

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Please see Attachment A</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Please see Attachment A</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Please see Attachment A</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>Please see Attachment A</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Joyce A. Wilson the City Manager of the City of El Paso certify
that the Five Year and Annual PHA Plan of the Housing Authority of the City of El Paso,
Texas is consistent with the Consolidated plan of City of El Paso, Texas
prepared pursuant to 24.CFR Part 91.

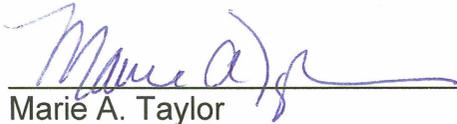


Signed/Dated by Appropriate State or Local Official

4/10/2009

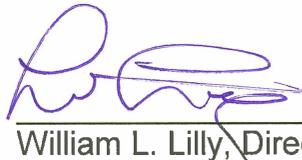
(Date)

APPROVED AS TO FORM:



Marie A. Taylor
Assistant City Attorney

APPROVED AS TO CONTENT:



William L. Lilly, Director
Community and Human Development

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	1,097,305.00			
3	1408 Management Improvements	950,000.00			
4	1410 Administration (may not exceed 10% of line 20)	998,000.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	90,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	5,378,875.00			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Nondwelling Structures	550,000.00			
13	1475 Nondwelling Equipment	420,000.00			
14	1485 Demolition	500,000.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities ⁴	0.00			
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$9,984,180.00			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 compliance	490,000.00			
23	Amount of line 20 Related to Security – Soft Costs	400,000.00			
24	Amount of Line 20 Related to Security – Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation	2,870,875.00			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)	<input type="checkbox"/> Final Performance and Evaluation Report	
Signature of Executive Director <i>[Signature]</i>		Date <i>4-17-09</i>	Signature of Public Housing Director <i>[Signature]</i>	
			Date <i>4/17/09</i>	

- ¹ To be completed for the Performance and Evaluation Report
- ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
- ⁴ RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350109 Replacement Housing Factor Grant No:			CFPP (Yes/No):NO Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-004 Paisano	Demolition -	1485	46 units	\$	500,000			
TX21-P003-011 Guillen	Dwelling Structures - Interior Modernization - Kitchen remodel, kitchen cabinets, paint, range hoods, floor	1460	130 units	\$	815,000			
TX21-P003-012 Roosevelt	Dwelling Structures - Interior/Exterior Modernization -	1460	146 units	\$	350,000			
TX21-P003-018 Sandoval	Dwelling Structures - Interior/Exterior Modernization - Windows	1460	224 units	\$	900,000			
TX21-P003-026 Fr. Pinto	Dwelling Structures - Interior Modernization - Hydronic Heating System	1460	113 units	\$	662,000			
TX21-P003-029 Robinson	Dwelling Structures - Interior/Exterior Modernization - Windows	1460	184 units	\$	1,033,875			
TX21-P003-034 Krupp	Dwelling Structures - Interior/Exterior Modernization - Windows	1460	96 units	\$	275,000			
TX21-P003-040 Ochoa	Dwelling Structures - Interior Modernization	1460	70 units	\$	383,000			
TX21-P003-023 Eisenhower	Dwelling Structures - Interior Modernization - Kitchen remodel, kitchen cabinets, paint, and floor	1460	100 units	\$	560,000			
HA-WIDE	Operations	1406	1 LS	\$	1,097,305			
	Management Improvements	1408	1 LS	\$	950,000			
	Administration	1410	1 LS	\$	998,000			
	Fees and Costs - Section 504 VCA	1430	1 LS	\$	90,000			
	Dwelling Structures - Section 504 VCA	1460		\$	400,000			
	Interior Modernization - Section 504/ADA Compl.							
	Nondwelling Structures	1470		\$	550,000			
	Nondwelling Equipment	1475		\$	420,000			
	Contingency	1502		\$	-			
Total this page					\$9,984,180.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Housing Authority of the City of El Paso					Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	End	
TX21-P003-004 Paisano	09/01/11		09/01/13			
TX21-P003-011 Guillen	09/01/11		09/01/13			
TX21-P003-012 Roosevelt	09/01/11		09/01/13			
TX21-P003-018 Sandoval	09/01/11		09/01/13			
TX21-P003-026 Fr. Pinto	09/01/11		09/01/13			
TX21-P003-029 Robinson	09/01/11		09/01/13			
TX21-P003-034 Krupp	09/01/11		09/01/13			
TX21-P003-40 Ochoa	09/01/11		09/01/13			
TX21-P003-023 Eisenhower	09/01/11		09/01/13			

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Capital Fund Program --Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary						
PHA Name/Number City of EL PASO TX 003			Locality (City/County & State) Paso/El Paso County, Texas		El <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	\$ 5,594,375	\$ 5,594,375	\$ 5,594,375	\$ 5,594,375
C.	Management Improvements		\$ 950,000	\$ 950,000	\$ 1,000,000	\$ 1,000,000
D.	PHA-Wide Non-dwelling Structures and Equipment		\$ 1,000,000	\$ 1,000,000	\$ 800,000	\$ 800,000
E.	Administration		\$ 998,000	\$ 998,000	\$ 998,000	\$ 998,000
F.	Other		\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
G.	Operations		\$ 1,041,805	\$ 1,041,805	\$ 1,191,805	\$ 1,191,805
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$ 9,984,180	\$ 9,984,180	\$ 9,984,180	\$ 9,984,180
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 9,984,180	\$ 9,984,180	\$ 9,984,180	\$ 9,984,180

Capital Fund Program --Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number City of EL PASO TX003			Locality (City/County & State) El Paso/El Paso County, Texas		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
		Annual Statement				
	TX21-P003-002 Tays		\$ 1,430,000		\$ 1,000,000	\$ 1,000,000
	TX21-P003-003 Tays Place				\$ 138,000	
	TX21-P003-005 Sherman					
	TX21-P003-006 Sherman					
	TX21-P003-007 Sun Plaza					
	TX21-P003-009 Peter Dewetter				\$ 200,000	
	TX21-P003-010 Salazar					\$ 280,000
	TX21-P003-011 Guillen					\$ 200,000
	TX21-P003-012 Roosevelt				\$ 671,600	
	TX21-P003-013C Valle Verde			\$ 500,000	\$ 500,000	
	TX21-P003-013D Machuca					\$ 200,000
	TX21-P003-014 Cramer		\$ 485,300			
	TX21-P003-018 Sandoval			\$ 240,000		
	TX21-P003-019 Marmolejo			\$ 404,375	\$ 1,343,200	
	TX21-P003-020 Kathy White		\$ 331,200		\$ 147,200	
	TX21-P003-021 Rio Grande		\$ 303,600			\$ 200,000
	TX21-P003-023 Eisenhower					\$ 200,000
	TX21-P003-025 Alvarez		\$ 268,800			
	TX21-P003-026 Fr. Pinto				\$ 180,000	
	TX21-P003-027 Webber				\$ 100,000	
	TX21-P003-028 Gonzalez				\$ 250,000	
	TX21-P003-029 Robinson		\$ 650,000	\$ 850,000		
	TX21-P003-031 Baird				\$ 100,000	\$ 100,000
	TX21-P003-033 Johnson					\$ 250,000
	TX21-P003-034 Krupp			\$ 200,000	\$ 300,000	
	TX21-P003-035 Pooley					\$ 125,000
	TX21-P003-036 Telles					\$ 400,000
	TX21-P003-037 Westfall					\$ 200,000
	Subtotal Page		\$ 3,468,900	\$ 2,194,375	\$ 4,930,000	\$ 3,155,000

Capital Fund Program --Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY2009	Work Statement for Year 2			Work Statement for Year 3		
	FFY 2010			FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TX21-P003-002 Tays Interior Modernization - Kitchens	311 units	\$ 1,430,000	TX21-P003-013C Valle Verde Interior/Exterior Mods	50 units	\$ 500,000
	TX21-P003-014 Cramer Exterior Modernization - Windows	144 units	\$ 485,300	TX21-P003-018 Sandoval Ext Mod-HVAC Rep	160 units	\$ 240,000
	TX21-P003-020 Kathy White Dwelling Structures - Kitchens	72 units	\$ 331,200	TX21-P003-019 Water/Sewer Improvemts		\$ 404,375
	TX21-P003-021 R. Grande Dwelling Structures - Kitchens	66 units	\$ 303,600	TX21-P003-029 Robinson Int Mod-Kitchens	184 units	\$ 850,000
	TX21-P003-025 Alvarez Interior/Exterior Modernization		\$ 268,800	TX21-P003-034 Krupp Interior/Exterior Mods	96 units	\$ 200,000
	TX21-P003-029 Robinson Interior/Exterior Modernization		\$ 650,000	TX21-P003-040 Ochoa Interior/Exterior Mods	70 units	\$ 200,000
	TX21-P003-041 Anderson Exterior Modernization - Windows	58 units	\$ 115,000	TX21-P003-043 S. Sites Interior/Exterior Mods		\$ 500,000
	TX21-P003-016 Leased Housing Exterior Modernization		\$ 494,375	TX21-P003-047 S. Sites Interior/Exterior Mods		\$ 500,000
	TX21-P003-008 Chelsea Exterior Modernization - Roofing		\$ 800,000	TX21-P003-055 S. Sites Interior/Exterior Mods		\$ 500,000
	TX21-P003-008 Chelsea Interior Modernization - Hallways	High-Rise	\$ 381,100	TX21-P003-057 S. Sites Interior/Exterior Mods		\$ 500,000
	TX21-P003-022 Kennedy Exterior Modernization - Paint/Repairs		\$ 250,000	TX21-P003-30A King Ext Mod-HVAC Rep	152 units	\$ 200,000
	TX21-P003-015A Tays Interior Modernization - Kitchens	18 units	\$ 85,000	TX21-P003-008 Chelsea Int Mod-Baths/Cottages	28 bldgs.	\$ 800,000
			TX21-P003-042 Morehead Interior/Exterior Mods		\$ 200,000	
	Subtotal of Estimated Cost		\$ 5,594,375	Subtotal of Estimated Cost		\$ 5,594,375

Capital Fund Program --Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages -- Physical Needs Work Statement(s)		Work Statement for Year 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
Work Statement for Year 1 FFY2009	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	TX21-P003-002 Tays Site Improvement - Sewer		\$ 1,000,000	TX21-P003-002 Tays Interior/Exterior Mods		\$ 1,000,000	
	TX21-P003-003 Tays Place Interior Modernization - Kitchens	30 units	\$ 138,000	TX21-P003-010 Salazar Interior/Exterior Mods		\$ 280,000	
	TX21-P003-009 Peter Dewetter Exterior Modernization/Site Improvements		\$ 200,000	TX21-P003-013D Machuca Interior/Exterior Mods		\$ 200,000	
	TX21-P003-012 Roosevelt Interior Modernization - Kitchens	146 units	\$ 671,600	TX21-P003-021 R. Grande Interior/Exterior Mods		\$ 200,000	
	TX21-P003-013C Valle Verde Interior/Exterior Modernization		\$ 500,000	TX21-P003-023 Eisenhower Site Improvements		\$ 200,000	
	TX21-P003-019 Marmolejo Interior Modernization - Kitchens	292 units	\$ 1,343,200	TX21-P003-031 Baird Interior/Exterior Mods		\$ 100,000	
	TX21-P003-020 Kathy White Interior/Exterior Modernization		\$ 147,200	TX21-P003-033 Johnson Ext Mod/Site Improvements		\$ 250,000	
	TX21-P003-028 Gonzalez Interior/Exterior Modernization		\$ 250,000	TX21-P003-035 Pooley Ext Mod/Site Improvements		\$ 125,000	
	TX21-P003-034 Krupp Interior/Exterior Modernization		\$ 300,000	TX21-P003-036 Telles Site Improvements/Fencing		\$ 400,000	
	TX21-P003-043 Scattered Sites Interior/Exterior Mods/Site Improvements		\$ 300,000	TX21-P003-037 Westfall Ext Mod/Site Improvements		\$ 200,000	
	TX21-P003-047 Scattered Sites Interior/Exterior Mods/Site Improvements		\$ 264,375	TX21-P003-038 Williams Interior/Exterior Mods		\$ 250,000	
	TX21-P003-30C Hart Interior/Exterior Modernization		\$ 100,000	TX21-P003-039B Graham Interior/Exterior Mods		\$ 300,000	
	TX21-P003-026 Fr. Pinio Interior Modernization - HVAC Rep	113 units	\$ 180,000	TX21-P003-040 Ochoa Interior/Exterior Mods		\$ 300,000	
	TX21-P003-027 Webber Exterior Modernization/Site Improvements		\$ 100,000	TX21-P003-041 Anderson Interior/Exterior Mods		\$ 100,000	
	TX21-P003-031 Baird Interior/Exterior Modernization		\$ 100,000	TX21-P003-053 Scrd Sites Interior/Exterior Mods		\$ 250,000	
				TX21-P003-057 Scrd Sites Interior/Exterior Mods		\$ 250,000	
				TX21-P003-058 Cisneros Interior/Exterior Mods		\$ 249,375	
				TX21-P003-30C Hart Interior/Exterior Mods		\$ 240,000	
				TX21-P003-011 Guillen Interior/Exterior Mods		\$ 200,000	
				TX21-P003-022 Kennedy Interior/Exterior Mods		\$ 200,000	
				TX21-P003-032 Truman Interior/Exterior Mods		\$ 100,000	
				TX21-P003-016 Housing Interior/Exterior Mods		\$ 200,000	
	Subtotal of Estimated Cost		\$ 5,594,375	Subtotal of Estimated Cost		\$ 5,594,375	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$2,095,921	\$2,095,921	\$2,095,921	\$2,095,921
3	1408 Management Improvements	701,785	732,632	732,632	732,632
4	1410 Administration (may not exceed 10% of line 20)	728,745	656,687	656,687	609,664
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	392,356	251,866	251,866	236,299
8	1440 Site Acquisition				
9	1450 Site Improvement	1,311,887	874,383	874,383	712,217
10	1460 Dwelling Structures	2,994,720	1,725,857	1,725,857	1,607,027
11	1465.1 Dwelling Equipment—Nonexpendable	162,636	67,284	67,284	67,284
12	1470 Nondwelling Structures	662,963	489,943	489,943	489,943
13	1475 Nondwelling Equipment	28,591	32,126	32,126	32,126
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	1,400,000	3,552,905	3,552,905	5,759
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	10,479,604	10,479,604	10,479,604	6,588,873
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs	435,396	466,618	466,618	46,618
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Part I: Summary			
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No: Date of CFFP:	
		FFY of Grant: 2005 FFY of Grant Approval: 2005	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		Revised Annual Statement (revision no: 4)	
Signature of Executive Director		Signature of Public Housing Director	
Date 4-17-09		Date 4/17/09	

- ¹ To be completed for the Performance and Evaluation Report
- ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
- ⁴ RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No. TX21P00350105 Replacement Housing Factor Grant No.			CFPP (Yes/No):NO Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-002 Tays	A & E Fees	1430	1LS	7,200.00	6,120.00	6,120.00	6,120.00	In Progress
	Fencing	1450	1LS	94.68		94.68	94.68	Complete
	Site Utilities - Secondary Drops	1450	1LS	208,723.74	33,182.34	33,182.34	33,182.34	In Progress
	Dwelling Structure - HVAC	1460	11 unit	12,620.85	17,587.29	17,587.29	17,587.29	Complete
	Non Dwelling Community Center / HVAC Upgrade	1470	1LS	14,076.00	15,591.00	15,591.00	15,591.00	Complete
TX21-P003-005 Sherman	A & E Fees (Backflow)	1430	1LS	5,825.00	0.00			
	Site Utilities	1450	1 LS	4,691.04		4,691.04	4,691.04	Complete
	Non Dwelling Backflow Preventer	1470	1LS	25,000.00	31,073.00	31,073.00	31,073.00	Complete
TX21-P003-006 Sherman	Dwelling Structure - HVAC	1460	35 units	37,377.36	1,090.00	1,090.00	1,090.00	Complete
	Dwelling Structure - Community Center	1460			2,973.00	2,973.00	2,973.00	Complete
	Dwelling Structure - Roofing	1460			9,128.00	9,128.00	9,128.00	Complete
TX21-P003-008 Chelsea High Rise	Dwelling Structure - Installation of kitchen appliances	1460	23 units	2,892.92	892.92	892.92	892.92	Complete
	Non Dwelling Structures- Transformers	1470	1LS	12,759.12		12,759.12	12,759.12	In Progress
	M&M Renovations: 1st Floor Remodel	1470	1LS	69,622.37	66,990.47	66,990.47	66,990.47	Complete
	Non Dwelling Structures- Boiler	1470	1LS	18,435.00	13,435.00	13,435.00	13,435.00	Complete
	Non Dwelling Office Furn. & Equip	1475			16,819.73	16,819.73	16,819.73	Complete
	Non Dwelling Structures- Chiller Repairs	1470	1LS	4,382.00	4,375.36	4,375.36	4,375.36	Complete
	Appliances	1465	1LS	18,466.66	4,172.68	4,172.68	4,172.68	Complete
TX21-P003-090 Dewetter	Exterior Modernization-HVAC	1460	1 LS	1,063.35	2,883.00	2,883.00	2,883.00	Complete
TX21-P003-010 Salazar	A & E Fees (Backflow)	1430	1LS	3,500.00	3,150.00	3,150.00	3,150.00	In Progress
	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvements, streets paving and resurfacing, landscaping, recreation area, site utilities	1450	83 units		78,960.75	78,960.75	42,710.88	In Progress
	Non Dwelling Backflow Preventer	1450	1LS	56,730.20	0.00			
	Dwelling Structure - HVAC	1460	13 units	14,197.14	5,529.85	5,529.85	5,529.85	Complete
	Dwelling Structure - Window Replacement	1460	1 LS	20,755.60	45.72	45.72	45.72	In Progress
Total this page				\$538,413.03	\$314,000.11	\$331,544.95	\$295,295.08	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No TX21P00350105 Replacement Housing Factor Grant No			CFFP (Yes/No): NO		Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX21-P003-011 Guillen	Site Improvements - Landscaping	1450	1LS	436,359.06	56,195.22	56,195.22	56,195.22	In Progress	
	Site Improvements (Masonry) - Sidewalks	1450	1LS	176,421.11	430,039.11	430,039.11	320,982.66	In Progress	
	Dwelling Structure - Painting	1460	130 units	180,000.00	129,924.44	129,924.44	129,924.44	In Progress	
	Dwelling Structure- Generally includes painting, floors, plumbing, fixtures, hardware, a/c registers and water heater and furnace replacement as needed.	1460	1 units	14,870.77	15,754.52	15,754.52	15,754.52	Complete	
TX21-P003-012 Roosevelt	Dwelling Structure - HVAC	1460	20 units	22,192.22	11,544.17	11,544.17	11,544.17	Complete	
	Non Dwelling - Community Center HVAC	1470	1LS	14,395.00		14,395.00	14,395.00	Complete	
TX21-P003-13C Valle Verde	A & E Fees (Asbestos)	1430	1 units	16,110.00	5,400.00	5,400.00	5,400.00	In Progress	
	Dwelling Structure- Window Replacement	1460	50 Units	278,662.85	349.90	349.90	349.90	Complete	
	Dwelling Structure Valle Verde Water Damage	1460	1 units	20,446.40	15,328.41	15,328.41	15,328.41	Complete	
	Asbestos Abatement	1460	1 units	2,764.00		2,764.00	2,764.00	In Progress	
TX21-P003-13D Machuca	Dwelling Structure - HVAC	1460	11 units	12,283.60	13,198.37	13,198.37	13,198.37	Complete	
TX21-P003-014 Cramer	A & E Fees	1430	1 LS	19,790.00	17,559.05	17,559.05	17,559.05	In Progress	
	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage	1450	1LS	1,467.33		1,467.33	1,467.33	Complete	
	Dwelling Structure - HVAC	1460	5 units	5,316.75	6,767.00	6,767.00	6,767.00	Complete	
TX21-P003-018 Sandoval	A & E Fees	1430	1 LS	17,007	7,340.85	7,340.85	7,340.85	In Progress	
	Site Improvements: generally to include landscaping, sidewalks, concrete slabs, rockwall repair	1450	1 LS	163,023.66	16,974.72	16,974.72	115.02	In Progress	
	Dwelling Structure - Roofing	1460			54.45	54.45		In Progress	
	Dwelling Structure - HVAC	1460	31 units	33,924.51	15,201.00	15,201.00	15,201.00	Complete	
	Interior Equipment: Water Heater, Furnace	1460	164 Units	66,977.87	66,977.87	66,977.87	66,977.87	Complete	
Total this page						\$1,482,012.43	\$808,609.08	\$827,235.41	\$701,264.81

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No TX21P00350105 Replacement Housing Factor Grant No			CFPP (Yes/No):NO		Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-019 Marmolejo	A & E Fees - Sewer Retrofit	1430	1 LS	11,000.00	8,360.00	8,360.00	8,360.00	In Progress
	Dwelling Structure-HVAC	1460	47 units	50,671.26	41,294.00	41,294.00	41,294.00	Complete
TX21-P003-020 Kathy White	Site Improvements - Concrete, rockwall repair, landscaping	1450	1LS		1,867.85	1,867.85	1,867.85	Complete
	Site Improvements - Landscaping	1450	1 LS	61,249.77	59,351.92	59,351.92	59,351.92	In Progress
	Dwelling Structure Equipment: Water Heater, Furnace	1460	72 Units	32,385.52		32,385.52	32,385.52	Complete
TX21-P003-021 Rio Grande	Dwelling Structure-HVAC	1460	1 unit	1,063.35	2,208.50	2,208.50	2,208.50	Complete
TX21-P003-022 Kennedy	Dwelling Structure - A/C Repairs	1460	7 units	8,276.00	5,742.00	5,742.00	5,742.00	Complete
	Non Dwelling Modernization - Offices for Social Services and Case Management for FSS amd Switchgear	1470			20,708.80	20,708.80	20,708.80	Complete
TX21-P003-222 CADC Bldg Central	A & E Fees (Backflow & Switchboard)	1430	1LS	86,675.00	27,257.00	27,257.00	27,257.00	In Progress
	Non Dwelling Modernization - Offices for Social Services and Case Management for FSS amd Switchgear	1470	1LS	188,204.93	155,824.76	155,824.76	155,824.76	Complete
TX21-P003-230 Dwight Eisenhower	Site Utilities	1450	1LS	5,180.31		5,180.31	5,180.31	Complete
	Dwelling Structure-Windows	1460	260 units	48,309.90		48,309.90	48,309.90	Complete
	Dwelling Structure- HVAC	1460	3 units	3,190.05	4,574.00	4,574.00	4,574.00	Complete
	Dwelling Structure- Installation of appliances	1460	70 units	4,104.28	4,036.74	4,036.74	4,036.74	Complete
	Appliances	1465	70 units	56,000.00	24,380.00	24,380.00	24,380.00	Complete
Total this page				\$556,310.37	\$355,605.57	\$441,481.30	\$441,481.30	

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² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No TX21P00350105 Replacement Housing Factor Grant No			CFPP (Yes/No): NO			Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX21-P003-025 Alvarez	A & E Fees (Asbestos)	1430	1 LS	12,589.00	23,050.00	23,050.00	7,483.09	In Progress	
	Asbestos Abatement	1460	96 units	90,000.00	73,695.00	73,695.00	73,695.00	Complete	
	Dwelling Structure Modernization-Windows	1460	96 units	247,842.00	175,123.37	175,123.37	172,345.37	Complete	
Father Pinto	A & E (HVAC and Retrofit)	1430	1LS	61,273.11	60,679.80	60,679.80	60,679.80	Complete	
	M&M Renovations, HVAC Upgrade	1470	1LS	156,838.00	9,540.00	9,540.00	9,540.00	Complete	
	Dwelling Structure Mod. Installation of appliances	1460	27 units	3,518.46		3,518.46	3,518.46	Complete	
	Non- Dwelling Structures - Elevator	1470	1LS	50,271.00		50,271.00	50,271.00	Complete	
	Appliances	1465	27 units	23,448.68		23,448.68	23,448.68	Complete	
	Fire and Safety - Pull Stations	1470	24 units	16,152.60		16,152.60	16,152.60	Complete	
TX21-P003-027 Webber	Dwelling Structure - HVAC	1450	3 units	3,243.42	3,096.00	3,096.00	3,096.00	Complete	
TX21-P003-028 Gonzalez	Site Utilities	1450	1 LS	104.29		104.29	104.29	Complete	
TX21-P003-029 Robinson	A & E (Asbestos)	1430	1LS	18,250.00	9,500.00	9,500.00	9,500.00	In Progress	
	Dwelling Structure Modernization, Window Repairs	1460	1 units	139.26		139.26	139.26	Complete	
	Dwelling Structure Modernization - HVAC	1460	8 units	9,945.27	16,538.00	16,538.00	16,538.00	Complete	
	M&M Renovations, HVAC Upgrade	1470	1LS	20,000.00	0.00			Planning Stage	
	Dwelling Structure Modernization - Cabinets	1460	1 unit	105.48	105.38	105.38	105.38	Complete	
TX21-P003-30A King	A & E Fees	1430	1 LS	3,500	3,150.00	3,150.00	3,150.00	Complete	
	Dwelling Structure Mod. Installation of appliances	1460	60 units	5,192	19,473.86	19,473.86	19,473.86	Complete	
	Non Dwelling - Back Flow	1470	1LS	20,000.00	26,000.00	26,000.00	26,000.00	Complete	
	Appliances	1465	60 units	49,807.52	370.00	370.00	370.00	Complete	
TX21-P003-30C Hart	A & E Fees (Asbestos)	1430	1 LS	7,410.00	3,510.00	3,510.00	3,510.00	In Progress	
	Dwelling Structure Mod. - Kitchen Cabinets Replacment.	1460	48 units	159,823.95	1,988.85	1,988.85	1,988.85	In Progress	
	Installation of appliances Appliances	1465	9 units	7,955.00		7,955.00	7,955.00	Complete	
TX21-P003-031 Baird	Interior Equipment: Water Heater, Furnace	1460	47 units	61,219.16	13,471.68	13,471.68	193.62	In Progress	
	Dwelling Structure - HVAC	1460	41 units	44,184.42	4,056.00	4,056.00	4,056.00	Complete	
Total this page					\$1,072,813.10	\$443,347.94	\$544,937.23	\$513,314.26	

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² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No TX21P00350105 Replacement Housing Factor Grant No			CFFP (Yes/No):NO		Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX21-P003-032 Truman	Dwelling Structure - HVAC	1460	17 units	18,183.69	14,631.00	14,631.00	14,631.00	Complete	
TX21-P003-033 ''	HVAC	1460	22 units	23,553.81	32,111.96	32,111.96	32,111.96	Complete	
TX21-P003-034 Krupp	A & E Fees (Asbestos)	1430	1 LS	26,146.50	4,094.00	4,094.00	4,094.00	In Progress	
	HVAC	1460	4 units	4,306.77	18,773.44	18,773.44	18,773.44	Complete	
	Exterior Mod/Windows, Roofing, Fascia, Siding	1460	1LS	105.38		105.38	105.38	Complete	
TX21-P003-035 Pooley	Dwelling Structure Modernization - Interior	1460	8 units	1,279.96		1,279.96	1,279.96	Complete	
	Appliances	1465	8 units	6,957.92		6,957.92	6,957.92	Complete	
	Non Dwelling Structure- Elevator	1470	1LS	52,827.00		52,827.00	52,827.00	Complete	
TX21-P003-036 Telles	Dwelling Structure/Window Repairs	1460	68 units	2,374.47		2,374.47	(37,047.24)	Complete	
TX21-P003-037 Westfall	A & E - Asbestos	1430	1LS	17,575.00	7,815.00	7,815.00	7,815.00	Complete	
	Dwelling Structure Modernization	1460			16,816.15	16,816.15	16,816.15	Complete	
	Dwelling Structure Modernization - Plumbing Vent Pipe Replacement	1460	3 units	1,129.50		1,129.50	1,129.50	Complete	
	Dwelling Structure - Window Replacement	1460	83 units	209,418.15	81,600.32	81,600.32	81,600.32	Complete	
TX21-P003-038 Williams	Dwelling Structure Modernization - HVAC	1460	2 units	2,233.44	0.00			Planning Stage	
TX21-P003- Ochoa	Dwelling Structure- Roll in Showers	1460	1 unit	104.29		104.29	104.29	Complete	
	A & E - Asbestos	1430	1LS	16,825.00	3,200.00	3,200.00	3,200.00	In Progress	
TX21-P003-041 Anderson	Dwelling Structure: Water Heaters/Furnace	1460	58 units	31,866.53		31,866.53	31,866.53	Complete	
Total this page				\$414,887.41	\$179,041.87	\$275,686.92	\$236,265.21		

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² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No			CFPP (Yes/No): NO		Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-042 Morehead	Dwelling Structure - HVAC	1460	6 units	6,646.95	6,576.19	6,576.19	6,576.19	Complete
TX21-P003-043 Scattered Sites	Site Improvements - landscaping, painting, concrete for clotheslines to include posts	1450	1LS	62,191.57	75,229.83	75,229.83	75,229.83	In Progress
	Dwelling Structure generally includes, Interior Tape, and texture, Painting, Flooring, Plumbing Fixtures, replace a/c registers, cabinets, water heater/ furnace	1460	10 units	230,090.95	14,099.20	14,099.20	14,099.20	Complete
	Dwelling Structure: Window Replacement	1460	12 units	24,215.13	10,421.09	10,421.09	10,421.09	In Progress
TX21-P003-047 Scattered Sites	Site Improvements - landscaping, painting, concrete for clotheslines to include posts	1450	1LS	20,000.00	23,172.84	23,172.84	23,172.84	Complete
	Dwelling Structure - Window Replacements	1460	13 units	27,518.73	61,635.56	61,635.56	61,635.56	Complete
	Dwelling Structure generally includes, Interior Tape, and texture, Painting, Flooring, Plumbing Fixtures, replace a/c registers	1460	1LS	236,361.61	98,424.93	98,424.93	98,424.93	Complete
Total this page				\$607,024.94	\$289,559.64	\$289,559.64	\$289,559.64	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No TX21P00350105 Replacement Housing Factor Grant No			CFPP (Yes/No):NO		Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-055 Scattered Sites	Site Improvements - landscaping, painting, concrete for clotheslines to include posts	1450	1LS	21,002.41	21,752.34	21,752.34	21,752.34	Complete
	Dwelling Structure generally includes, Interior Tape, and texture, Painting, Flooring, Plumbing Fixtures, replace a/c registers	1460	11 units	237,463.35	25,515.91	25,515.91	25,515.91	Complete
	Dwelling Structure, Window Replacement	1460	5 units	10,645.53		10,645.53	10,645.53	Complete
TX21-P003-057 Scattered Sites	Site Improvements - landscaping, painting, concrete for clotheslines to include posts	1450	1LS	85,162.07	62,048.49	62,048.49	62,048.49	Complete
	Dwelling Structure generally includes, Interior Tape, and texture, Painting, Flooring, Plumbing Fixtures, replace a/c registers	1460	7 units	150,514.44	16,545.84	16,545.84	16,545.83	Complete
	Dwelling Structure, Window Replacement	1460	5 units	10,000.00	14,924.93	14,924.93	14,924.93	Complete
Total this page								
				\$514,787.80	\$140,787.51	\$151,433.04	\$151,433.03	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No TX21P00350105 CFFP (Yes/No):NO Replacement Housing Factor Grant No				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-001 Alamito - Place HOPE VI	Non-Dwelling Community Bldg	1499	1LS	900,000.00	5,759.18	5,759.18	5,759.18	Complete
	Site Improvement - Alamito Terrace	1499	76 Units	25,000.00	0.00			
	Dwelling Structure - Alamito Terrace	1499	76 Units	465,000.00	0.00			
	Non Dwelling- Appliances - Terrace	1499	76 units	10,000.00	0.00			
TX21-P003-001 Alamito - Gardens Phase IV HOPE VI	Site Improvements - Alamito Gardens Phase IV	1499	142 Units		2,982,122.16	2,982,122.16		
	Non-Dwelling Structures - Alamito Gardens Phase I	1499	142 Units		390,516.00	390,516.00		
	Non-Dwelling Appliances - Alamito Gardesn	1499	142 Units		55,474.00	55,474.00		
	Non-Dwelling Structures - Alamito Gardens Phase IV				119,033.26	119,033.26		
TX21-P003-601 Kennedy Estates	Site Improvements - landscaping, painting, concrete for clotheslines to include posts. HVAC Cooling Tower	1450			974.00	974.00	974.00	Complete
TX21-P003-061 Replacement Housing	Site Improvements - Landscaping	1450	1LS	6,242.00	0.00			
TX21-P003-062 Dewetter Estates	Dwelling Structure - HVAC	1460	1 unit	1,063.35	0.00			
	Total this page			\$1,407,305.35	\$3,553,878.60	\$3,553,878.60	\$6,733.18	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number				Federal FY of Grant: 2005		
PHA Name: Housing Authority of the City of El Paso		Capital Fund Program Grant No TX21P00350105		CFFP (Yes/No):NO				
Replacement Housing Factor Grant No								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
HA WIDE	Operations	1406		2,095,921.00		2,095,921.00	2,095,921.00	Complete
HA WIDE	Resident Services	1408						
	Training	1408		36,235.99	35,990.19	35,990.19	35,990.19	
	software	1408		1,107.45	2,014.65	2,014.65	2,014.65	
	Professional Services	1408		229,045.22	228,009.38	228,009.38	228,009.38	
	Security	1408		435,395.98	466,618.09	466,618.09	466,618.09	
	Total Management Improvements							
HA WIDE	Administration - Amount not to exceed 10 %	1410						
	Salaries	1410		552,200.21	501,383.47	501,383.47	468,780.53	In Progress
	Benefits: FICA, Pen, Hlth, Ins., W/C			174,767.27	152,434.21	152,434.21	138,014.03	In Progress
	Publications							
	Sundry (advertising)	1410		1,777.84	2,869.84	2,869.84	2,869.84	Complete
HA WIDE	Fees and Costs	1430		61,680.00		61,680.00	61,680.00	Complete
HA WIDE	Worker's Comp.	1460		35,458.39	59,558.74	59,558.74	53,240.74	In Progress
HA WIDE	Employee Benefits Health	1460		233,868.82	442,061.21	442,061.21	385,082.21	In Progress
HA WIDE	Non-Dwelling Equipment	1475						
	Non-Dwelling Equip. - Office Fur Equip	1475		9,521.75	3,001.44	3,001.44	3,001.44	Complete
	Non-Dwelling Equip. F.A. Equip	1475		1,445.05		1,445.05	1,445.05	Complete
	Non-Dwelling Equip. - IT, Computers etc.	1475		5,725.00	0.00			
	Non-Dwelling Equip.- Expendable	1475		11,899.60	10,859.65	10,859.65	10,859.65	Complete
Total this page				3,886,049.57	1,904,800.87	4,063,846.92	3,953,526.80	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2005
PHA Name: Housing Authority of the City of El Paso					
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX21-P003-002 Tays	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-005 Sherman	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-0006 Sherman	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-0007 Sun Plaza	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-0008 Chelsea	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-010 Salazar	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-011 Guillen	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-012 Roosevelt	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-13C Valle Verde	Aug-17-07		Jun-30-08	Aug-17-09	
TX21-P003-014 Cramer	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-018 Sandoval	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-019 Marmolejo	Aug-17-07		Jun-30-08	Aug-17-09	
TX21-P003-020 Kathy White	Aug-17-07		Jun-30-08	Aug-17-09	
TX21-P003-021 Rio Grande	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-023 Eisenhower	Aug-17-07		Aug-17-08	Aug-17-09	
TX21-P003-022 CADC	Aug-17-07		Aug-17-08	Aug-17-09	

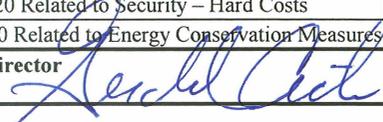
¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Housing Authority of the City of El Paso					Federal FFY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	End	
TX21-P003-025 Alvarez	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-026 Father Pinto	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-028 Gonzalez	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-029 Robinson	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-30B King	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-30C Hart	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-031 Baird	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-033 Johnson	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-034 Krupp	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-036 Telles	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-037 Westfall	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-040 Ochoa	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-041 Anderson	Aug-17-07		Aug-17-08	Aug-17-09		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Housing Authority of the City of El Paso					Federal FFY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	End	
TX21-P003-043 Scattered Sites	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-047 Scattered Sites	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-055 Scattered Sites	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-057 Scattered Sites	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-010 Alamito	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-090 Dewetter	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-062 Dewetter Estates	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-061 Scattered Sites	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-13D Machuca	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-022 Kennedy	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-027 Webber	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-032 Truman	Aug-17-07		Aug-17-08	Aug-17-09		
TX21-P003-042 Morehead	Aug-17-07		Aug-17-08	Aug-17-09		
PHA Wide Asbestos	Aug-17-07		Aug-17-08	Aug-17-09		
PHA Wide Appliances	Aug-17-07		Aug-17-08	Aug-17-09		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Part I: Summary					
PHA Name: Authority of the City of El Paso		Housing Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No Date of CFFP:		FFY of Grant: 2006 FFY of Grant Approval: 2006	
<input type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending: 12-31-08		<input type="checkbox"/> Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no: 3)	
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	1,933,066.00	\$1,933,066.00	\$1,933,066.00	\$1,933,066.00
3	1408 Management Improvements	136,799.00	256,798.84	256,798.84	256,798.84
4	1410 Administration (may not exceed 10% of line 21)	800,552.00	798,020.47	798,020.47	19,448.47
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	57,157.00	1,500.00	1,500.00	1,500.00
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	263,018.00	153,230.00	148,230.00	-
10	1460 Dwelling Structures	2,671,250.00	2,589,979	2,251,143.36	191,423.00
11	1465.1 Dwelling Equipment--Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00	50,880.35	50,880.35	41,646.60
13	1475 Nondwelling Equipment	11,290.00	13,822.33	13,822.33	13,822.33
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities ⁴	3,792,199.00	3,868,034.00	3,813,971.20	202,814.83
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$9,665,331.00	\$9,665,331.00	\$9,267,432.55	\$2,660,520.07
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 compliance	0.00			
23	Amount of line 20 Related to Security – Soft Costs	0.00			
24	Amount of Line 20 Related to Security – Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director 		Date 4-17-09		Signature of Public Housing Director 	
				Date 4/12/09	

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No TX21P00350106 CFFP (Yes/No):NO				Federal FY of Grant: 2006		
		Replacement Housing Factor Grant No						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-002 Tays Place	M & M Bldg. Interior Modernization	1470	1LS	0.00				
	HVAC Improvements	1408			7,726.41	7,726.41	7,726.41	Complete
	Resident Services	1460		0.00	29,700.00			In Progress
	Interior Modernization							
	Power Lines Replacement	1450		128,519.00	148,230.00	148,230.00		In Progress
TX21-P003-010 Salazar Complex	Interior/Exterior Mopdernization HVAC improvements (ECM) Energy Conservation Measures, (ADA) Americans with Disabilities Act upgrades and improvements.	1460	1LS	0.00	12,395.00			Planning Stage
	Resident Services	1408			46,571.02	46,571.02	46,571.02	Complete
	Site Improvements- Backflow preventor	1450		0.00				
TX21-P003-012 Roosevelt	Exterior Modernization, painting, landscaping, sidewalks, rockwall repairs, parking lot repairs, signs, security lighting.	1460	146 units	0.00	8,086.00			Planning Stage
	Resident Services	1408			35,963.94	35,963.94	35,963.94	Complete
	Exterior Modernization/ Roofing	1460	73 Units	11,100.00		11,100.00	11,100.00	Complete
TX21-P003-013 Valle Verde	Appliances	1465	70 Units	0.00				
	Interior Modernization: Ggenerally includes Asbestos	1460		0.00				
TX21-P003-014 Cramer	Interior Mod - Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors.	1460	144 Units	0.00				
	Dwelling structures - Water Lines throughout site	1460	144 units	122,875.00	166,000.00	166,000.00	166,000.00	Complete
TX21-P003-018 Sandoval	Site Improvements: generally to include landscaping, sidewalks, concrete slabs, rockwall repair	1450	1 LS	63,422.69	5,000.00			Planning Stage
	Dwelling structures - HVAC	1460			14,010.00			Planning Stage
	Resident Services	1408			46,410.97	46,410.97	46,410.97	Complete
	Exterior Modernization/ Roofing	1460	206 Units	2,537,275.00	1,677,288.65	1,648,453.00	1,387.00	In Progress
Total this page				\$2,863,191.69	\$2,197,381.99	\$2,110,455.34	\$315,159.34	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages												
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No TX21P00350106 CFFP (Yes/No):NO			Federal FY of Grant: 2006						
Development Number			General Description of Major Work Categories			Dev. Acct No.		Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Name/HA-Wide Activities									Original	Revised ¹	Funds Obligated ²	Funds Expended ²
TX21-P003-019	Marmolejo	Exterior Modernization, water line replacements, exterior security lighting improvements. Energy conservation measures (ECM) Utility Repairs. HVAC	1460	144 units	0.00	9,540.00					Planning Stage	
		Resident Services	1408			62,230.73	62,230.73	62,230.73			Complete	
TX21-P003-020	Kathy White	Interior Modernization, generally includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy Conservation Measures (ECM) Appliances	1460	60 Units	0.00							
			1465		0.00							
TX21-P003-021	Rio Grande	Exterior Modernization - Windows	1460		0.00	1,401.00					Planning Stage	
TX21-P003-022	Kennedy	Resident Services	1408			16,211.04	16,211.04	16,211.04			Complete	
		Dwelling Structures -HVAC	1460			8,085.00					Planning Stage	
TX21-P003-	COCC	A & E fees	1430	1 LS	1,500.00		1,500.00	1,500.00			Complete	
	Central Bldg	Backflow Preventors	1450	1 LS	71,076.00	0.00						
		Non Dwelling -HVAC	1470	1 LS		50,880.35	50,880.35	41,646.60			In Progress	
TX21-P003-023	Eisenhower	Interior Mod. Painting, Flooring, Windows, Exterior Doors, Screen Doors, Plumbing Fixtures, Kitchen	1460	260 units	0.00							
		Resident Services	1408			6,497.17	6,497.17	6,497.17			Complete	
		Site Improvements: generally to include landscaping, sidewalks, masonry, fencing	1450	1 LS	0.00							
Total this page									\$72,576.00	\$154,845.29	\$137,319.29	\$128,085.54

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No TX21P00350106 CFFP (Yes/No):NO			Federal FY of Grant: 2006			
		Replacement Housing Factor Grant No						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-024 Woodrow Bean	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage Interior Modernization: Weatherization, generally includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy Conservation Measures (ECM) Appliances	1450 1460 1465	23 Units	0.00 0.00 0.00				
TX21-P003-025 Kennedy	Resident Services	1408			3,000.00	3,000.00	3,000.00	Complete
TX21-P003-026 Fr. Pinto	Dwelling Structures -HVAC	1460		26,230.20		26,230.20		In Progress
TX21-P003-027 Webber	Resident Services Dwelling Structures -HVAC	1408 1460			1,500.00 8,299.00	1,500.00	1,500.00	Complete Planning Stage
TX21-P003-028 Gonzalez	Exterior Modernization,water line repairs, Utility repairs Site Utilities	1460 1450	36 units	0.00 0.00	1,401.00			Planning Stage
TX21-P003-029 Jackie Robinson	Dwelling Structures -HVAC Appliances Site Improvements- Lanscaping, side walks	1460 1465 1450	184 Units 184 Units 11S	0.00 0.00 0.00	7,005.00			Planning Stage
TX21-P003-030 King	Dwelling Structures - HVAC Resident Services A & E - Roofing	1460 1408 1430	152 units 11S	0.00 29,427.20	2,695.00 13,888.56 0.00	13,888.56	13,888.56	Planning Stage Complete
TX21-P003-601 Kennedy Estates	Dwelling Structures - HVAC	1460			1,401.00			Plnning Stage
TX21-P003-016 Leased Housing	Dwelling Structures - HVAC	1460			2,695.00			Plnning Stage
TX21-P003-013C Machuca	Dwelling Structures - HVAC	1460			4,203.00			Plnning Stage
TX21-P003-090 Dwetter	Dwelling Structures - HVAC	1460			1,348.00			Plnning Stage
TX21-P003-060 Sherman	Dwelling Structures - HVAC	1460			5,390.00			Plnning Stage
Total this page					\$55,657.40	\$52,825.56	\$44,618.76	\$18,388.56

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² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No TX21P00350106 CFFP (Yes/No):NO			Federal FY of Grant: 2006		
Replacement Housing Factor Grant No								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-30C Hart	Dwelling Structures Appliances	1460 1465		0.00 0.00	45,003.00			Planning Stage
TX21-P003-032 Truman	Exterior Modernization, Window Replacement, Painting, Caulking, Masonary, Asbestos abatement Interior/Exterior Modernization Furnace / Water Heaters Appliances	1460 1460 1465	90 units	0.00 0.00 0.00				
TX21-P003-033 L.B. Johnson	Dwelling Structure - HVAC Interior/Exterior Modernization Asbestos Abatement Interior/Exterior Modernization HVAC Improvements	1460 1460 1470	126 1 LS	0.00 0.00	67,837.00			Planning Stage
TX21-P003-035 Pooley	Interior Modernization: Painting and Drywall Exterior Modernization: Domestic Water Piping Interior Mod - Asbestos Abatement	1460 1460 1460	1 Bldg. 1 LS	0.00 0.00 0.00				
TX21-P003-036 Telles	Exterior Modernization - Windows, roofing, painting, caulking, masonry	1460	1 LS	0.00	1,348.00			Planning Stage
TX21-P003-037 Westfall	Interior Modernization - Asbestos Interior Modernization - Furnace / Water Heater	1460 1460	90 Units 90 Units	0.00 0.00				
TX21-P003-043 Scattered Sites	Interior/Exterior Mopdernization	1460		0.00				
TX21-P003-047 Scattered Sites	Interior/Exterior Mopdernization	1460		0.00				
TX21-P003-055 Scattered Sites	Interior/Exterior Mopdernization	1460		0.00				
TX21-P003-034 Krupp	Dwelling Structure - HVAC	1460			33,689.00			Planning Stage
TX21-P003-042 Morehead	Dwelling Structure - HVAC	1460			44,469.00			Planning Stage
Total this page					\$0.00	\$192,346.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name	Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No	TX21P00350106	CEFP (Yes/No):NO	Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
TX21-P003-057 Scattered Sites	Interior/Exterior Modernization	1460		Original		
TX21-P003-001 Alamito Phase I Public Housing	Site Improvements - Phase I - Montwood-10Units Single Family Public Homes	1499	10 Units	75,602.00	33,370.76	33,370.76
	Dwelling Structures - Phase I - Montwood-Single Family Public Homes	1499	10 Units	1,288,899.00	757,103.80	703,041.00
	A & E	1499	10 Units	13,255.00	13,255.00	13,255.00
	Dwelling Appliances - Phase I - Montwood - Single Family Public Homes	1499	10 Units	19,530.00	0.00	
TX21-P003-001 Alamito Phase I Homeownership	Site Improvements - HOPE VI - East Side Phase I - Montwood - Affordable Homes H O	1499	13 Units	54,953.00	54,953.00	54,953.00
	Dwelling Structures - HOPE VI - East Side Phase I - Montwood - Affordable Homes H O	1499	13 Units	842,605.00	61,242.00	61,242.00
	A & E	1499	13 Units	367,568.00	367,568.00	367,568.00
	Dwelling Appliances - HOPE VI - East Side Phase I - Montwood - Affordable Homes H O	1499	13 Units	18,318.00	158,116.88	158,116.88
	Dwelling Appliances - HOPE VI - East Side Phase I - Montwood - Affordable Homes H O	1499	13 Units	18,318.00	18,318.00	18,318.00
TX21-P003-001 Alamito Phase II	Site Improvements - HOPE VI Phase II - Medano Heights Subdivision Improvements Pro-rated - 8 PH and 11 Homeownership	1499	11 Units	361,267.11	0.00	
TX21-P003-001 Alamito Phase III	Dwelling Structures - HOPE VI Phase III Alamito Terrace -76 PH units	1499	76 Units	261,692.49	261,692.49	261,692.49
TX21-P003-001 Alamito Phase IV	Site Improvements HOPE VI Alamito Place Phase IV 58 PH	1499	58 Units	805,283.07	805,283.07	805,283.07
TX21-P003-001 Alamito Phase V Affordable Homes	Site Improvements - HOPE VI Phase V - Design Build Affordable Homes	1499	14 Units	41,300.00	41,300.00	41,300.00
	Demolition- HOPE VI Phase V - Design Build Affordable Homes	1499	14 Units			
	A & Fees- HOPE VI Phase V - Design Build Affordable Homes	1499	14 Units	18,135.00	18,135.00	18,135.00
	Relocation - HOPE VI Phase V - Design Build Affordable Homes	1499	14 Units			
	Dwelling Structures - HOPE VI Phase V - Design Build Affordable Homes	1499	14 Units	1,257,968.00	1,257,968.00	1,257,968.00
	Dwelling Appliances - HOPE VI Phase V -Design Build Affordable Homes	1499	14 Units	19,728.00	19,728.00	19,728.00
HA Wide	Operations	1406		1,933,066.00	1,933,066.00	1,933,066.00
HA Wide	Training	1408		136,799.00	16,799.00	16,799.00
HA Wide	Administration - Amount not to exceed 10%	1410		800,552.00	798,020.47	798,020.47
HA Wide	Workers Compensation	1460		0	51,840.00	51,840.00
HA Wide	Employee Benefits Health	1460		0	347,520.16	347,520.16
HA Wide	Non Dwelling -Office Furn. Equip (Non Expendable)	1475		5,555.38	8,087.38	8,087.38
HA Wide	Non Dwelling Equipment Computers	1475		5,734.95	5,734.95	5,734.95
	Total this page			\$6,673,906.44	\$5,003,036.96	\$6,975,039.16
						\$2,198,886.63

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report
 Page # 6
 Form HUD-50075.1 (4/2008)

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of El Paso		Federal FYV of Grant: 2009			
Development Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX21-P003-014 Cramer	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-060 Sherman	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-090 Dewetter	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-030 Martin Luther King	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-023 Eisenhower	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-012 Roosevelt	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-13C Machuca	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-018 Sandoval	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-036 Telles	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-016 Leased Housing	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-028 Gonzales	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-033 L. B. Johnson	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-019 Marmolejo	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-029 Jackie Robinson	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-002 Tays Place	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-010 Salazar	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of El Paso		Federal FFY of Grant: 2009			
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	
TX21-P003-022 Kennedy	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-222 Central Bldg	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-025 Alvarez	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-027 Webber	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-034 Krupp	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-30A Hart	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-042 Morehad	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P003-601 Kennedy Estates	Jun-30-08	17-Jul-08	Jun-30-09	17-Jul-10	
TX21-P001 Alamito - Hope VI	Jun-30-08	17-Jul-08		SEP -30-2010	

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350107 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-08		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	1,333,066.00	1,333,066.00	1,333,066.00	1,333,066.00
3	1408 Management Improvements	787,055.00	787,055.00	7,766.00	600.00
4	1410 Administration (may not exceed 10% of line 20)	989,300.00	954,300.00	655.00	655.00
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	170,000.00	138,797.00		
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	849,000.00	1,913.00	-	
10	1460 Dwelling Structures	1,676,000.00	323,142.00	20,494.00	
11	1465.1 Dwelling Equipment—Nonexpendable	25,000.00	-		
12	1470 Nondwelling Structures	139,000.00	-		
13	1475 Nondwelling Equipment	275,000.00	275,000.00		
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities ⁴	3,649,586.00	6,079,734.00	2,385,024.00	
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$9,893,007.00	9,893,007.00	3,747,005.00	1,334,321.00
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 compliance	0.00			
23	Amount of line 20 Related to Security – Soft Costs	364,487.00			
24	Amount of Line 20 Related to Security – Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director		Date <u>9-17-09</u>		Signature of Public Housing Director	
				Date <u>9/17/09</u>	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No. TX21P00350107 Replacement Housing Factor Grant No.		CFPP (Yes/No):NO		Federal FY of Grant: 2007		Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-001 Alamito -Phase V HOPE VI	A & E Fees - 17 PH Units Single Family Homes Site Improvements - 17 PH Units Single Family Homes Dwelling Structures - 17 PH Units Single Family Homes Relocation - 17 PH Units Single Family Homes Dwelling Appliances - 17 Units Single Family Homes	1499	17 Units 17 Units 17 Units 17 Units 17 Units	Original 128,968.00 2,426,422.00 23,970.00	Revised ¹ 24,529.00 39,870.00 1,730,250.00 31,556.00 0.00			In Progress In Progress Planning Stage In Progress
TX21-P003-001 Alamito -Phase IV HOPE VI Alamito Place	Dwelling Structure- HOPE VI 58 LIHTC rental units A & E Fees - 58 LIHTC Rental Units Site Improvements - 58 LIHTC Rental Units	1499	58 units 58 units 58 units	1,070,226.00	1,384,283.00 143,822.00 10,075.00			Planning Stage In Progress In Progress
TX21-P003-002 Taxes	A & E Fees - Asbestos Abatement DWELLING STRUCTURE - INTERIOR PAINTING - Day Care DWELLING STRUCTURE - HVAC - DAYCARE Dwelling Struc. - Structural Repairs	1430	1 LS 1 Bldg 1 LS	10,000.00 0.00 79,000.00 60,000.00 90,000.00	1,080.00 0.00 0.00 0.00 0.00			In Progress
TX21-P003-005 Sherman Sun Plaza	Water Line Repair throughout site Appliances	1450	324 Units 27 units	400,000.00 25,000.00	0.00 0.00			
TX21-P003-012 Roosevelt	DWELLING STRUCTURE - INTERIOR PAINTING	1460	67 Units	135,000.00	0.00			
TX21-P003-014 Cramer	A & E Fees - Asbestos SITE IMPROVEMENTS - LANDSCAPING DWELLING STRUCTURES - WINDOWS	1430	1 LS 1 LS 144 Units	70,000.00 110,000.00 200,000.00	2,230.95 0.00 0.00			In Progress
TX21-P003-013 Valle Verde	A & E Fees	1430	1 LS		26,840.00			
TX21-P003-016 Leased Housing	SITE IMPROVEMENTS - LANDSCAPING DWELLING STRUCTURES - KITCHENS	1450 1460	1 LS 55 Units	112,000.00 300,000.00	0.00 0.00			
Total this page				5,240,586.00	3,394,535.95			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PIHA Name: Housing Authority of the City of El Paso		Grant Type and Number	Capital Fund Program Grant No	Replacement Housing Factor Grant No	Total Estimated Cost	CFPP (Yes/No):NO	Federal FY of Grant:	Total Actual Cost		Status of Work
Development Number Name/HA-Wide Activities		General Description of Major Work Categories	Dev. Acct No.	Quantity	Original	Revised ¹	Obligated ²	Expended ²		
TX21-P003-018 Hilary Sandoval	SITE IMPROVEMENTS - LANDSCAPING	1430	1 LS	112,000.00	1,913.30					In Progress
TX21-P003-019 Marmolejo	A & E FEES - ASBESTOS	1430	224 Units		12,202.37					In Progress
TX21-P003-020 Kathy White	A & E FEES - ASBESTOS DWELLING STRUCTURES - KITCHENS	1430 1460	1 LS 72 Units	60,000.00 100,000.00	0.00 0.00					
TX21-P003-021 Rio Grande	Asbestos Abatement	1460	1 LS	100,000.00	0.00					
TX21-P003-022 Kennedy	A & E FEES	1430	1 LS		1,401.00					
TX21-P003-023 Eisenhower	A & E FEES	1430	1 LS	30,000.00	0.00					
	ASBESTOS ABATEMENT	1460		100,000.00	0.00					
	DWELLING STRUCTURES - KITCHENS	1460	194 units	326,000.00	266,299.68					Planning Stage
TX21-P003-026 Father Pinto	A & E Fees	1430	1 LS		26,230.20					
TX21-P003-029 Robinson	A & E Fees	1430	1 LS		8,750.00					
TX21-P003-30C Hart	A & E Fees	1450	1 LS	40,000.00	3,900.00					
	SITE IMPROVEMENTS - LANDSCAPING	1450	1 LS		0.00					In Progress
Total this page					\$1,068,000.00	\$331,421.55	\$0.00	\$0.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PIA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No. TX21P00350107		CFPP (Yes/No): NO		Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
TX21-P003-034 Krupp	A & E Fees	1430	1 LS		22,052.50		
TX21-P003-036 Telles	Dwelling Structure - Asbestos Abatement	1460	1 LS	25,000.00	1,348.00		
TX21-P003-037 Westfall	A & E Fees	1430	1 LS		9,760.00		
TX21-P003-040 Ochoa	A & E Fees	1430	1 LS		13,625.00		
TX21-P003-39B Graham	Site Improvement: RETAINING WALL Dwelling Structures - Floor Tile Dwelling Structures - Interior Painting	1450 1460 1460	1 LS 1460 1 LS	75,000.00 32,000.00 68,000.00	0.00 0.00 0.00		
TX21-P003-043 Scattered Sites	Interior Modernization: roofing	1460	62 Units		10,373.00	10,373.00	
TX21-P003-047 Scattered Sites	Interior Modernization: roofing	1460	18 Units		4,421.00	4,421.00	
TX21-P003-057 Scattered Sites	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC	1460	50 Units	0.00	5,700.00	5,700.00	
Total this page				\$200,000.00	\$67,279.50	\$20,494.00	\$0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No. TX211P00350107 Replacement Housing Factor Grant No.		CFEP (Yes/No): NO		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
TX21-P003-001 Alamito -Phase II HOPE VI	A & E Fees - 8 HO Montwood Phase II Site Improvements - 8 HO Units Montwood Phase I Dwelling Structures-8 HO Units Montwood phase I	1499 1499 1499	8 Units 8 Units 8 Units		27,000.00 146,500.00 90,845.00			In Progress In Progress In Progress
TX21-P003-001 Alamito Gardens Phase IV - HOPE VI	Site Improvements - 142 Multifamily PH units Alamito Gardens Dwelling Structures - 142 Multifamily PH Units Alamito Gardens Dwelling Equipment -142 Multifamily Ph Units Alamito Gardens	1499 1499 1499	142 Units 142 Units 142 Units		1,356,089.00 699,010.00 329,925.00	1,356,089.00 699,010.00 329,925.00		In Progress In Progress In Progress
TX21-P003-001 Alamito -Phase V	Site Improvements - 14 PH units Single Family Homes	1499	14 PH		65,980.00			In Progress
HA Wide	Operations	1406		1,333,066.00		1,333,066.00	1,333,066.00	Complete
	Software	1408	1LS	104,000.00				
	Resident Services	1408		100,000.00				
	Training	1408		120,000.00				
	Professional Services	1408		98,568.00		7,765.92	600.00	In Progress
	Security	1408		364,487.00				
HA Wide	Management Fee - may not exceed 10% of the grant	1410		954,300.00		655.49	655.49	In Progress
HA Wide	Workers Compensation	1460		35,000.00				Planning Stage
HA Wide	Non-Dwelling Equip. Office Furn. & Equip.	1475		65,000.00				Planning Stage
	Non-Dwelling Equip. Force Acct - non-expendable	1475		50,000.00				
	Non-Dwelling Equip. - IT, computers, etc.	1475		70,000.00				
	Non-Dwelling Equip. - Automotive	1475		65,000.00				
	Non-Dwelling Equip. - Expendable	1475		25,000.00				
Total this page				\$3,384,421.00	\$2,715,349.00	\$3,726,511.41	\$1,334,321.49	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

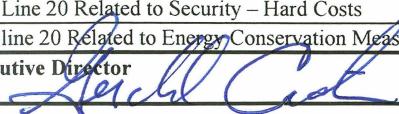
² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of El Paso		Federal FY of Grant: 2007		Reasons for Revised Target Dates ¹	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Actual Obligation Date	End
TX21-P003-002 Tavs	Sep-12-09		Sep-12-11		
TX21-P003-007 Plaza	Sep-12-09		Sep-12-11		
TX21-P003-012 Roosevelt	Sep-12-09		Sep-12-11		
TX21-P003-014 Cramer	Sep-12-09		Sep-12-11		
TX21-P003-016 Leased Housing	Sep-12-09		Sep-12-11		
TX21-P003-018 Sandoval	Sep-12-09		Sep-12-11		
TX21-P003-020 White	Sep-12-09		Sep-12-11		
TX21-P003-023 Eisenhower	Sep-12-09		Sep-12-11		
TX21-P003-039B Graham	Sep-12-09		Sep-12-11		
TX21-P003-030C Hart	Sep-12-09		Sep-12-11		
TX21-P003-029 Jackie Robinson	Sep-12-09		Sep-12-11		
TX21-P003-035 Pinto	Sep-12-09		Sep-12-11		
TX21-P003-036 Telles	Sep-12-09		Sep-12-11		
TX21-P003-037 Westfall	Sep-12-09		Sep-12-11		

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of El Paso		Federal FFY of Grant: 2007		Reasons for Revised Target Dates ¹	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX21-P003-013 Valle Verde	Sep-12-09		Sep-12-11		
TX21-P003-019 Mamolejo		Sep-12-09		Sep-12-11	
TX21-P003-021 Rio Grande		Sep-12-09		Sep-12-11	
TX21-P003-022 Kennedy		Sep-12-09		Sep-12-11	
TX21-P003-034 Krupp		Sep-12-09		Sep-12-11	
TX21-P003-040 Ochoa	Sep-12-09		Sep-12-11		
TX21-P003-043 Scattered Sites	Sep-12-09		Sep-12-11		
TX21-P003-047 Scattered Sites	Sep-12-09		Sep-12-11		
TX21-P003-057 Scattered Sites	Sep-12-09		Sep-12-11		

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350206 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2006 FFY of Grant Approval: 2006	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-08		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	81,775.00	81,775.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	70,000.00	105,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	444,226.00	196,633.80		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	211,753.00	111,296.20	111,296.20	111,296.2
13	1475 Nondwelling Equipment	10,000.00	-		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴		323,049.00	323,049.00	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$817,754.00	\$817,754.00	\$434,345.20	\$111,296.20
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 4-17-09	Signature of Public Housing Director 		Date 4/17/09

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

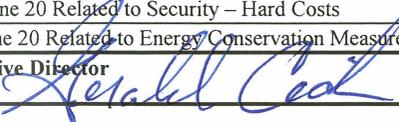
Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number		Capital Fund Program Grant No		TX21P00350206		CFPP (Yes/No): NO		Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work			
TX21-P003-008 Chelsea	Interior Modernization- Painting, Flooring, Cabinets, Plumbing, HVAC	1470	1 LS	0.00							
TX21-P003-018 Hilary Sandoval	Exterior Modernization-Windows Asbestos Abatement A & E - Asbestos	1460 1460 1430		76,000.00 80,000.00 30,000.00	0.00 0.00 0.00						
TX21-P003-025 Alvarez	Exterior Modernization-Roofing A & E - Roof	1460 1430	1 LS 1 LS	153,226.00 25,000.00	0.00 0.00						
TX21-P003-028 Gonzalez	A & E - Roof Exterior Modernization-Roofing	1430 1460	1 LS 1 LS	15,000.00 135,000.00	196,633.80			Planning Stage Planning Stage			
TX21-P003-035 Pooley	Non Dwelling - Community Center - FIC BLDG. Non Dwelling Equipment- Community Center - FIC BLDG	1470 1475	1 LS 1 LS	211,753.00 10,000.00	111,296.20 0.00	111,296.20	111,296.20	Complete Planning Stage			
TX21-P003-001 Alamito HOPE VI	Dwelling Structure- 142 PH units	1499	142 units		323,049.00	323,049.00		In Progress			
HA Wide	Administration - Amount not to exceed 10%	1410		81,775.00				Planning Stage			
HA Wide	Fee and Costs	1430			90,000.00			Planning Stage			
				Total this page	817,754.00	720,979.00	434,345.20	111,296.20			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report
 4/17/2009 CFP-510 Page # 2 form HUD-50075.1 (4/2008)

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-08		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00
3	1408 Management Improvements	1,196,173.00	1,196,173.00		
4	1410 Administration (may not exceed 10% of line 21)	989,301.00	989,301.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00	140,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	379,000.00	185,000		
10	1460 Dwelling Structures	3,356,000.00	3,460,000.00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	260,000.00	260,000.00		
13	1475 Nondwelling Equipment	305,000.00	305,000.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	2,548,706.00	2,548,706.00		
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$9,984,180.00	\$9,984,180.00	\$900,000.00	\$900,000.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 4-17-09	Signature of Public Housing Director 		Date 4/17/09

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part II: Supporting Pages

PHA Name Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No TX21P00350108		CFPP (Yes/No):NO		Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev Acct No	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
TX21-P003-013 Valle Verde	Dwelling Structures - Asbestos Dwelling Structures - Windows	1460 1460	1 LS 1 LS	Original 68,000.00 120,000.00	Revised ¹ 35,000.00 105,000.00	Funds Obligated ² Funds Expended ²	Planning Stage Planning Stage
TX21-P003-025 Alvarez	Dwelling Structures - Roofing	1460	1 LS	385,000.00		Planning Stage	
TX21-P003-012 Roosevelt	Dwelling Structures - Kitchens	1460	1 LS	127,000.00		Planning Stage	
TX21-P003-30C Hart	Dwelling Structures - Asbestos Dwelling Structures - Windows	1460 1460	1 LS 1 LS		35,000.00 105,000.00	Planning Stage Planning Stage	
HA Wide	Operations	1406		900,000.00		900,000.00	Complete
HA Wide	Resident Services	1408		200,000.00			Planning Stage
HA Wide	Training	1408		196,173.00			Planning Stage
HA Wide	Software	1408		200,000.00			Planning Stage
HA Wide	Professional Services	1408		200,000.00			Planning Stage
HA Wide	Security	1408		400,000.00			Planning Stage
HA Wide	Administration - not to exceed 10% of grant	1410		989,301.00			Planning Stage
HA Wide	Non dwelling - Office Furniture Equip	1475		100,000.00			Planning Stage
HA Wide	Non dwelling - Maint. Equip. (Non Expendable)	1475		35,000.00			Planning Stage
HA Wide	Non dwelling - Equip./Computers	1475		150,000.00			Planning Stage
HA Wide	Non dwelling - Automotive Equip	1475		20,000.00			Planning Stage
HA Wide	Dwelling Structures - 504 Compliance	1460			400,000.00		Planning Stage
HA Wide	Fees and Costs	1430			90,000.00		Planning Stage
Total this page				3,390,474.00	1,330,000.00	900,000.00	900,000.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program

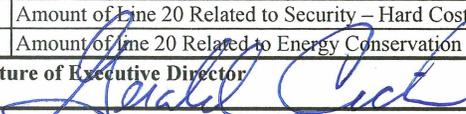
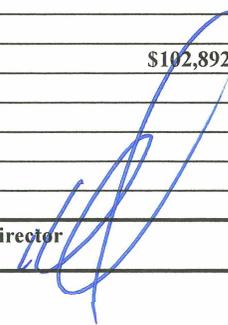
PHA Name: Housing Authority of the City of El Paso		Federal FFY of Grant: 2008			
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	
TX21-P003-023 Eisenhower	06/12/10		06/12/12		
TX21-P003-013D Machuca	06/12/10		06/12/12		
TX21-P003-013 Valle Verde	01/00/00		01/00/00		
TX21-P003-025 Alvarez	06/12/10		06/12/12		
TX21-P003-028 Gonzalez	01/00/00		01/00/00		
TX21-P003-029 Robinson	06/12/10		06/12/12		
TX21-P003-012 Roosevelt	01/00/00		01/00/00		
TX21-P003-018 Hilary Sandoval	06/12/10		06/12/12		
TX21-P003-30C Hart	01/00/00		01/00/00		
TX21-P003-010 Salazar	06/12/10		06/12/12		
TX21-P003-030 King					
TX21-P003-032 Truman	06/12/10		06/12/12		
TX21-P003-019 Marmolejo	06/12/10		06/12/12		
TX21-P003-001 Alamito - Phase IV	06/12/10		06/12/12		

Attachment: tx003t03

**Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **Housing Authority of the City of El Paso** Grant Type and Number: **Capital Fund Program No: TX21-R003-501-04** Federal FY of Grant: **2004**
 Replacement Housing Factor Grant No: _____

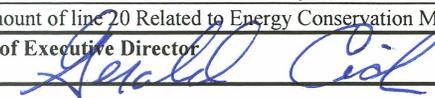
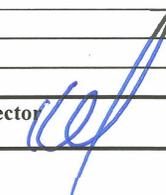
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	Operating Expenses				
3	Management Improvements				
4	Administration				
5	Audit				
6	Liquidated Damages				
7	Fees and Costs				
8	Site Acquisition				
9	Site Improvement				
10	Dwelling Structures				
11	Dwelling Equipment-Nonexpendable				
12	Nondwelling Structures				
13	Nondwelling Equipment				
14	Demolition				
15	Replacement Reserve				
16	Moving to Work Demonstration				
17	Relocation Costs				
18	Development Activities			\$535,865	\$535,865
19	Collateralization or Debt Service				
20	Contingency				
21	Amount of Annual Grant (sums of lines 2-20)			\$535,865	\$535,865
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21PR00350106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-08		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	102,892.00	102,892.00	102,892.00	
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$102,892.00	\$102,892.00	\$102,892.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 4-17-09		Signature of Public Housing Director 	
		Date 4-17-09			

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21PR00350207 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-08		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	95,706.00	95,706.00	-	-
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$95,706.00	\$95,706.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Herald Cook</i>		Date <i>4-17-09</i>		Signature of Public Housing Director <i>[Signature]</i>	
				Date <i>4/17/09</i>	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21PR00350208 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-08		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	61,257.00			-
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$61,257.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 4-17-09		Signature of Public Housing Director 	
				Date 4/17/09	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.

2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.

3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.

4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.

5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.

6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.

7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.

8. For PHA Plan that includes a policy for site based waiting lists:

- The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);

- The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;

- Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;

- The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;

- The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).

9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.

10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.

11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

Date Apr 15, 2009	Signature
Title Chairperson	Name of Authorized Official Joe Fernandez

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)

X	Annual PHA Plan for Fiscal Years 20 09 - 20
X	5-Year PHA Plan for Fiscal Years 2009 - 20 13 including Annual Plan for fiscal year 2009.

PHA Name Housing Authority of the City of El Paso, Texas
 PHA Number/HA Code TX003

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

MEETING HELD BY THE BOARD OF COMMISSIONERS OF THE HOUSING
AUTHORITY OF THE CITY OF EL PASO, TEXAS ON APRIL 15, 2009

RESOLUTION NO. 1593

The following resolution was introduced by Chairperson Fernandez and considered.

WHEREAS, The Board of Commissioners of the Housing Authority of the City of El Paso, Texas approved resolution approving the Annual Plan and Five-Year Plan for fiscal years 2009-2013.

After discussion Commissioner Quinn moved that the resolution presented to the Board be adopted. The motion was seconded by Commissioner Pratt and on roll call the following vote was recorded:

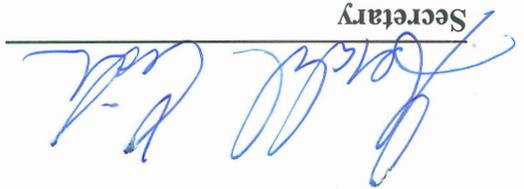
AYES: Commissioners Coyle, Chavez, Pratt, Fernandez, and Quinn.

NAYS: None.

The Chairperson thereupon declared the motion carried and the resolution adopted.

ATTEST:

Secretary



RESOLUTION NO. 1593

**RESOLUTION APPROVING THE ANNUAL PLAN AND FIVE-YEAR PLAN FOR
FISCAL YEARS 2009-2013 (PHA PLANS)**

WHEREAS, the United States Department of Housing and Urban Development (HUD) in accordance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA) requires that the Housing Authority of the City of El Paso, Texas (HACEP) prepare and submit an Annual Plan and Five-Year Plan; and

WHEREAS, the HACEP Board of Commissioners have conducted a public meeting on Thursday, April 9, 2009 to provide and opportunity for the public to provide comments on the proposed plans and supporting documents; and

WHEREAS, HUD requires that the attached "PHA Certification of Compliance with PHA Plans and Related Regulations – Board Resolution is approved to adopt the PHA Plans.

NOW, THEREFORE BE IT RESOLVED, that HACEP Board of Commissioners approve the Annual Plan and Five-Year Plan for fiscal years 2009-2013, certifications, attachments, supporting documents and final revisions as required by HUD.

PASSED AND APPROVED on this the 15th day of April, 2009.

**HOUSING AUTHORITY OF THE
CITY OF EL PASO, TEXAS**

Joe Fernandez, Chairperson

ATTEST:

Secretary

Applicant Name

Housing Authority of the City of El Paso, Texas

Program/Activity Receiving Federal Grant Funding

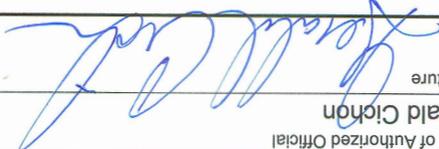
Annual Plan and Five Year Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction; e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employer or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---
- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.
2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)
- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
- c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;
- d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---
- b. Establishing an on-going drug-free awareness program to inform employees ---
- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.
- I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Gerald Cichon	Title Executive Director	Signature 	Date 04/08/2009
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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Certification of Payments to Influence Federal Transactions

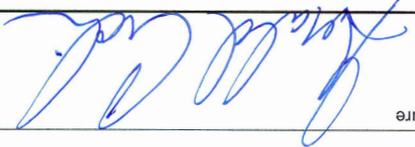
Applicant Name
Housing Authority of the City of El Paso, Texas

Program/Activity Receiving Federal Grant Funding
Annual Plan and Five Year Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal contract, the making of any Federal grant, the making of any Federal loan, the making of any Federal award, the making of any Federal contract, the renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
 - (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.
- This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

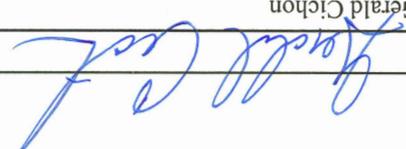
Name of Authorized Official Gerald Cichon		Signature 
Title Executive Director		Date (mm/dd/yyyy) 04/08/2009

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subwardee Tier _____, if known: Housing Authority of the City of El Paso, Texas 5300 E. Paisano Dr. El Paso, Texas 79905 Congressional District, if known: 4c		5. If Reporting Entity in No. 4 is a Subwardee, Enter Name and Address of Prime: Congressional District, if known: _____		6. Federal Department/Agency: U.S. Department of Housing and Urban Development	
7. Federal Program Name/Description: N/A CFDA Number, if applicable: _____		8. Federal Action Number, if known: N/A		9. Award Amount, if known: \$ N/A	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A		b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A		Signature:  Print Name: Gerald Cichon Title: Executive Director Telephone No.: (915) 849-3702 Date: 04/08/2009	
11. 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.					
Federal Use Only:					
Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)					

ATTACHMENT A
PHA Plans for the
Housing Authority of the
City of El Paso

5 Year Plan for Fiscal Years 2009 - 2013
Annual Plan for Fiscal Year 2009

FINAL – Version 1

April 17, 2009

5-YEAR PLAN
PHA FISCAL YEARS 2009 - 2013
[24 CFR Part 903.5]

A. Mission

The Housing Authority of the City of El Paso's mission is to provide and increase safe, decent, sanitary and affordable housing for assisted families at or below 80% of median income by maintaining the Housing Authority's existing stock and ensuring that private rentals under the Section 8 Programs meet HUD housing quality standards. To the greatest extent possible, the Housing Authority will ensure equal opportunities in housing and will promote a transitional housing environment that is designed to help families achieve economic independence by virtue of self-sufficiency programs, resident business ventures, resident employment and homeownership opportunities.

Progress Statement: *The Housing Authority of the City of El Paso is committed to serving the needs of low-income families as demonstrated by its FY 2008 accomplishments below:*

- *Restructured and tailored Community and Resident Services Department to work closely with the residents by promoting and encouraging self-sufficiency initiatives*
- *Anticipate start of special needs program that will assist homeless veterans to obtain housing and supportive care services*
- *Anticipate a fully implemented Section 8 Project Based Voucher Program by the end of FY2009*
- *The Public Housing application wait list to remain open for all bedroom sizes*

B. Goals

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ***PHA Goal #1: Expand the supply of assisted housing***

Objectives:

- Apply for additional rental vouchers
- Reduce public housing vacancies
- Leverage private or other public funds to create additional housing opportunities
- Acquire or build units or developments

Progress Statement: *The Housing Authority of the City of El Paso (HACEP) has made progressive strides towards increasing the availability of decent, safe and affordable housing. During 2008, HACEP completed the construction of seventy – six (76) one bedroom units and anticipates the completion of an additional one hundred and forty-two (142) units in 2009. HACEP is also in the final stages of obtaining approval from HUD in the demolition of forty-six uninhabitable units. Upon demolition HACEP will proceed to obtain funding for the replacement of those units.*

- ***PHA Goal #2: Improve the quality of assisted housing***

Objectives:

- Improve public housing management: (PHAS score) **95**
- Improve voucher management: (SEMAP score) **76**
- Implement necessary Action Plan to improve the overall SEMAP score:
 - *Budget for hiring of staff to include supervisory staff*
 - *Monitor and enforce corrective plans to improve the scores of Indicator #2 and #3.*
- Increase customer satisfaction
- Concentrate on efforts to improve specific management functions
- Renovate or modernize public housing units
- Demolish or dispose of obsolete public housing
- Provide replacement public housing
- Provide replacement vouchers
- Hold quarterly meetings to improve communications.

Progress Statement: *FY 2008 was a very successful year for the HACEP Public Housing Program in its efforts to improve the quality of assisted housing. Concentrated efforts to improve specific management functions addressed during FY 2008 include:*

- *Management Training*
 - *Site Based Budgeting*
 - *Certifications in Public Housing and Private Sector Management*
- *Asset Management Transition Efforts*

- *Site Based Budgeting*
- *Site Based Accounting*
- *Site Based Maintenance*
- *Re-organization of maintenance staff*

In November 2008, HACEP completed the first construction phase of the Alamito Apartments HOPE VI project. Known as Alamito Terrace, LP, the project has 76 units, all of which are public housing and Low Income Housing Tax Credit units designated for elderly residents.

- ***PHA Goal #3: Increase assisted housing choices***

- **Objectives:**

- Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement Project –Based voucher Program

Progress Statement: *The Housing Authority of the City of El Paso continued its steadfast efforts to increase housing choices for the program participants. Outreach efforts have improved by holding one-on-one meeting with landlords who have expressed an interest in the Section 8 Programs. In an effort to better inform and educate the public of the Section 8 Program policies and regulations, outreach efforts will continue to take place by attending community-wide meetings, presentation, etc. Additional efforts by HACEP to increase assisted housing choices include:*

- *Implemented Public Housing Homeownership Program*
 - *Continued work in voucher homeownership program*
 - *Continue with self-sufficiency program towards reaching Homeownership*
 - *Implement Project-Based Voucher program to enable HACEP to increase lease-up efforts.*

HUD Strategic Goal: Improve community quality of life and economic vitality

- ***PHA Goal #4: Provide an improved living environment***

- **Objectives:**

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: The El Paso Police Department is conducting Crime Prevention Surveys of all HACEP’s properties. These recommendations will be evaluated and implemented. Working on an Inter-local Agreement for the El Paso Police Department to

provide criminal information. Seek funding for additional off-duty police officers.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

• ***PHA Goal #5: Promote self-sufficiency and asset development of assisted households***

Objectives:

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Develop and implement an enhanced resident services model with strengthened focus on self-sufficiency and increased measurable impact on resident's economic independence.
- Partnership with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.

Progress Statement: *In its efforts to promote self-sufficiency and asset development of families and individuals the HACEP established the new "Resident Investment Program" with the objective to enroll 500+ families in a case management program for self-sufficiency.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

• ***PHA Goal #6: Ensure equal opportunity and affirmatively further fair housing***

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required
- Provide Fair Housing information to applicants.

Progress Statement: *Training will be sought and brought to our staff and to landlords in an effort to better inform and educate Section 8 staff and landlords on issues related to Fair Housing. HACEP continues to provide Fair Housing information to applicants. In*

addition, HUD Fair Housing Posters are posted in the main administrative office and at all housing development offices.

- ***PHA Goal #7: Development of additional affordable housing for persons with disabilities and underserved populations***

Annual PHA Plan
PHA Fiscal Year 2009
[24 CFR Part 903.7]

i. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

The Housing Authority of the City of El Paso has prepared this Annual Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service programs and services of the agency.

Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this plan. The Admissions and Occupancy Policy and Section 8 Administrative Plan are two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.

The most important challenges to be met by the Housing Authority of the City of El Paso during FY 2009 include:

- *Identification of management needs to enable PHA staff to prepare for major upcoming changes in the Operating Fund rule. (i.e. Project-Based Accounting, Asset Management, Cost Allocation Planning, and software upgrades);*
- *Reduce drug and alcohol abuse through Youth and Family Programs;*
- *Preserve and improve the public housing stock through the Capital Fund Program activities, including modernization;*
- *Provide equal housing opportunities to all residents;*
- *Involve the Council of Presidents, public housing residents and Section 8 participants on the preparation of the agency plan;*
- *Provide training to staff and commissioners to fully understand and take advantage of opportunities under QHWRA of 1998 to better serve our residents and the community; and*
- *Identify, develop and leverage services to enable low-income families to become self-sufficient.*

In closing, this Annual Plan exemplifies the commitment of the Housing Authority of the City of El Paso to meet the housing needs of the full range of low-income residents. The Housing Authority, in

partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the “higher quality of life” destination.

ii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

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Supporting Documents Available for Review:

List of Supporting Documents Available for Local Review

(Applicable to All PHA Plan Types)

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Applicable & On Display	Supporting Document	Applicable Plan Component
X	Form HUD-50077, <i>Standard PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual PHA Plans.</i>	Standard 5-Year and Annual Plans Streamlined 5-Year Plans
N/A	Form HUD-50076, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual PHA Plan</i> , including required PHA certification and assurances for policy and program changes since last Annual Plan.	Streamlined Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5-Year and Annual Plans 5-Year Streamlined Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5-Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments (AI) to Fair Housing Choice); and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Streamlined Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan (TSAP) and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in the Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-Up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary).	Annual Plan: Operations and Maintenance and Community Service and Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP).	Annual Plan: Management and Operations

List of Supporting Documents Available for Local Review
(Applicable to All PHA Plan Types)

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Applicable & On Display	Supporting Document	Applicable Plan Component
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Management and Operations
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
N/A	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement/Performance and Evaluation Report (form HUD-52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (form HUD-52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See Notice 99-52 (HA).	
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the U.S. Housing Act of 1937, or Section 33 of the U.S. Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section ___ of the Section 8 Administrative Plan).	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	
X	Most recent self-sufficiency (ED/SS, TOP, or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA’s response to any findings	Annual Plan: Annual Audit
N/A	Consortium agreements and certifications that agreements are in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint PHA Plans for Consortia
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	6,513	5	5	5	5	5	5
Income >30% but <=50% of AMI	239	5	5	5	5	5	5
Income >50% but <80% of AMI	39	5	5	5	5	5	5
Elderly	339	5	5	5	5	5	5
Families with Disabilities	94	N/A	N/A	N/A	N/A	N/A	N/A
White	6798	N/A	N/A	N/A	N/A	N/A	N/A
Black/African American	27	N/A	N/A	N/A	N/A	N/A	N/A
American Indian/Alaska Native	1	N/A	N/A	N/A	N/A	N/A	N/A
Asian	2	N/A	N/A	N/A	N/A	N/A	N/A
Native Hawaiian/Other Pacific Islander	1	N/A	N/A	N/A	N/A	N/A	N/A

Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List			
PUBLIC HOUSING			
	# of families	% of total families	Annual Turnover
Waiting list total	6,902		
Extremely low income <=30% AMI	6,513	94.4%	
Very low income (>30% but <=50% AMI)	239	3.5%	
Low income (>50% but <80% AMI)	39	.6%	
Families with children	6,123	88.8%	
Elderly families	339	4.9%	
Families with Disabilities	94	1.4%	
White	6,798	98.5%	
Black/African American	27	.4%	
American Indian/Alaska Native	1	.01%	
Asian	2	.02%	
Native Hawaiian/Other Pacific Islander	1	.01%	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	73	1.0%	
1BR	2,313	33.5%	
2 BR	2,621	38.0%	
3 BR	1,446	20.9%	
4 BR	239	3.5%	
5 BR	139	2.1%	
5+ BR (Includes 6 BR)	71	1.0%	

**Housing Needs of Families on the Waiting List
SECTION 8**

	# of families	% of total families	Annual Turnover
Waiting list total	2899		
Extremely low income <=30% AMI	1269	43.7%	
Very low income (>30% but <=50% AMI)	1395	48.1%	
Low income (>50% but <80% AMI)	235	8.1%	
Families with children	2046	70.5%	
Elderly families	290	10.0%	
Families with Disabilities	79	2.7%	
White	2833	97.7%	
Black/African American	51	1.7%	
American Indian/Alaska Native	2	0	
Asian	2	0	
Native Hawaiian/Other Pacific Islander	1	0	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

C. Strategy for Addressing Needs

The Housing Authority of the City of El Paso (HACEP) will maintain an aggressive effort to seek additional funding or additional Section 8 vouchers that will increase the availability of housing options for qualified individuals within the City of El Paso. HACEP will implement a project-based voucher program to maximize lease-up of Section 8 vouchers. HACEP has employed staff whose main objective is seeking funding that will improve the quality of life of qualified residents seeking HACEP services.

Strategy #1: Maximize the number of affordable units available to the PHA within its current resources by:

- *Employ effective maintenance and management policies to minimize the number of public housing units off-line*
- *Reduce turnover time for vacated public housing units*
- *Reduce time to renovate public housing units*
- *Seek replacement of public housing units lost to the inventory through mixed finance development*
- *Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources*
- *Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction*
- *Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required*
- *Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration*
- *Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program*
- *Participate in the Consolidated Plan development process to ensure coordination with broader community strategies*
- *Contribute to ensure access to affordable housing among families assisted by the PHA regardless of unit size required.*

Strategy #2: Increase the number of affordable housing units by:

- *Apply for additional section 8 units should they become available*
- *Leverage affordable housing resources in the community through the creation of mixed - finance housing*
- *Pursue housing resources other than public housing or Section 8 tenant-based assistance.*

Strategy #3: Target available assistance to families at or below 30 % of AMI

- *Adopt rent policies to support and encourage work*

Strategy #4: Target available assistance to families at or below 50% of AMI

- *Adopt rent policies to support and encourage work*

Strategy #5: Target available assistance to the elderly:

- *Apply for special-purpose vouchers targeted to the elderly, should they become available*

Strategy #6: Target available assistance to Families with Disabilities:

- *Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing*
- *Apply for special-purpose vouchers targeted to families with disabilities, should they become available*
- *Affirmatively market to local non-profit agencies that assist families with disabilities*

Strategy #7: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- *Affirmatively market to races/ethnicities shown to have disproportionate housing needs*

Strategy #8: Conduct activities to affirmatively further fair housing

- *Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units*
- *Market the section 8 program to owners outside of areas of poverty /minority concentrations*

2. Statement of Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008 grants)		
a) Public Housing Operating Fund	23,051,144.00	
b) Public Housing Capital Fund (Formula)	9,984,180.00	
c) HOPE VI Revitalization 2004	20,000,000.00	
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	27,993,318.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
- ROSS 2006 – Neighborhood	250,000.00	
- ROSS 2006 – Elderly	450,000.00	
- ROSS 2006 - Family	500,000.00	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2008 Replacement Housing	61,257.00	Replacement housing
2. Prior Year Federal Grants (unobligated funds only) (list below) as of 12/31/08		
- 2005 Capital Funds Program (501-05)	10,479,604.00	Public housing capital improvements
- 2006 Capital Funds Program (501-06)	9,665,331.00	Public housing capital improvements
- 2006 Capital Funds Program (502-06)	817,754.00	Public housing capital improvements
- 2006 Replacement Housing Program (501-06)	102,892.00	Public housing capital improvements
- 2007 Capital Funds Program (501-07)	9,893,007.00	Public housing capital improvements
- 2007 Replacement Housing Program (502-07)	95,706.00	Replacement housing
3. Public Housing Dwelling Rental Income	13,100,962.00	Public housing operations
4. Other income (list below)		
- Interest on investments	498,404.00	Public housing operations
- Other income: Legal fees, maintenance charges to tenants, late fees, NSF charges, etc.	248,385.00	Public housing operations
- Non-dwelling rent	347,229.00	Public housing operations
- Excess utilities	130,540.00	Public housing operations
5. Non-federal sources (list below)	2,369,608.00	Non-ACC PHA-Owned Units
Total resources	\$130,039,321.00	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing?
 - *When families are notified of eligibility interview, according to date and time.*
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing?
 - *Criminal or Drug-related activity*
 - *Rental history*
 - *Housekeeping*
 - *The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.*
- c. The PHA requests criminal records from local law enforcement agencies for screening purposes.
- d. The PHA requests criminal records from State law enforcement agencies for screening purposes.
- e. The PHA accesses the FBI criminal records from the FBI for screening purposes.

(2)Waiting List Organization

- a. The PHA uses to organize its public housing waiting list:
 - *Community-wide list*
- b. Interested persons apply for admission to public housing at:
 - *PHA main administrative office*
 - *PHA development site management office*

(3) Assignment

- a. The applicants are ordinarily given two vacant unit choices before they fall to the bottom of or are removed from the waiting list
- b. This policy is consistent across all waiting list types.

(4) Admissions Preferences

a. Income targeting:

The PHA plans to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income.

b. Transfer policies:

Under the following circumstances transfers will take precedence over new admissions

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Domestic Violence

c. Preferences

1. The PHA has established preferences for admission to public housing (other than date and time of application)

2. The PHA plans to employ the following admission preferences in the coming year:

- Former Federal preferences:
 - Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 - Victims of domestic violence
 - Homelessness
- Other preferences:
 - Working families and those unable to work because of age or disability
 - Veterans and veterans' families
 - Those enrolled currently in educational, training, or upward mobility programs
 - Those previously enrolled in educational, training, or upward mobility programs

(5) Occupancy

a. The following reference materials applicants and residents can use to obtain information about the rules of occupancy of public housing:

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials

b. The residents must notify the PHA of changes in family composition as follows:

- Any time family composition changes

(6) Deconcentration and Income Mixing

- a. The PHA performed an analysis of its family (general occupancy) developments to determine concentrations of poverty that indicate the need for measures to promote deconcentration of poverty or income mixing.
- b. The PHA will adopt any changes to its **admissions policies** based on the results of the analysis of the need to promote deconcentration of poverty or to assure income mixing.

Current analysis identified 5,178 families at the extremely low income throughout the Authority. Our current local preference will promote deconcentration and income mixing as this preference requires applicants to be employed or preparing to enter the job market.

B. Section 8

(1) Eligibility

- a. The extent of screening conducted by the PHA is as follows:
 - Criminal or drug-related activity only to the extent required by law or regulation
 - Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.
 - Rental history
- b. The PHA does not request criminal records from local law enforcement agencies for screening purposes.
- c. The PHA does not request criminal records from State law enforcement agencies for screening purposes.
- d. The PHA access FBI criminal records from the FBI for screening purposes.
- e. The PHA shares the following information with prospective landlords
 - Criminal or drug-related activity (*Upon landlord's request*)

(2) Waiting List Organization

- a. The PHA does not merge the section 8 tenant-based assistance waiting list with any other program.
- b. Interested persons can apply for admission to section 8 tenant-based assistance at the PHA main administrative office.

(3) Search Time

a. The PHA gives extensions on standard 60-day period to search for a unit under the following circumstances:

- *Upon written request submitted by prospective participant because of difficulty in locating rental.*

(4) Admissions Preferences

a. Income targeting

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income.

b. Preferences

1. The PHA has not established preferences for admission to section 8 tenant-based assistance.

(5) Special Purpose Section 8 Assistance Programs

a. In the following documents or other reference materials the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA are contained:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

b. The PHA announces the availability of any special-purpose section 8 programs to the public through published notices

- *Public notice sent to all community-wide public assistance.*

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

(1) Income Based Rent Policies

a. The PHA employs discretionary policies for determining income based rent.

b. Minimum Rent

1. The PHA's minimum rent:

\$1-\$25

2. The PHA has adopted the following discretionary minimum rent hardship exemption policies:

The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following conditions:

- a. *The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;*
- b. *The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;*
- c. *The family would be evicted as a result of imposing the minimum rent requirement;*
- d. *There has been a death in the family; or*
- e. *There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.*

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.

2. *If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:*
 - a. *Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.*
 - b. *The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.*

- c. *The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period.*
- d. *If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.*
- 3. *If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.*
- 4. *Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.*

c. Rents set at less than 30% than adjusted income

1. The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. The following discretionary (optional) deductions and/or exclusions policies the PHA plans to employ:

- For increases in earned income

e. Ceiling rents

1. The PHA does not have ceiling rents (rents set at a level lower than 30% of adjusted income)

f. Rent re-determinations:

1. Between income reexaminations, tenants must report changes in income or family composition to the PHA such that the changes result in an adjustment to rent.

- *Decreases in income for any reason except for decrease that last less than 30 days.*

(2) Flat Rents

1. In setting the market-based flat rents, the PHA uses the section 8 rent reasonableness study of comparable housing to establish comparability.

B. Section 8 - Tenant-Based Assistance

(1) Payment Standards

a. The PHA's payment standard is:

- Above 100% but at or below 110% of FMR

b. The PHA has chosen this level:

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families

c. The payment standards are reevaluated for adequacy on an annual basis.

- d. The PHA considers the following factors in its assessment of the adequacy of its payment standard:
- Success rates of assisted families
 - Rent burdens of assisted families

(2) Minimum Rent

a. The PHA's minimum rent is:

- \$1-\$25

b. The PHA has adopted the following discretionary minimum rent hardship exemption policies:

1. *The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:*

- a. *The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;*
- b. *The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;*
- c. *One or more family members have lost employment;*
- d. *The family would be evicted as a result of imposing the minimum rent requirement;*
- e. *There has been a death in the family; or*
- f. *There are other hardship situations determined by the HACEP on a case-by-case basis, i.e. alimony, child support, etc.*

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).

2. *If tenant initiates a request for a hardship exemption that the HACEP determines is temporary in nature:*

- a. *If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.*

- b. *In the case of a temporary hardship, the HACEP will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.*
 - c. *If the hardship is subsequently determined to be long-term, the HACEP will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.*
 - d. *Note that the HACEP can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.*
- 3. *Hardship determinations are subject to the HACEP's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.*
 - 4. *Special programs that HUD requires the minimum rent to be waived will be waived for the time period HUD specifies.*

5. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

The PHA has received a HOPE VI revitalization grant as follows:

1. Development name: *Alamito*
2. Development (project) number: *TX21-P003-001*
3. Status of grant: Revitalization Plan approved

6. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

1. The PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) as follows:

Demolition/Disposition Activity Description
1a. Development name: <i>Paisano Elderly</i> 1b. Development (project) number: <i>TX21-P003-015B</i>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <i>(03/30/07)</i>
5. Number of units affected: <i>46</i>
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>06/01/2009</i> b. Projected end date of activity: <i>06/01/2010</i>

7. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. The PHA's developments or portions of developments have not been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act

8. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

1. The PHA has homeownership programs administered by the PHA under an approved HOPE I program (42 U.S.C. 1437aaa).

2. Activity Description

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: <i>Alamito</i> 1b. Development (project) number: <i>TX010-AMP00001</i>
2. Federal Program authority: <input checked="" type="checkbox"/> HOPE VI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(04/30/2009)</u>
5. Number of units affected: 32 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. The PHA plans to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982

2. PHA-established eligibility criteria

- *The family has had no family-caused violations of HUD’s Housing Quality Standards within the last twelve months. The family does not owe money to the PHA. The family has not committed any serious or repeated violations of a PHA-assisted lease within the past twelve months.*

9. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

10. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

11. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. The PHA receives any comments on the PHA Plan from the Resident Advisory Board/s?

B. Statement of Consistency with the Consolidated Plan

1. Consolidated Plan jurisdiction: (provide name here) *El Paso, Texas*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction:
 - a. The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - b. Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.
 - *The Section 8 Homeownership initiatives and other public housing homeownership programs will continue;*
 - *Utilizing the Section 8 Program to increase homeownership opportunities;*
 - *Rental assistance to low-income families will be expanded as the Section 8 Housing Choice Voucher Program expands;*
 - *Partnership with local government will be strengthened;*
 - *Renovation of public housing unit will continue;*

- *A wide variety of social services are provided, including self-sufficiency activities in support of the Consolidated Plans Anti Poverty Strategy;*
- *HACEP's Section 3 Program supports the job opportunity initiatives;*
- *Coordinate efforts with non-profit social services agencies; and*
- *Capital Funds will be used to leverage funds for development of affordable housing modernization.*

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

- *The Consolidated Plan efforts to increase the supply of affordable housing.*
- *The Consolidated Plan objectives include homeownership assistance, support to existing substantial housing, extending partnerships and expanding rental assistance.*

Attachment: A.1
DE-CONCENTRATION AND INCOME TARGETING POLICY
FOR THE
HOUSING AUTHORITY OF THE CITY OF
EL PASO, TEXAS

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DE-CONCENTRATION AND INCOME TARGETING POLICY *(of the Public Housing Admissions and Occupancy Policy)*

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic De-concentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. Under the de-concentration requirement, PHAs are to implement a program which provides that families with lower incomes will be offered units in housing developments where family incomes are the highest and higher income families will be offered units in developments where family incomes are the lowest. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of El Paso, Texas (HACEP) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

Economic Deconcentration:

Admission and Occupancy Policies are revised to include the HACEP’s policy of promoting economic de-concentration of its housing developments by offering lower income families, selected in accordance with applicable preferences and priorities, units in developments where family incomes are highest. Conversely, families with higher incomes will be offered units in developments with the lowest average family incomes.

Implementation of this program will require HACEP to (1) determine and compare the relative tenant incomes of each development and the incomes of census tracts in which the developments are located, and (2) consider what policies, measures or incentives are necessary to bring higher income families into lower income developments (or into developments in lower income census tracts) and lower-income families into higher-income projects (or into developments in higher income census tracts).

In addition, an assessment of the average family income for each development is necessary. Families will be provided with an explanation of the policy during the application/screening process and/or the occupancy orientation sessions with opportunities to discuss the options available to the families. Families will be informed that should they choose not to accept the first unit offered under this system their refusal will not be cause to drop their name to the bottom of the waiting list.

Implementation may include the following efforts:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Ceiling rents;
- Flat rents for selected developments;
- Saturday and evening office hours;

- Revised transfer policies.

Income Targeting

As public housing dwelling units become available for occupancy, HACEP employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, HACEP encourages occupancy of its developments by a broad range of families with incomes up to 80% of the median income for the jurisdiction in which HACEP operates. At a minimum, 40% of all new admissions to public housing **on an annual basis** will be families with incomes at or below 30% (extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.

HACEP may employ a system of income ranges in order to maintain a public housing resident body composed of families with a range of incomes and rent paying abilities representative of the range of incomes among lower income families in our area of operations, and will take into account the average rent that should be received to maintain financial solvency. The selection procedures are designed so that selection of new public housing residents will bring the actual distribution of rents closer to the projected distribution of rents.

In order to implement the income targeting program, the following policy is adopted:

- HACEP may select, based on date and time of application and local preferences, four families in the extremely low-income category and six families from the lower-income category alternately until the 40% admission requirement of extremely low-income families is achieved.
- To the maximum extent possible, the offers will also be made to effect HACEP's policy of economic de-concentration.

For the initial year of implementation, a pro-rated percentage of the new admissions will be calculated from April 1, 1999 through the end of the fiscal year. Following the initial implementation period, the 40% requirement will be calculated based on new admissions for the fiscal year.

- HACEP reserves the option, at any time, to reduce the targeting requirement for public housing by no more than 10%, if it increases the target figure for its Section 8 program from the required level of 75% of annual new admissions to no more than 85% of its annual new admissions. (Optional for PHAs with both Section 8 and Public Housing programs).

Attachment: A.2
Housing Authority of the City of El Paso
List of Resident Advisory Board Members

Lilia Vasquez, President

Vacant, Vice President

Maria Cervantes, Secretary

Jose Duran, Treasurer

Alicia Ortega, Sgt. at Arms

Sandra Ramirez, Sgt. at Arms

Attachment: A.3
Housing Authority of the City of El Paso
List of Resident Board Member

Resident Member on the PHA Governing Board

- A. The PHA governing board includes at least one member who is directly assisted by the PHA this year.
- B. Name of resident member on the governing board: ***Reyna Branter***
- C. The resident board member was appointed.
- D. The term of appointment is: Two (2) years.
- E. Current term of appointment is: 01/17/07 – 02/17/09
- F. Name and title of appointing official(s) for governing board: ***John C. Cook, Mayor of the City of El Paso***

Attachment: A.4
Housing Authority of the City of El Paso
Community Service Description of Implementation

Description of the Community Service Plan

The Housing Authority of the City of El Paso Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of El Paso believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

Administrative Steps Taken To Implement the Requirement

The following administrative steps were taken in implementing the PHA Community Service Policy. A written notification was sent to all residents regarding requirements on exempt status of each adult family member. Informed all residents that the program would be administered by the PHA, however; they are required to have their hours documented and signed by the agencies where they volunteered. Finally that the volunteer sheet required for filing would be provided by the PHA. The PHA maintains a tracking log.

Programmatic Aspects of the Requirements

Activities that the residents can participate in and receive community service credit are for non-profit organizations. For non-compliance with the Community Service Policy the PHA informed residents again of the requirements, then inform them of the consequences for non-compliance, i.e., grounds for eviction.

Community Service Implementation Report

Number of tenants performing community service: 1,787

Number of tenants granted exemptions: 4,696

Number of tenants in non-compliance: 63

Number of tenant terminated/evicted due to non-compliance: -0-

**Five – Year/ Annual Plan 2009 PHA Agency Plan
Comments and Recommendations from Planning Meeting with HACEP Residents
and Council of Residents and Local Public.**

1. Comment: Father Ochoa – (Maria Elena Salas) requesting paint, windows, bathrooms, landscaping, a room for the presidents, bathroom showers, floors, and doors.

HACEP Plan of Action or Response: An assessment will be for consideration of future site improvements.

2. Comment: Pooley – () requesting well equipped commercial kitchen, fix sprinklers on front and back lawns, a gazebo with benches in the back lawn, trash bins in the parking lot and at the center of the building, a public phone booth outside the building at the main entrance, security cameras outside both emergency doors.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

3. Comment: Father Pinto – (Juana Granados) requesting floors in the elevators to be fixed, new window blinds, bigger washers, range hoods, handles on kitchen cabinets, and security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

4. Comment: Father Pinto – (Maria Valtierra) requesting exercise bicycle or treadmill, window blinds, washers, removal of pigeons, an extractor, and more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

5. Comment: Father Pinto – (Martha Rodriguez) requesting painting the building, screen doors with new locks, removal of bathtubs, removal of pigeons, range hoods, and more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

Attachment: B RAB Comments
Housing Authority of the City of El Paso
Comments of Resident Advisory Board or Boards

6. Comment: Father Pinto – (Maria Irene Saldez) requesting building repair, larger washers, new blinds, treadmill, range hoods, and more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

7. Comment: Father Pinto – (Gabriela Gamez) requesting an air conditioning system, pigeon removal, new washers, blinds, and elevator flooring, range hoods, handles on kitchen cabinets, and more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

8. Comment: Father Pinto – (Victorina Villagrana) requesting handles on kitchen cabinets, more security guards, range hoods, treadmill, larger washers, new blinds.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

9. Comment: Father Pinto – (Maria del Refugio Garcia) requests range hoods and more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

10. Comment: Father Pinto – (Candelario Ortiz) requests showers instead of bathtubs, paint, window blinds, range hoods, handles for kitchen cabinets, and more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

11. Comment: Father Pinto – (Maria Granados) requests painting the building, removal of pigeons, window blinds, range hoods, washers, showers instead of bathtubs, paint, lobby furniture, treadmills or bicycles, and more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

Attachment: B RAB Comments
Housing Authority of the City of El Paso
Comments of Resident Advisory Board or Boards

12. Comment: Father Pinto – (Amparo Loya) requests window blinds, painting the building, range hoods, English classes, removal of pigeons, and more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

13. Comment: Father Pinto – (Ana M. Humphries) requests painting the building, window blinds, larger washers, showers instead of bathtubs, lobby furniture, removal of pigeons, treadmills or bicycles, range hoods, and more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

14. Comment: Father Pinto – (Margarita Dennis) requests more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

15. Comment: Father Pinto – (Mario Triana) requests more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

16. Comment: Father Pinto – (Leonor Rodriguez) requests larger washers, window blinds, painting the building, new elevator floors, range hoods, showers instead of bathtubs, and change light fixtures.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

17. Comment: Father Pinto – (Marcelina M. Lopez) requests more security guards, showers instead of bathtubs, and fumigation service.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

Attachment: B RAB Comments
Housing Authority of the City of El Paso
Comments of Resident Advisory Board or Boards

18. Comment: Father Pinto – (Maria Dolores Crumiel) requests screen doors with good locks, removal of pigeons, range hoods, painting the unit and building, and fix unit floors.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

19. Comment: Father Pinto – (Guadalupe Ramirez) requests showers instead of bathtubs, painting the unit and building, and removal of pigeons.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

20. Comment: Father Pinto – (Irene Lara) requests painting the unit and building, window blinds, lobby furniture, showers instead of bathtubs, washers, treadmills or bicycles, range hoods, and more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

21. Comment: Father Pinto – (Alfonso Valenzuela) requests showers instead of bathtubs, removal of pigeons, and painting the unit and building

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

22. Comment: Father Pinto – (Juan M. Ortiz) requests showers instead of bathtubs, range hoods, and more security guards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

23. Comment: Father Pinto – (Joaquin Martinez) requests showers instead of bathtubs.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

24. Comment: Father Pinto – (Elodia S. Tejeda) requests painting the unit and building, new floors for elevators, units, and hallways.

Attachment: B RAB Comments
Housing Authority of the City of El Paso
Comments of Resident Advisory Board or Boards

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

25. Comment: Father Pinto – (Marcelina Villanueva) requests painting the unit, elevators, and hallways, umbrellas where the grills are outside.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

26. Comment: Father Pinto – (Socorro Torres) requests range hoods, new elevator flooring, lobby furniture, larger washers, more security guards, and treadmills.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.