Progress in Meeting 5-Year Plan Goals

The Housing Authority of the City of Laredo has made great strides towards achieving its mission and 5 year plan goals during the fiscal year 2008. Goals are either completed or on target for completion as scheduled.

The Housing Authority of the City of Laredo underwent a reorganization addressing major issues outlined in the last HUD RIM Review to address areas that need improvement such as compliance, quality control, staff training, and technology. The PHA will continue implementing new initiatives and monitor compliance. The PHA will make every effort to achieve a high performer rating on the PHAS/SEMAP once again.

To improve its Section 8 Program the PHA has restructured Section 8 Program staffing, updated technology, provided for staff development, and establishment of internal controls has been completed. The Section 8 program lease up reached and surpassed its maximum limit this year. MIS has developed/updated systems for maximum efficiency. Quality Control measures and systems are in place. A hearing process is in place for Section 8 participants and landlords. The proposed homeownership with Section 8 vouchers is a work in progress.

Concerning crime and safety, PHA efforts reduced crime in the communities through addressing safety and security issues (security screen doors and fencing) and rotating the security schedule as needed and utilizing a team approach to improve the security plan.

Concerning modernization the PHA improved the physical condition of the developments and units with work items funded under the Capital Fund Program including but not limited to upgrading common areas, replacing tub units, window replacements, roofing and ceiling replacements, interior and exterior painting.

Concerning self-sufficiency and improving the quality of life for PHA residents and Section 8 participants, the PHA:

- Continues work on the homeownership program in conjunction with the City of Laredo.
- Has ongoing activities for the public housing resident children via the kids CafeProgram in keeping with the national goal that no shall go to bed hungry.
- Continues with the after school program which provides a “safe haven” keeping our children safe and off the streets.
- Provides the Weed and Seed program, a collaborative program between the Housing Authority, the City of Laredo Parks & Recreation, the Police Department, the Attorney General, and SCAN (Stop Child Abuse and Neglect) with the objective of drug prevention by offering our children and teens activities (i.e. 3 on 3 basketball tournament, softball tournament, a 3-day camp designed to educate our underprivileged children about wildlife, fishing, and archery while creating a big brother/sister bonding and mentoring program).
- Provides educational training as well as counseling sessions as a support service to our

children and youth to help them achieve their academic potential;

- Continues offering training programs to both residents and staff, in areas of management, regulations, technology, family self-sufficiency, economic self-sufficiency and more.
- Works year round in an effort to provide high quality client services by improving both the physical and social conditions for our residents (i.e. for our elderly and disabled clients the PHA provided renovation of units, provision of support services included transportation services to and from Wal-Mart, HEG Grocery Store, doctor appointments, etc.; year round social events coordinating in partnership with City and County Judge officials include activities on holidays and other daily activities; Other quality of life provisions by our County Judges include giving turkeys to Colonia residents, social events at our community halls, toys for kids during Christmas and more.

In addition the PHA:

- Has been educating and enforcing Section 8 quality housing standards with the Section 8 landlords.
- Is making presentations to the local apartment managers and Board of Realtors emphasizing the positive facts of the Section 8 Program's contribution to the local economy.
- Has been in discussion with the City of Laredo, the County Commissioners Court, the United Independent School District, the Laredo Independent School District, the Laredo Community College, the Catholic Diocese of Laredo, and the Laredo Organized Volunteers for Elderly and Disadvantaged Board to coordinate an effort toward providing between 20 to 30 additional housing units to the Elderly and Disadvantaged.
- Has a partnership with the City of Laredo and Metro Affordable Housing Corp. and Fannie Mae to develop a 40-unit mixed income community, with plans to utilize Section 8 Homeownership Vouchers. Retainer wall enforcements and project evaluations have been completed.

To ensure compliance with the HUD's latest rules and regulations the LHA obtains assistance in developing and updating its policies. Every policy was reviewed and updated as needed. Most significant was the development of the Procurement Policy developed in conjunction with HUD's newly revised Procurement Handbook. Additionally, the LHA obtained assistance from The Nelrod Company to develop the following financial policies which are presently being presented to the Board of Commissioners for review and adoption: Allowance For Doubtful Tenant Accounts (Bad/Debts), Capitalization Policy, Cash Management/Internal Control Policy, Check Writing Authorization Policy, Collection Losses/Charge-Off Policy, Disposition Of Property Policy, Electronic Line Of Credit Control System (E-LOCCS) Policy, Policy for Acquiring Insurance Coverage, Investments Policy, Petty Cash Policy, Repayment Agreement Policy, and Use Of Credit Card Policy.

Concerning ensuring equal opportunity outreach efforts have been made by making renewed partnerships with community groups and medical facilities. All partners have executed inter-agency agreements and new partners are being recruited.

Attachment: tx011j01
Housing Authority of the City of Laredo
Criteria for Substantial Deviations and Significant Amendments

Substantial Deviations from the 5-Year Plan

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

Significant Amendments or Modification to the Annual Plan

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency* work items over \$25,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

Attachment: tx011k01
Housing Authority of the City of Laredo
VAWA Support and Assistance Statement

The Housing Authority of the City of Laredo has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing. These measures include providing victims of domestic violence the confidentiality provided by VAWA; educate and train of the implications of serving victims of domestic violence

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. The Housing Authority has partnered with Casa de Misericordia and provides supportive and counseling service referral program for possible victims of domestic violence. Additionally, the Housing Authority shall schedule one annual staff training session relating to procedures and process in handling a report or claim of domestic violence. Staff shall appropriately provide referrals to social service and counseling agencies while safeguarding confidentiality and privacy rights of the victim.

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. The PHA shall provide the required notification to all tenants of public housing and to participants and landlords under the Section 8 Program. The PHA has partnered with supportive agencies that will provide Resident Councils with informational sessions and literature regarding domestic violence.

It is the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or staking (whether actual or imminent threat) who are assisted by PHA;

- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.
- Maintain confidentiality and privacy rights of victims of domestic violence, dating violence or stalking.
- Train PHA staff on the confidentiality issues as required by VAWA.
- On a case by case basis, the PHA may provide transfer to a family who is a victim of domestic violence, dating violence, or stalking.
- Track information to determine if there is a need to provide a preference for victims of domestic violence.

Attachment: tx011101
Housing Authority of the City of Laredo
Section 8 Project Based Voucher Program

Agencies utilizing the Section 8 Project Based Voucher Program, including certificate programs that were converted to vouchers or intending to utilize the Section 8 Project Based Voucher Program during the upcoming fiscal year are required to provide the following information.

Our agency is currently operating or intends to operate a Section 8 Project Based Voucher Program. Yes _____ No X

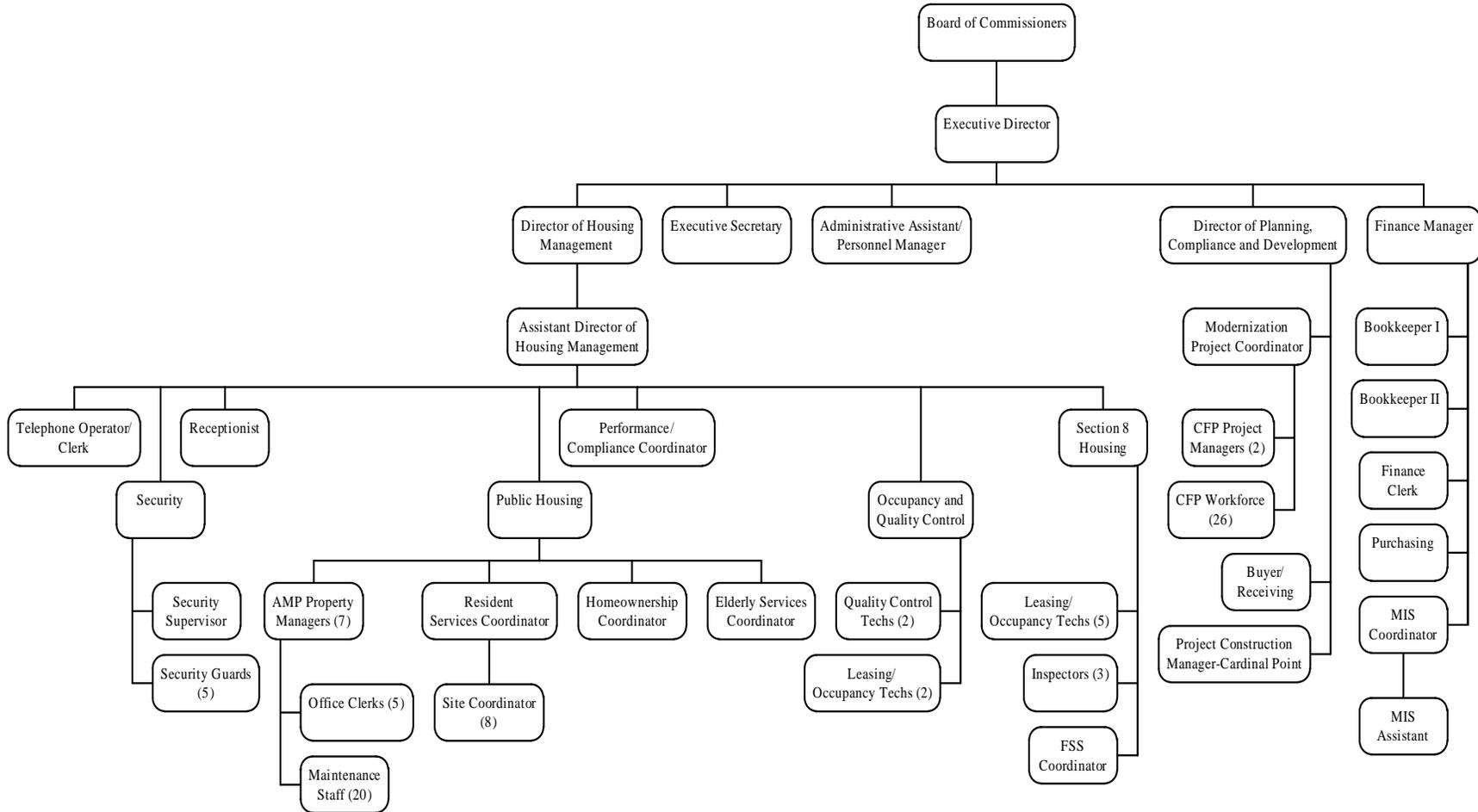
If yes: *N/A*

Projected number of units: _____

General location(s) (eligible census tracts or areas within eligible census tracts):

How is this action consistent with the PHA Plan? Include the reasons why project basing instead of tenant basing the same number of units is appropriate.

**Attachment: tx011m01
Housing Authority of the City of Laredo
Organization Chart**



Capital Fund Program Five-Year Action Plan

Part I: Summary

Attachment: tx011n01

12/1/2008

| HA Name: | | | | | | <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Revision No. _____ |
|---|------------------|--|--|--|--|--|---|
| Laredo Housing Authority | | | | | | | |
| Development Number/Name/HA-Wide | Year 1 2009 | Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2010 | Work Statement for Year 3 FFY Grant: 2011 PHA FY: 2011 | Work Statement for Year 4 FFY Grant: 2012 PHA FY: 2012 | Work Statement for Year 5 FFY Grant: 2013 PHA FY: 2013 | | |
| | Annual Statement | | | | | | |
| Tx 11-1 Colonia Guadalupe | | 0.00 | 210,000.00 | 110,800.00 | 18,600.00 | | |
| Tx 11-2 Russell Terrace | | 223,000.00 | 352,000.00 | 295,600.00 | 114,800.00 | | |
| Tx 11-3 Carlos Richter Courts/Lozano Dev. | | 319,100.00 | 131,600.00 | 232,600.00 | 298,000.00 | | |
| Tx 11-4 Senior Citizen's Home/Meadow Eld | | 210,000.00 | 12,000.00 | 35,000.00 | 12,000.00 | | |
| Tx 11-5 Meadow Acres/South Laredo | | 45,600.00 | 71,800.00 | 130,400.00 | 345,500.00 | | |
| Tx 11-6 Asherton | | 12,000.00 | 31,200.00 | 12,000.00 | 31,200.00 | | |
| PHA-Wide 1406 Operating Expenses | | 256,000.00 | 269,000.00 | 140,000.00 | 140,000.00 | | |
| PHA-Wide 1408 Management Improvements | | 155,000.00 | 155,000.00 | 150,500.00 | 150,500.00 | | |
| PHA-Wide 1410 Administrative | | 135,500.00 | 135,500.00 | 10,000.00 | 10,000.00 | | |
| PHA-Wide 1430 Fees & Costs | | 10,000.00 | 10,000.00 | 20,000.00 | 0.00 | | |
| PHA-Wide 1465.1 Dwelling Equipment | | 38,098.00 | 50,000.00 | 150,000.00 | 0.00 | | |
| PHA-Wide 1470 Non-Dwelling Structures | | 75,000.00 | 0.00 | 35,000.00 | 25,000.00 | | |
| PHA-Wide 1475 Non-Dwelling Equipment | | 45,000.00 | 45,000.00 | 30,000.00 | 8,606.00 | | |
| PHA-Wide 1502 Contingency | | 30,000.00 | 30,000.00 | 0.00 | 3,800.00 | | |
| PHA-Wide 1495.1 Relocation Costs | | 0.00 | 0.00 | 0.00 | 50,000.00 | | |
| PHA-Wide 1450 Site Improvements | | 0.00 | 0.00 | 0.00 | 1,505,006.00 | | |
| CFP Funds Listed For | | \$1,554,298.00 | \$1,503,100.00 | \$1,351,900.00 | \$2,713,012.00 | | |
| 5-Year Planning | | | | | | | |
| Replacement Housing | | | | | | | |
| Factor Funds | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

| Activities for Year 1 2009 | Activities for Year: 4 FFY Grant: 2012 PHA FY: 2012 | | | Activities for Year: 5 FFY Grant: 2013 PHA FY: 2013 | | |
|-------------------------------------|---|--|-----------------------|---|--|-----------------------|
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | Tx 011000001 | Replace Toilets With Water Savers | 82,800.00 | Tx 011000001 | Replace Incandescent Lights With Fluorescent Lights | 18,600.00 |
| | | Repair Sidewalks | 28,000.00 | Tx 011000002 | Replace Toilets With Water Savers | 82,800.00 |
| | Tx 011000002 | Replace Incandescent Lights With Fluorescent Lights | 4,000.00 | | Trees and Landscaping (Phase 2) | 32,000.00 |
| | | Replace Toilets With Water Savers | 61,600.00 | Tx 011000003 | Replace VCT Flooring (Phase 1) | 75,000.00 |
| | | Provide Top Soil | 10,000.00 | | Replace Windows (Phase 1) | 80,000.00 |
| | | Replace Sewer Lines (Phase 1) | 150,000.00 | | Replace Hanging Lavatory With Vanities | 38,000.00 |
| Annual | | Water Heater Closet Renovation | 70,000.00 | | Replace Tubs (Phase 3) | 105,000.00 |
| | Tx 011000003 | Provide Top Soil | 10,000.00 | Tx 011000004 | Exterior Paint | 12,000.00 |
| | | Replace Incandescent Lights With Fluorescent Lights | 6,000.00 | Tx 011000005 | VCT Flooring (78) | 120,000.00 |
| | | Replace Tubs (Phase 2) | 65,600.00 | | Replace Shower Stalls (Phase 2) | 100,000.00 |
| | | Replace Kitchen Cabinets/Sinks | 145,000.00 | | Linen Closet Replacement | 22,000.00 |
| | | Replace Incandescent Lights With Fluorescent Lights | 6,000.00 | | Trees and Landscaping | 15,000.00 |
| | Tx 011000004 | Repair Fascias/Parapet Walls | 30,000.00 | | Cloth Line Hangers (36) | 8,500.00 |
| | | Replace Incandescent with fluorescent | 5,000.00 | | Replace Windows (Phase 1) | 80,000.00 |
| | Tx 011000005 | Repair Fascias/Paint Ext(75units) | 70,000.00 | Tx 011000006 | Replace (78) Windows (Phase 1) | 31,200.00 |
| | | Replace Incandescent Lights w/Fluorescent | 11,000.00 | | | |
| | | Replace Toilets With Water Savers | 12,400.00 | | | |
| | | Provide Top Soil | 12,000.00 | | | |
| Statement | | Install Security Lamps Proj. Wide | 25,000.00 | | | |
| | Tx 011000006 | Replace Interior Doors | 12,000.00 | | | |
| | PHA Wide: | | | PHA Wide: | | |
| | 1406 | Operating Expenses (AMPS only) | 283,000.00 | 1406 | Operating Expenses (AMPS only) | 297,000.00 |
| | 1408 | Staffing & Benefits (AMPs only) | 140,000.00 | 1408 | Staffing & Benefits (AMPs only) | 140,000.00 |
| | 1408 | Training & Development (AMPs only) | 15,000.00 | 1408 | Training & Development (AMPs only) | 15,000.00 |
| | 1410 | Administrative Fee (limited to 10%) | 135,500.00 | 1410 | Administrative Fee (limited to 10%) | 135,500.00 |
| | 1430 | Fees & Costs | 10,000.00 | 1430 | Fees & Costs | 10,000.00 |
| | 1465.1 | Appliances | 20,000.00 | 1465.1 | | 0.00 |
| | 1470 | New Office/MMC Addition@TX2 | 150,000.00 | 1470 | | 0.00 |
| | 1475 | Misc. Equipment and vehicles | 35,000.00 | 1475 | Misc. Equipment and vehicles | 25,000.00 |
| | 1502 | Contingency | 30,000.00 | 1502 | Contingency | 8,606.00 |
| | | | | 1495.1 | Relocation Costs | 3,800.00 |
| | | | | 1450 | Site Improvements | 50,000.00 |
| | TOTAL CFP ESTIMATED COST – 2012 | | \$1,634,900.00 | TOTAL CFP ESTIMATED COST – 2013 | | \$1,505,006.00 |

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx011o01

Annual Statement /Performance and Evaluation Report 10/24/2008

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|---|--|--|
| PHA Name: <p align="center">Laredo Housing Authority</p> | Grant Type and Number: Capital Fund Program No: TX59P01150108 Replacement Housing Factor Grant No: | Federal FY of Grant: <p align="center">2008</p> |
|---|--|--|

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 01
 Performance and Evaluation Report for Program Year Ending **09/30/08**
 Final Performance and Evaluation Report for Program Year Ending _____

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|-----------------------|-----------------------|-------------------|---------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses | 291,028.00 | 291,028.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | 130,600.00 | 230,600.00 | 0.00 | 0.00 |
| 4 | 1410 Administration | 161,560.00 | 161,560.00 | 0.00 | 0.00 |
| 5 | 1411 Audit | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 7,500.00 | 7,500.00 | 0.00 | 0.00 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 132,310.00 | 132,310.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 678,700.00 | 748,936.00 | 0.00 | 0.00 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 183,236.00 | 13,000.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 33,000.00 | 33,000.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1490 Replacement Reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 1499 Development Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 1502 Contingency | 30,000.00 | 30,000.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant (sums of lines 2-20) | \$1,647,934.00 | \$1,647,934.00 | \$0.00 | \$0.00 |
| 22 | Amount of line 21 Related to LBP Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Amount of Line 21 Related to Section 504 Compliance | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of Line 21 Related to Security - Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 21 Related to Security - Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | 0.00 | 0.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: | | Grant Type and Number: | | | | | | Federal FY of Grant: | |
|--|---|---|----------|----------------------|---------------------|--------------------|-------------------|----------------------|--|
| Laredo Housing Authority | | Capital Fund Program No: TX59P01150108 | | | | | | 2008 | |
| | | Replacement Housing Factor Grant No: | | | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| TX 11-All | Operating Expenses | | | | | | | | |
| PHA-Wide | | | | | | | | | |
| | In-House Architect / CFP Coordinator | 1406 | | 55,000.00 | 55,000.00 | 0.00 | 0.00 | | |
| | Construction Inspector/Superintendent | 1406 | | 43,877.00 | 43,877.00 | 0.00 | 0.00 | | |
| | CFP Receiving/Inventory Clerk | 1406 | | 33,048.00 | 33,048.00 | 0.00 | 0.00 | | |
| | Project Manager/Construction Buyer | 1406 | | 31,500.00 | 31,500.00 | 0.00 | 0.00 | | |
| | Wood Shop Foreman | 1406 | | 35,477.00 | 35,477.00 | 0.00 | 0.00 | | |
| | Welding Shop Foreman | 1406 | | 32,126.00 | 32,126.00 | 0.00 | 0.00 | | |
| | Benefits | 1406 | | 60,000.00 | 60,000.00 | 0.00 | 0.00 | | |
| | Total 1406 | | | \$291,028.00 | \$291,028.00 | \$0.00 | \$0.00 | | |
| | Management Improvements | | | | | | | | |
| | General Technical Assistance | | | | | | | | |
| | PHAS / QHWRA Improvements | 1408 | | 6,767.00 | 6,767.00 | 0.00 | 0.00 | | |
| | Resident Training & Activities: | | | | | | | | |
| | Homeownership Activities | 1408 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | | |
| | Homeownership Counselor | 1408 | | 25,200.00 | 25,200.00 | 0.00 | 0.00 | | |
| | Computer Labs / Activity Centers | 1408 | | 52,500.00 | 52,500.00 | 0.00 | 0.00 | | |
| | Computer Software/Elite | 1408 | | 0.00 | 100,000.00 | 0.00 | 0.00 | | |
| | Benefits | 1408 | | 16,000.00 | 16,000.00 | 0.00 | 0.00 | | |
| | Pro-Rated Salaries | 1408 | | 23,633.00 | 23,633.00 | 0.00 | 0.00 | | |
| | Force Account uniforms, equipment | 1408 | | 5,500.00 | 5,500.00 | 0.00 | 0.00 | | |
| | Total 1408 | | | \$130,600.00 | \$230,600.00 | 0.00 | 0.00 | | |
| | Administration (may not exceed 10% of grant) | | | | | | | | |
| | Personnel | 1410 | | 161,560.00 | 161,560.00 | 0.00 | 0.00 | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Total 1410 | | | \$161,560.00 | \$161,560.00 | \$0.00 | \$0.00 | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Laredo Housing Authority | | Grant Type and Number: Capital Fund Program No: TX59P01150108 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2008 | | |
|---|--|---|----------|-----------------------|-----------------------|-------------------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Tx 11-All | Agency-Wide Fees and Costs | | | | | | | |
| PHA-Wide | Printing Costs | 1430 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | Miscellaneous A/E Costs | 1430 | | 5,000.00 | 5,000.00 | 0.00 | 0.00 | |
| | Total 1430 | | | \$7,500.00 | \$7,500.00 | \$0.00 | \$0.00 | |
| | Dwelling Equipment | | | | | | | |
| | | 1465.1 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Total 1465.1 | | | \$0.00 | | | | |
| | Non-Dwelling Structures | | | | | | | |
| | (3) A/C Units | 1470 | | 13,000.00 | 13,000.00 | 0 | 0 | |
| | Community Center/Computer Lab Improvements | 1470 | | 170,236.00 | 0.00 | | | |
| | Total 1470 | | | \$183,236.00 | \$13,000.00 | \$0.00 | \$0.00 | |
| | Non-dwelling Equipment | | | | | | | |
| | Misc. equipment & vehicle | 1475 | | 25,000.00 | 25,000.00 | 0.00 | 0.00 | |
| | Walk Behind Scrubber/Polisher | 1475 | | 8,000.00 | 8,000.00 | | | |
| | Total 1475 | | | \$33,000.00 | \$33,000.00 | \$0.00 | \$0.00 | |
| | Contingency | | | | | | | |
| | May not exceed 8% of Total Grant | 1502 | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | |
| | Total 1502 | | | \$30,000.00 | \$30,000.00 | \$0.00 | \$0.00 | |
| | Grand Total | | | \$1,647,934.00 | \$1,647,934.00 | \$0.00 | \$0.00 | |

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx011p01

Annual Statement /Performance and Evaluation Report 10/24/2008
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|---|--|--|
| PHA Name: <p align="center">Laredo Housing Authority</p> | Grant Type and Number: Capital Fund Program No: TX59P01150107 Replacement Housing Factor Grant No: | Federal FY of Grant: <p align="center">2007</p> |
|---|--|--|

Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **09/30/08** Final Performance and Evaluation Report for Program Year Ending _____

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|-----------------------|---------|---------------------|---------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses | 240,325.00 | | 205,325.00 | 115,623.79 |
| 3 | 1408 Management Improvements | 130,600.00 | | 106,967.00 | 48,254.83 |
| 4 | 1410 Administration | 142,725.00 | | 142,725.00 | 102,762.00 |
| 5 | 1411 Audit | 0.00 | | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 10,000.00 | | 10,000.00 | 123.80 |
| 8 | 1440 Site Acquisition | 0.00 | | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 0.00 | | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 953,950.00 | | 400,366.00 | 146,140.03 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 0.00 | | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 0.00 | | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 25,000.00 | | 25,000.00 | 25,000.00 |
| 14 | 1485 Demolition | 0.00 | | 0.00 | 0.00 |
| 15 | 1490 Replacement Reserve | 0.00 | | 0.00 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0.00 | | 0.00 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0.00 | | 0.00 | 0.00 |
| 18 | 1499 Development Activities | 0.00 | | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | 0.00 | | 0.00 | 0.00 |
| 20 | 1502 Contingency | 11,498.00 | | 0.00 | 0.00 |
| 21 | Amount of Annual Grant (sums of lines 2-20) | \$1,514,098.00 | | \$890,383.00 | \$437,904.45 |
| 22 | Amount of line 21 Related to LBP Activities | 0.00 | | 0.00 | 0.00 |
| 23 | Amount of Line 21 Related to Section 504 Compliance | 0.00 | | 0.00 | 0.00 |
| 24 | Amount of Line 21 Related to Security - Soft Costs | 0.00 | | 0.00 | 0.00 |
| 25 | Amount of Line 21 Related to Security - Hard Costs | 0.00 | | 0.00 | 0.00 |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | 0.00 | | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Laredo Housing Authority | | Grant Type and Number: Capital Fund Program No: TX59P01150107 Replacement Housing Factor Grant No: | | | | | Federal FY of Grant: 2007 | |
|---|--|---|----------|----------------------|---------|-------------------|-------------------------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| TX 11-4 | | | | | | | | |
| Senior Citizen's Home | Dwelling Improvements Accessibility Issues (storefront doors, HC toilets...) | 1460 | 100.00 | \$25,000.00 | | \$25,000.00 | \$25,000.00 | Work Complete |
| | Install canopy at west entrance | 1460 | L.S. | \$25,000.00 | | \$25,000.00 | \$21,844.07 | Work Underway |
| | Total 1460 | | | \$50,000.00 | | \$50,000.00 | \$46,844.07 | |
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| | Subtotal, TX 11-4 | | | \$50,000.00 | | \$50,000.00 | \$46,844.07 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: | | Grant Type and Number: | | | | | Federal FY of Grant: | |
|---|---|---|----------|----------------------|---------|---------------------|----------------------|----------------|
| Laredo Housing Authority | | Capital Fund Program No: TX59P01150107 | | | | | 2007 | |
| | | Replacement Housing Factor Grant No: | | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| TX 11-All | Operating Expenses | | | | | | | |
| PHA-Wide | | | | | | | | |
| | In-House Architect / CFP Coordinator | 1406 | | 35,000.00 | | 0.00 | 0.00 | Not Started |
| | Construction Inspector/Superintendent | 1406 | | 32,000.00 | | 32,000.00 | 19,865.40 | Underway |
| | CFP Receiving/Inventory Clerk | 1406 | | 30,000.00 | | 30,000.00 | 14,962.20 | Underway |
| | Project Manager/Construction Buyer | 1406 | | 30,000.00 | | 30,000.00 | 19,007.56 | Underway |
| | Wood Shop Foreman | 1406 | | 29,000.00 | | 29,000.00 | 16,062.36 | Underway |
| | Welding Shop Foreman | 1406 | | 27,000.00 | | 27,000.00 | 14,544.72 | Underway |
| | Benefits | 1406 | | 57,325.00 | | 57,325.00 | 31,181.55 | Underway |
| | Total 1406 | | | \$240,325.00 | | \$205,325.00 | \$115,623.79 | |
| | Management Improvements | | | | | | | |
| | General Technical Assistance | | | | | | | |
| | PHAS / QHWRA Improvements | 1408 | | 6,767.00 | | 6,767.00 | 2,110.80 | Underway |
| | Resident Training & Activities: | | | | | | | |
| | Homeownership Activities | 1408 | | 1,000.00 | | 1,000.00 | 0.00 | Not Started |
| | Homeownership Counselor | 1408 | | 25,200.00 | | 25,200.00 | 0.00 | Not Started |
| | Computer Labs / Activity Centers | 1408 | | 52,500.00 | | 52,500.00 | 45,230.03 | Underway |
| | Benefits | 1408 | | 16,000.00 | | 16,000.00 | 99.00 | Underway |
| | Pro-Rated Salaries | 1408 | | 23,633.00 | | 0.00 | 0.00 | Not Started |
| | Force Account uniforms, equipment | 1408 | | 5,500.00 | | 5,500.00 | 815.00 | Underway |
| | Total 1408 | | | \$130,600.00 | | \$106,967.00 | \$48,254.83 | |
| | Administration (may not exceed 10% of grant) | | | | | | | |
| | Finance Clerk | 1410 | | 32,000.00 | | 32,000.00 | 23,040.00 | |
| | Purchasing Clerk | 1410 | | 27,000.00 | | 27,000.00 | 19,440.00 | |
| | Personnel Clerk | 1410 | | 22,000.00 | | 22,000.00 | 15,840.00 | |
| | Management Information Systems | 1410 | | 42,000.00 | | 42,000.00 | 30,240.00 | |
| | Benefits | 1410 | | 19,725.00 | | 19,725.00 | 14,202.00 | |
| | Total 1410 | | | \$142,725.00 | | \$142,725.00 | \$102,762.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Laredo Housing Authority | | Grant Type and Number: Capital Fund Program No: TX59P01150107 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2007 | | |
|--|---|---|----------|-----------------------|---------|-------------------------------------|---------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Tx 11-All | Agency-Wide Fees and Costs | | | | | | | |
| PHA-Wide | Printing Costs | 1430 | | 5,000.00 | | 5,000.00 | 123.80 | |
| | Miscellaneous A/E Costs | 1430 | | 5,000.00 | | 5,000.00 | 0.00 | |
| | Total 1430 | | | \$10,000.00 | | \$10,000.00 | \$123.80 | |
| | Dwelling Equipment | | | | | | | |
| | | | | 0.00 | | | | |
| | | | | 0.00 | | | | |
| | Total 1465.1 | | | \$0.00 | | | | |
| | Non-Dwelling Structures | | | | | | | |
| | | | | 0.00 | | | | |
| | Total 1470 | | | \$0.00 | | | | |
| | Non-dwelling Equipment | | | | | | | |
| | Misc. equipment & vehicle | 1475 | | 25,000.00 | | 25,000.00 | 25,000.00 | Complete |
| | Total 1475 | | | \$25,000.00 | | \$25,000.00 | \$25,000.00 | |
| | Contingency | | | | | | | |
| | May not exceed 8% of Total Grant | 1502 | | 11,498.00 | | 0.00 | 0.00 | |
| | Total 1502 | | | \$11,498.00 | | \$0.00 | \$0.00 | |
| | Grand Total | | | \$1,514,098.00 | | \$890,383.00 | \$437,904.45 | |

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx011q01

Annual Statement /Performance and Evaluation Report 10/24/2008
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|---|--|--|
| PHA Name: <p align="center">Laredo Housing Authority</p> | Grant Type and Number: Capital Fund Program No: TX59P01150106 Replacement Housing Factor Grant No: | Federal FY of Grant: 2006 |
|---|--|--|

Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number 02
 Performance and Evaluation Report for Program Year Ending **09/30/08** Final Performance and Evaluation Report for Program Year Ending _____

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|-----------------------|-----------------------|-----------------------|-----------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses | 221,150.00 | 221,150.00 | 221,150.00 | 221,150.00 |
| 3 | 1408 Management Improvements | 142,000.00 | 142,000.00 | 142,000.00 | 142,000.00 |
| 4 | 1410 Administration | 137,000.00 | 137,000.00 | 137,000.00 | 137,000.00 |
| 5 | 1411 Audit | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 10,000.00 | 10,000.00 | 10,000.00 | 9,950.25 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 50,000.00 | 50,000.00 | 50,000.00 | 49,990.31 |
| 10 | 1460 Dwelling Structures | 666,000.00 | 834,273.00 | 834,273.00 | 827,277.68 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 50,000.00 | 50,000.00 | 50,000.00 | 46,893.26 |
| 12 | 1470 Nondwelling Structures | 117,824.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1490 Replacement Reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 1499 Development Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 1502 Contingency | 8,282.00 | 0.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant (sums of lines 2-20) | \$1,427,256.00 | \$1,469,423.00 | \$1,469,423.00 | \$1,459,261.50 |
| 22 | Amount of line 21 Related to LBP Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Amount of Line 21 Related to Section 504 Compliance | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of Line 21 Related to Security - Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 21 Related to Security - Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | 0.00 | 0.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Laredo Housing Authority | | Grant Type and Number: Capital Fund Program No: TX59P01150106 Replacement Housing Factor Grant No: | | | | | | Federal FY of Grant: 2006 | |
|--|---|---|----------|----------------------|---------------------|---------------------|---------------------|-------------------------------------|--|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| TX 11-All | Operating Expenses | | | | | | | | |
| PHA-Wide | | | | | | | | | |
| | In-House Architect / CFP Coordinator | 1406 | | 30,650.00 | 30,650.00 | 30,650.00 | 30,650.00 | Complete | |
| | Construction Inspector/Superintendent | 1406 | | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | | |
| | CFP Receiving/Inventory Clerk | 1406 | | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | Complete | |
| | Project Manager/Construction Buyer | 1406 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | Wood Shop Foreman | 1406 | | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | Complete | |
| | Welding Shop Foreman | 1406 | | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | Complete | |
| | Benefits | 1406 | | 72,500.00 | 72,500.00 | 72,500.00 | 72,500.00 | Complete | |
| | Total 1406 | | | \$221,150.00 | \$221,150.00 | \$221,150.00 | \$221,150.00 | | |
| | Management Improvements | | | | | | | | |
| | General Technical Assistance | | | | | | | | |
| | PHAS / QHWRA Improvements | 1408 | | 8,600.00 | 8,600.00 | 8,600.00 | 8,600.00 | Complete | |
| | Resident Training & Activities: | | | | | | | | |
| | Homeownership Activities | 1408 | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | Complete | |
| | Homeownership Counselor | 1408 | | 25,200.00 | 25,200.00 | 25,200.00 | 25,200.00 | Complete | |
| | Computer Labs / Activity Centers | 1408 | | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | Complete | |
| | Benefits | 1408 | | 34,500.00 | 34,500.00 | 34,500.00 | 34,500.00 | Complete | |
| | Pro-Rated Salaries | 1408 | | 14,700.00 | 14,700.00 | 14,700.00 | 14,700.00 | Complete | |
| | Force Account uniforms, equipment | 1408 | | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | Complete | |
| | Total 1408 | | | \$142,000.00 | \$142,000.00 | \$142,000.00 | \$142,000.00 | | |
| | Administration | | | | | | | | |
| | Finance Clerk | 1410 | | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | Complete | |
| | Purchasing Clerk | 1410 | | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | Complete | |
| | Personnel Clerk | 1410 | | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | Complete | |
| | Management Information Systems | 1410 | | 42,000.00 | 34,532.83 | 34,532.83 | 34,532.83 | Complete | |
| | Benefits | 1410 | | 14,000.00 | 21,467.17 | 21,467.17 | 21,467.17 | Complete | |
| | Total 1410 | | | \$137,000.00 | \$137,000.00 | \$137,000.00 | \$137,000.00 | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: | | Grant Type and Number: | | | | | Federal FY of Grant: | |
|--|---|---|----------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| Laredo Housing Authority | | Capital Fund Program No: TX59P01150106 | | | | | 2006 | |
| | | Replacement Housing Factor Grant No: | | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Tx 11-All | Agency-Wide Fees and Costs | | | | | | | |
| PHA-Wide | Printing Costs | 1430 | | 5,000.00 | 5,000.00 | 5,000.00 | 4,950.25 | Underway |
| | Miscellaneous A/E Costs | 1430 | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | Complete |
| | Total 1430 | | | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$9,950.25 | |
| | Dwelling Equipment | | | | | | | |
| | Refrigerators | 1465.1 | 15 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | Complete |
| | Ranges | 1465.1 | 10 | 25,000.00 | 25,000.00 | 25,000.00 | 21,893.26 | Underway |
| | Total 1465.1 | | | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$46,893.26 | |
| | Non-Dwelling Structures | | | | | | | |
| | Renovate old administration building | 1470 | | 117,824.00 | 0.00 | 0.00 | 0.00 | Rev.02 |
| | Total 1470 | | | \$117,824.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Non-dwelling Equipment | | | | | | | |
| | Misc. equipment, vehicles and tools | 1475 | | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | Complete |
| | Total 1475 | | | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | |
| | Contingency | | | | | | | |
| | May not exceed 8% of Total Grant | 1502 | | 8,282.00 | 0.00 | 0.00 | 0.00 | |
| | Total 1502 | | | \$8,282.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Grand Total | | | \$1,427,256.00 | \$1,469,423.00 | \$1,469,423.00 | \$1,459,261.50 | |

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: tx011r01

Annual Statement /Performance and Evaluation Report 12/1/2008
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| | | |
|---|--|--|
| PHA Name: <p align="center">Laredo Housing Authority</p> | Grant Type and Number: Capital Fund Program No: TX59P01150105 Replacement Housing Factor Grant No: | Federal FY of Grant: <p align="center">2005</p> |
|---|--|--|

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 1
 Performance and Evaluation Report for Program Year Ending **9/30/08**
 Final Performance and Evaluation Report for Program Year Ending _____

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|-----------------------|-----------------------|-----------------------|-----------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses | 295,935.00 | 295,935.00 | 295,935.00 | 295,935.00 |
| 3 | 1408 Management Improvements | 138,167.00 | 138,167.00 | 138,167.00 | 138,167.00 |
| 4 | 1410 Administration | 135,500.00 | 135,500.00 | 135,500.00 | 135,500.00 |
| 5 | 1411 Audit | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 125,000.00 | 138,842.52 | 138,842.52 | 138,842.52 |
| 10 | 1460 Dwelling Structures | 699,000.00 | 701,161.48 | 701,161.48 | 701,161.48 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| 12 | 1470 Nondwelling Structures | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 13 | 1475 Nondwelling Equipment | 57,000.00 | 57,000.00 | 57,000.00 | 57,000.00 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1490 Replacement Reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 1499 Development Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 1502 Contingency | 16,004.00 | 0.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant (sums of lines 2-20) | \$1,505,106.00 | \$1,505,106.00 | \$1,505,106.00 | \$1,505,106.00 |
| 22 | Amount of line 21 Related to LBP Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Amount of Line 21 Related to Section 504 Compliance | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of Line 21 Related to Security - Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 21 Related to Security - Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | 0.00 | 0.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Laredo Housing Authority | | Grant Type and Number: Capital Fund Program No: TX59P01150105 Replacement Housing Factor Grant No: | | | | | | Federal FY of Grant: 2005 | |
|---|--|---|-------------|----------------------|--------------|-------------------|----------------|-------------------------------------|--|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| TX 11-2 | | | | | | | | | |
| Russell Terrace | | | | | | | | | |
| | Site Improvements | | | | | | | | |
| | Parking lot repairs and resurface | 1450 | 50,000 s.f. | \$35,000.00 | \$35,454.82 | \$35,454.82 | \$35,454.82 | Complete | |
| | Total 1450 | | | \$35,000.00 | \$35,454.82 | \$35,454.82 | \$35,454.82 | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | Dwelling Improvements | | | | | | | | |
| | Replace tub units (Phase 1 as per PNA) | 1460 | 35 | \$63,500.00 | \$63,500.00 | \$63,500.00 | \$63,500.00 | Complete | |
| | Replace windows (Phase 1 as per PNA) | 1460 | 360 | \$120,000.00 | \$120,000.00 | \$120,000.00 | \$120,000.00 | Complete | |
| | Total 1460 | | | \$183,500.00 | \$183,500.00 | \$183,500.00 | \$183,500.00 | | |
| | | | | | | | | | |
| | Non-Dwelling Equipment | | | | | | | | |
| | Install playground | 1475 | L.S. | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | Complete | |
| | Total 1475 | | | | | | | | |
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| | Subtotal, TX 11-2 | | | \$218,500.00 | \$218,954.82 | \$218,954.82 | \$218,954.82 | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Laredo Housing Authority | | Grant Type and Number: Capital Fund Program No: TX59P01150105 Replacement Housing Factor Grant No: | | | | | | Federal FY of Grant: 2005 |
|--|--|---|----------|----------------------|-------------|-------------------|----------------|-------------------------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| TX 11-4 | | | | | | | | |
| Senior Citizen's Home | Dwelling Improvements Accessibility Issues (storefront doors, HC toilets...) | 1460 | L.S. | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | Complete |
| | Install canopy at west entrance | 1460 | L.S. | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | Complete |
| | Total 1460 | | | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | |
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| | Subtotal, TX 11-4 | | | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: | | Grant Type and Number: | | | | | | Federal FY of Grant: |
|--|---|---|----------|----------------------|---------------------|---------------------|---------------------|----------------------|
| Laredo Housing Authority | | Capital Fund Program No: TX59P01150105 | | | | | | 2005 |
| | | Replacement Housing Factor Grant No: | | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| TX 11-All | Operating Expenses | | | | | | | |
| PHA-Wide | | | | | | | | |
| | In-House Architect / CFP Coordinator | 1406 | | 71,000.00 | 71,000.00 | 71,000.00 | 71,000.00 | Complete |
| | Construction Inspector/Superintendent | 1406 | | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | Complete |
| | CFP Receiving/Inventory Clerk | 1406 | | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | Complete |
| | Project Manager/Construction Buyer | 1406 | | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | Complete |
| | Wood Shop Foreman | 1406 | | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | Complete |
| | Welding Shop Foreman | 1406 | | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | Complete |
| | Benefits | 1406 | | 76,935.00 | 76,935.00 | 76,935.00 | 76,935.00 | Complete |
| | Total 1406 | | | \$295,935.00 | \$295,935.00 | \$295,935.00 | \$295,935.00 | |
| | Management Improvements | | | | | | | |
| | General Technical Assistance | | | | | | | |
| | PHAS / QHWRA Improvements | 1408 | | 6,767.00 | 6,767.00 | 6,767.00 | 6,767.00 | Complete |
| | Resident Training & Activities: | | | | | 0.00 | 0.00 | |
| | Homeownership Activities | 1408 | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | Complete |
| | Homeownership Counselor | 1408 | | 25,200.00 | 25,200.00 | 25,200.00 | 25,200.00 | Complete |
| | Computer Labs / Activity Centers | 1408 | | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | Complete |
| | Benefits | 1408 | | 32,500.00 | 32,500.00 | 32,500.00 | 32,500.00 | Complete |
| | Pro-Rated Salaries | 1408 | | 14,700.00 | 14,700.00 | 14,700.00 | 14,700.00 | Complete |
| | Force Account uniforms, equipment | 1408 | | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | Complete |
| | Total 1408 | | | \$138,167.00 | \$138,167.00 | \$138,167.00 | \$138,167.00 | |
| | Administration | | | | | | | |
| | Finance Clerk | 1410 | | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | Complete |
| | Purchasing Clerk | 1410 | | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | Complete |
| | Personnel Clerk | 1410 | | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | Complete |
| | Management Information Systems | 1410 | | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | Complete |
| | Benefits | 1410 | | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | Complete |
| | Total 1410 | | | \$135,500.00 | \$135,500.00 | \$135,500.00 | \$135,500.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Laredo Housing Authority | | Grant Type and Number: Capital Fund Program No: TX59P01150105 Replacement Housing Factor Grant No: | | | | | | Federal FY of Grant: 2005 |
|--|---|---|----------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Tx 11-All | Agency-Wide Fees and Costs | | | | | | | |
| PHA-Wide | Printing Costs | 1430 | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | Complete |
| | Miscellaneous A/E Costs | 1430 | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | Complete |
| | Total 1430 | | | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | |
| | Dwelling Equipment | | | | | | | |
| | Refrigerators | 1465.1 | 15 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | Complete |
| | Ranges | 1465.1 | 10 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | Complete |
| | Total 1465.1 | | | \$8,500.00 | \$8,500.00 | \$8,500.00 | \$8,500.00 | |
| | Non-Dwelling Structures | | | | | | | |
| | TX 11-11 Office Remodeling | 1470 | | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | Complete |
| | Total 1470 | | | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$25,000.00 | |
| | Non-dwelling Equipment | | | | | | | |
| | Misc. equipment and tools | 1475 | | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | Complete |
| | Stand-up forklift for warehouse | 1475 | | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | Complete |
| | Total 1475 | | | \$27,000.00 | \$27,000.00 | \$27,000.00 | \$27,000.00 | |
| | Contingency | | | | | | | |
| | May not exceed 8% of Total Grant | 1502 | | 16,004.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Total 1502 | | | \$16,004.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Grand Total | | | \$1,475,106.00 | \$1,475,106.00 | \$1,475,106.00 | \$1,475,106.00 | |

CAPITAL FUND TABLES START HERE

Attachment: tx011s01

| | |
|---|------------|
| Annual Statement /Performance and Evaluation Report | 11/26/2008 |
| Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | |

| | | |
|--|--|--|
| PHA Name: <p style="text-align: center;">Laredo Housing Authority</p> | Grant Type and Number: Capital Fund Program No: TX59P01150104 Replacement Housing Factor Grant No: | Federal FY of Grant: 2004 |
|--|--|--|

Original Annual Statement Reserved for Disasters/Emergencies Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **9/30/08** Final Performance and Evaluation Report for Program Year Ending _____

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|-----------------------|-----------------------|-----------------------|-----------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses | 322,935.00 | 260,935.00 | 260,935.00 | 260,935.00 |
| 3 | 1408 Management Improvements | 138,167.00 | 138,167.00 | 138,167.00 | 138,167.00 |
| 4 | 1410 Administration | 135,500.00 | 135,500.00 | 135,500.00 | 135,500.00 |
| 5 | 1411 Audit | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 351,500.00 | 396,630.51 | 396,630.51 | 396,630.51 |
| 10 | 1460 Dwelling Structures | 352,500.00 | 439,358.15 | 439,358.15 | 439,358.15 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 |
| 12 | 1470 Nondwelling Structures | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 55,000.00 | 56,233.34 | 56,233.34 | 56,233.34 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1490 Replacement Reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 1499 Development Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 1502 Contingency | 71,222.00 | 0.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant (sums of lines 2-20) | \$1,496,824.00 | \$1,496,824.00 | \$1,496,824.00 | \$1,496,824.00 |
| 22 | Amount of line 21 Related to LBP Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Amount of Line 21 Related to Section 504 Compliance | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of Line 21 Related to Security - Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 21 Related to Security - Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | Amount of Line 21 Related to Energy Conservation Measures | 0.00 | 0.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Laredo Housing Authority | | Grant Type and Number: Capital Fund Program No: TX59P01150104 Replacement Housing Factor Grant No: | | | | | | Federal FY of Grant: 2004 | |
|---|--|---|----------|----------------------|--------------|-------------------|----------------|-------------------------------------|--|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| Tx 11-1 | | | | | | | | | |
| Colonia Guadalupe | | | | | | | | | |
| | Site Improvements | | | | | | | | |
| | Parking lot repairs and resurface (Ph. 1) | 1450 | 9 | \$125,000.00 | \$138,130.51 | \$138,130.51 | \$138,130.51 | Work complete | |
| | Total 1450 | | | \$125,000.00 | \$138,130.51 | \$138,130.51 | \$138,130.51 | | |
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| | Subtotal, Tx 11-1 | | | \$125,000.00 | \$138,130.51 | \$138,130.51 | \$138,130.51 | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Laredo Housing Authority | | Grant Type and Number: Capital Fund Program No: TX59P01150104 Replacement Housing Factor Grant No: | | | | | | Federal FY of Grant: 2004 |
|---|--|---|-------------|----------------------|-------------|-------------------|----------------|-------------------------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Tx 11-3 | | | | | | | | |
| Carlos Richter Courts | | | | | | | | |
| | Site Improvements | | | | | | | |
| | West side wrought iron fence | 1450 | 10,000 s.f. | \$87,500.00 | \$87,500.00 | \$87,500.00 | \$87,500.00 | Work complete |
| | Total 1450 | | | \$87,500.00 | \$87,500.00 | \$87,500.00 | \$87,500.00 | |
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| | Subtotal, Tx 11-3 | | | \$87,500.00 | \$87,500.00 | \$87,500.00 | \$87,500.00 | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Laredo Housing Authority | | Grant Type and Number: Capital Fund Program No: TX59P01150104 Replacement Housing Factor Grant No: | | | | | | Federal FY of Grant: 2004 | |
|---|--|---|----------|----------------------|-------------|-------------------|----------------|-------------------------------------|--|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| Tx 11-4 | | | | | | | | | |
| Senior Citizen's Home | Dwelling Improvements | | | | | | | | |
| | Replace Bathroom Vanities | 1460 | 100 | \$50,000.00 | \$70,693.73 | \$70,693.73 | \$70,693.73 | Work complete | |
| | Total 1460 | | | \$50,000.00 | \$70,693.73 | \$70,693.73 | \$70,693.73 | | |
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| | Subtotal, Tx 11-4 | | | \$50,000.00 | \$70,693.73 | \$70,693.73 | \$70,693.73 | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Laredo Housing Authority | | Grant Type and Number: Capital Fund Program No: TX59P01150104 Replacement Housing Factor Grant No: | | | | | Federal FY of Grant: 2004 | |
|--|---|---|----------|----------------------|---------------------|---------------------|-------------------------------------|-----------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Tx 11-All | Operating Expenses | | | | | | | |
| PHA-Wide | | | | | | | | |
| | In-House Architect / CFP Coordinator | 1406 | | 71,000.00 | 71,000.00 | 71,000.00 | 71,000.00 | Work complete |
| | Construction Superintendent | 1406 | | 32,000.00 | 0.00 | 0.00 | 0.00 | Budget Revision No. 1 |
| | Inspector/Superintendent | 1406 | | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | Work complete |
| | Project Manager/Construction Buyer | 1406 | | 30,000.00 | 0.00 | 0.00 | 0.00 | Budget Revision No. 1 |
| | Project Manager/Construction Buyer | 1406 | | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | Work complete |
| | Wood Shop Foreman | 1406 | | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | Work complete |
| | Welding Shop Foreman | 1406 | | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | Work complete |
| | Benefits | 1406 | | 76,935.00 | 76,935.00 | 76,935.00 | 76,935.00 | Work complete |
| | Total 1406 | | | \$322,935.00 | \$260,935.00 | \$260,935.00 | \$260,935.00 | |
| | Management Improvements | | | | | | | |
| | General Technical Assistance: | | | | | | | |
| | PHAS / QHWRA Improvements | 1408 | | 6,767.00 | 6,767.00 | 6,767.00 | 6,767.00 | Work complete |
| | Resident Training & Activities: | | | | | | | |
| | Homeownership Activities | 1408 | | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | Work complete |
| | Homeownership Counselor | 1408 | | 25,200.00 | 25,200.00 | 25,200.00 | 25,200.00 | Work complete |
| | Computer Labs / Activity Centers | 1408 | | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | Work complete |
| | Benefits | 1408 | | 32,500.00 | 32,500.00 | 32,500.00 | 32,500.00 | Work complete |
| | Pro-Rated Salaries | 1408 | | 14,700.00 | 14,700.00 | 14,700.00 | 14,700.00 | Work complete |
| | Force Account uniforms, equipment | 1408 | | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | Work complete |
| | Total 1408 | | | \$138,167.00 | \$138,167.00 | \$138,167.00 | \$138,167.00 | |
| | Administration | | | | | | | |
| | Finance Clerk | 1410 | | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | Work complete |
| | Purchasing Clerk | 1410 | | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | Work complete |
| | Personnel Clerk | 1410 | | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | Work complete |
| | Management Information Systems | 1410 | | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | Work complete |
| | Benefits | 1410 | | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | Work complete |
| | Total 1410 | | | \$135,500.00 | \$135,500.00 | \$135,500.00 | \$135,500.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: | | Grant Type and Number: | | | | | | Federal FY of Grant: |
|--|---|---|----------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| Laredo Housing Authority | | Capital Fund Program No: TX59P01150104 | | | | | | 2004 |
| | | Replacement Housing Factor Grant No: | | | | | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Tx 11-All | Agency-Wide Fees and Costs | | | | | | | |
| PHA-Wide | Printing Costs | 1430 | | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | Complete |
| | Miscellaneous A/E Costs | 1430 | | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | Complete |
| | Total 1430 | | | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | |
| | Dwelling Equipment | | | | | | | |
| | Refrigerators | 1465.1 | 100 | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | Purchase complete |
| | Ranges | 1465.1 | 125 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | Purchase complete |
| | Total 1465.1 | | | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | |
| | Non-Dwelling Equipment | | | | | | | |
| | Misc. equipment and/or vehicles | 1475 | | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$35,000.00 | Purchase complete |
| | 15-Passenger Van for Resident Activities | 1475 | 1 | \$20,000.00 | \$21,233.34 | \$21,233.34 | \$21,233.34 | Purchase complete |
| | Total 1475 | | | \$55,000.00 | \$56,233.34 | \$56,233.34 | \$56,233.34 | |
| | Contingency | | | | | | | |
| | May not exceed 8% of Total Grant | 1502 | | \$71,222.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Total 1502 | | | \$71,222.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Grand Total | | | \$1,496,824.00 | \$1,496,824.00 | \$1,496,824.00 | \$1,496,824.00 | |

Attachment: tx011t01
Housing Authority of the City of Laredo
Comments of Resident Advisory Board

| | AMP 1 Guadalupe | AMP 2 Russell Terrace | AMP 3 Carlos Richter Ana Maria Lozano | AMP 4 Senior Citizen Meadow Elderly | AMP 5 Meadow Ares South Laredo | AMP 6 Asherton | Management Proposed / Planned | Considered Resident Input and included in Plan | Considered Resident Input but not included in Plan |
|-------------------------|--------------------|-----------------------------|--|---|--|-------------------|-------------------------------------|--|---|
| Bathroom Vanities | 0 | 0 | 9 | 0 | 0 | 0 | √ | | |
| Electrical Outlets | 0 | 0 | 0 | 0 | 0 | 5 | | | √ |
| Floor Tile | 0 | 0 | 9 | 0 | 7 | 0 | √ | | |
| Gas Lines | 7 | 0 | 0 | 0 | 0 | 0 | | | √ |
| Ground Rods | 0 | 0 | 0 | 0 | 0 | 5 | | | √ |
| Handicap Ramps | 7 | 0 | 0 | 0 | 0 | 0 | √ | | |
| Interior Doors | 0 | 0 | 0 | 0 | 0 | 5 | | √ | |
| Interior Door Knobs | 0 | 0 | 0 | 0 | 8 | 0 | | | √ |
| Interior Door Springs | 0 | 0 | 8 | 0 | 8 | 0 | | | √ |
| Lighting | 0 | 0 | 8 | 0 | 6 | 0 | √ | | |
| Paint - Exterior | 0 | 0 | 0 | 0 | 5 | 0 | √ | | |
| Paint - Interior | 10 | 0 | 0 | 0 | 0 | 0 | | | √ |
| Paint - Shower Stalls | 0 | 0 | 0 | 4 | 0 | 0 | | | √ |
| Parking Lots | 7 | 8 | 17 | 0 | 5 | 0 | √ | | |
| Security | 0 | 0 | 0 | 7 | 0 | 0 | √ | | |
| Sewer drain lines | 7 | 0 | 0 | 7 | 0 | 0 | √ | | |
| Shower stalls | 0 | 8 | 17 | 0 | 9 | 5 | √ | | |
| Stoves | 0 | 0 | 5 | 4 | 3 | 0 | √ | | |
| Termites | 3 | 0 | 0 | 0 | 0 | 0 | | | √ |
| Toilets | 0 | 0 | 15 | 0 | 6 | 5 | √ | | |
| Trees / Landscaping | 0 | 0 | 5 | 0 | 4 | 0 | √ | | |
| Wall Cracks | 0 | 0 | 0 | 4 | 0 | 0 | √ | | |
| Wall Heaters | 0 | 8 | 0 | 0 | 0 | 0 | | | √ |
| Weatherization of Doors | 0 | 0 | 0 | 0 | 0 | 5 | | | √ |
| Weatherization of | 10 | 0 | 0 | 0 | 0 | 0 | | | √ |
| Windows | 0 | 8 | 8 | 0 | 5 | 5 | √ | | |