



Brownsville Housing Authority

2009-2010
Annual Plan

2606 Boca Chica Blvd
Brownsville, TX 78521

(956) 541-8315

Esiquio Luna, Jr.
Executive Director

**RESOLUTION TO APPROVE AND ADOPT THE AMENDMENT TO
FY2008 AGENCY CAPITAL FUND'S FIVE-YEAR PLAN
HOUSING AUTHORITY OF THE CITY OF BROWNSVILLE
JUNE 1, 2009**

WHEREAS, The Housing Authority of the City of Brownsville (BHA) is required by the United States Department of Housing and Urban Development (HUD) to maintain an Annual Plan and a Capital Fund Program Five-Year Action Plan; and

WHEREAS, the BHA Plan is a comprehensive guide to public housing agency (PHA) policies, programs, operations, and strategies for meeting local housing needs and goals; and

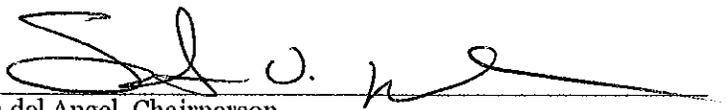
WHEREAS, the BHA has received additional funds through the American Recovery and Reinvestment Act of 2009 and wishes to utilize said funds by including additional work items in its FY2008 Capital Fund Program Five-Year Action Plan; and

WHEREAS, the BHA wishes to modify said Five-Year Action Plan to include the proposed work items.

NOW, THEREFORE BE IT RESOLVED, by the Commissioners of the Housing Authority of the City of Brownsville, Texas, that the attached amendment (Exhibit 'A') be adopted as to form and substance. This resolution shall take effect immediately.

ADOPTED by the Board of Commissioners of the Housing Authority of the City of Brownsville, Texas, at the special board meeting held Monday, June 1, 2009.

HOUSING AUTHORITY OF THE CITY OF BROWNSVILLE



Santa del Angel, Chairperson

ATTESTED BY:



ESQUIO LUNA, JR., SECRETARY

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Brownsville Housing Authority</u> PHA Code: <u>TX007</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2009</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>856</u> Number of HCV units: <u>2015</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <i>None</i> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. PHA plans (including attachments) are located at the following locations: Main administrative office of the PHA, PHA development management offices and PHA website				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. Hope VI: <i>The PHA will apply for Hope VI funds, when made available or announced in the NOFA, to demolish 162 units located in Poinsettia TX007004 & TX007005. It is anticipated that once funds are made available, the PHA will submit application and adhere to the time schedule governed by the source of funds. The PHA may consider other available funding sources such as CDBG, Housing Tax Credit, or HOME funds for funding the demolition of said projects. The PHA will construct replacement units, however, the total amount of replacement units will depend upon the funding sources obtained by the PHA.</i> Homeownership Programs: <i>The PHA will not convert Public Housing units into homeownership during this year. However, through the Section 8 Housing Choice Voucher homeownership program, families (who must be a Family Self-Sufficient participant for a minimum of one year) will have an opportunity to convert their voucher from rent subsidy to mortgage subsidy; and number of participants is not limited.</i> Project Based Vouchers: <i>Will project base vouchers geared towards the elderly/disabled individuals that have specific housing needs that are hard to come by in the City of Brownsville. Allocation will be. up to 20% of 2015 or what ever the baseline for the Section 8 voucher program is at the time.</i>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.				
8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>High Performer – Not required</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” High Performer PHA</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

6.0 PHA PLAN UPDATE PHA PLAN ELEMENTS

1. Eligibility, Selection, and Admissions Policies, including Deconcentration and Wait List Procedures

[24 CFR Part 903.7 9 (c)]

A. Public Housing

(1) Eligibility

The PHA verifies eligibility for admission to public housing prior to being offered a unit utilizing non-income (screening) factors such as:

- Criminal or Drug-related activity
- Rental history - to include information regarding disturbance of neighbors, destruction of property, or living or housekeeping habits at prior residences which may adversely affect the health, safety, or welfare of other residents.
- Information from personal references
- Evictions from Public Housing, Indian Housing, Section 23 or any Section 8 program.

The PHA obtains criminal history records from the Texas Department of Public Safety (an NCIC-authorized source for the FBI) for both state and national records.

(1) Selection

The PHA will select and house residents in accordance with the following priorities and preferences, in order listed.

- (1) Limitations on Admission
- (2) Local Preference
- (3) Date and Time of Application
- (4) Denial of Local Preference(s) Claims

(3) Admissions Policy

Income Targeting:

The PHA may select, based on date and time of application and preferences, two (2) families in the extremely low-income category and two (2) families from the lower/very low-income category alternately until the forty per (40%) admission requirement of extremely low-income families is achieved.

(4) De-concentration

Admission and Continued Occupancy policies are revised to include the PHA's policy of promoting economic de-concentration of its housing developments by offering low-income families, selected in accordance with applicable preferences and priorities, units in developments where family incomes are highest. Families with higher incomes will be offered units in developments with the lowest average family income.

(5) Wait List Procedures

The PHA maintains a separate wait list for all of its developments. The wait list is maintained in an electronic format and updated annually to keep only interested applicants on file and the wait list current.

The wait list is sub-divided by the following:

- unit type
- size
- Family/general occupancy developments
- Elderly/disabled (mixed population) properties
- Accessible and adaptable units

B. Section 8

(1) Eligibility

The PHA verifies eligibility for admission to Section 8 programs prior to being offered rental assistance utilizing non-income (screening) factors such as:

- Criminal or Drug-related activity
- Evictions from Public Housing, Indian Housing, Section 23 or any Section 8 program.

The PHA obtains criminal history records from the Texas Department of Public Safety (an NCIC-authorized source for the FBI) for both state and national records.

(2) Selection

The PHA will select and assist Housing Choice Voucher applicants in accordance with the following priorities and preferences, in the order listed.

- (1) Local Preference
- (2) Date and Time of Application

(3) Admissions Policy

Income Targeting:

Seventy –five percent (75%) of all new admissions shall be families whose income is below thirty percent (30%) of the area median income. The other twenty five percent of admissions will have incomes up to eighty percent (80%) of area median income.

(4) De-concentration

The PHA objective is to encourage families to move into a broader range of neighborhoods through the provisions of affordable housing. The PHA provides the following information to Section 8 participants/applicants/landlords.

- Advise families what areas they can lease a unit with tenant based assistance
- Provide a listing service to landlords when they have a vacant unit available for lease
- Conduct owner surveys to identify what units are outside of high poverty or minority concentration.

(5) Wait List Procedures

The PHA maintains separate wait list for the following programs:

- Housing Choice Voucher
- Moderate Rehabilitation
- Family Unification
- Project Based Voucher program (Villa Del Sol and Sunset Haven both elderly/disabled properties)

The wait list is maintained in an electronic format and updated semi-annually to keep only interested applicants on file and the wait list current.

2. Financial Resources

[24 CFR Part 903.7 9 (b)]

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2007 grants)	N/A	N/A
a) Public Housing Operating Fund	1,707,508	---
b) Public Housing Capital Fund	1,132,383	Public Housing operations, capital improvements, & supportive services.
c) HOPE VI Revitalization	N/A	N/A
d) HOPE VI Demolition	N/A	N/A
e) Annual Contributions for Section 8 Tenant-Based Assistance	9,804,168	---

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	N/A
g) Resident Opportunity and Self-Sufficiency Grants	N/A	N/A
h) Community Development Block Grant	N/A	N/A
i) HOME	N/A	N/A
Other Federal Grants (list below)	N/A	N/A
FSS	43,000	
Homeownership	10,000	
2. Prior Year Federal Grants (unobligated funds only) (list below)		Public Housing operations, capital improvements, & supportive services.
a) Public Housing CF 08	1,123,102	
b) Public Housing CF 07	673,102	
3. Public Housing Dwelling Rental Income	1,392,354	Public Housing operations, supportive services.
4. Other income (list below)	N/A	N/A
5. Non-federal sources (list below)	N/A	N/A
Total resources	15,885,617	N/A

3. Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies:

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

The PHA has established a minimum rent of twenty five dollars (\$25.00)

(2) Discretionary minimum rent hardship exemption policy

The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety days when a hardship is requested on one following conditions:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who entitled to public benefits but for Title VI of the Personal Responsibility and Work Opportunity Act of 1996;
- b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
- c. The family would be evicted as a result of imposing the minimum rent requirement;
- d. There has been a death in the family; or
- e. There are other hardship situations by the PHA on a case-by-case basis, i.e. alimony, child support,
- f. Rents set at less than 30% of adjusted income

The PHA has the following discretionary (optional) deductions and/or exclusions policies:

- For the earned income of a previously unemployed household member
- For increases in earned income

(3) Rent re-determinations

- Between income reexaminations or at any time the family experiences an income increase

(4) Flat Rents

The PHA has set market-based flat rents determined by a contracted consultant.

B. Section 8 Tenant-Based Assistance

(1) Payment Standards

- The PHA has set its payment standards to above 100% but at or below 110% of FMR due to the current FMRs in place are not adequate to ensure success among

assisted families in the PHA's FMR area and to increase housing options for families.

- The payment standards are reevaluated annually.

(2) Minimum Rent

- The minimum rent has been set at fifty dollars (\$50.00)
- The PHA has adopted discretionary minimum rent hardship exemption policies

4. Operations and Management

[24 CFR Part 903.7 9 (e)]

The PHA is responsible for the maintenance of 856 dwelling units and all non-dwelling facilities and grounds. The PHA uses both a centralized and decentralized system to provide all maintenance services. All project based personnel report to their respective developments where they report to the Property Manager/Assistant. Maintenance staff performs maintenance tasks while the Maintenance Mechanic is primarily responsible for vacancy work orders, accomplishing work orders generated by resident ,service requests work generated by inspections of vacated units and annual inspection.

The following manuals are utilized as they establish rules, standards and the policies of the PHA that govern maintenance.

- *Admissions & Continued Occupancy Policy;*
- *Maintenance Work Plan;*

The PHA has implemented an Integrated Pest Management (IPM) program to be utilized for properties they own and manage.

The IPM program takes into consideration control of all pests. Due to the density of the apartments under management and history of the local pest problems, emphasis will be placed on control of cockroaches, rodents, ants, and termites. For pest eradication the PHA utilizes the following policy/manual as it establishes rules, standards and the policies of the PHA that govern pest eradication.

- *Integrated Pest Management Plan.*
- *Admissions & Continued Occupancy Policy*

5. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

A. Public Housing

The PHA has established written grievance procedures that adhere to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing. Residents and applicants must contact the development management office to initiate grievance.

B. Section 8 Tenant-Based Assistance

The PHA has established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program as found in 24 CFR 982. Applicants or assisted

families must contact the PHA Section 8 program to initiate the informal review and informal hearing processes.

6. Designated Housing for Elderly and Disabled Families

[24 CFR Part 903.7 9 (i)]

The PHA designated two public housing developments for occupancy by elderly families or by families with disabilities. The properties are Villa Del Sol (AMP 7) with 140 public housing units and the other is Sunset Haven TX007024 with 30 public housing units. Both properties are a mixed finance project.

7. Community Service and Self-sufficiency

[24 CFR Part 903.7 9 (l)]

A. PHA Coordination with the Welfare (TANF) Agency

- (1) The PHA maintains a cooperative agreement with the state TANF Agency, to share information and/or target supportive services. It was initiated in March 2001.
- (2) Other coordination efforts between the PHA and TANF agency are as follows:
 - Client referrals
 - Information sharing regarding mutual clients (for rent determinations and otherwise)

B. Services and programs offered to residents and participants

(1) General

The PHA will employ to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA

Safety and Crime Prevention

[24 CFR Part 903.7 9 (m)]

The PHA has observed lower-level crime, vandalism and/or graffiti throughout the developments. It has taken measures to educate the residents to empower them to take action either through the local police department or form a Neighborhood Watch program so that they may have more control over what happens in their neighborhood.

Through compiling resident, employee and police reports the PHA determines what actions must be taken to ensure the safety of all residents. The following actions are taken in order to address the different needs:

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program

8. Pets

[24 CFR Part 903.7 9 (n)]

The Brownsville Housing Authority has two (2) pet policies—one for families and the other for elderly/disabled. Both policies comply with state and federal regulations concerning the right of residents to maintain pets in their respective dwelling units. Both policies have a required pet deposit.

9. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

11. Fiscal Year Audit

[24 CFR Part 903.7 9 (p)]

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)). The most recent audit completed was submitted to HUD without findings.

12. Asset Management

[24 CFR Part 903.7 9 (q)]

The PHA has demonstrated replacement of its older public housing stock through tax credit projects in the community. The PHA continues to analyze its current public housing units in order to seek out other investment endeavors to maintain decent and affordable housing. The PHA has engaged in activities that will contribute to the long-term asset management of its public housing stock, to include a plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have not been addressed elsewhere in this PHA Plan.

13. VIOLENCE AGAINST WOMEN ACT

GOALS, ACTIVITIES, OBJECTIVES, POLICIES & PROGRAMS

- 1) Any activities, services or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault or stalking.

The Housing Authority's partnership with the University of Texas/Brownsville has allowed for the establishment of a "Compassion Center" designed to deliver activities, services, and programs to the residents of the Buena Vida neighborhood of Brownsville, Texas, along with the Buena Vida Development. The "Friendship of Women," the "Family Outreach," and the Texas Department of Human Service's "Adult Protective Services" and "Child Protective Services" present a variety of activities and programs, along with services, to women and children in Brownsville.

- 2) Any activities, services, or programs provided or offered that helps child and adult victims of domestic violence, dating violence, sexual assault or stalking to obtain and maintain housing.

"Friendship of Women" refers clients to our agency for housing. The family must provide copies of protective orders in order to receive a preference in determining eligibility for housing. Both the Housing Choice Voucher and the Public Programs offer a preference for victims of domestic violence. The Housing Authority provides referral services to victims of the aforementioned crimes.

- 3) Any activities, services or programs provided or offered to prevent domestic violence, dating violence, sexual assault and stalking, or to enhance victim safety in assisted families.
 - After-school tutorial program, which includes programs on limiting the effects of violence on children and their families.
 - Resident meeting, which includes programs on domestic violence, their causes and repercussions, and recognizing the signs of abused adults/children.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Brownsville Housing Authority	Grant Type and Number: Capital Fund Program Grant No: TX-59-P007501-05 Replacement Housing Factor Grant No:	Federal FY of Grant 2005
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Original Annual Statement
 Revised Annual Statement/Revision Number **No.**
 Performance and Evaluation Report for Period Ending **12-30-08**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	6.59%	110,000.00	110,000.00	110,000.00
3	1408 Management Improvements	1.47%	24,500.00	24,500.00	24,500.00
4	1410 Administration <small>May not exceed 10%</small>	8.23%	137,428.00	137,428.00	137,428.00
5	1411 Audit		1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs		20,000.00	20,000.00	20,000.00
8	1440 Sites Acquisition			0.00	0.00
9	1450 Site Improvement		10,000.00	10,000.00	10,000.00
10	1460 Dwelling Structures		1,349,455.00	1,349,455.00	1,337,539.62
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures		10,000.00	10,000.00	10,000.00
13	1475 Nondwelling Equipment		7,000.00	7,000.00	7,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs		1,000.00	1,000.00	1,000.00
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency		0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)		1,670,383.00	1,670,383.00	1,658,467.62
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 related to Security-Soft Costs				
25	Amount of line 21 related to Security--Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II : Supporting Pages

Brownsville PHA
FFY 2005

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-05 Replacement Housing Factor Grant No:			2005			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	May Not Exceed 20% of Total Grant	1406		110,000.00	110,000.00	110,000.00	110,000.00	Complete
Management Improvements Agency-Wide	May Not Exceed 20% of Total Grant	1408		1,205.62	1,205.62	1,205.62	1,205.62	Complete
	CFP Staff Training			16,400.90	16,400.90	16,400.90	16,400.90	Complete
	Resident Initiatives - (Clerk) Benefits			6,893.48	6,893.48	6,893.48	6,893.48	Complete
	Total	1408		24,500.00	24,500.00	24,500.00	24,500.00	
Administration Agency Wide	May Not Exceed 10% of Total Grant	1410		34,379.19	34,379.19	34,379.19	34,379.19	Complete
	CFP Coordinator			28,334.40	28,334.40	28,334.40	28,334.40	Complete
	CFP Const. Superintendent/Inspector (75%)			24,054.05	24,054.05	24,054.05	24,054.05	Complete
	CFP Administrative Assistant			13,768.09	13,768.09	13,768.09	13,768.09	Complete
	CFP Foreman (50%)			31,137.41	31,137.41	31,137.41	31,137.41	Complete
	Benefits			5,754.86	5,754.86	5,754.86	5,754.86	Complete
	Sundry - CFP office expense							
Total	1410		137,428.00	137,428.00	137,428.00	137,428.00		
Audit	Audit	1411		1,000.00	1,000.00	1,000.00	1,000.00	Complete
Fees & Costs A&E Agency Wide	Inspection Costs (In House) 25%	1430		18,303.29	18,303.29	18,303.29	18,303.29	Complete
	Printing/Advertising Cost			1,346.71	1,346.71	1,346.71	1,346.71	Complete
	Consultant Fees (Environmental Review)			350.00	350.00	350.00	350.00	Complete
	Total	1430		20,000.00	20,000.00	20,000.00	20,000.00	
Site Improvement	Bougainvillea (7-2) Landscaping/Soil Erosion/Repair	1450		10,000.00	10,000.00	10,000.00	10,000.00	Complete
Sub-Total this Page				302,928.00	302,928.00	302,928.00	302,928.00	

Annual Statement/Performance and Evaluation Report

Brownsville PHA
FFY 2005

Part II: Supporting Pages
Capital Fund Program

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-05 Replacement Housing Factor Grant No:				2005		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007-P001 Buena Vida	Dwelling Structures via F.A. Staff	1460						
	Replace Window Balances		150	10,000.00	3,469.43	3,469.43	0.00	Pending
	Repair Exterior Window Sills		150	9,787.55	9,787.55	9,787.55	9,787.55	Complete
	Replace Exterior Screen Doors		300	32,500.00	38,747.95	38,747.95	38,073.47	Complete
	Repair Storage Rooms		50	28,326.05	28,326.05	28,326.05	28,326.05	Complete
	Repair Water Heater Closets		124	23,817.65	23,817.65	23,817.65	23,817.65	Complete
Total for Buena Vida				104,431.25	104,148.63	104,148.63	100,004.72	Move \$282.62 to 7-2
TX007-P002 Bougainvillea	Dwelling Structures via F.A. Staff	1460						
	Replace Tub		10	19,089.62	19,089.62	19,089.62	19,089.62	Complete
	Replace Vents (Foundation)		50	2,500.00	4,290.95	4,290.95	4,290.95	Complete
Total for Bougainvillea				21,589.62	23,380.57	23,380.57	23,380.57	From 7-1 \$282.62 From AW \$1,508.33
TX007-P003 Victoria Gardens	Dwelling Structures via F.A. Staff	1460						
	Paint Exterior of Units		46	24,367.25	24,367.25	24,367.25	24,367.25	Complete
Total for Victoria Gardens				24,367.25	24,367.25	24,367.25	24,367.25	
				150,388.12	151,896.45	151,896.45	147,752.54	

Annual Statement/Performance and Evaluation Report

Brownsville PHA

Part II: Supporting Pages

FFY 2005

Capital Fund Program

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-05			2005			
		Replacement Housing Factor Grant No:						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007P008 Las Brisas	Dwelling Structures Comprehensive Modernization of Units (Force Account) Interior Demolition of Walls, Framing, Rough Plumbing, Rough Electrical, Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs), Final Electric, Plumbing, Mechanical, Painting (Oil Base Paint), Cleaning, Permits & Relocation. Other related items i.e. permits, etc., @ \$30,142 per Unit	1460	30	904,273.58	904,273.58	904,273.58	904,273.58	Complete
		1460		904,273.58	904,273.58	904,273.58	904,273.58	
Agency Wide								
Dwelling	CFP vehicle maintenance/upkeep/Gasoline Expense	1460		21,000.00	21,000.00	21,000.00	21,000.00	Complete
Structures	Force Account Benefits i.e. Retire, Life, Subtotal	1460		273,793.30	272,284.97	272,284.97	264,513.50	On Going
		1460		294,793.30	293,284.97	293,284.97	285,513.50	Move \$1,508.33 to 7-2
	Total for this page			1,199,066.88	1,197,558.55	1,197,558.55	1,189,787.08	

Annual Statement/Performance and Evaluation Report

Brownsville PHA

Part II: Supporting Pages

FFY 2005

Capital Fund Program

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-05			2005			
		Replacement Housing Factor Grant No:						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Non-Dwelling Structures (AW)	CFP Warehouse/Admn Fac Operation of Whse (not new const.)	1470		10,000.00	10,000.00	10,000.00	10,000.00	Complete
Non-Dwelling Equipment (AW)	Agency Wide CFP Tools and Equipment/Safety equipment	1475		7,000.00	7,000.00	7,000.00	7,000.00	Complete
	Subtotal	1475		7,000.00	7,000.00	7,000.00	7,000.00	
Relocation (AW)	Relocation Cost	1495.1		1,000.00	1,000.00	1,000.00	1,000.00	Complete
	Sub-Total this Page			18,000.00	18,000.00	18,000.00	18,000.00	
	TOTAL FOR CFP FFY 2005			1,670,383.00	1,670,383.00	1,670,383.00	1,658,467.62	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Brownsville PHA
 FFY 2005

Part III: Implementation Schedule

PHA Name: Brownsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX59P007501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX 007-PO01 Buena Vida	08/17/07			08/17/09			
TX007-P002 Bougainvillea	08/17/07			08/17/09			
TX 007-PO 003 Victoria Gardens	08/17/07			08/17/09			
TX 007-PO 006 Citrus Gardens	08/17/07			08/17/09			
TX007-P008 Las Brisas	08/17/07			08/17/09			
Agency Wide:							
Administration	08/17/07			08/17/09			
Mgmt Improve(s)	08/17/07			08/17/09			
Physical Improve(s)	08/17/07			08/17/09			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Brownsville Housing Authority	Grant Type and Number: Capital Fund Program Grant No: TX-59-P007501-06 Replacement Housing Factor Grant No:	Federal FY of Grant <p style="text-align: center;">2006</p>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revised Annual Statement/Revision Number		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 12-30-08 <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	20.00%	295,056.00	295,056.00	295,056.00
3	1408 Management Improvements		25,250.00	25,250.00	24,233.98
4	1410 Administration May not exceed 10%	10.00%	147,528.00	147,528.00	147,528.00
5	1411 Audit		1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs		26,000.00	26,000.00	26,000.00
8	1440 Sites Acquisition		0.00	0.00	0.00
9	1450 Site Improvement		38,672.29	38,672.29	3,166.48
10	1460 Dwelling Structures		889,777.71	889,777.71	600,264.26
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures		45,000.00	45,000.00	10,937.86
13	1475 Nondwelling Equipment		6,000.00	6,000.00	6,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs		1,000.00	1,000.00	779.26
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency		0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)		1,475,284.00	1,475,284.00	1,114,965.84
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 related to Security-Soft Costs				
25	Amount of line 21 related to Security--Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II : Supporting Pages**

Brownsville PHA
 FFY 2006
 P. & E. 12-30-08

PHA Name:		Grant Type and Number		Federal FY of Grant				
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-06 Replacement Housing Factor Grant No:		2006				
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	May Not Exceed 20% of Total Grant	1406		295,056.00	295,056.00	295,056.00	295,056.00	Complete
Management Improvements Agency-Wide	May Not Exceed 20% of Total Grant	1408						Complete
	CFP Staff Training			2,000.00	537.86	537.86	537.86	Complete
	Resident Initiatives			16,500.00	17,857.64	17,857.64	16,900.49	On Going
	Benefits			6,750.00	6,854.50	6,854.50	6,795.63	On Going
	Total	1408		25,250.00	25,250.00	25,250.00	24,233.98	
Administration Agency Wide	May Not Exceed 10% of Total Grant	1410						Complete
	CFP Coordinator			39,000.00	39,257.94	39,257.94	39,257.94	Complete
	CFP Const. Superintendent/Inspector (75%)			26,000.00	29,925.38	29,925.38	29,925.38	Complete
	CFP Administrative Assistant			30,000.00	22,496.92	22,496.92	22,496.92	Complete
	CFP Foreman (50%)			12,430.00	13,810.25	13,810.25	13,810.25	Complete
	Benefits			30,098.00	35,091.42	35,091.42	35,091.42	Complete
	Sundry - CFP office expense			10,000.00	6,946.09	6,946.09	6,946.09	Complete
	Total	1410		147,528.00	147,528.00	147,528.00	147,528.00	
Audit	Audit	1411		1,000.00	1,000.00	1,000.00	1,000.00	Complete
Fees & Costs A&E Agency Wide	Inspection Costs (In House)	1430		25,000.00	24,745.14	24,745.14	24,745.14	Complete
	Printing/Advertising Cost			1,000.00	1,254.86	1,254.86	1,254.86	Complete
	Total	1430		26,000.00	26,000.00	26,000.00	26,000.00	
Site Improvement	Agency Wide Soil Erosion, Landscaping, Repair Fencing as needed, Repair/Replace Sidewalk as needed via F.A. Staff	1450		38,672.29	38,672.29	38,672.29	3,166.48	On Going
Sub-Total this Page				533,506.29	533,506.29	533,506.29	496,984.46	

Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages

Capital Fund Program

Brownsville PHA
FFY 2006
P. & E. 12-30-08

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-06		2006				
		Replacement Housing Factor Grant No:						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007-P003 Victoria Gardens	Dwelling Structures							
	Repair Roofs (Maintenance) 10 Units = \$5K ea. Via Contract	1460	5 duplexes	108,000.00	108,000.00	108,000.00	108,000.00	Complete
	Replace Bathroom Tubs (Convert to shower) \$1,200 ea via F.A. Staff	1460	25	30,000.00	26,748.77	26,748.77	26,748.77	Complete
	Total for Victoria Gardens	1460		138,000.00	134,748.77	134,748.77	134,748.77	Move \$2.58 to 7-8 Move \$3,248.65 to AW
TX007P006 Citrus Gardens	Interior Renovation/Rehab of 1 Unit via F.A. Staff	1460	1	22,959.53	22,959.53	22,959.53	22,959.53	Complete
	Demolition, Framing, Rough Plumbing, Rough Electrica Drywall, Tape & Float (Texture, Latex, Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs). Final Electric, Plumbing, Painting (Oil Base Paint), Repair Roofs (Repair/Maintain any portion of existent roof which appears to be severely damaged). Replace any damaged wood decking, wood fasciæ and damaged soffit. Paint gravel guards, wood fascias, soffit and adjacent vertical veneer Cleaning and other related items, i.e. permits, etc.,							
	Total for Citrus Gardens	1460		22,959.53	22,959.53	22,959.53	22,959.53	
	Sub-Total this Page			160,959.53	157,708.30	157,708.30	157,708.30	

Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages

Capital Fund Program

Brownsville PHA
FFY 2006
P. & E. 12-30-08

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-06 Replacement Housing Factor Grant No:		2006				
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007P008 Las Brisas	Dwelling Structures Interior Renovation/Rehab of Units via F.A. Staff Demolition, Framing, Rough Plumbing, Rough Electrica Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs), Final Electric, Plumbing, Mechanical, Painting (Oil Base Paint), Cleaning, and Other related items i.e. permits, etc., @ \$32,576 per Unit	1460	2	65,150.29	65,152.87	65,152.87	65,152.87	Complete From 7-3 \$2.58
		1460		65,150.29	65,152.87	65,152.87	65,152.87	
TX007P009 Linda Vista	Dwelling Structures Interior Renovation/Rehab of Units via F.A. Staff Demolition, Framing, Rough Plumbing, Rough Electrica Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs), Final Electric, Plumbing, Mechanical, Painting (Oil Base Paint), Cleaning, and Other related items i.e. permits, etc., @ \$31, 250 per Unit	1460	16	500,000.00	500,000.00	500,000.00	285,746.05	On Going
		1460		500,000.00	500,000.00	500,000.00	285,746.05	
Citrus Annex	Repair (Tile) Roofs as needed via F.A. Staff	1460		13,008.89	13,008.89	13,008.89	13,008.89	Complete
Agency Wide Dwelling Structures	Roach/Termite Treatment via Contract	1460		40,159.00	41,849.57	41,849.57	13,848.01	On Going
	CFP vehicle maintenance/upkeep/Gasoline Expense	1460		5,000.00	6,711.43	6,711.43	6,711.43	On Going
	Force Account Benefits i.e. Retire, Life,	1460		105,000.00	105,000.00	105,000.00	57,742.06	On Going
	Uniform for Staff	1460		500.00	346.65	346.65	346.65	Complete
	Subtotal	1460		150,659.00	153,907.65	153,907.65	78,648.15	From 7-3 \$3,248.65
Total for this page				728,818.18	732,069.41	732,069.41	442,555.96	

Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages

Capital Fund Program

Brownsville PHA

FFY 2006

P. & E. 12-30-08

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-06 Replacement Housing Factor Grant No:		2006				
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Non-Dwelling Structures (AW)	CFP Mobile Office & Storage	1470		15,000.00	15,000.00	15,000.00	10,793.86	On Going
	Linda Vista Storage Shed		1	30,000.00	0.00	0.00	0.00	Move to FFY 2008
	Replace Roof at Citrus Gardens Headstart Center via Contract		1	0.00	30,000.00	30,000.00	144.00	Urgent (Hurricane Dolly)
				45,000.00	45,000.00	45,000.00	10,937.86	
Non-Dwelling Equipment (AW)	Agency Wide							
	Purchase CFP Tools/Equipment & Safety Equip.	1475		3,500.00	3,437.52	3,437.52	3,437.52	On Going
	Purchase/Upgrade CFP Hardware			2,500.00	2,562.48	2,562.48	2,562.48	On Going
	Subtotal	1475		6,000.00	6,000.00	6,000.00	6,000.00	
Relocation (AW)	Relocation Cost			1,000.00	1,000.00	1,000.00	779.26	On Going
	Reim. for Transfer of Utilities, etc.	1495.1						
	Sub-Total this Page			52,000.00	52,000.00	52,000.00	17,717.12	
	TOTAL FOR CFP FFY 2006			1,475,284.00	1,475,284.00	1,475,284.00	1,114,965.84	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Brownsville PHA
 FFY 2006
 P. & E. 12-30-08

Part III: Implementation Schedule

PHA Name: Brownsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX59P007501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX 007-PO 003 Victoria Gardens	07/17/08			07/17/10			
TX 007-PO 006 Citrus Gardens	07/17/08			07/17/10			
TX007-P008 Las Brisas	07/17/08			07/17/10			
TX007-P009 Linda Vista	07/17/08			07/17/10			
Agency Wide:							
Administration	07/17/08			07/17/10			
Mgmt Improve(s)	07/17/08			07/17/10			
Physical Improve(s)	07/17/08			07/17/10			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Brownsville Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:TX59R007501-06	Federal FY of Grant 2006
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- Original Annual Statement
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Period Ending **12-30-08**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration <small>May not exceed 10%</small>	12,500.00		0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,500.00		0.00	0.00
8	1440 Sites Acquisition	86,149.00		0.00	0.00
9	1450 Site Improvement	25,000.00		0.00	0.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	154,149.00		0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 related to Security-Soft Costs				
25	Amount of line 21 related to Security--Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II : Supporting Pages

Brownsville PHA
 FFY 2006
 P & E 12-30-08

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Proposed Work
Brownsville Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R007501-06			2006			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Funds Obligated	Funds Expended	
Administration	Replacement Housing Factor							
	May Not Exceed 10% of Total Grant							
	CFP Coordinator	1410 (1499)		5,000.00	0.00	0.00	0.00	Pending
	CFP Const. Superintendent/Inspector			7,000.00	0.00	0.00	0.00	
	Sundry - CFP office expense			500.00	0.00	0.00	0.00	
	Total	1410 (1499)		12,500.00	0.00	0.00	0.00	
Fees & Costs	Consultant Fees & Costs	1430 (1499)		30,000.00	0.00	0.00	0.00	Pending
A&E	Printing/Advertising Cost			500.00	0.00	0.00	0.00	
	Total	1430 (1499)		30,500.00	0.00	0.00	0.00	
Site Acquisition	Property Purchases (1440.1)	1440 (1499)		61,649.00	0.00	0.00	0.00	Pending
	Surveys and Maps (1440.4)			10,000.00	0.00	0.00	0.00	
	Appraisals (1440.5)			2,000.00	0.00	0.00	0.00	
	Title Information (1440.6)			2,000.00	0.00	0.00	0.00	
	Legal Cost - Site (1440.8)			2,000.00	0.00	0.00	0.00	
	Option Negotiations (1440.10)			5,000.00	0.00	0.00	0.00	
	Current Tax Settlements (1440.12)			2,500.00	0.00	0.00	0.00	
	Sundry Site Costs (1440.19)			1,000.00	0.00	0.00	0.00	
	Total	1440 (1499)		86,149.00	0.00	0.00	0.00	
Site Improvement	Agency Wide							
	Contouring, Landscaping, Fencing	1450 (1499)		25,000.00	0.00	0.00	0.00	Pending
Total of RHF Grant				154,149.00	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

Brownsville PHA
 FFY 2006
 P & E 12-30-08

PHA Name: Brownsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R007501-06	Federal FY of Grant: 2006
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Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Replacement Housing Factor	07/18/08			07/18/10			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Brownsville Housing Authority	Grant Type and Number: Capital Fund Program Grant No: TX-59-P007501-07 Replacement Housing Factor Grant No:	Federal FY of Grant 2007
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- Original Annual Statement
 Revised Annual Statement/Revision Number **Revised 02-23-09**
 Final Performance and Evaluation Report
- Performance and Evaluation Report for Period Ending **12-30-08**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations <small>May not exceed 20%</small>	90,000.00	90,000.00	0.00	0.00
3	1408 Management Improvements				
4	1410 Administration <small>May not exceed 10%</small>	113,000.00	95,000.00	50,000.00	48,819.77
5	1411 Audit	1,000.00	1,000.00	0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,300.00	17,300.00	9,400.00	6,043.76
8	1440 Sites Acquisition	200,000.00	0.00	0.00	0.00
9	1450 Site Improvement				
10	1460 Dwelling Structures	738,302.00	961,802.00	395,074.17	296,545.74
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	2,000.00	2,000.00	1,000.00	0.00
13	1475 Nondwelling Equipment	3,000.00	5,000.00	4,000.00	2,281.80
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	500.00	1,000.00	500.00	206.46
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency <small>May not exceed 8%</small>	1% 8,000.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	1,173,102.00	1,173,102.00	459,974.17	353,897.53
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 related to Security-Soft Costs				
25	Amount of line 21 related to Security--Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II : Supporting Pages

Brownsville PHA
 FFY 2007
 P & E 12-30-08

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-07		2007				
		Replacement Housing Factor Grant No:						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	May Not Exceed 20% of Total Grant	1406		90,000.00	90,000.00	0.00	0.00	Pending
Administration Agency Wide	May Not Exceed 10% of Total Grant							
	CFP Coordinator	1410		30,000.00	40,000.00	22,000.00	21,297.60	On Going
	CFP Const. Superintendent/Inspector (partial)			25,000.00	25,000.00	10,000.00	13,032.03	On Going
	CFP Administrative Assistant			25,000.00	0.00	0.00	0.00	Position Vacant
	CFP Foreman (partial)			10,000.00	0.00	0.00	0.00	Position Vacant
	Benefits			18,000.00	20,000.00	13,000.00	10,487.73	On Going
	Sundry - CFP office expense			5,000.00	10,000.00	5,000.00	4,002.41	On Going
	Total	1410		113,000.00	95,000.00	50,000.00	48,819.77	
Audit	Audit	1411		1,000.00	1,000.00	0.00	0.00	Pending
Fees & Costs A&E	Inspection Costs (In House)	1430		17,000.00	16,400.00	8,500.00	5,188.90	On Going
	Printing/Advertising Cost			300.00	300.00	300.00	854.86	On Going
	Design Costs			0.00	600.00	600.00	0.00	On Going
Agency Wide	Total	1430		17,300.00	17,300.00	9,400.00	6,043.76	
Site Acquisition	Property Purchases (1440.1)	1440		180,000.00	180,000.00	0.00	0.00	
	Surveys and Maps (1440.4)			8,000.00	8,000.00	0.00	0.00	
	Appraisals (1440.5)			2,000.00	2,000.00	0.00	0.00	
	Title Information (1440.6)			2,000.00	2,000.00	0.00	0.00	
	Legal Cost - Site (1440.8)			2,000.00	2,000.00	0.00	0.00	
	Option Negotiations (1440.10)			5,000.00	5,000.00	0.00	0.00	
	Current Tax Settlements (1440.12)			0.00	0.00	0.00	0.00	
	Sundry Site Costs (1440.19)			1,000.00	1,000.00	0.00	0.00	
	Total	1440		200,000.00	0.00	0.00	0.00	Move to 2008
	Total this Page			421,300.00	203,300.00	59,400.00	54,863.53	

Annual Statement/Performance and Evaluation Report

Brownsville PHA
 FFY 2007
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Part II: Supporting Pages
Capital Fund Program

PHA Name: Brownsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX59P007501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007P001 Buena Vida	Dwelling Structures Repair Exterior Doors	1460	10	0.00	1,950.00	0.00	0.00	Pending
	Paint Interior of Units	1460	30	0.00	37,500.00	0.00	0.00	Pending
					0.00	39,450.00	0.00	0.00
TX007P002 Bougainvillea	Dwelling Structures Repair Exterior Doors	1460	3	0.00	650.00	0.00	0.00	Pending
	Paint Interior of Units	1460	14	0.00	18,000.00	0.00	0.00	Pending
	Repair Water Heater Slabs	1460	5	0.00	2,000.00	0.00	0.00	Pending
					0.00	20,650.00	0.00	0.00
TX007P003 Victoria Gardens	Dwelling Structures Paint Interior of Units (11)	1460	10	0.00	13,200.00	0.00	0.00	Pending
TX007P006 Citrus Gardens	Dwelling Structures Repair Exterior Doors	1460	5	0.00	975.00	0.00	0.00	Pending
TX007P011 Citrus Annex	Dwelling Structures Repair Exterior Doors	1460	2	0.00	500.00	0.00	0.00	Pending
	Replace Window Locks	1460	60	0.00	3,000.00	0.00	0.00	Pending
	Remove Air Exhausts	1460	17 Units	0.00	12,000.00	0.00	0.00	Pending
					0.00	15,500.00	0.00	0.00
TX007P008 Las Brisas	Dwelling Structures Repair Exterior Doors	1460	3	0.00	700.00	0.00	0.00	Pending
Total this Page				0.00	90,475.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report

Brownsville PHA

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FFY 2007

Capital Fund Program

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PHA Name:		Grant Type and Number		Federal FY of Grant:				
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-07 Replacement Housing Factor Grant No:		2007				
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007P009 Linda Vista	Dwelling Structures Interior Renovation/Rehab of Units via F.A. Staff Demolition, Framing, Rough Plumbing, Rough Electrical Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs), Final Electric, Plumbing, Mechanical, Painting (Oil Base Paint), Cleaning, and Other related items i.e. permits, etc., @ \$31,000 per Unit	1460	14	526,100.00	437,565.83	263,000.00	180,061.60	On Going
		1460		526,100.00	437,565.83	263,000.00	180,061.60	
TX007P015 Scattered Site 84 Alan A Dale Four Bdrm Unit	Dwelling Structures Interior Renovation/Rehab via F.A. Staff Demolition, Framing, Rough Plumbing, Rough Electrical Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs), Final Electric, Plumbing, Mechanical, Painting (Oil Base Paint), Cleaning, and Other related items, i.e. permits, etc. Reconfigure & replace roof	1460	1	35,635.00	65,074.17	65,074.17	65,074.17	Complete
Scattered Sites	Paint and Repair (Int./Ext.) via F.A. Staff	1460	2	0.00	8,000.00	0.00	0.00	Pending
TX007P017 Rose Gardens	Repair Interior Plumbing Lines via Contract	1460	45	0.00	80,000.00	0.00	0.00	Pending
	Repair Interior Walls (Drywall) via Contract		45	0.00	9,000.00	0.00	0.00	Pending
	Repair Exterior Doors via Contract		3	0.00	600.00	0.00	0.00	Pending
	Paint Interior of Units via Contract	1460	40	40,000.00	52,000.00	0.00	0.00	Pending
				40,000.00	141,600.00	0.00	0.00	
	Total this Page			601,735.00	652,240.00	328,074.17	245,135.77	

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Brownsville PHA

Part II: Supporting Pages

FFY 2007

Capital Fund Program

P & E 12-30-08

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-07 Replacement Housing Factor Grant No:		2007				
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007P018 Sunse Terrace	Repair Interior Plumbing Lines via Contract	1460	40	0.00	70,000.00	0.00	0.00	Pending
	Repair Interior Walls (Drywall) via Contract		40	0.00	8,000.00	0.00	0.00	Pending
	Repair Exterior Doors via Contract		2	0.00	520.00	0.00	0.00	Pending
	Repair/replace and Paint Soffits & Gables via Contract	1460	40	0.00	4,000.00	0.00	0.00	Pending
				0.00	82,520.00	0.00	0.00	
Agency Wide Dwelling Structures	Roach/Termite Treatment via Contract	1460		10,000.00	10,000.00	0.00	0.00	Pending
	CFP vehicle maintenance/upkeep/Gasoline Expense	1460		7,000.00	7,000.00	7,000.00	6,438.96	On Going
	Force Account Benefits i.e. Retire, Life,	1460		119,567.00	119,567.00	60,000.00	44,971.01	On Going
	Subtotal	1460		136,567.00	136,567.00	67,000.00	51,409.97	
Total this Page				136,567.00	219,087.00	67,000.00	51,409.97	

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Brownsville PHA
 FFY 2007
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Part II: Supporting Pages
 Capital Fund Program

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Proposed Work
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-07 Replacement Housing Factor Grant No:			2007			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		
				Original	Revised	Funds Obligated	Funds Expended	
Non-Dwelling Structures (AW)	CFP Storage Rental (Equipment/Material)	1470		2,000.00	2,000.00	1,000.00	0.00	Pending
Non-Dwelling Equipment (AW)	Agency Wide							
	Purchase CFP Tools/Equipment & Safety Equip.	1475		2,000.00	4,000.00	3,000.00	1,416.86	On Going
	Computer Hardware	1475		1,000.00	1,000.00	1,000.00	864.94	On Going
	Subtotal	1475		3,000.00	5,000.00	4,000.00	2,281.80	
Relocation (AW)	Relocation Cost (Utilities, etc.)	1495.1		500.00	1,000.00	500.00	206.46	Pending
Contingency	May not exceed 8% of total Grant	1502		8,000.00	0.00	0.00	0.00	
	Total for this page			13,500.00	8,000.00	5,500.00	2,488.26	
	TOTAL FOR CFP FFY 2007			1,173,102.00	1,173,102.00	459,974.17	353,897.53	

Annual Statement/Performance and Evaluation Report

Brownsville PHA

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

FFY 2007

Part III: Implementation Schedule

P & E 12-30-07

PHA Name: Brownsville Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX59P007501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007	
Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX 007-PO 009 Linda Vista	09/12/09			09/12/11			
TX007P015 Scattered Site	09/12/09			09/12/11			
TX007-P017 Rose Gardens	09/12/09			09/12/11			
Agency Wide: Administration	09/12/09			09/12/11			
Physical Improve(s)	09/12/09			09/12/11			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Brownsville Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R007501-07	Federal FY of Grant <p style="text-align: center;">2007</p>
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Original Annual Statement Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Period Ending **12-30-08** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration May not exceed 10%	15,000.00		0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	51,000.00		0.00	0.00
8	1440 Sites Acquisition	285,514.00		0.00	0.00
9	1450 Site Improvement	25,000.00		0.00	0.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	376,514.00		0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 related to Security-Soft Costs				
25	Amount of line 21 related to Security--Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II : Supporting Pages

Brownsville PHA
 FFY 2007
 P & E 12-30-08

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Brownsville Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R007501-07			2007			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	Replacement Housing Factor May Not Exceed 10% of Total Grant							
	CFP Coordinator	1410 (1499)		6,000.00	0.00	0.00	0.00	Pending
	CFP Const. Superintendent/Inspector			8,000.00	0.00	0.00	0.00	
	Sundry - CFP office expense			1,000.00	0.00	0.00	0.00	
	Total	1410 (1499)		15,000.00	0.00	0.00	0.00	
Fees & Costs	Consultant Fees & Costs	1430 (1499)		50,000.00	0.00	0.00	0.00	Pending
A&E	Printing/Advertising Cost			1,000.00	0.00	0.00	0.00	
	Total	1430 (1499)		51,000.00	0.00	0.00	0.00	
Site Acquisition	Property Purchases (1440.1)	1440 (1499)		259,514.00	0.00	0.00	0.00	Pending
	Surveys and Maps (1440.4)			10,000.00	0.00	0.00	0.00	
	Appraisals (1440.5)			3,000.00	0.00	0.00	0.00	
	Title Information (1440.6)			2,000.00	0.00	0.00	0.00	
	Legal Cost - Site (1440.8)			2,000.00	0.00	0.00	0.00	
	Option Negotiations (1440.10)			5,000.00	0.00	0.00	0.00	
	Current Tax Settlements (1440.12)			3,000.00	0.00	0.00	0.00	
	Sundry Site Costs (1440.19)			1,000.00	0.00	0.00	0.00	
	Total	1440 (1499)		285,514.00	0.00	0.00	0.00	
Site Improvement	Agency Wide Contouring, Landscaping, Fencing	1450 (1499)		25,000.00	0.00	0.00	0.00	Pending
	Total of RHF Grant			376,514.00	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

Brownsville PHA
 FFY 2007
 P & E 12-30-08

PHA Name: Brownsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R007501-07	Federal FY of Grant: 2007
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Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Replacement Housing Factor	09/12/09			09/12/11			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Brownsville PHA

FFY 2008

P & E 12-30-08

Part II : Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-08 Replacement Housing Factor Grant No:			2008			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Management Improvements	CFP Staff Training	1408		3,000.00	3,000.00	3,000.00	0.00	On Going
	Resident Initiatives - Staff Benefits			10,000.00	10,000.00	5,000.00	0.00	On Going
				3,000.00	3,000.00	1,000.00	0.00	On Going
	TOTAL	1408		16,000.00	16,000.00	9,000.00	0.00	
Administration	May Not Exceed 10% of Total Grant							
Agency Wide	CFP Coordinator	1410		31,000.00	41,000.00	7,000.00	0.00	On Going
	CFP Administrative Assistant			28,000.00	0.00	0.00	0.00	Position Vacant
	Central Office Cost Center			26,000.00	40,238.00	12,000.00	0.00	On Going
	Benefits			23,000.00	25,000.00	3,000.00	0.00	On Going
	Sundry - CFP office expense			5,238.00	7,000.00	1,000.00	0.00	On Going
	Total	1410		113,238.00	113,238.00	23,000.00	0.00	
Audit	Audit	1411		1,000.00	1,000.00	0.00	0.00	Pending
Fees & Costs	Inspection Costs (In House)	1430		28,700.00	28,700.00	10,000.00	0.00	On Going
A&E	Printing/Advertising Cost			500.00	500.00	500.00	0.00	On Going
	Design Costs			0.00	0.00	0.00	0.00	Pending
Agency Wide	Total	1430		29,200.00	29,200.00	10,500.00	0.00	
Site Acquisition	Property Purchases (1440.1)	1440		80,000.00	280,000.00	0.00	0.00	Pending
	Surveys and Maps (1440.4)			8,000.00	8,000.00	0.00	0.00	
	Appraisals (1440.5)			2,000.00	2,000.00	0.00	0.00	
	Title Information (1440.6)			2,000.00	2,000.00	0.00	0.00	
	Legal Cost - Site (1440.8)			2,000.00	2,000.00	0.00	0.00	
	Option Negotiations (1440.10)			5,000.00	5,000.00	0.00	0.00	
	Current Tax Settlements (1440.12)			0.00	0.00	0.00	0.00	
	Sundry Site Costs (1440.19)			1,000.00	1,000.00	0.00	0.00	
	Total	1440		100,000.00	300,000.00	0.00	0.00	\$200,000 from 2007
	Total this Page			259,438.00	459,438.00	42,500.00	0.00	

Annual Statement/Performance and Evaluation Report

Brownsville PHA

Part II: Supporting Pages

FFY 2008

Capital Fund Program

P & E 12-30-08

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-08 Replacement Housing Factor Grant No:			2008			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007P001 Buena Vida	Site Improvement Soil Erosion via F.A. Staff	1450		0.00	10,000.00	0.00	0.00	Pending
	Landscaping, Tree Trimming/Tree Removal via Contract	1450		0.00	30,000.00	0.00	0.00	Pending
	Total			0.00	40,000.00	0.00	0.00	
TX007P002 Bougainvillea	Site Improvement Landscaping, Tree Trimming/Tree Removal via Contract	1450		0.00	8,000.00	0.00	0.00	Pending
	Total			0.00	8,000.00	0.00	0.00	
TX007P003 Victoria Gardens	Site Improvement Soil Erosion via F.A. Staff	1450		0.00	5,000.00	0.00	0.00	Pending
	Landscaping, Tree Trimming/Tree Removal via Contract	1450		0.00	8,000.00	0.00	0.00	Pending
	Repair/Replace Fencing via Contract	1450	750 L.F.	0.00	10,000.00	0.00	0.00	Pending
	Total			0.00	23,000.00	0.00	0.00	
TX007P006 Citrus Gardens	Site Improvement Soil Erosion via F.A. Staff	1450		0.00	10,000.00	0.00	0.00	Pending
	Landscaping, Tree Trimming/Tree Removal via Contract	1450		0.00	20,000.00	0.00	0.00	Pending
	Repair/Replace Fencing via Contract	1450	1538 L.F.	0.00	20,000.00	0.00	0.00	Pending
	Total			0.00	50,000.00	0.00	0.00	
TX007P011 Citrus Annex	Site Improvement Soil Erosion via F.A. Staff	1450		0.00	15,000.00	0.00	0.00	Pending
	Landscaping, Tree Trimming/Tree Removal via Contract	1450		0.00	2,500.00	0.00	0.00	Pending
	Repair/Replace Fencing via Contract	1450	770 L.F.	0.00	10,000.00	0.00	0.00	Pending
	Total			0.00	27,500.00	0.00	0.00	
TX007P008 Las Brisas	Site Improvement Soil Erosion via Force Account	1450		0.00	4,000.00	0.00	0.00	Pending
	Landscaping, Tree Trimming/Tree Removal via Contract	1450		0.00	6,000.00	0.00	0.00	Pending
	Total			0.00	10,000.00	0.00	0.00	
Total this Page				0.00	158,500.00	0.00	0.00	

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Brownsville PHA

Part II: Supporting Pages

FFY 2008

Capital Fund Program

P & E 12-30-08

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-08 Replacement Housing Factor Grant No:			2008			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007P009 Linda Vista	Site Improvement Soil Erosion via Force Account	1450		0.00	3,000.00	0.00	0.00	Pending
	Landscaping, Tree Trimming/Tree Removal via Contract	1450		0.00	18,000.00	0.00	0.00	Pending
	Total			0.00	21,000.00	0.00	0.00	
TX007P015 Scattered Site	Site Improvement Repair/Replace Fencing via Contract	1450	1154 L.F.	0.00	15,000.00	0.00	0.00	Pending
TX007P017 Rose Gardens	Site Improvement Tree Removal via Contract	1450		0.00	6,000.00	0.00	0.00	Pending
AGENCY WIDE	Site Improvement Soil Erosion	1450						
	Landscaping, Tree Trimming/Tree Removal, Repair/Replace	1450		30,000.00	0.00	0.00	0.00	
				30,000.00	0.00	0.00	0.00	
TX007P011 Citrus Annex	Dwelling Structures Interior Renovation /Rehab of Units via F.A. Staff	1460	7	223,921.00	0.00	0.00	0.00	
	Demolition, Framing, Rough Plumbing, Rough Electrical Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs), Final Electric, Plumbing, Mechanical, Painting (Oil Base Paint), Cleaning, and Other related items i.e. permits, etc., @ \$31,000 per Unit	1460		223,921.00	0.00	0.00	0.00	
	Total this Page			253,921.00	42,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report

Brownsville PHA

Part II: Supporting Pages

FFY 2008

Capital Fund Program

P & E 12-30-08

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-08 Replacement Housing Factor Grant No:				2008		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007P009 Linda Vista	Dwelling Structures Interior Renovation /Rehab of Units via F.A. Staff Demolition, Framing, Rough Plumbing, Rough Electrical Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs), Final Electric, Plumbing, Mechanical, Painting (Oil Base Paint), Cleaning, and Other related items i.e. permits, etc., @ \$31, 000 per Unit	1460	9	446,957.00	294,945.00	0.00	0.00	Pending
Agency Wide	Roach/Termite Treatment via Contract	1460		30,000.00	30,000.00	0.00	0.00	Pending
Dwelling	CFP vehicle maintenance/upkeep/Gasoline Expense	1460		5,000.00	7,000.00	5,000.00	0.00	On Going
Structures	Force Account Benefits i.e. Retire, Life,	1460		119,567.00	107,500.00	0.00	0.00	Pending
	Total	1460		154,567.00	144,500.00	5,000.00	0.00	
Total this Page				601,524.00	439,445.00	5,000.00	0.00	

Annual Statement/Performance and Evaluation Report

Brownsville PHA

Part II: Supporting Pages

FFY 2008

Capital Fund Program

P & E 12-30-08

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-08 Replacement Housing Factor Grant No:			2008			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Non-Dwelling Structures (AW)	Linda Vista (7-9) Build Storage Shed	1470		0.00	25,000.00	0.00	0.00	Pending
	CFP Storage Rental (Equipment/Material)	1470		3,000.00	3,000.00	0.00	0.00	Pending
	Total			3,000.00	28,000.00	0.00	0.00	
Non-Dwelling Equipment (AW)	Agency Wide							
	Purchase CFP Tools/Equipment & Safety Equip.	1475		4,000.00	4,000.00	2,000.00	0.00	On Going
	Total	1475		4,000.00	4,000.00	2,000.00	0.00	
Relocation (AW)	Relocation Cost (Utilities, etc.)		1495.1	500.00	1,000.00	500.00	0.00	On Going
Contingency	May not exceed 8% of total Grant		1502	10,000.00	0.00	0.00	0.00	Move 500.00 to 1495 Move 9,500.00 to 1460 AW
	Total for this page			17,500.00	33,000.00	2,500.00	0.00	
TOTAL FOR CFP FFY 2008				1,132,383.00	1,132,383.00	50,000.00	0.00	

Annual Statement/Performance and Evaluation Report

Brownsville PHA

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

FFY 2008

Part III: Implementation Schedule

P & E 12-30-08

PHA Name: Brownsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX59P007501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX 007-PO 009 Linda Vista	06/12/10			06/12/12			
TX007P015 Scattered Site	06/12/10			06/12/12			
TX007-P017 Rose Gardens	06/12/10			06/12/12			
Agency Wide: Administration	06/12/10			06/12/12			
Physical Improve(s)	06/12/10			06/12/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Brownsville Housing Authority	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:TX59R007501-08	Federal FY of Grant 2008
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- Original Annual Statement
 Revised Annual Statement/Revision Number
 Performance and Evaluation Report for Period Ending **12-30-08**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration <small>May not exceed 10%</small>	15,000.00		0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Sites Acquisition	267,765.00		0.00	0.00
9	1450 Site Improvement	25,000.00		0.00	0.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	307,765.00		0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 related to Security-Soft Costs				
25	Amount of line 21 related to Security--Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II : Supporting Pages

Brownsville PHA
 FFY 2008
 P & E 12-30-08

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Brownsville Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R007501-08			2008			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	Replacement Housing Factor							
	May Not Exceed 10% of Total Grant							
	CFP Coordinator	1410 (1499)		6,000.00	0.00	0.00	0.00	Pending
	CFP Const. Superintendent/Inspector			8,000.00	0.00	0.00	0.00	
	Sundry - CFP office expense			1,000.00	0.00	0.00	0.00	
Total		1410 (1499)		15,000.00	0.00	0.00	0.00	
Site Acquisition	Property Purchases (1440.1)	1440 (1499)		255,765.00	0.00	0.00	0.00	Pending
	Surveys and Maps (1440.4)			0.00	0.00	0.00	0.00	
	Appraisals (1440.5)			3,000.00	0.00	0.00	0.00	
	Title Information (1440.6)			2,000.00	0.00	0.00	0.00	
	Legal Cost - Site (1440.8)			2,000.00	0.00	0.00	0.00	
	Option Negotiations (1440.10)			5,000.00	0.00	0.00	0.00	
	Total		1440 (1499)		267,765.00	0.00	0.00	0.00
Site Improvement	Agency Wide							
	Contouring, Landscaping, Fencing	1450 (1499)		25,000.00	0.00	0.00	0.00	Pending
Total of RHF Grant				307,765.00	0.00			

Annual Statement/Performance and Evaluation Report

Brownsville PHA

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

FFY 2008

Part III: Implementation Schedule

P & E 12-30-08

PHA Name: Brownsville Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R007501-08	Federal FY of Grant: 2008
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Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Replacement Housing Factor	06/12/10			06/12/12			

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

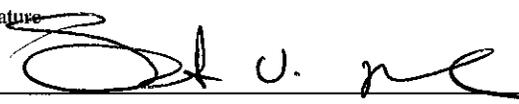
Brownsville Housing Authority
PHA Name

TX-007
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 X Annual PHA Plan for Fiscal Years 2009 - 2010

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Santa Del Angel	Title Chairperson
Signature 	Date 5/21/09

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Ben Medina the Planning Director/City of Brownsville certify that the Five Year and Annual PHA Plan of the Brownsville Housing Authority is consistent with the Consolidated Plan of the City of Brownsville, Texas prepared pursuant to 24 CFR Part 91.

Ben Medina 5/26/09

Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Brownsville Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Program; Section 8 Program; FFS Program; Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Esiquio Luna, Jr.	Title Executive Director
Signature <i>Esiquio Luna, Jr.</i>	Date 04-09-2009

BROWNSVILLE HOUSING AUTHORITY
 2606 BOCA CHICA BLVD
 PUBLIC HOUSING

PUBLIC HOUSING DEVELOPMENTS

HOUSING AUTHORITY OF THE CITY OF BROWNSVILLE

HOUSING DEVELOPMENT NAME & NO.	LOCATION
Buena Vida/7-001	1419 E. Tyler Brownsville, TX 78520
Bougainvillea/7-002	755 W. Jefferson Brownsville, TX 78520
Victoria Gardens/7-003	1807 Grant Street Brownsville, TX 78520
Citrus Gardens/7-006	2100 Grapefruit Street Brownsville, TX 78520
Las Brisas/7-008	2426 Barnard Street Brownsville, TX 78520
Linda Vista/7-009	602 Old Port Isabel Rd. Brownsville, TX 78520
Citrus Annex/7-011	Site A - #65-87 Orange St. Site B - 2200 Lincoln St. Brownsville, TX 78520
Scattered Sites/7-015	2578 Helen Lane 574 Ramada Lane; 527 Ramada Lane; 265 Augusta Lane; 84 Alan A Dale Brownsville, TX 78520
Rose Garden/7-017	3022 Tiffany Brownsville, TX 78520
Sunset Terrace/7-018	2300 Russell Drive Brownsville, TX 78520

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Brownsville Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Program, Section 8 Program, FFS Program, Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

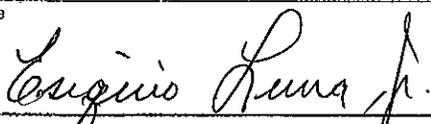
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Esiquio Luna, Jr.	Title Executive Director
Signature 	Date (mm/dd/yyyy) 04-09-2009

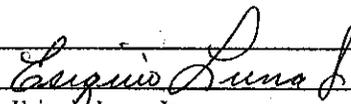
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U. S. Dept of HUD	7. Federal Program Name/Description: Public Housing CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Esiquio Luna, Jr.</u> Title: <u>Executive Director</u> Telephone No.: <u>(956) 541-8315</u> Date: <u>04-09-2009</u>	
Federal Use Only		Authorized for Local Reproduction Standard Form LLL (Rev. 7-87)

Resident Advisory Board (RAB) comments

Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

The PHA held a public hearing on April 16, 2009 at 5:30 p.m. in the Poinsettia Community Building located on 545 Elm Street, Brownsville, Texas. There were no comments present from the Resident Advisory Board. In general the RAB did favor the items indicated on the agency's annual plan.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public Housing and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Brownsville Housing Authority	Grant Type and Number: Capital Fund Program Grant No: TX59P007501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:
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Original Annual Statement
 Reserve for Disaster/Emergency
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Period Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations May not exceed 20% of line 20				
3	1408 Management Improvements		16,000.00		
4	1410 Administration May not exceed 10% of line 20	10%	113,000.00		
5	1411 Audit		1,000.00		
6	1415 Liquidated Damages				
7	1430 Fees and Costs		32,700.00		
8	1440 Sites Acquisition		0.00		
9	1450 Site Improvement		15,000.00		
10	1460 Dwelling Structures		895,183.00		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures		40,000.00		
13	1475 Nondwelling Equipment		8,500.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs		1,000.00		
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service				
18b	9000 Collateralization or Debt Service paid via System of Direct Payment				
19	1502 Contingency May not exceed 8%	1%	10,000.00		
20	Amount of Annual Grant: (sum of lines 2-19)		1,132,383.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 related to Security-Soft Costs				
24	Amount of line 20 related to Security--Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Signature of Executive Director _____ Date _____	Signature of Public Housing Director _____ Date _____
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Part II : Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant:			
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-09 Replacement Housing Factor Grant No:			2009			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Management Improvements Agency Wide	Resident Initiatives (Staff support, etc.)	1408		13,000.00				
	Benefits	1408		3,000.00				
	Total	1408		16,000.00				
Administration Agency Wide May Not Exceed 10% of Total Grant	CFP Coordinator	1410		42,000.00				
	Central Office Cost Center	1410		40,000.00				
	Benefits	1410		23,000.00				
	Sundry - CFP office expense	1410		8,000.00				
	Total	1410		113,000.00				
Audit	Audit	Total	1411	1,000.00				
Fees & Costs A&E Agency Wide	Inspection Costs (In House)	1430		31,700.00				
	Printing/Advertising Cost	1430		1,000.00				
	Total	1430		32,700.00				
Agency Wide	Dwelling Structures							
	Termite Treatment via Contract	1460		100,000.00				
	504 Compliance	1460		75,000.00				
	Uniforms for Force Acct Staff	1460		2,000.00				
	CFP Vehicle Upkeep, Gasoline Exp.	1460		7,000.00				
	F.A. Employee Benefits	1460		120,000.00				
Total	1460		304,000.00					
Agency Wide	Non-Dwelling Structures CFP Storage and Mobile Office	Total	1470	5,000.00				
Agency Wide	Non-Dwelling Equipment							
	CFP Tools and Equipment	1475		3,000.00				
	CFP Computer Hardware	1475		1,000.00				
Total	1475		4,000.00					
Agency Wide	Contingency	Total	1502	10,000.00				
Total this Page				485,700.00				

Part II : Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Brownsville Housing Authority		Capital Fund Program Grant No: TX59P007501-09 Replacement Housing Factor Grant No:			2009			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007P001 Buena Vida	Dwelling Structures Paint Interior of Units (30) via Contract	1460	30	37,500.00				
Total for TX007-001				37,500.00				
TX007P002 Bougainvillea	Site Improvement Replace/Upgrade Playground Equipment	1450		15,000.00				
TX007P002 Bougainvillea	Dwelling Structures Replace Bathroom Tubs/Tile (10) via Force Account Paint Interior of Units (15) via Force Account	1460 1460	10 15	35,000.00 18,500.00				
Total				53,500.00				
TX007P002 Bougainvillea	Relocation Costs	1495		500.00				
Total for TX007-002				69,000.00				
TX007P003 Victoria Gardens	Dwelling Structures Paint Interior of Units (11) via Force Account	1460	11	13,200.00				
Total for TX007-003				13,200.00				
Total for AMP 1 (TX007010101)				119,700.00				
TX007P006 Citrus Gardens	Non-Dwelling Equipment Install Security Lights (15) via Contract	1475	15	4,500.00				
Total for AMP 3 (TX007010103)				4,500.00				
Total this Page				124,200.00				

Part II : Supporting Pages								
PHA Name: Brownsville Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX59P007501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX007P008 Las Brisas	Non-Dwelling Structures Expand Learning Center via Contract	1470		35,000.00				
	Total for TX007-008	1470		35,000.00				
TX007P009 Linda Vista	Dwelling Structures Interior Renovation/Rehab of Units via Force Account Demolition, Framing, Rough Plumbing, Rough Electrical Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs), Final Electric, Plumbing, Mechanical, Painting (Oil Base Paint), Cleaning, and Other related items i.e. permits, etc., @ \$32, 465 per Unit	1460	15	486,983.00				
	Total	1460		486,983.00				
TX007P009 Linda Vista	Relocation Costs	1495		500.00				
	Total for TX007-009			487,483.00				
	Total for AMP 5 (TX007010105)			522,483.00				
	Total this Page			522,483.00				
	Grant Total for 2009			1,132,383.00				

Part III : Implementation Schedule					
PHA Name: Brownsville Housing Authority			Federal FY of Grant: 2009		
Development Number/Name	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reason for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TX007010101 Amp 1	06/12/11		06/12/13		
TX0070110103 Amp 2	06/12/11		06/12/13		
TX007010105 Amp 3	06/12/11		06/12/13		
Agency Wide: Administration	06/12/11		06/12/13		
Physical Improve(s)	06/12/11		06/12/13		

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I Summary

PHA Name/Number Brownsville Housing Authority		Locality (City/County State) Brownsville/Cameron/Texas			
		<input checked="" type="checkbox"/> Original			<input type="checkbox"/> Revision No.
A. Development Number/Name	Work Stmt Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
TX007-P001 Buena Vida	See	\$ 205,625.00	\$ 203,260.00	\$ 145,760.00	\$ 150,900.00
TX007-P002 Bougainvillea		\$ 93,550.00	\$ 54,055.00	\$ 54,625.00	\$ 55,215.00
TX007-P003 Victoria Gardens		\$ 47,200.00	\$ 48,590.00	\$ 50,185.00	\$ 51,500.00
Total Amp 1 (TX007010101)		346,375.00	305,905.00	250,570.00	257,615.00
TX007-P006 Citrus Gardens	Annual	\$ 10,000.00	\$ 35,000.00	\$ 24,000.00	\$ 24,000.00
TX007-P011 Citrus Annex		-	\$ 400,978.00	\$ 456,846.00	\$ 418,101.00
Total Amp 3 (TX007010103)		10,000.00	435,978.00	480,846.00	442,101.00
TX007-P008 Las Brisas	Annual		\$ 13,200.00	\$ 13,200.00	\$ 13,200.00
TX007-P009 Linda Vista		\$ 375,608.00		\$ 13,200.00	\$ 13,200.00
TX007-P0015 Scattered Housing		-			
TX007-P0017 Rose Gardens		\$ 12,400.00	\$ 62,800.00	\$ 63,200.00	\$ 12,600.00
Total Amp 5 (TX007010105)		388,008.00	76,000.00	89,600.00	39,000.00
Contingency 8% of Total Grant		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
B. Physical Improvements Subtotal		\$ 754,383.00	\$ 827,883.00	\$ 831,016.00	\$ 748,716.00
C. Management Improvements (May not exceed 20%)		\$ 31,000.00	\$ 22,000.00	\$ 25,000.00	\$ 42,000.00
D. PHA-Wide Nondwelling Structures & Equipment		\$ 206,500.00	\$ 187,500.00	\$ 187,500.00	\$ 289,500.00
E. Administration (May not exceed 10%)		\$ 115,000.00	\$ 117,000.00	\$ 117,000.00	\$ 117,000.00
F. Other		\$ 92,100.00	\$ 92,100.00	\$ 92,467.00	\$ 60,000.00
G. Operations (May not exceed 20%)		\$ -	\$ -	\$ -	\$ 50,175.00
H. Demolition					
I. Development					
J. Capital Fund Financing - Debt Service					
K. Total CFP Funds	Statement	\$ 1,198,983.00	\$ 1,246,483.00	\$ 1,252,983.00	\$ 1,307,391.00
L. Total Non-CFP Funds					
M. Grand Total		\$ 1,198,983.00	\$ 1,246,483.00	\$ 1,252,983.00	\$ 1,307,391.00

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement For Year 1 FFY: 2009	Work Statement for Year 2 FFY: 10			Work Statement for Year 2 FFY: 10		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX007-P001 Buena Vida			TX007-P006 Citrus Gardens		
	Replace bathroom tubs via F. A. Staff	12	\$ 42,000.00	Repair Concrete Foundation via Force Account		\$ 10,000.00
	Paint Interior of Units via F. A. Staff	30	\$ 38,625.00			
	Replace Exterior Doors & Install Keyless Deadbolts via Contract	75	\$ 60,000.00			
	Replace Storage Room Door Locks (100) via Contract	100	\$ 5,000.00			
	Replace Kitchen Counter Tops via Contract	37	\$ 60,000.00	TX007-P009 Linda Vista		
	Subtotal		\$ 205,625.00	(Work includes installation of air condition and repair of ceiling joists) via F.A. Staff	12	\$ 375,608.00
Annual	TX007-P002 Bougainvillea			Interior Demolition, Framing, Rough Plumbing		
	Replace bathroom tubs via F.A. Staff	10	\$ 35,000.00	Rough Electrical, Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish		
	Replace screen doors via F.A. Staff	40	\$ 5,000.00	(Doors, Molding, Accessories, Door Knobs),		
	Repair Exterior Doors via F.A. Staff	100	\$ 35,000.00	Final Electric, Plumbing, Mechanical, Painting		
	Paint Interior of Units via F.A. Staff	15	\$ 18,550.00	(Oil Base Paint), Cleaning, Relocation and Other related items i.e., permits, etc.		
	Subtotal		\$ 93,550.00	@ \$30,000 per Unit		
Statement				Subtotal		\$ 375,608.00
				TX007-P017 Rose Gardens		
				Paint Interior of Units, Int./Ext. Doors via F.A. Staff	15	\$ 12,400.00
				PHA WIDE Nondwelling Structures/Equipment		
				504 Compliance via F.A. Staff		\$ 7,500.00
				Termite Treatment via Contract		
				Uniforms for FA		\$ 3,000.00
				CFP Vehicle Maint. & Gas Exp		\$ 7,000.00
				F.A. Employee Benefits		\$ 120,000.00
				CFP Storage & Mobile Office		\$ 5,000.00
			CFP Tools & Equipment		\$ 4,000.00	
			Replace CFP Vehicle/s		\$ 30,000.00	
			Community Center Upgrade (7-1 & 7-3)		\$ 30,000.00	
	Subtotal		\$ 47,200.00	Subtotal		\$ 206,500.00
	Subtotal of Estimated Cost		\$ 346,375.00	Subtotal of Estimated Cost		\$ 604,508.00

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement For Year 1 FFY: 2009	Work Statement for Year 3 FFY: 11			Work Statement for Year 3 FFY: 11		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX007-P001 Buena Vida			TX007-P011 Citrus Annex		
	Replace bathroom tubs via F. A. Staff	12	\$ 43,260.00	Interior Renovation/Rehab of Units via F.A. Staff	13	\$ 400,978.00
	Paint Interior of Units via Contract	30	\$ 40,000.00	Includes Installation of Central Air/Heat		
	Replace Exterior Doors & Install Keyless Deadbolts (Contract)	75	\$ 60,000.00	Interior Demolition, Framing, Rough Plumbing		
Replace Kitchen Counter Tops via Contract	37	\$ 60,000.00	Rough Electrical, Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs), Final Electric, Plumbing, Mechanical, Painting (Oil Base Paint), Cleaning, Relocation and Other related items i.e., permits, etc. @ \$30,000 per Unit			
	Subtotal		\$ 203,260.00	Subtotal		\$ 400,978.00
Annual	TX007-P002 Bougainvillea			TX007-P008 Las Brisas		
	Replace bathroom tubs via F.A. Staff	10	\$ 35,000.00	Paint Interior of Units via F.A. Staff	10	\$ 13,200.00
	Paint Interior of Units via F.A. Staff	15	\$ 19,055.00			
	Subtotal		\$ 54,055.00	Subtotal		\$ 13,200.00
Statement	TX007-P003 Victoria Gardens			TX007-P017 Rose Gardens		
	Paint Interior of Units via F.A. Staff	10	\$ 14,000.00	Paint Interior of Units via F.A. Staff	10	\$ 12,800.00
	Replace bathroom tubs via F.A. Staff	7	\$ 24,700.00	Replace bathroom tubs via F.A. Staff	45	\$ 50,000.00
	Replace Exterior Doors via F.A. Staff	12	\$ 9,890.00			
	Subtotal		\$ 48,590.00	Subtotal		\$ 62,800.00
TX007-P006 Citrus Gardens						
Replace Exterior Doors via F.A. Staff	43	\$ 35,000.00				
	Subtotal		\$ 35,000.00			
	Subtotal of Estimated Cost		\$ 340,905.00	Subtotal of Estimated Cost		\$ 476,978.00

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement For Year 1 FFY: 2009	Work Statement for Year 4 FFY: 12			Work Statement for Year 4 FFY: 012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX007-P006 Citrus Gardens Paint Interior of Units via Contract	20	\$ 24,000.00	TX007-P008 Las Brisas Paint Interior of Units via Contract	10	\$ 13,200.00
	Subtotal		\$ 24,000.00	Subtotal		\$ 13,200.00
Annual	TX007-P009 Linda Vista Paint Interior via Contract			TX007-P009 Linda Vista Paint Interior via Contract	10	\$ 13,200.00
	Subtotal			Subtotal		\$ 13,200.00
Statement	TX007-P011 Citrus Annex Interior Renovation/Rehab of Units via F.A. Staff (Work includes installation of air condition and repair of ceiling joists). Interior Demolition, Framing, Rough Plumbing Rough Electrical, Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs), Final Electric, Plumbing, Mechanical, Painting (Oil Base Paint), Cleaning, Relocation and Other related items i.e., permits, etc. @ \$29,555 per Unit	15	\$ 456,846.00	TX007-P017 Rose Gardens Replace Bathtubs via F.A. Staff Paint Interior of Units, Int./Ext. Doors via F.A. Staff	10	\$ 50,000.00 \$ 13,200.00
	Subtotal		\$ 456,846.00	Subtotal		\$ 63,200.00
				PHA WIDE Nondwelling Structures/Equipment		
				504 Compliance via F.A. Staff		\$ 10,000.00
				Termite Treatment via Contract		\$ 36,000.00
				Uniforms for FA		\$ 3,000.00
				CFP Vehicle Maint. & Gas Exp		\$ 8,500.00
				F.A. Employee Benefits		\$ 121,000.00
				CFP Storage & Mobile Office		\$ 5,000.00
				CFP Tools & Equipment		\$ 4,000.00
				CFP Computer Hardware		\$ -
	Subtotal			Subtotal		\$ 187,500.00
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
			\$ 480,846.00			\$ 277,100.00

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement For Year 1 FFY: 2009	Work Statement for Year 5 FFY: 13			Work Statement for Year 5 FFY: 13		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX007P001 Buena Vida Replace bathroom tubs via F. A. Staff Paint Interior of Units via Contract Replace Kitchen Counter Tops Replace Storage Room Door Locks Subtotal	13 34 39 50 Subtotal	\$ 45,900.00 \$ 42,500.00 \$ 60,000.00 \$ 2,500.00 \$ 150,900.00	TX007P0006 Citrus Gardens Paint Interior via Contract Subtotal	20 Subtotal	\$ 24,000.00
	TX007P002 Bougainvillea Replace Bathroom Tubs via F.A. Staff Paint Interior via F.A. Staff Subtotal	10 15 Subtotal	\$ 35,000.00 \$ 20,215.00 \$ 55,215.00	TX007P0011 Citrus Annex Interior Renovation/Rehab of Units via F.A. Staff (Work includes installation of HVAC) Interior Demolition, Framing, Rough Plumbing Rough Electrical, Rough Mechanical, Drywall, Tape & Float (Texture, Latex Paint), Ceramic Tile, Vinyl Tile, Kitchen Cabinets, Mill Finish (Doors, Molding, Accessories, Door Knobs), Final Electric, Plumbing, Mechanical, Painting (Oil Base Paint), Cleaning, Relocation and Other related items i.e., permits, etc. @ \$29,864 per Unit Subtotal	14 Subtotal	\$ 418,101.00 418,101.00
Annual	TX007P003 Victoria Gardens Paint Interior of Units via F.A. Staff Replace bathroom tubs via F.A. Staff Replace Exterior Doors via F.A. Staff Subtotal	12 7 9 Subtotal	\$ 15,000.00 \$ 26,000.00 \$ 10,500.00 \$ 51,500.00	Subtotal	Subtotal	418,101.00
Statement	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
			\$ 257,615.00			\$ 442,101.00

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement For Year 1 FFY: 2009	Work Statement for Year 5 FFY: 13			Work Statement for Year 5 FFY: 13		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TX007P008 Las Brisas Paint Interior of Units via F.A. Staff	10	\$ 13,200.00	PHA WIDE Nondwelling Structures/Equipment 504 Compliance Termite Treatment via Contract Uniforms for FA CFP Vehicle Maint. & Gas Exp F.A. Employee Benefits CFP Storage & Mobile Office CFP Tools & Equipment CFP Computer Hardware Upgrade/Install new sewer lines Upgrade/Install Storm Drains		
	Subtotal		\$ 13,200.00			
	TX007P009 Linda Vista Paint Interior of Units via F.A. Staff	10	\$ 13,200.00			
	Subtotal		\$ 13,200.00	Subtotal		\$ 289,500.00
Annual	TX007P017 Rose Gardens Paint Interior of Units via F.A. Staff	10	\$ 12,600.00			
	Subtotal		\$ 12,600.00			
Statement	Subtotal of Estimated Cost		\$ 39,000.00	Subtotal of Estimated Cost		\$ 289,500.00

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement For Year 1 FFY: 2009	Work Statement for Year 2 FFY: 10			Work Statement for Year 3 FFY: 11		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Management Improvements			Management Improvements		
	CFP Software		\$ 3,000.00	CFP Training		\$ 2,000.00
	Salary Study		\$ 12,000.00	Upgrade Software		\$ -
	Resident Council Leadership		\$ -	Resident Council Leadership		\$ 2,000.00
	Resident Initiatives		\$ 13,000.00	Resident Initiatives		\$ 15,000.00
	Benefits		\$ 3,000.00	Benefits		\$ 3,000.00
	Subtotal		\$ 31,000.00	Subtotal		\$ 22,000.00
Annual	Operations Expense		-	Operations Expense		-
	Subtotal		\$ -	Subtotal		\$ -
Statement	Subtotal Estimated Cost		\$ 31,000.00	Subtotal of Estimated Cost		\$ 22,000.00

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement For Year 1 FFY: 2009	Work Statement for Year 4 FFY: 12			Work Statement for Year 5 FFY: 13		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Management Improvements			Management Improvements		
	General Technical Assistance		\$ 2,000.00	General Technical Assistance		\$ -
	Phas Requirements		\$ 2,000.00	Physical Needs Assessment		\$ 18,000.00
	CFP Training		\$ 2,000.00	CFP Training		\$ 3,000.00
	Upgrade Software		\$ 1,000.00	Upgrade Software		\$ -
	Resident Initiatives		\$ 14,000.00	Resident Initiatives		\$ 16,000.00
	Benefits		\$ 4,000.00	Benefits		\$ 5,000.00
	Subtotal		\$ 25,000.00	Subtotal		\$ 42,000.00
Annual	Operations Expense		\$ -	Operations Expense		\$ 50,175.00
	Subtotal		\$ -	Subtotal		\$ 50,175.00
Statement	Subtotal Estimated Cost		\$ 25,000.00	Subtotal of Estimated Cost		\$ 92,175.00