PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: Greeneville Housing Authority PHA Code: TN058

PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 07/2009

Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 325 Number of HCV units:

3.0 Submission Type

☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia NA ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

Not Applicable – Required only in Five-Year Plan

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

Not Applicable – Required only in Five-Year Plan

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Financial Resources: The GHA Financial Statement including PHA Operating and Capital Funds, Rental Income, Investments etc. change on an annual basis. The GHA maintains this information on file and makes it available for HUD and public review at the GHA Administration Office.

Fiscal Year Audit: The GHA's most recent Audit is on file at the GHA Administration Office and is available for HUD and public review.

Violence Against Women Act (VAWA): The GHA has completed the required VAWA Policy.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Greeneville Housing Authority Administration Office, 100 Cox Circle, Greeneville, Tennessee 37744

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

Not Applicable – Required only in Five-Year Plan

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.

See attached Forms HUD 50075.1 for FFY 2009 and all open CFP Grants.

8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached Form HUD 50075.2 for Five-Year CFP.
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. Not Applicable
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Not Applicable – GHA is a High Performing PHA, therefore this component is required only in Five-Year Plan.

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** Not Applicable – GHA is a High Performing PHA, therefore this component is required only in Five-Year Plan.
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Not Applicable – GHA is a High Performing PHA, therefore this component is required only in Five-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Not Applicable – GHA is a High Performing PHA, therefore this component is required only in Five-Year Plan.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

ATTACHMENTS

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Greeneville Housing Authority	Capital Fund Program Grant No: TN37P05850109 Replacement Housing Factor Grant No: Date of CFFP:_____	2009 **FFY of Grant Approval:** 2009

☒ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 20) [3]	72,705			
3	1408 Management Improvements	6,000			
4	1410 Administration (may not exceed 10% of line 20)	65,133			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	60,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	173,000			
10	1460 Dwelling Structures	259,500			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities[4]	0			
18a	1501 Collaterization or Debt Service paid by the PHA	0			
18b	9000 Collaterization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant: (sum of lines 2 – 19)	651,338			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security – Soft Costs	0			
24	Amount of Line 20 Related to Security – Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations
[4] RHF funds shall be included here

Part I: Summary

PHA Name: Greeneville Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37P05850109 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2009 **FFY OF Grant Approval:** 2009

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
Rebecca Adams	04/15/2009		

Part II Supporting Pages

PHA Name: Greeneville Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37P05850109 **CFFP (Yes/No):** No Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
TN058-001	Additional Parking	1450	15 bays	135,000				
Earl H. Smith	Electrical Upgrades (40%)	1460	53 units	160,500				
	Interior Painting	1460	Var. units	20,000				
	Clerk-of-the-Works	1460	1	15,000				
TN058-002	Electrical Upgrades	1460	14 units	42,000				
Younge Circle	Interior Painting	1460	Var. units	5,000				
TN058-003	Additional Parking	1450	2 bays	18,000				
Wesley Heights	Interior Painting	1460	Var. units	10,000				
TN058-004	Interior Painting	1460	Var. units	12,000				
Highland Hills								
TN058-005	Interior Painting	1460	Var. units	10,000				
West Hills								
PHA-WIDE	Operating Expense	1406	1	72,705				
Operations								
PHA-WIDE	Computer Upgrades	1408	1	6,000				
Management								
Improvements								
PHA-WIDE	Asset Management Fee	1410	1	65,133				
Administration								
PHA-WIDE	A/E Fees	1430	1	50,000				
Fees & Costs	Management Fees	1430	1	5,000				
	Consultant Fees for PHA Plan	1430	1	3,500				
	Consultant Fees for Env. Review	1430	1	1,500				

Part II Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Greeneville Housing Authority	Capital Fund Program Grant No: TN37P05850109 CFFP (Yes/No): No Replacement Housing Factor Grant No:	2009

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
PHA-WIDE	Sidewalk Replacement	1450	PHA-wide	15,000				
Site	Tree Trimming	1450	PHA-wide	5,000				
Improvement								

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Greeneville Housing Authority | **Federal FY of Grant:** 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expended End Date	Actual Expended End Date	
TN058-001	09/30/2011		09/30/2013		
Earl H. Smith					
TN058-002	09/30/2011		09/30/2013		
Younge Circle					
TN058-003	09/30/2011		09/30/2013		
Wesley Heights					
TN058-004	09/30/2011		09/30/2013		
Highland Hills					
TN058-005	09/30/2011		09/30/2013		
West Hills					
PHA-WIDE	09/30/2011		09/30/2013		
Operations					
PHA-WIDE	09/30/2011		09/30/2013		
Man. Improvements					
PHA-WIDE	09/30/2011		09/30/2013		
Administration					
PHA-WIDE	09/30/2011		09/30/2013		
Fees & Costs					
PHA-WIDE	09/30/2011		09/30/2013		
Site Improvement					

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

ATTACHMENTS

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Greeneville Housing Authority	Capital Fund Program Grant No: TN37P05850108 Replacement Housing Factor Grant No: Date of CFFP:_____	2008 **FFY of Grant Approval:** 2008

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending:** 03/31/09 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 20) [3]	83,808		0	0
3	1408 Management Improvements	6,000		0	0
4	1410 Administration (may not exceed 10% of line 20)	15,000		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	60,000		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	360,500		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities[4]	0		0	0
18a	1501 Collaterization or Debt Service paid by the PHA	0		0	0
18b	9000 Collaterization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	525,308		0	0
21	Amount of line 20 Related to LBP Activities	0		0	0
22	Amount of line 20 Related to Section 504 Activities	0		0	0
23	Amount of line 20 Related to Security – Soft Costs	0		0	0
24	Amount of Line 20 Related to Security – Hard Costs	0		0	0
25	Amount of line 20 Related to Energy Conservation Measures	0		0	0

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations
[4] RHF funds shall be included here

Part I: Summary

PHA Name: Greeneville Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37P05850108 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2008 **FFY OF Grant Approval:** 2008

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending:** 03/31/09 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
Rebecca Adams	04/15/2009		

Part II Supporting Pages

PHA Name: Greeneville Housing Authority

Grant Type and Number
Capital Fund Program Grant No: TN37P05850108 **CFFP (Yes/No):** No
Replacement Housing Factor Grant No:

Federal FFY of Grant: 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
TN058-001	Bathroom Renovations	1460	64 units	160,000		0	0	09/09
Earl H. Smith	Interior Painting	1460	Var. units	20,000		0	0	09/09
TN058-002	Interior Painting	1460	Var. units	5,000		0	0	09/09
Younge Circle								
TN058-003	Kitchen Renovations	1460	35 units	91,000		0	0	09/09
Wesley Heights	Bathroom Renovations	1460	21 units	52,500		0	0	09/09
	Interior Painting	1460	Var. units	10,000		0	0	09/09
TN058-004	Interior Painting	1460	Var. units	12,000		0	0	09/09
Highland Hills								
TN058-005	Interior Painting	1460	Var. units	10,000		0	0	09/09
West Hills								
PHA-WIDE	Operating Expense	1406	1	83,808		0	0	09/09
Operations								
PHA-WIDE	Computer Upgrades	1408	1	6,000		0	0	06/09
Management								
Improvements								
PHA-WIDE	Clerk-of-the Works	1410	1	15,000		0	0	06/09
Administration								

Part II Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Greeneville Housing Authority	Capital Fund Program Grant No: TN37P05850108 **CFFP (Yes/No):** No Replacement Housing Factor Grant No:	2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
PHA-WIDE	A/E Fees	1430	1	50,000		0	0	06/09
Fees and Costs	Consultant Fees for PHA Plan Update	1430	1	3,500		0	0	06/09
	Consultant Fees for Env. Review	1430	1	1,500		0	0	06/09
	Management Fees	1430	1	5,000		0	0	06/09

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Greeneville Housing Authority | **Federal FY of Grant:** 2008

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expended End Date	Actual Expended End Date	
TN058-001	06/12/2010		06/12/2012		
Earl H. Smith					
TN058-002	06/12/2010		06/12/2012		
Younge Circle					
TN058-003	06/12/2010		06/12/2012		
Wesley Heights					
TN058-004	06/12/2010		06/12/2012		
Highland Hills					
TN058-005	06/12/2010		06/12/2012		
West Hills					
PHA-WIDE	06/12/2010		06/12/2012		
Operations					
PHA-WIDE	06/12/2010		06/12/2012		
Management					
Improvements					
PHA-WIDE	06/12/2010		06/12/2012		
Administration					
PHA-WIDE	06/12/2010		06/12/2012		
Fees and Costs					

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

ATTACHMENTS

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Greeneville Housing Authority	Capital Fund Program Grant No: TN37P05850107 Replacement Housing Factor Grant No: Date of CFFP:_____	2007 **FFY of Grant Approval:** 2007

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending:** 03/31/09 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 20) [3]	70,259		48,576	48,576
3	1408 Management Improvements	27,000		0	0
4	1410 Administration (may not exceed 10% of line 20)	15,000		2,088	2,088
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	38,500		1,852	1,852
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	10,000		0	0
10	1460 Dwelling Structures	325,000		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities[4]	0		0	0
18a	1501 Collaterization or Debt Service paid by the PHA	0		0	0
18b	9000 Collaterization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	485,759		52,516	52,516
21	Amount of line 20 Related to LBP Activities	0		0	0
22	Amount of line 20 Related to Section 504 Activities	0		0	0
23	Amount of line 20 Related to Security – Soft Costs	25,000		0	0
24	Amount of Line 20 Related to Security – Hard Costs	0		0	0
25	Amount of line 20 Related to Energy Conservation Measures	0		0	0

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations
[4] RHF funds shall be included here

Part I: Summary

PHA Name: Greeneville Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37P05850107 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2007 **FFY OF Grant Approval:** 2007

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending:** 03/31/09 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
Rebecca Adams	04/15/2009		

Part II Supporting Pages

PHA Name: Greeneville Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37P05850107 **CFFP (Yes/No):** No Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
TN058-001	Kitchen Renovations	1460	40 units	160,000		0	0	06/09
Earl H. Smith	Bathroom Renovations	1460	40 units	100,000		0	0	06/09
	Interior Painting	1460	Var. units	20,000		0	0	06/09
	Exterior Painting	1460	Var. buildings	3,000		0	0	06/09
TN058-002	Interior Painting	1460	Var. units	3,000		0	0	06/09
Younge Circle	Exterior Painting	1460	Var. units	1,000		0	0	06/09
TN058-003	Interior Painting	1460	Var. units	10,000		0	0	06/09
Wesley Heights	Exterior Painting	1460	Var. buildings	2,000		0	0	06/09
TN058-004	Interior Painting	1460	Var. units	12,000		0	0	06/09
Highland Hills	Exterior Painting	1460	Var. buildings	2,000		0	0	06/09
TN058-005	Drainage Improvements	1450	Var. units	10,000		0	0	06/09
West Hills	Interior Painting	1460	Var. units	10,000		0	0	06/09
	Exterior Painting	1460	Var. buildings	2,000		0	0	06/09
PHA-WIDE	Operating Expense	1406	1	70,259		48,576	48,576	In Progress
Operations								
PHA-WIDE	Constable Salaries/Equipment	1408	1	25,000		0	0	06/09
Management	Computer Upgrades	1408	1	2,000		0	0	06/09
Improvements								
PHA-WIDE	Clerk-of-the Works	1410	1	15,000		2,088	2,088	In Progress
Administration								

Part II Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Greeneville Housing Authority	Capital Fund Program Grant No: TN37P05850107 CFFP (Yes/No): No Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
PHA-WIDE	A/E Fees	1430	1	30,000		1,852	1,852	In Progress
Fees and Costs	Consultant Fees for PHA Plan Update	1430	1	3,500		0	0	03/09
	Consultant Fees for Env. Review	1430	1	0		0	0	Deleted
	Management Fees	1430	1	5,000		0	0	06/09

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Greeneville Housing Authority | **Federal FY of Grant:** 2007

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expended End Date	Actual Expended End Date	
TN058-001	09/12/2009		09/12/2011		
Earl H. Smith					
TN058-002	09/12/2009		09/12/2011		
Younge Circle					
TN058-003	09/12/2009		09/12/2011		
Wesley Heights					
TN058-004	09/12/2009		09/12/2011		
Highland Hills					
TN058-005	09/12/2009		09/12/2011		
West Hills					
PHA-WIDE	09/12/2009		09/12/2011		
Operations					
PHA-WIDE	09/12/2009		09/12/2011		
Management					
Improvements					
PHA-WIDE	09/12/2009		09/12/2011		
Administration					
PHA-WIDE	09/12/2009		09/12/2011		
Fees and Costs					

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

ATTACHMENTS

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Greeneville Housing Authority	Capital Fund Program Grant No: TN37P05850106 Replacement Housing Factor Grant No: Date of CFFP:_____	2006 **FFY of Grant Approval:** 2006

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending:** 03/31/09 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 20) [3]	10,000	5,947	5,947	5,947
3	1408 Management Improvements	15,000	14,055	14,055	14,055
4	1410 Administration (may not exceed 10% of line 20)	20,000	21,955	21,955	21,955
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	50,000	51,746	51,746	51,746
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	419,671	420,968	420,968	365,687
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities[4]	0		0	0
18a	1501 Collaterization or Debt Service paid by the PHA	0		0	0
18b	9000 Collaterization or Debt Service paid Via System of Direct Payment	0		0	0
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	514,671		514,671	459,390
21	Amount of line 20 Related to LBP Activities	0		0	0
22	Amount of line 20 Related to Section 504 Activities	0		0	0
23	Amount of line 20 Related to Security – Soft Costs	0		0	0
24	Amount of Line 20 Related to Security – Hard Costs	0		0	0
25	Amount of line 20 Related to Energy Conservation Measures	0		0	0

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations
[4] RHF funds shall be included here

Part I: Summary

PHA Name: Greeneville Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37P05850106 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2006 **FFY OF Grant Approval:** 2006

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending:** 03/31/09 ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
Rebecca Adams	04/15/2009		

Part II Supporting Pages

PHA Name: Greeneville Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37P05850106 **CFFP (Yes/No):** No Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
TN058-001	Sewer Line Replacement	1460	Dev-wide	20,000	24,572	24,572	19,291	In Progress
Earl H. Smith	Kitchen Renovations	1460	40 units	200,000	217,647	217,647	217,647	Completed
	Structural Repairs	1460	Var. buildings	0		0	0	Deleted
	Interior Painting	1460	Var. units	30,000	23,436	23,436	23,436	Completed
TN058-002	Sewer Line Replacement	1460	Dev-wide	9,000	13,000	13,000	0	In Progress
Young Circle	Interior Painting	1460	Var. units	3,000	2,554	2,554	2,554	Completed
	Bathroom Renovations	1460	14 units	83,671	78,422	78,422	78,422	Completed
TN058-003	Interior Painting	1460	Var. units	15,000	7,567	7,567	7,567	Completed
Wesley Heights								
TN058-004	Sewer Line Replacement	1460	Dev-wide	37,000		37,000	0	In Progress
Highland Hills	Interior Painting	1460	Var. units	12,000	12,954	12,954	12,954	Completed
TN058-005	Interior Painting	1460	Var. units	10,000	3,816	3,816	3,816	Completed
West Hills								
PHA-WIDE	Operating Expense	1406	1	10,000	5,947	5,947	5,947	Completed
Operations								
PHA-WIDE	Maintenance/Staff Training	1408	1	0		0	0	Deleted
Management	Constable Salaries/Equipment	1408	1	0		0	0	Deleted
Improvements	Computer Upgrades	1408	1	15,000	14,055	14,055	14,055	Completed
	Community Care Worker	1408	1	0		0	0	Deleted
PHA-WIDE	Clerk-of-the Works	1410	1	20,000	21,955	21,955	21,955	Completed
Administration								

Part II Supporting Pages

PHA Name:	Grant Type and Number	Federal FFY of Grant:
Greeneville Housing Authority	Capital Fund Program Grant No: TN37P05850106 **CFFP (Yes/No):** No Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated [2]	Funds Expended [2]	
PHA-WIDE	A/E Fees	1430	1	46,500	48,246	48,246	48,246	Completed
Fees and Costs	Consultant Fees for PHA Plans Update	1430	1	3,500		3,500	3,500	Completed
	Consultant Fees for Env. Review	1430	1	0		0	0	Deleted
	Management Fees	1430	1	0		0	0	Deleted

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Greeneville Housing Authority | **Federal FY of Grant:** 2006

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TN058-001	07/17/2008	06/30/2008	07/17/2010		
Earl H. Smith					
TN058-002	07/17/2008	06/30/2008	07/17/2010		
Younge Circle					
TN058-003	07/17/2008	06/30/2008	07/17/2010		
Wesley Heights					
TN058-004	07/17/2008	06/30/2008	07/17/2010		
Highland Hills					
TN058-005	07/17/2008	06/30/2008	07/17/2010		
West Hills					
PHA-WIDE	07/17/2008	06/30/2008	07/17/2010		
Operations					
PHA-WIDE	07/17/2008	06/30/2008	07/17/2010		
Management					
Improvements					
PHA-WIDE	07/17/2008	06/30/2008	07/17/2010		
Administration					
PHA-WIDE	07/17/2008	06/30/2008	07/17/2010		
Fees and Costs					

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name/Number Greeneville Housing Authority/TN058			Locality (City/County & State) Greeneville/Greene County Tennessee		☒Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	508,500	508,500	508,500	508,500
C.	Management Improvements		7,500	7,500	7,500	7,500
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	0
E.	Administration		65,000	65,000	65,000	65,000
F.	Other (1430)		60,000	60,000	60,000	60,000
G.	Operations		10,338	10,338	10,338	10,338
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		651,338	651,338	651,338	651,338
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		651,338	651,338	651,338	651,338

Part I: Summary (Continuation)

PHA Name/Number Greeneville Housing Authority/TN058			Locality (City/County & State) Greeneville/Greene County Tennessee		☒Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	**TN058-001/Earl H. Smith**			**TN058-001/Earl H. Smith**		
Annual	Electrical Upgrades (60%)	73 units	219,000	Roofing	Dev-wide	383,500
Statement	Roofing	Dev-wide	234,500	Clerk-of-the-Works	PHA-wide	15,000
	Clerk-of-the-Works	PHA-wide	15,000			
				TN058-004/Highland Hills		
	PHA-WIDE/Site Improvements			Kitchen Renovations	Dev-wide	35,000
	Sidewalk Replacement	PHA-wide	20,000	Bathroom Renovations	Dev-wide	35,000
	Tree Trimming	PHA-wide	20,000			
				PHA-WIDE/Site Improvements		
				Sidewalk Replacement	PHA-wide	20,000
				Tree Trimming	PHA-wide	20,000
	Subtotal of Estimated Cost		$508,500	Subtotal of Estimated Cost		$508,500

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year: 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	**TN058-003/Wesley Heights**			**TN058-001/Earl H. Smith**		
Annual	Kitchen Renovations	Dev-wide	140,000	Flooring	Dev-wide	45,000
Statement				Plumbing	Dev-wide	45,000
	TN058-004/Highland Hills					
	Roofing	Dev-wide	313,500	**TN058-002/Younge Circle**		
	Clerk-of-the-Works	PHA-wide	15,000	Flooring	Dev-wide	12,000
				Plumbing	Dev-wide	12,000
	PHA-WIDE/Site Improvements					
	Sidewalk Replacement	PHA-wide	20,000	**TN058-003/Wesley Heights**		
	Tree Trimming	PHA-wide	20,000	Flooring	Dev-wide	20,000
				Plumbing	Dev-wide	20,000
				Exterior Doors/Screen Doors	Dev-wide	20,000
				Electrical	Dev-wide	20,000
				TN058-004/Highland Hills		
				Flooring	Dev-wide	20,000
				Plumbing	Dev-wide	20,000
				Exterior Doors/Screen Doors	Dev-wide	65,000
				Kitchen Renovations	Dev-wide	52,000
				Bathroom Renovations	Dev-wide	32,000
				TN058-005/West Hills		
				Flooring	Dev-wide	14,000
				Plumbing	Dev-wide	14,000
				Exterior Doors/Screen Doors	Dev-wide	26,000
				Kitchen Renovations	Dev-wide	14,000
				Bathroom Renovations	Dev-wide	14,000
				Electrical	Dev-wide	28,000
				Clerk-of-the-Works	PHA-wide	15,500
	Subtotal of Estimated Cost		$508,500	Subtotal of Estimated Cost		$508,500

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010		Work Statement for Year: 3 FFY 2011	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Computer Upgrades	7,500	Computer Upgrades	7,500
Annual				
Statement				
	Subtotal of Estimated Cost	$7,500	Subtotal of Estimated Cost	$7,500

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year: 4 FFY 2012		Work Statement for Year: 5 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Computer Upgrades	7,500	Computer Upgrades	7,500
Annual				
Statement				
	Subtotal of Estimated Cost	$7,500	Subtotal of Estimated Cost	$7,500