

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2009

**PHA Name:**

**Sevierville Housing Authority**  
**T063 v01**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Sevierville Housing Authority

**PHA Number:** TN063

**PHA Fiscal Year Beginning: (mm/yyyy)** 01/2009

**PHA Programs Administered:**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
Number of public housing units:                      Number of S8 units:                      Number of public housing units: 245  
Number of S8 units:

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Ron Franklin                                      Phone: (865) 453-8500  
TDD:    Email (if available): sevhsng@bellsouth.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
(select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library                       PHA website                       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2009**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan
  
- VAWA Policy**

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions;** and

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year Not Applicable**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

- 2. What is the number of site based waiting list developments to which families may apply at one time?
- 3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
- 4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below: NA

**B. Site-Based Waiting Lists – Coming Year Not Applicable**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

- 1. How many site-based waiting lists will the PHA operate in the coming year?
- 2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
- 3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s): **Not Applicable**

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: **Not Applicable**

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

**Not Applicable**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally

- accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

**Intent to Use Project-Based Assistance**

**Not Applicable**

- Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

**There have been no changes to any policies or programs from the last Annual Plan.**

1. Consolidated Plan jurisdiction: (provide name here)

**State of Tennessee, Tennessee Housing Development Agency**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Please refer to the Executive Summary of the Consolidated Plan for the State of Tennessee.

### **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
NA	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
NA	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
NA	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the	Annual Plan: Annual Audit

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## **SEVIERVILLE HOUSING AUTHORITY**

**500 Leo Sharp Road  
Sevierville, Tennessee 37862**

### **VIOLENCE AGAINST WOMEN ACT PHA STATEMENT**

The Sevierville Housing Authority (SHA) provides or offers referrals, training and information to anyone being abused. This includes child or adult victims of domestic violence, dating violence, sexual assault or stalking.

We work with our local Department of Human Services and SafeSpace, which is our local domestic abuse program. This agency is an excellent provider of information and refuge for victims of domestic violence.

We refer our residents to the SafeSpace shelter, when they need enhanced safety due to domestic violence.

Our local Police Department also provides training for our residents at our Resident Activity Centers on domestic violence and self defense.

We provide the VAWA Notice to all applicants and tenants of their rights under VAWA together with the HUD 50066 form. This notice includes the Domestic Violence hotline number and web address in addition to other information.

We are in the process of amending our lease to include additional language that clearly specifies our right to bifurcate the lease to evict the perpetrator while protecting the victims from domestic violence.

**SEVIERVILLE HOUSING AUTHORITY**  
500 Leo Sharp Road  
Sevierville, Tennessee 37862

**VIOLENCE AGAINST WOMEN ACT  
PHA POLICY**

**BACKGROUND**

The Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA) provides protection for tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on such acts of violence against them.

In general, the law provides, in part, that criminal activity directly relating to domestic violence, dating violence or stalking, engaged in by a member of a tenant's household, or any guest or other persons under the tenant's control, shall not be cause for termination of assistance, tenancy or occupancy rights of the tenant or immediate family member if the tenant's family is the victim or threatened victim of the abuse. The law provides that an incident or incidents of actual or threatened domestic violence, dating violence or stalking will not be construed as serious or repeated violations of the lease by the victim or threatened victim of that violence, and will not be "good cause" for termination of assistance, tenancy, or occupancy rights of a victim of such violence.

Furthermore, the law allows a PHA to "bifurcate" a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant.

The VAWA also allows PHAs to request an individual to certify that the individual is a victim of abuse and that the incidences of abuse are bona fide. The certification must include the name of the perpetrator, and any other statutorily required information. The victim must provide the certification within 14 business days after the individual receives a request for such a certification from the PHA.

**DEFINITIONS**

The following definitions were incorporated into the United States Housing Act and apply to this policy:

**Domestic Violence:** Includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with, or has cohabitated with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

**Dating Violence:** Violence committed by a person:

- who is or has been in a social relationship of a romantic or intimate nature with the victim; and

- where the existence of such a relationship shall be determined based on a consideration of the following factors: 1) the length of the relationship; 2) the type of relationship, and 3) the frequency of interaction between the persons involved in the relationship.

**Stalking:** To follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or to place under surveillance with the intent to kill, injure, harass, or intimidate another person; and in the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to 1) that person; 2) a member of the immediate family of that person, or 3) the spouse or intimate partner of that person.

**Immediate Family Member:** A spouse, parent, brother or sister, or child of the person, or an individual to whom that person stands in loco parentis (in place of a parent); or any other person living in the household of that person and related to that person by blood or marriage.

## **POLICY**

The following policy amends the *Admissions and Occupancy Policy (ACOP)* and the Apartment Lease by reference. Appropriate language will be added to the ACOP and Apartment lease at the next revision dates of each.

A copy of this policy is available at the main office of the housing authority. A copy will be made available on request.

### **Admissions and Occupancy and Termination of Assistance**

Being a victim of domestic violence, dating violence, or stalking, will not be considered by the Sevierville Housing Authority (SHA) to be a basis for denial of assistance, or admission to public housing if the application otherwise qualifies for assistance or admission.

Incidents or threats of abuse will not be construed by the SHA as serious or repeated violations of the lease or other "good cause" for termination of the assistance, tenancy, or occupancy rights of a victim of abuse.

Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of assistance, tenancy or occupancy rights if the tenant or an immediate family member of the tenant's family is the victim or threatened victim of the abuse.

### **Rights of the Sevierville Housing Authority**

The SHA may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant, and such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by federal, state and local law for the termination of leases, or assistance under HUD's Public Housing Program.

### **Certification of Abuse and Confidentiality**

The SHA will require that an individual certify that he/she is a victim of abuse and that the incidences of abuse are bonafide. The certification must include the name of the perpetrator, and any other statutorily required information. The victim must provide the certification to the SHA within 14 business days after the individual receives a request from the SHA. The individual may utilize the attached *Form HUD 50066, Certification of Domestic Violence, Dating Violence, or Stalking* to certify the abuse to the SHA. In lieu of Form HUD 50066, the individual may provide the SHA with documentation signed by an employee, agent, volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking, or the affects of the abuse, in which the professional attests (under penalty of perjury (28 U.S.C. 1746) to the professionals belief that the incident or incidents in question are bonafide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation. In cases where the individual does not submit the required certification, the SHA may terminate assistance.

### **Notification to Residents**

The SHA will provide notice to all residents and applicants of their rights under Section 6 of the United States Housing Act of 1937 as amended by the Violence Against Women Act of 2005. These rights include the residents' right to confidentiality and the limits thereof, the availability of Form HUD 50066, and that the resident may not be evicted solely on the basis that they are a victim of domestic violence. A sample notice is included with this policy.

### **Confidentiality**

All information provided to the SHA relating to the incident(s) of domestic violence, including the fact that the individual is a victim of domestic violence, dating violence, or stalking will be retained in confidence by the SHA and will not be entered into any shared database nor provided to a related entity, except to the extent that the disclosure is (a) requested or consented by the individual in writing; (b) required for use in an eviction proceeding or termination of assistance; or, (c) otherwise required by applicable

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part I: Summary</b>					
<b>PHA Name:</b> Sevierville Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TN37P06350109</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2009	
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	44,902			
3	1408 Management Improvements	3,500			
4	1410 Administration	5,200			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	87,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	71,500			
10	1460 Dwelling Structures	168,300			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	2,500			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	382,902			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350109</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2009</b>	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Sevierville Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350109</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN063-002	Handrails	1450	Dev-wide	41,500				
Robert Howard Village	Kitchen Renovations	1460	Dev-wide	48,300				
TN063-004	Playground Equipment	1450	1	30,000				
Robert Howard Village Addition								
TN063-005	HVAC Replacement	1460	Dev-wide	120,000				
Ridgewood Village								
PHA-WIDE Operations	Operating Expense	1406	1	44,902				
PHA-WIDE Management Improvements	Staff Training	1408	1	3,500				
PHA-WIDE Administration	Advertising Expense	1410	1	1,200				
	Travel Expense	1410	1	4,000				



**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN37P06350109</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2009</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN063-002 Robert Howard Village	06/30/11			06/30/12			
TN063-004 Robert Howard Village Addition	06/30/11			06/30/12			
TN063-005 Ridgewood Village	06/30/11			06/30/12			
PHA-WIDE Operations	06/30/11			06/30/12			
PHA-WIDE Administration	06/30/11			06/30/12			
PHA-WIDE Management Improvements	06/30/11			06/30/12			



**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350108</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/08</b>				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	24,782	35,000	0	0
3	1408 Management Improvements	3,500		0	0
4	1410 Administration	5,200		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	80,800		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0	65,000	0	0
10	1460 Dwelling Structures	216,500	153,902	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	29,500	29,000	0	0
13	1475 Nondwelling Equipment	2,500	10,500	0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	362,782	382,902	0	0
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350108</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2008</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/08</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350108</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN063-001 Eastgate Homes	Landscaping/Tree Removal	1450	Dev-wide	0	22,000	0	0	03/09
TN063-002 Robert Howard Village	Landscaping/Retaining Walls Kitchen Renovations Bathroom Renovations	1450 1460 1460	Dev-wide Dev-wide Dev-wide	0 55,000 0	18,000 72,000 44,800	0 0 0	0 0 0	03/09 03/09 03/09
TN063-004 Robert Howard Village Addition	Bi-Fold Door Replacement Laundry Facility	1460 1470	Dev-wide 1	0 29,500	15,200 29,000	0 0	0 0	03/09 03/09
TN063-005 Ridgewood Village	Landscaping/Retaining Walls Roofing Repair Flooring	1450 1460 1460	Dev-wide Dev-wide Dev-wide	0 161,500 0	25,000 0 21,902	0 0 0	0 0 0	03/09 Deleted 03/09
PHA-WIDE Operations	Operating Expense	1406	1	24,782	35,000	0	0	12/08
PHA-WIDE Management Improvements	Staff Training	1408	1	3,500		0	0	12/08

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350108</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Advertising Expense	1410	1	1,200		0	0	12/08
Administration	Travel Expense	1410	1	4,000		0	0	12/08
PHA-WIDE	A/E Fees	1430	1	12,500		0	0	12/08
Fees and Costs	Consultant Fees for PHA Plan	1430	1	4,000		0	0	12/08
	Consultant Fees for Env. Rev.	1430	1	1,800		0	0	12/08
	Contract Mowing	1430	1	17,500		0	0	12/08
	Contract Painting/Cleaning	1430	1	45,000		0	0	12/08
PHA-WIDE	Software Upgrades	1475	1	2,500	10,500	0	0	12/08
Nondwelling								
Equipment								

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: <b>Sevierville Housing Authority</b>			Grant Type and Number Capital Fund Program No: <b>TN37P06350108</b> Replacement Housing Factor No:			Federal FY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN063-001 Eastgate Homes	NA	06/12/10		NA	06/12/12		
TN063-002 Robert Howard Village	06/12/10			06/12/12			
TN063-004 Robert Howard Village Addition	06/12/10			06/12/12			
TN063-005 Ridgewood Village	06/12/10			06/12/12			
PHA-WIDE Operations	06/12/10			06/12/12			
PHA-WIDE Administration	06/12/10			06/12/12			
PHA-WIDE Management Improvements	06/12/10			06/12/12			



## 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>					
<b>Part I: Summary</b>					
<b>PHA Name:</b> Sevierville Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TN37P06350107</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2007</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/08</b>				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	35,000		35,000	35,000
3	1408 Management Improvements	3,500		500	0
4	1410 Administration	5,200		1,000	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	75,300		21,000	140
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	7,700	10,300	3,800	0
10	1460 Dwelling Structures	228,082	225,482	72,000	36,292
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	8,000		1,000	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	362,782		134,300	71,432
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350107</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2007</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/08</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN063-001 Eastgate Homes	Handrails	1450	Dev-wide	6,500		0	0	03/09
TN063-002 Robert Howard Village	Kitchen Renovations Bathroom Renovations	1460 1460	Dev-wide Dev-wide	50,000 2,000	54,000 4,800	5,000 0	0 0	In Progress 03/09
TN063-004 Robert Howard Village Addition	Bi-Fold Doors	1460	Dev-wide	1,000		0	0	03/09
TN063-005 Ridgewood Village	Site Clearing Repair Flooring Roofing	1450 1460 1460	Dev-wide Dev-wide Dev-wide	1,200 21,546 153,536	3,800 21,682 144,000	3,800 5,000 62,000	0 0 36,292	In Progress In Progress In Progress
PHA-WIDE Operations	Operating Expense	1406	1	35,000		35,000	35,000	Completed
PHA-WIDE Management Improvements	Staff Training	1408	1	3,500		500	0	In Progress

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Advertising Expense	1410	1	1,200		0	0	12/08
Administration	Travel Expense	1410	1	4,000		1,000	0	12/08
PHA-WIDE	A/E Fees	1430	1	12,500		5,000	0	In Progress
Fees and Costs	Consultant Fees for PHA Plan	1430	1	4,000		1,000	140	In Progress
	Consultant Fees for Env. Rev.	1430	1	1,800		0	0	09/08
	Contract Mowing	1430	1	17,000		5,000	0	In Progress
	Contract Painting/Cleaning	1430	1	40,000		10,000	0	In Progress
PHA-WIDE	Computer Upgrades	1475	1	8,000		1,000	0	In Progress
Nondwelling								
Equipment								

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN37P06350107</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2007</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN063-001 Eastgate Homes	09/12/09			09/12/11			
TN063-002 Robert Howard Village	09/12/09			09/12/11			
TN063-004 Robert Howard Village Addition	09/12/09			09/12/11			
TN063-005 Ridgewood Village	09/12/09			09/12/11			
PHA-WIDE Operations	09/12/09			09/12/11			
PHA-WIDE Administration	09/12/09			09/12/11			



## 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>					
<b>Part I: Summary</b>					
<b>PHA Name:</b> Sevierville Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TN37P06350106</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/08</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	35,000		35,000	35,000
3	1408 Management Improvements	3,000	6,000	6,000	3,188
4	1410 Administration	5,000	7,400	7,400	3,651
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	68,800	83,700	83,700	45,806
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	29,125	66,200	66,200	32,871
10	1460 Dwelling Structures	118,000	140,000	140,000	65,784
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	106,446	3,200	3,200	2,406
13	1475 Nondwelling Equipment	8,000	31,871	31,871	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	373,371		373,371	188,706
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350106</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2006</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/08</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350106</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN063-002	Bathroom Renovations	1460	Elderly	16,000	10,000	10,000	0	In Progress
Robert Howard Village	Kitchen Renovations	1460	20 units	35,000	15,000	15,000	0	In Progress
TN063-004	HVAC Overflow Pans	1460	40 units	15,000		15,000	0	In Progress
Robert Howard Addition								
TN063-005	Roofing	1460	Dev-wide	0	37,646	37,646	18,169	In Progress
Ridgewood Village	Bathroom Renovations	1460	100 units	32,000	25,353	25,353	25,353	Completed
	MMC Building Improvements	1470	1	19,200	3,200	3,200	2,406	In Progress
	Construct Pavilion	1470	1	12,246	0	0	0	Deleted
TN063-006	Complete Daycare Facility	1470	1	75,000	0	0	0	Deleted
Ridgewood Village II								
PHA-WIDE Operations	Operating Expense	1406	1	35,000		35,000	35,000	Completed
PHA-WIDE Management Improvements	Staff Training	1408	1	3,000	6,000	6,000	3,188	In Progress

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Advertising Expense	1410	1	1,200		1,200	0	In Progress
Administration	Travel Expense	1410	1	3,800	6,200	6,200	3,651	In Progress
PHA-WIDE	A/E Fees	1430	1	12,000	18,000	18,000	11,255	In Progress
Fees and Costs	Consultant Fees for PHA Plan	1430	1	4,000	6,500	6,500	4,631	In Progress
	Consultant Fees for Env. Rev.	1430	1	1,800	1,200	1,200	1,200	Completed
	Contract Mowing	1430	1	16,000	22,000	22,000	8,750	In Progress
	Contract Painting/Cleaning	1430	1	35,000	36,000	36,000	19,970	In Progress
PHA-WIDE	Landscaping	1450	Dev-wide	29,125	66,200	66,200	32,871	In Progress
Site Improvements								
PHA-WIDE	Flooring	1460	Dev-wide	20,000	25,000	25,000	20,600	In Progress
Dwelling Structures	HVAC	1460	Dev-wide	0	12,000	12,000	1,662	In Progress
PHA-WIDE	Computer Upgrades	1475	1	8,000	31,871	31,871	0	In Progress
Nondwelling Equipment								

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN37P06350106</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2006</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN063-002 Robert Howard Village	07/18/08		06/30/08	07/18/09			
TN063-004 Robert Howard Addition	07/18/08		06/30/08	07/18/09			
TN063-005 Ridgewood Village	07/18/08		06/30/08	07/18/09			
TN063-006 Ridgewood Village II	07/18/08		06/30/08	07/18/09			
PHA-WIDE Operations	07/18/08		06/30/08	07/18/09			
PHA-WIDE Administration	07/18/08		06/30/08	07/18/09			



**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/08</b>				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	35,000		35,000	35,000
3	1408 Management Improvements	3,000		3,000	3,000
4	1410 Administration	8,000		8,000	8,000
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	92,200		92,200	92,200
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	36,600		36,600	36,600
10	1460 Dwelling Structures	150,033		150,033	150,033
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	14,000		14,000	14,000
13	1475 Nondwelling Equipment	50,335		50,335	47,546
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	389,168		389,168	386,379
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350105</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2005</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/08</b>		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN063-001	Landscaping	1450	Dev-wide	12,600		12,600	12,600	Completed
Eastgate Homes	Construct Pavilion	1470	1	0		0	0	Deleted
TN063-002	Retaining Walls/Guardrail Replacement	1450	Dev-wide	24,000		24,000	24,000	Completed
Robert Howard	Repair Flooring	1460	Dev-wide	32,033	21,589	21,589	21,589	Completed
Village	Doorlock Replacement	1460	42 units	18,000	13,008	13,008	13,008	Completed
	MMC Building Improvements (con't)	1470	1	14,000		14,000	14,000	Completed
TN063-004	Repair Flooring	1460	Dev-wide	22,000	5,417	5,417	5,417	Completed
Robert Howard	Screen Door Replacement	1460	40 units	0		0	0	Deleted
Addition	HVAC	1460	Dev-wide	0	7,300	7,300	7,300	Completed
TN063-005	Repair Flooring	1460	Dev-wide	25,000	14,671	14,671	14,671	Completed
Ridgewood	HVAC Overflow Pans	1460	100 units	28,000	27,659	27,659	27,659	Completed
Village	Roofing	1460	100 units	0	60,388	60,388	60,388	Completed
	Ranges	1465.1	100 units	0		0	0	Deleted
TN063-006	Complete Daycare Facility	1470	1	0		0	0	Deleted
Ridgewood								
Village II								

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>TN37P06350105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE Operations	Operating Expense	1406	1	35,000		35,000	35,000	Completed
PHA-WIDE Management Improvements	Staff Training	1408	1	3,000		3,000	3,000	Completed
PHA-WIDE Administration	Advertising Expense	1410	1	600	289	289	289	Completed
	Travel Expense	1410	1	7,400	7,711	7,711	7,711	Completed
PHA-WIDE Fees and Costs	A/E Fees	1430	1	12,000	4,000	4,000	4,000	Completed
	Consultant Fees for PHA Plan	1430	1	4,000	1,500	1,500	1,500	Completed
	Consultant Fees for Environmental Rev.	1430	1	1,800	1,200	1,200	1,200	Completed
	Contract Mowing	1430	1	22,400	24,095	24,095	24,095	Completed
	Contract Painting/Cleaning	1430	1	52,000	61,405	61,405	61,405	Completed
PHA-WIDE Nondwelling Equipment	Utility Vehicle Upgrade	1475	1	15,000	7,500	7,500	7,500	Completed
	Computer Upgrades	1475	1	13,790	17,223	17,223	15,409	In Progress
	Office Equipment Upgrades	1475	1	18,035	21,035	21,035	20,060	In Progress
	Telephone System Upgrades	1475	1	3,510	4,577	4,577	4,577	Completed

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: <b>Sevierville Housing Authority</b>		Grant Type and Number Capital Fund Program No: <b>TN37P06350105</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2005</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN063-001 Eastgate Homes	08/17/07		06/30/07	08/17/09			
TN063-002 Robert Howard Village	08/17/07		06/30/07	08/17/09			
TN063-004 Robert Howard Addition	08/17/07		06/30/07	08/17/09			
TN063-005 Ridgewood Village	08/17/07		06/30/07	08/17/09			
TN063-006 Ridgewood Village II	08/17/07		06/30/07	08/17/09			
PHA-WIDE Operations	08/17/07		06/30/07	08/17/09			



## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name <b>Sevierville Housing Authority</b>		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 01/2010	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 01/2011	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 01/2012	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 01/2013
	Annual Statement				
TN063-001		0	0	0	0
TN063-002		0	136,500	0	0
TN063-004		0	7,800	0	0
TN063-005		170,000	33,500	140,300	66,000
TN063-006		0	0	0	0
PHA-WIDE		212,902	205,102	242,602	316,902
CFP Funds Listed for 5-year planning		\$382,902	\$382,902	\$382,902	\$382,902
Replacement Housing Factor Funds		0	0	0	0

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2010 PHA FY: 01/2010			Activities for Year: <u>3</u> FFY Grant: 2011 PHA FY: 01/2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TN063-005	HVAC Replacement	120,000	TN063-002	Pavilion	25,000
Annual	Ridgewood Village	Stair Tread/Pan Repairs	50,000	Robert Howard Village	Kitchen Renovations	60,000
Statement					Interior Doors	51,500
	PHA-WIDE	Operating Expense	44,902			
	Operations			TN063-004	Lighting	7,800
				Robert Howard Addition		
	PHA-WIDE	Staff Training	3,500			
	Management			TN063-005	Playground	33,500
	Improvements			Ridgewood Village		
	PHA-WIDE	Advertising Expense	1,200	PHA-WIDE	Operating Expense	31,902
	Administration	Travel Expense	4,000	Operations		
	PHA-WIDE	A/E Fees	14,000	PHA-WIDE	Staff Training	3,500
	Fees and Costs	PHA Plan	4,500	Management		
		Environmental Review	2,000	Improvements		
		Contract Mowing	19,500			
		Contract Painting	47,000	PHA-WIDE	Advertising Expense	1,200
				Administration	Travel Expense	4,000
	PHA-WIDE	Software Upgrades	2,500			
	Nondwelling Equipment			PHA-WIDE	A/E Fees	14,000
				Fees and Costs	PHA Plan	4,500
	PHA-WIDE	Exterior Doors	36,800		Environmental Review	2,000
	Dwelling Structures	ES Lighting Upgrades	30,000		Contract Mowing	19,500
					Contract Painting	47,000



## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year: <u>4</u> FFY Grant: 2012 PHA FY: 01/2012			Activities for Year: <u>5</u> FFY Grant: 2013 PHA FY: 01/2013		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TN063-005	Exterior Building Repair	119,300	TN063-005	Exterior Doors	45,000
Ridgewood Village	MMC Improvements	21,000	Ridgewood Village	MMC Improvements	21,000
PHA-WIDE	Operating Expense	31,902	PHA-WIDE	Operating Expense	31,702
Operations			Operations		
PHA-WIDE	Staff Training	3,500	PHA-WIDE	Staff Training	3,500
Management			Management		
Improvements			Improvements		
PHA-WIDE	Advertising Expense	1,200	PHA-WIDE	Advertising Expense	1,200
Administration	Travel Expense	4,000	Administration	Travel Expense	4,000
PHA-WIDE	A/E Fees	14,000	PHA-WIDE	A/E Fees	14,000
Fees and Costs	PHA Plan	4,500	Fees and Costs	PHA Plan	4,500
	Environmental Review	2,000		Environmental Review	2,000
	Contract Mowing	19,500		Contract Mowing	19,500
	Contract Painting	47,000		Contract Painting	47,000
PHA-WIDE	Landscaping	29,000	PHA-WIDE	Landscaping	29,000
Site Improvements			Site Improvements	Sidewalks	20,000
PHA-WIDE	ES HVAC Replacement	36,000	PHA-WIDE	ES HVAC Replacement	36,000
Dwelling Structures	Flooring	5,000	Dwelling Structures	Flooring	5,000
				Electrical	47,500
				Plumbing	12,500
				Interior Doors	4,500

