

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**ATTACHMENT TO 2009 PHA PLAN IN ACCORDANCE WITH
INSTRUCTIONS FOR PHA PLAN TEMPLATE form HUD-50075**

6.0 PHA Plan Update

- (a) Identification of PHA Plan elements that have been revised by Knoxville's Community Development Corporation (KCDC) since its last Annual Plan Submission: None
- (b) Identification of specific locations where the public may obtain copies of the 5-Year and Annual PHA Plan:
- KCDC Main Office located at 901 N. Broadway, Knoxville, TN;
 - All KCDC Asset Management Property offices;
 - KCDC's Section 8 Office at 400 Harriet Tubman Street, Knoxville, TN
 - Knox County Public Library, Lawson McGhee information desk located at 500 W. Church Avenue, Knoxville, TN;
 - City of Knoxville's Community Development Division located at the City-County Building, 5th floor, 400 Main Avenue, Knoxville, TN;
 - Luther T. Ross Building located at 2247 Western Avenue, Knoxville, TN; and
 - On KCDC's website at www.kcdc.org.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition:

- 1) Description of any housing (including project number if known and unit count) for which the PHA will apply for HOPE VI: TN-308 Taylor Homes (230 units) and TN309 Taylor Homes doing business as Lee Williams Senior Complex (270 units.) Timeline: application for HOPE VI 2009-2010 funding cycle
- 2) Mixed Finance Modernization or Development: TN-308 Taylor Homes and TN309 Taylor Homes doing business as Lee Williams Senior Complex (estimated 260 units developed on footprint following demolition of existing units); Timeline: Beginning 2011
Eastport School (surplus property being acquired) modernization and/or development approximately 80 units Timeline: 2010

RESOLUTION NO. 2009-07

RESOLUTION OF THE BOARD OF COMMISSIONERS OF KNOXVILLE'S COMMUNITY DEVELOPMENT CORPORATION (KCDC) CERTIFYING COMPLIANCE WITH KCDC'S 2009 PUBLIC HOUSING AGENCY (PHA) PLAN AND RELATED REGULATIONS

WHEREAS, Knoxville's Community Development Corporation (KCDC) has fulfilled all requirements set forth in 24 CFR Part 903 for developing a Public Housing Agency (PHA) Plan that includes an Annual Plan with supporting documents for KCDC's fiscal year beginning July 1, 2009; and

WHEREAS, KCDC established a resident advisory board representative of residents assisted by KCDC and consulted with the board in developing the Plan and considered recommendations of the board; and

WHEREAS, KCDC presented the Plan with supporting documents for public inspection for at least 45 days prior to a public hearing, published a notice of the date, time, and location of the public hearing, and conducted the public hearing on March 19, 2009 to discuss the Plan and invite public comment.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Knoxville's Community Development Corporation (KCDC) that, effective March 26, 2009, KCDC's 2009 Public Housing Agency Plan, including the revised Admissions and Continued Occupancy Policy, revised Administrative Plan for the Section 8 Program; revised Administrative Plan for Section 8 Homeownership Program; and revised Family Self-Sufficiency Action Plan, all previously adopted March 27, 2008, be adopted.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 07/01/2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Knoxville's Community Development Corporation

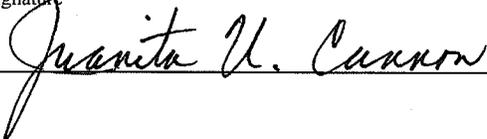
TN003

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20__ - 20__
 Annual PHA Plan for Fiscal Years 20⁰⁹ - 20¹⁰

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Juanita Cannon	Title Board of Commissioners Vice Chairman
Signature 	Date 03/26/2009

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Knoxville's Community Development Corporation

Program/Activity Receiving Federal Grant Funding

Capital Fund Program/Replacement Housing Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Alvin J. Nance

Title

Executive Director/Chief Executive Officer

Signature

X



Date

03/26/2009

Attachment for Form HUD-50070

Sites for Work Performance

Applicant Name & Address: Knoxville's Community Development Corporation
901 Broadway, N. E.
Knoxville, TN 37917

Program/activity receiving grant funding: Capital Fund Program and/or Replacement Housing Fund

<u>Site</u>	<u>Street Address</u>	<u>City</u>	<u>County</u>	<u>State</u>	<u>Zip Code</u>
Main Office	901 Broadway	Knoxville	(Knox)	Tennessee	37917
TN 3-1/4	1621 Jourolmon Ave.	Knoxville	(Knox)	Tennessee	37921
TN 3-5	2020 Minnesota Ave.	Knoxville	(Knox)	Tennessee	37921
TN 3-6	957 E. Hill Avenue	Knoxville	(Knox)	Tennessee	37915
TN 3-7	1171 Armstrong Ave.	Knoxville	(Knox)	Tennessee	37917
TN 3-8	317 McConnell Street	Knoxville	(Knox)	Tennessee	37915
TN 3-9	317 McConnell Street	Knoxville	(Knox)	Tennessee	37915
TN 3-10	515 Renford Drive	Knoxville	(Knox)	Tennessee	37919
TN 3-11	4301 Whittle Springs Rd	Knoxville	(Knox)	Tennessee	37917
TN 3-12	712 Breda Drive	Knoxville	(Knox)	Tennessee	37918
TN 3-13/14	4530 Joe Lewis Road	Knoxville	(Knox)	Tennessee	37920
TN 3-18	1515 Isabella Circle	Knoxville	(Knox)	Tennessee	37915

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Knoxville's Community Development Corporation

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Alvin J. Nance

Title

Executive Director/Chief Executive Officer

Signature



Date (mm/dd/yyyy)

03/26/2009

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): There are no lobbying activities to report	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Alvin J. Nance</u> Title: <u>Executive Director/Chief Executive Officer</u> Telephone No.: <u>865-401-1100</u> Date: <u>03/26/2009</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

PHA Plan Template Section 11.0 (f)
Resident Advisory Board (RAB) Comments

No written comments received from RAB.

Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____		Replacement Housing Factor Grant No: _____	
				FFY of Grant: _____ FFY of Grant Approval: _____	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____		Replacement Housing Factor Grant No: _____	
				FFY of Grant: _____ FFY of Grant Approval: _____	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date		Signature of Public Housing Director	
				Date	

Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____		Replacement Housing Factor Grant No: _____	
				FFY of Grant: _____ FFY of Grant Approval: _____	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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Part I: Summary				
PHA Name:		Grant Type and Number Capital Fund Program Grant No: _____ Replacement Housing Factor Grant No: _____ Date of CFFP: _____		FFY of Grant: _____ FFY of Grant Approval: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date	Signature of Public Housing Director Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____		Replacement Housing Factor Grant No: _____	
				FFY of Grant: _____ FFY of Grant Approval: _____	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name:		Grant Type and Number Capital Fund Program Grant No: _____ Replacement Housing Factor Grant No: _____ Date of CFFP: _____		FFY of Grant: _____ FFY of Grant Approval: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date	Signature of Public Housing Director Date	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Knoxville's Community Development Corporation/TN003		Locality (City/County & State) Knoxville/Knox County/Tennessee			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	963,500	357,700	196,727	150,000
C.	Management Improvements		0	0	0	0
D.	PHA-Wide Non-dwelling Structures and Equipment		28,000	30,200	0	0
E.	Administration		0	0	0	0
F.	Other		962,090	1,668,410	210,745	261,923
G.	Operations		350,000	350,800	350,000	350,000
H.	Demolition		384,700	384,700	67,500	0
I.	Development		1,056,520	953,000	2,919,838	2,982,887
J.	Capital Fund Financing – Debt Service		1,710,483	1,710,483	1,710,483	1,710,483
K.	Total CFP Funds		5,455,293	5,455,293	5,455,293	5,455,293
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		5,455,293	5,455,293	5,455,293	5,455,293

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Knoxville's Community Development Corporation/TN003		Locality (City/county & State) Knoxville/Knox County/Tennessee			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
		Annual Statement				
	TN3-1 Western Heights		2,000	2,200	0	0
	TN3-5 Lonsdale Homes		1,126,290	1,030,490	1,026,290	1,026,290
	TN3-6 Austin Homes		332,000	409,050	0	0
	TN3-7 Love Towers		9,825	9,123	68,552	5,923
	TN3-8 Taylor Homes		394,350	394,550	1,365,338	1,230,732
	TN3-9 Lee Williams		1,497,870	1,332,550	1,955,220	2,152,155
	TN3-10 Cagle Terrace		352,000	9,000	5,700	6,000
	TN3-11 Northgate Terrace		2,000	162,200	0	0
	TN3-12 Christenberry Heights		686,193	686,193	684,193	684,193
	TN3-13 Montgomery Village		644,265	999,837	0	0
	TN3-18 Isabella Towers		2,000	2,200	0	0
	TN3-22 Passport Homes		2,000	12,400	0	0
	TN3-23 Passport Residences		54,500	54,700	0	0
	Agency-Wide		350,000	350,800	350,000	350,000
			5,455,293	5,455,293	5,455,293	5,455,293

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2</u> FFY <u>2010</u>			Work Statement for Year: <u>3</u> FFY <u>2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	TN 3-1/Western Heights Computer Hardware/Software	N/A	2,000	TN 3-1/Western Heights Computer Hardware/Software	N/A	2,200
	TN 3-5/Lonsdale Homes Collaterization of Debt	N/A	1,026,290	TN 3-5/Lonsdale Homes Collaterization of Debt	N/A	1,026,290
Annual	TN 3-5/Lonsdale Homes Computer Hardware/Software for Lonsdale/Mechanicsville	N/A	4,000	TN 3-5/Lonsdale Homes Computer Hardware/Software for Lonsdale/Mechanicsville	N/A	4,200
	TN 3-5/Lonsdale Homes Roof Mechanicsville Buildings	8	96,000	TN 3-6/Austin Homes Replace Sanitary Waste System	N/A	406,850
Statement	TN 3-6/Austin Homes Roofing	27 Bldgs	330,000	TN 3-6/Austin Homes Computer Hardware/Software	N/A	2,200
	TN 3-6/Austin Homes Computer Hardware/Software	N/A	2,000	TN 3-7/Love Towers Mechanical System Maintenance	N/A	6,923
	TN 3-7/Love Towers Computer Hardware/Software	N/A	2,000	TN 3-7/Love Towers Computer Hardware/Software	N/A	2,200
	TN 3-7/Love Towers Equipment Maintenance	N/A	7,825	TN 3-8/Taylor Homes Demolition	50 Units	192,350
	TN 3-8/Taylor Homes Demolition	50 Units	192,350	TN 3-8/Taylor Homes Relocation	50	125,000
	TN 3-8/Taylor Homes Relocation	50	125,000	TN 3-8/Taylor Homes Landscaping	N/A	75,000
	TN 3-8/Taylor Homes Landscaping	N/A	75,000	TN 3-8/Taylor Homes Computer Hardware/Software	N/A	2,200
	TN 3-8/Taylor Homes Computer Hardware/Software	N/A	2,000	TN 3-9/Lee Williams Develop Replacement Housing	7 Units	953,000
	TN 3-9/Lee Williams Demolition	50 Units	192,350	TN 3-9/Lee Williams Demolition	50 Units	192,350
	TN 3-9/Lee Williams Relocation	50	125,000	TN 3-9/Lee Williams Relocation	50	125,000
	TN 3-9/Lee Williams Landscaping	N/A	60,000	TN 3-9/Lee Williams Landscaping	N/A	60,000
	TN 3-9/Lee Williams A&E Fees for Replacement Housing	N/A	62,000	TN 3-9/Lee Williams Computer Hardware/Software	N/A	2,200
	TN 3-9/Lee Williams Develop Replacement Housing	7 Units	1,056,520	TN 3-10/Cagle Terrace Mechanical System Maintenance	N/A	7,000
	TN 3-9/Lee Williams Computer Hardware/Software	N/A	2,000	TN 3-10/Cagle Terrace Computer Hardware/Software	N/A	2,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: FFY2008	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	263,125	263,125	263,125	263,125.00
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	280,000	190,110	11,100	2,000.00
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	100,000	9,875	0	0
10	1460 Dwelling Structures	2,908,185	3,032,343	84,725	84,724.61
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	135,000	135,000	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	130,500	71,754	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	65,000	44,603	0	0
17	1499 Development Activities ⁴	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	1,708,483	1,708,483	1,708,483	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,455,293	5,455,293	2,202,433	349,849.61
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No: Date of CFFP:	
		FFY of Grant: FFY2008	
		FFY of Grant Approval:	
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Total Actual Cost¹	
		Original	Revised²
		Obligated	Expended
Signature of Executive Director 		Date 03/26/2008	Signature of Public Housing Director
			Date

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN 3-1 & 3-4	Roofing (C)	1460	103 bldgs	520,000	495,000	0	0.00	No work to date
Western Heights	Paint Exteriors (C)	1460	93 bldgs	54,000	53,286	0	0.00	No work to date
	Remodel Units (FA)	1460	50 units	215,920	0	0	0.00	Deleted/Reallocated
	A& E Fees for Demo	1430	N/A	0	1,100	0	0.00	Addition
	Relocation	1495.1	50 units	0	12,500	0	0.00	Addition
	Sub-Total			789,920	561,886	0	0.00	
TN 3-3	Demo Maintenance Shop (C)	1485	1 bldg	0	35,000	0	0.00	Addition
Austin Homes	Landscape Demolition Area (FA)	1450	N/A	0	9,875	0	0.00	Addition
	Sub-Total			0	44,875	0	0.00	
TN3-5/21/26/27	Debt Service	1501	N/A	1,025,090		1,025,090	0.00	No payment to date
Lonsdale Homes	Roofing Mechanicsville Homes (C)	1460	8 Bldgs	0	88,000	0	0.00	Addition-Fungibility
	3-21 Foundation Piers Center Support (FA)	1460	16 Bldgs	0	26,000	0	0.00	Addition-Fungibility
	Sub-Total			1,025,090	1,139,090	1,025,090	0.00	
TN 3-7	Roof A & B buildings (C)	1460	2 bldgs	146,818		0	0.00	No work to date
Love Towers	Upgrade Cable Wiring (C)	1460	2 bldgs	0	151,014	0	0.00	Addition-Fungibility
	Sub-Total			146,818	297,832	0	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN 3-8	A&E Fees Redesign/Demo Plan	1430	N/A	5,000		5,000	950.00	In Progress
Taylor Homes	Landscaping (C)	1450	N/A	50,000	0	0	0.00	Deferred
	Demolition (C)	1485	14 Bldgs	63,000	0	0	0.00	Deferred
	Relocation	1495.1	N/A	35,000	0	0	0.00	Deferred
	Subtotal			153,000	5,000	5,000	950.00	
TN 3-9	A&E Fees Redesign/Demo Plan	1430	N/A	5,000		5,000	950.00	In Progress
Lee Williams	Landscaping (C)	1450	N/A	50,000	0	0	0.00	Deferred
	Demolition (C)	1485	15 Bldgs	67,500	0	0	0.00	Deferred
	Relocation	1495.1	N/A	30,000	20,000	0	0.00	No work to date
	Subtotal			152,500	25,000	5,000	950.00	
TN 3-10	Seal Bldg Exterior &Caulk Windows(C)	1460	2 Bldgs	0	90,000	0	0.00	Addition-Fungibility
Cagle Terrace	Emergency Repair to Elevators (C)	1460	2 Bldgs	0	84,725	84,725	84,724.61	Emergency Addition - Complete
	Upgrade Elevators to State Code (C)	1460	2 Bldgs	0	80,000	0	0.00	Addition
	Subtotal			0	254,725	84,725	84,724.61	
TN 3-11	Roofing (C)	1460	1 Bldg	66,500		0	0.00	No work to date
Northgate Terrace								
	Subtotal			66,500	66,500	0	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN 3-12	Roofing (C)	1460	100 Bldgs	790,000	788,000	0	0.00	No work to date
Christenberry Hgts	Collateralization of Debt Service	1501	N/A	683,393		683,393	0.00	No Payment to date
	Subtotal			1,473,393	1,471,393	683,393	0.00	
TN 3-13	A&E Fees for Demo (C)	1430	N/A	0	1,100	1,100	100.00	In Progress
Montgomery Village	Roofing (C)	1460	78 Bldgs	783,000		0	0.00	No work to date
	Guttering (C)	1460	78 Bldgs	188,000	180,000	0	0.00	No work to date
	Remodel Units (FA)	1460	35 Units	143,947	0	0	0.00	Deleted-Reallocated
	Demo Burned Out Building (C)	1485	1 Bldg	0	36,754	0	0.00	Addition
	Relocation	1495.1	48 Units	0	12,103	0	0.00	Addition
	Subtotal			1,114,947	1,012,957	1,100	100.00	
TN 3-25	Construct Maintenance Bldg (C)	1470	1 Bldg	0	135,000	135,000	0.00	Contract; work in progress Ongoing in other CF Phases
The Vista								
	Subtotal			0	135,000	135,000	0.00	

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² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350108 1 st Increment	
				FFY of Grant: FFY2008	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities ⁴	400,400		0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	400,400	400,400	0	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:		FFY of Grant: FFY2008
		Replacement Housing Factor Grant No: TN37R00350108 1 st Increment		FFY of Grant Approval:
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised²	Obligated Expended
Signature of Executive Director 		Date 03/26/2009	Signature of Public Housing Director Date	

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350208 2 nd Increment	
				FFY of Grant: FFY2008	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities ⁴	102,055		0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	102,055	102,055	0	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	
		Replacement Housing Factor Grant No: TN37R00350208 2 nd Increment	FFY of Grant: FFY2008
		FFY of Grant Approval:	
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Total Actual Cost¹
			Obligated
			Expended
Signature of Executive Director 		Date 03/26/2009	Signature of Public Housing Director
			Date

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: FFY2007	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0.00
3	1408 Management Improvements	35,670	91,970	56,300	0.00
4	1410 Administration (may not exceed 10% of line 21)	72,428	112,219	112,219	98,159.48
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	300,000	243,927	243,927	243,927.10
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	30,000	426,245	426,245	426,244.90
10	1460 Dwelling Structures	2,909,567	2,273,207	2,273,207	2,273,207.20
11	1465.1 Dwelling Equipment—Nonexpendable	0	10,408	10,408	10,408.00
12	1470 Non-dwelling Structures	0	145,289	145,289	133,617.48
13	1475 Non-dwelling Equipment	33,003	33,003	0	0.00
14	1485 Demolition	0	45,771	45,771	45,771.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	2,000	629	629	629.19
17	1499 Development Activities ⁴	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	1,712,758	1,712,758	1,712,758	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,095,426	5,095,426	5,026,753	3,231,964.35
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Part I: Summary				
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Date of CFFP:		Replacement Housing Factor Grant No:
				FFY of Grant: FFY2007
				FFY of Grant Approval:
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised²	Obligated
				Expended
Signature of Executive Director		Date 03/26/2009	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN 3-1 & 3-4	Computer Software	1408	N/A	6,800	6,800	0	0.00	No purchases to date
Western Heights	Computer Hardware	1475	N/A	6,200	6,200	0	0.00	No purchases to date
	Repair sagging roofs (C), (FA)	1460	8 Bldgs	40,000	30,675	30,675	30,675.03	Complete
	Sub-Total			53,000	43,675	30,675	30,675.03	
TN3-5/21/26/27	Computer Software	1408	N/A	2,700	2,700	0	0.00	No purchases to date
Lonsdale Homes	Computer Hardware	1475	N/A	2,500	2,500	0	0.00	No purchases to date
	Redesign units/construction (C), (FA)	1460	N/A	2,062,900	654,877	654,877	654,877.00	Complete-Reallocated
	Construction Supervisor/General Conditions	1430	N/A	20,000	92,823	92,823	92,822.75	Complete-Fungibility
	Excavating, Landscaping, Sidewalks	1450	N/A	0	217,924	217,924	217,924.00	Complete-Fungibility
	Dishwashers	1465	N/A	0	3,400	3,400	3,400.00	Complete-Fungibility
	Remodel Non-Dwelling Space	1470	N/A	0	133,564	133,564	133,564.00	Complete-Fungibility
	Exterior Demolition/Site	1485	N/A	0	45,771	45,771	45,771.00	Complete-Fungibility
	Debt Service	1501	N/A	1,027,655	1,025,295	1,025,295	0.00	No payment to date
	Sub-Total			3,115,755	2,178,854	2,173,654	1,148,358.75	
TN 3-6	Computer Software	1408	N/A	1,290	1,290	0	0.00	No purchases to date
Austin Addition	Computer Hardware	1475	N/A	1,100	1,100	0	0.00	No purchases to date
	Sub-Total			2,390	2,390	0	0.00	

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Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN 3-7	Computer Software	1408	N/A	2,500	2,500	0	0.00	No purchases to date
Love Towers	Computer Hardware	1475	N/A	2,200	2,200	0	0.00	No purchases to date
	Subtotal			4,700	4,700	0	0.00	
TN 3-8	Computer Software	1408	N/A	2,300	2,300	0	0.00	No purchases to date
Taylor Homes	Computer Hardware	1475	N/A	2,000	2,000	0	0.00	No purchases to date
	Subtotal			4,300	4,300	0	0.00	
TN 3-9	Computer Software	1408	N/A	2,700	2,700	0	0.00	No purchases to date
Lee Williams	Computer Hardware	1475	N/A	2,400	2,400	0	0.00	No purchases to date
	Subtotal			5,100	5,100	0	0.00	
TN 3-10	Computer Software	1408	N/A	2,700	2,700	0	0.00	No purchases to date
Cagle Terrace	Computer Hardware	1475	N/A	2,400	2,400	0	0.00	No purchases to date
	Subtotal			5,100	5,100	0	0.00	
TN 3-11	Computer Software	1408	N/A	2,500	2,500	0	0.00	No purchases to date
Northgate Terrace	Computer Hardware	1475	N/A	2,700	2,700	0	0.00	No purchases to date
	Subtotal			5,200	5,200	0	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN 3-12	Computer Software	1408	N/A	2,600	2,600	0	0.00	No purchases to date
Christenberry Hgts	Computer Hardware	1475	N/A	2,900	2,900	0	0.00	No purchases to date
	Redesign Units (FA)	1460	N/A	806,667	1,587,655	1,587,655	1,587,655.17	Complete
	Debt Service	1501	N/A	685,103	687,463	687,463	0.00	No payment to date
	Construction Supervision	1410	N/A	0	22,374	22,374	20,951.81	In Progress-Fungibility
	Construction Management	1410	N/A	0	12,768	12,768	798.00	In Progress-Fungibility
	Fringe Benefits for Supervisors	1410	N/A	0	4,649	4,649	3,981.67	In Progress-Fungibility
	General Conditions/Const. Supervision	1430	N/A	280,000	151,104	151,104	151,104.35	Complete-Reallocate
	Excavating, Landscaping, Sidewalks	1450	N/A	30,000	208,321	208,321	208,320.90	Complete
	Ranges & Refrigerators	1465		0	7,008	7,008	7008.00	Complete-Fungibility
	Relocation	1495	N/A	2,000	629	629	629.19	Complete
	Subtotal			1,809,270	2,687,471	2,681,971	1,980,449.09	
TN 3-13/14	Computer Software	1408	N/A	4,500	4,500	0	0.00	No purchases to date
Montgomery Village	Computer Hardware	1475	N/A	4,000	4,000	0	0.00	No purchases to date
	Subtotal			8,500	8,500	0	0.00	
TN 3-18	Computer Software	1408	N/A	2,300	2,300	0	0.00	No purchases to date
Isabella Towers	Computer Hardware	1475	N/A	2,100	2,100	0	0.00	No purchases to date
	Subtotal			4,400	4,400	0	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			CFPP (Yes/ No):		Federal FFY of Grant: FFY2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated	Funds Expended ²	
TN 3-22	Computer Software	1408	N/A	110	110	0	0.00	No purchases to date
Passport Homes	Computer Hardware	1475	N/A	100	100	0	0.00	No purchases to date
	Subtotal			210	210	0	0.00	
TN 3-23	Computer Software	1408	N/A	500	500	0	0.00	No purchases to date
Passport Residences	Computer Hardware	1475	N/A	450	450	0	0.00	No purchases to date
	Subtotal			950	950	0	0.00	
TN 3-25	Computer Software	1408	N/A	1,750	1,750	0	0.00	No purchases to date
The Vista	Computer Hardware	1475	N/A	1,575	1,575	0	0.00	No purchases to date
	Non-Dwelling/Garage	1470		0	11,725	11,725	53.48	Addition-Fungibility/In Prog
	Subtotal			3,325	15,050	11,725	53.48	
TN 3-28	Computer Software	1408	N/A	420	420	0	0.00	No purchases to date
The Verandas	Computer Hardware	1475	N/A	378	378	0	0.00	No purchases to date
	Subtotal			798	798	0	0.00	

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² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350107 1 st Increment	
				FFY of Grant: FFY2007	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities ⁴	430,111		430,111	430,111.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	430,111	430,111	430,111	430,111.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	
		Replacement Housing Factor Grant No: TN37R00350107 1 st Increment	FFY of Grant: FFY2007
		FFY of Grant Approval:	
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Total Actual Cost¹
		Revised²	Obligated
			Expended
Signature of Executive Director		Date 03/26/2009	Signature of Public Housing Director
			Date

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: TN37R00350107 1 st Increment				Federal FFY of Grant: FFY2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated	Funds Expended ²	
TN 3-5 Lonsdale Homes	Construct new units at Lonsdale Homes			430,111		430,111	430,111.00	Complete
	Subtotal			430,111	430,111	430,111	430,111.00	
	GRAND TOTAL			430,111	430,111	430,111	430,111.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350207 2 nd Increment	
				FFY of Grant: FFY2007	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities ⁴	245,722		0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	245,722	245,722	0	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350207 2 nd Increment	
				FFY of Grant: FFY2007	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost¹
		Original	Revised²	Obligated	Expended
Signature of Executive Director		Date 03/26/2009		Signature of Public Housing Director	
				Date	

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: TN37R00350207 2 nd Increment				Federal FFY of Grant: FFY2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated	Funds Expended ²	
TN 3-8/9 Taylor/Williams	Construct replacement housing	1499		245,722		0	0.00	No work to date
	Subtotal			245,722	245,722	0	0.00	
	GRAND TOTAL			245,722	245,722	0	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: FFY2006	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0.00
3	1408 Management Improvements	599,998	512,337	512,337	291,416.66
4	1410 Administration (may not exceed 10% of line 21)	295,000	382,703	382,703	382,703.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	341,456	341,456	341,456	341,456.27
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	324,723	324,722	324,722	324,722.54
10	1460 Dwelling Structures	2,045,280	2,045,239	2,045,239	2,045,239.27
11	1465.1 Dwelling Equipment—Nonexpendable	115	115	115	115.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	100,000	100,000	100,000	53,987.89
14	1485 Demolition	23,000	23,000	23,000	23,000.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities ⁴	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	1,718,658	1,718,658	1,718,658	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,448,230	5,448,230	5,448,230	3,462,640.63
21	Amount of line 20 Related to LBP Activities	0	0	0	0.00
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0.00
23	Amount of line 20 Related to Security – Soft Costs	50,000	12,337	12,337	12,337.32
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0.00

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: FFY2006
					FFY of Grant Approval:
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost¹
		Original	Revised²	Obligated	Expended
Signature of Executive Director 		Date 03/26/2009		Signature of Public Housing Director	
				Date	

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN3-5/21/26/27	Remodel Units (C), (FA)	1460	50	554,105	554,104	554,104	554,104.56	Complete
Lonsdale Homes	A & E Fees Redesign Units (C)	1430	N/A	134,095	134,095	134,095	134,095.43	Complete
	Excavation, Landscaping, Sidewalks(FA)	1450	N/A	138,800	138,800	138,800	138,800.00	Complete
	Demolition	1485	N/A	23,000	23,000	23,000	23,000.00	Complete
	Debt Service	1501	N/A	1,031,195	1,031,195	1,031,195	0.00	No Payment to date
	Sub-Total			1,881,195	1,881,194	1,881,194	849,999.99	
TN 3-12	Remodel Units (C), (FA)	1460	75	1,278,284	1,278,244	1,278,244	1,278,244.16	Complete
Christenberry Hgts	Excavation, Landscaping, Sidewalks(FA)	1450	N/A	185,923	185,922	185,922	185,922.54	Complete
	A & E Fees to Redesign Units (C)	1430	N/A	207,361	207,361	207,361	207,360.84	Complete
	Dishwashers	1465	1	115	115	115	115.00	Complete
	Debt Service	1501	N/A	687,463	687,463	687,463	0.00	No Payment to date
	Sub-Total			2,359,146	2,359,105	2,359,105	1,671,642.54	
TN 3-25	Re-design units and remodel (C), (FA)	1460	25	212,891	212,891	212,891	212,890.55	Complete
The Vista								
	Sub-Total			212,891	212,891	212,891	212,890.55	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Agency-Wide	Computer Software	1408	N/A	499,998	500,000	500,000	279,079.34	In Progress
	Applicant Screening/Retention	1408	N/A	50,000	12,337	12,337	12,337.32	Complete
	Vacancy Reduction	1408	N/A	50,000	0	0	0.00	Delete/Reallocated
	Computer Hardware	1475	N/A	100,000	100,000	100,000	53,987.89	In Progress
	Subtotal			699,998	612,337	612,337	345,404.55	
Non-Tech Salaries	Construction/Plumbing Supervisor	1410.2	3	150,000	234,695	234,695	234,694.37	Complete
	Construction Mgt	1410.2	3	70,000	56,481	56,481	56,481.29	Complete
	Fringe Benefits for Supervisors/Mgt	1410.9	6	75,000	91,527	91,527	91,527.34	Complete
	Subtotal			295,000	382,703	382,703	382,703.00	
	GRAND			5,448,230	5,448,230	5,448,230	3,462,640.63	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350206 2 nd Increment	
				FFY of Grant: FFY2006	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities ⁴	101,276		101,276	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	101,276	101,276	101,276	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:		FFY of Grant: FFY2006
		Replacement Housing Factor Grant No: TN37R00350206 2 nd Increment		FFY of Grant Approval:
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised²	Obligated Expended
Signature of Executive Director		Date 03/26/2009	Signature of Public Housing Director	Date

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: TN37R00350206 2 nd Increment				Federal FFY of Grant: FFY2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated	Funds Expended ²	
TN 3-8/9 Taylor/Williams	Construct replacement housing	1499		101,276		101,276	0.00	No work to date
	Subtotal			101,276	101,276	101,276	0.00	
	GRAND TOTAL			101,276	101,276	101,276	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: FFY2005	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0.00
3	1408 Management Improvements	69,781	69,781	69,781	58,717.28
4	1410 Administration (may not exceed 10% of line 21)	414,234	414,234	414,234	414,234.51
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	350,179	350,179	350,179	350,178.48
10	1460 Dwelling Structures	2,730,652	2,730,652	2,730,652	2,730,651.61
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	83,969	83,969	83,969	63,176.80
13	1475 Non-dwelling Equipment	43,452	43,452	43,452	36,137.84
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	10,676	10,676	10,676	10,676.15
17	1499 Development Activities ⁴	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	1,716,408	1,716,408	1,716,408	1,304,497.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,419,351	5,419,351	5,419,351	4,968,269.67
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	35,000	34,961	34,961	23,897.52
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: FFY2005
					FFY of Grant Approval:
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost¹
		Original	Revised²	Obligated	Expended
Signature of Executive Director 		Date 03/26/2009		Signature of Public Housing Director	
				Date	

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN 3-1	Seal Building Exteriors (FA)	1460	66 Bldgs	36,873	36,873	36,873	36,872.83	Complete
Western Heights								
	Sub-Total			36,873	36,873	36,873	36,872.83	
TN 3-4	Re-Roof and Repair Porch Roofs (C) (FA)	1460	90 Bldgs	106,244	106,244	106,244	106,244.22	Complete
Western Addition								
	Sub-Total			106,244	106,244	106,244	106,244.22	
TN3-5	Landscaping/Excavation (C), (FA)	1450	N/A	127,000	127,000	127,000	127,000.00	Complete
Lonsdale Homes	Redesign units (C), (FA)	1460	N/A	1,055,065	1,055,065	1,055,065	1,055,065.27	Complete
	Remodel Resident Assoc. Space (FA)	1470	N/A	20,000	34,000	34,000	34,000.00	Complete
	Debt Service	1501	N/A	1,029,844	1,029,844	1,029,844	782,698.20	In Progress
	Sub-Total			2,231,909	2,245,909	2,245,909	1,998,763.47	
TN 3-6	Paint Exterior Doors/Trim (FA)	1460	27 Bldgs	13,964	13,964	13,964	13,964.41	Complete
Austin Addition								
	Sub-Total			13,964	13,964	13,964	13,964.41	
TN 3-7	Landscaping (FA)	1450	N/A	0	0	0	0.00	Delete/Reallocate
Love Towers	Re-Work Common Space/Elevators (FA)	1460	2 Bldgs	0	0	0	0.00	Delete/Reallocate
	Seal & Paint Exterior (C), (FA)	1460	2Bldgs	0	0	0	0.00	Delete/Reallocate

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN 3-7 (Cont)	Replace Roof Vents (FA)	1460	16 ea	0	0	0	0.00	Delete/Reallocate
Love Towers	Replace Awnings (C)	1470	4 ea	0	0	0	0.00	Delete/Reallocate
	Subtotal			0	0	0	0.00	
TN 3-8	Paint Exterior Doors/Trim (FA)	1460	41 Bldgs	40,506	40,506	40,506	40,505.96	Complete
Taylor Homes								
	Subtotal			40,506	40,506	40,506	40,505.96	
TN 3-9	Paint Exterior Doors/Trim (FA)	1460	42 Bldgs	83,513	83,513	83,513	83,512.58	Complete
Lee Williams								
	Subtotal			83,513	83,513	83,513	83,512.58	
TN 3-10	Replace HVAC in Units (C) (FA)	1460	280 each	0	0	0	0.00	Delete/Reallocate
Cagle Terrace	Replace HVAC in Hallways (C) (FA)	1460	20 each	0	0	0	0.00	Delete/Reallocate
	Subtotal			0	0	0	0.00	
TN 3-11	Install Roll-in Showers (C)	1460	6 each	0	0	0	0.00	Delete/Reallocate
Northgate Terrace								
	Subtotal			0	0	0	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN 3-12	Re-pave Walks/Parking Area (FA)	1450	102 lots	58,554	58,554	58,554	58,553.79	Complete
Christenberry Hgts	Redesign Units (C)(FA)	1460	50 Each	240,307	240,307	240,307	240,306.76	Complete
	Debt Service	1501	N/A	686,564	686,564	686,564	521,798.80	In Progress
	Subtotal			985,425	985,425	985,425	820,659.35	
TN 3-13	Patch, Seal & Stripe Parking Lot (C)	1450	4 Each	0	0	0	0.00	Delete/Reallocate
Montgomery Village								
	Subtotal			0	0	0	0.00	
TN 3-14	Patch, Seal & Stripe Parking Lot (C)	1450	10 Each	0	0	0	0.00	Delete/Reallocate
Montgomery Additio								
	Subtotal			0	0	0	0.00	
TN 3-18	Replace HVAC Units (C) (FA)	1460	100 Each	0	0	0	0.00	Delete/Reallocate
Isabella Towers								
	Subtotal			0	0	0	0.00	
TN 3-21	Clean Siding (FA)	1460	14 Each	23,153	23,153	23,153	23,152.60	Complete
Mechanicsville	Re-roof Buildings (C)	1460	14 Each	0	0	0	0.00	Delete/Reallocate
	Subtotal			23,153	23,153	23,153	23,152.60	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:			CFPP (Yes/ No):		Federal FFY of Grant: FFY2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated	Funds Expended ²	
TN 3-25	Re-pave Parking Lots (C) (FA)	1450	2 Lots	164,625	164,625	164,625	164,624.69	Complete
The Vista (Regency)	Build Dumpster Blinds (C) (FA)	1450	N/A	0	0	0	0.00	Delete/Reallocate
	Remodel Units (C)	1460	210 Ea	1,130,475	1,130,475	1,130,475	1,130,475.08	Complete
	Construct Equipment Shed	1470	1 Ea	45,850	31,850	31,850	11,057.99	In Progress
	Office Equipment (C)	1475	N/A	13,452	13,452	13,452	13,452.08	Complete
	Relocation (C)	1495.1	40 Ea	10,676	10,676	10,676	10,676.15	Complete
	Subtotal			1,365,078	1,351,078	1,351,078	1,330,285.99	
Agency-Wide	CF used for Operations	1406	N/A	0	0	0	0.00	Delete/Reallocate
	Computer Software	1408	N/A	34,781	34,820	34,820	34,819.76	Complete
	Applicant Screening/Retention	1408	N/A	35,000	34,961	34,961	23,897.52	In Progress
	Map Sewer Lines	1460	7 sites	552	552	552	551.90	Complete
	Computer Hardware	1475	N/A	30,000	30,000	30,000	22,685.76	In Progress
	Construct Equipment Shed	1470	1 Ea	10,731	10,731	10,731	10,730.53	Complete
	Construct Office Space	1470	1 Ea	7,388	7,388	7,388	7,388.28	Complete
	Subtotal			118,452	118,452	118,452	100,073.75	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350105 Replacement Housing Factor Grant No:				CFFP (Yes/ No):			Federal FFY of Grant: FFY2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated	Funds Expended ²			
Non-Tech Salaries	Construction/Plumbing Supervisors	1410.2	4	214,036	214,036	214,036	214,036.34	Complete		
	Maintenance Analyst for MOD	1410.2	1	96,475	96,475	96,475	96,474.73	Complete		
	Fringe Benefits for Supervisors/Mgmt	1410.9	4	103,723	103,723	103,723	103,723.44	Complete		
				414,234	414,234	414,234	414,234.51			
	GRAND TOTAL			5,419,351	5,419,351	5,419,351	4,968,269.67			

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350205 2 nd Increment	
				FFY of Grant: FFY2005	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities ⁴	320,537		320,537	20,361.40
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	320,537	320,537	320,537	20,361.40
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	
		Replacement Housing Factor Grant No: TN37R00350205 2 nd Increment	FFY of Grant: FFY2005
		FFY of Grant Approval:	
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Total Actual Cost¹
			Revised²
			Obligated
			Expended
Signature of Executive Director		Date 03/26/2009	Signature of Public Housing Director
			Date

Part I: Summary					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Date of CFFP:		Replacement Housing Factor Grant No:	
				FFY of Grant: FFY2004	
				FFY of Grant Approval:	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report for Period Ending 12/31/2008					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0.00
3	1408 Management Improvements	262,475	267,476	267,476	267,476.37
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	65,460	65,460	65,460	65,460.03
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	3,119,752	3,134,680	3,134,680	3,134,680.08
11	1465.1 Dwelling Equipment—Nonexpendable	81,950	70,758	70,758	70,757.47
12	1470 Non-dwelling Structures	59,009	50,272	50,272	50,271.71
13	1475 Non-dwelling Equipment	209,428	209,428	209,428	209,428.34
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities ⁴	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	1,717,283	1,717,283	1,717,283	1,717,283.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,515,357	5,515,357	5,515,357	5,515,357.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0.00
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0.00
23	Amount of line 20 Related to Security – Soft Costs	5,600	5,600	5,600	5,600.00
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0.00
25	Amount of line 20 Related to Energy Conservation Measures	48,887	35,312	35,312	35,312.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No: Date of CFFP:	
		FFY of Grant: FFY2004	
		FFY of Grant Approval:	
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report or Period Ending 12/31/2008			
Line	Summary by Development Account	Total Estimated Cost	
		Total Actual Cost¹	
		Original	Revised²
		Obligated	Expended
Signature of Executive Director 		Date 03/26/2009	Signature of Public Housing Director
			Date

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2004		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN 3-1 Western Heights	Re-Roof Storage Building (FA)	1470	1 ea	0		0	0.00	Delete/Reallocate
	Sub-Total			0	0	0	0.00	
TN 3-3 Austin Homes	Demolition (C) Relocation (FA)	1485 1495.1	23 Bldgs 128 ea	0 0		0 0	0.00 0.00	Delete-Other Funding Delete-Other Funding
	Sub-Total			0	0	0	0.00	
TN 3-4 Western Addition	Re-Roof Buildings (C) Patch/Repair Porch Roofs (FA) Re-Roof Gym (C)	1460 1460 1470	30 ea 25 ea 1 ea	0 58,174 0		0 58,174 0	0.00 58,174.14 0.00	Delete/Reallocate Complete Delete/Reallocate
	Sub-Total			58,174	58,174	58,174	58,174.14	
TN3-5 Lonsdale Homes	Collateralization of Debt Service Redesign units	1501 1460	N/A	1,030,370 295,242		1,030,370 310,170	1,030,370.00 310,170.00	Complete Complete
	Sub-Total			1,325,612	1,340,540	1,340,540	1,340,540.00	
TN 3-7 Love Towers	A&E Fees to Redesign Units/Common Space (C) Replace HVAC in Common Space (C)	1430 1475	N/A 1 ea	0 5,337		0 5,337	0.00 5,337.00	Delete/Reallocate Complete
	Sub-Total			5,337	5,337	5,337	5,337.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2004		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TN 3-9 Lee Williams	Re-Roof Senior Citizen Center	1470	1 Bldg	15,329	6,592	6,592	6,591.68	Complete
Subtotal				15,329	6,592	6,592	6,591.68	
TN 3-10 Cagle Terrace	A & E Fees to Design Roof (C)	1430	N/A	0		0	0.00	Delete/Reallocate
	Re-roof A & B Buildings (C)	1460	18,000 sf	0		0	0.00	Delete/Reallocate
	Replace HVAC in Units (C)	1465.1	120 ea	0		0	0.00	Delete/Reallocate
Subtotal				0		0	0.00	
TN 3-12 Christenberry Hgts	Replace Ranges (C)	1465.1	120	38,400	40,783	40,783	40,782.47	Complete
	Replace Refrigerators (C)	1465.1	120	43,200	29,625	29,625	29,625.00	Complete
	Collateralization of Debt Service	1501	N/A	686,913		686,913	686,913.00	Complete
Subtotal				768,513	757,321	757,321	757,320.47	
TN 3-13 Montgomery Village	A & E Fees for Redesign (C)	1430	N/A	0		0	0.00	Delete
Subtotal				0	0	0	0.00	
TN 3-14 Montgomery Additio	A & E Fees for Redesign (C)	1430	N/A	0		0	0.00	Delete
Subtotal				0		0	0.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350104 Replacement Housing Factor Grant No:			CFPP (Yes/ No):		Federal FFY of Grant: FFY2004	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated	Funds Expended ²	
TN 3-25	A & E Fees for Redesign (C)	1430	N/A	65,460		65,460	65,460.03	Complete
The Vista (Regency)	Remodel Units (C)	1460	100 ea	2,766,336		2,766,336	2,766,335.94	Complete
	Replace Ranges (C)	1465.1	100 ea	0		0	0.00	Delete/Reallocate
	Replace Refrigerators (C)	1465.1	1 ea	350		350	350.00	Complete
	Construct Mail Room (FA)	1470	N/A	43,680		43,680	43,680.03	Complete
	Subtotal			2,875,826	2,875,826	2,875,826	2,875,826.00	
Agency-Wide	Operations	1406	N/A	0		0	0.00	Delete/Reallocate
	Applicant Screening (C)	1408	N/A	5,600		5,600	5,600.00	Complete
	Strategic Planning (C)	1408	N/A	21,600		21,600	21,600.00	Complete
	Computer Software (C)	1408	N/A	235,275	240,276	240,276	240,276.37	Complete
	Computer Hardware (C)	1475	N/A	204,091		204,091	204,091.34	Complete
	Subtotal			466,566	471,567	471,567	471,567.71	
	GRAND TOTAL			5,515,357	5,515,357	5,515,357	5,515,357.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Actual Modernization Cost Certificate

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 3/31/2010)

Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044 and 0157), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name:	Modernization Project Number:
Knoxville's Community Development Corporation	TN37P00350104

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	\$ 5,515,357
B. Funds Disbursed	\$ 5,515,357
C. Funds Expended (Actual Modernization Cost)	\$ 5,515,357
D. Amount to be Recaptured (A-C)	\$ -0-
E. Excess of Funds Disbursed (B-C)	\$ -0-

- That all modernization work in connection with the Modernization Grant has been completed;
- That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
- That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

Alvin J. Nance 03/26, 2009

X 

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator)

Date:

X

The audited costs agree with the costs shown above:

Verified: (Designated HUD Official)

Date:

X

Approved: (Director, Office of Public Housing / ONAP Administrator)

Date:

X