

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>CRANSTON HOUSING AUTHORITY</u> PHA Code: <u>RI006</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2009</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>619</u> Number of HCV units: <u>257</u>				
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  <b>The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination</b>				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  <b>Although we have not been successful in securing land necessary to entertain a 202 grant for additional elderly housing, we have worked very hard to keep our public housing units viable in order that we can turn over, at an efficient rate, to insure maximum occupancy. We continue to explore ways to increase our housing stock and will work with the City of Cranston to take advantage of any opportunity</b>				
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <u>n/a</u> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  <b>Cranston Housing Authority (administrative offices) Arlington Manor, 50 Birch Street, Cranston, RI 02920</b>				
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <b>Section 32 Homeownership Program:</b>  <b>Development Name: Acquisition Program Scattered Sites</b> <b>Development (project) No. RI006000005</b> <b>Date Approved: 5/23/2000</b> <b>Number of Units affected: 32 – Total Development</b>  <b>The Section 32 Homeownership Program replaces the public housing agency homeownership program that was authorized under section 5 (h) of the 1937 Act. The program makes it clear that below-market sales are permitted by the CHA in order to ensure that eligible, low-income buyers have adequate homeownership opportunities. It further provides for the authority to assist with purchases by providing second mortgages. Including "soft" non-case second mortgages and clearly spells out the financial and credit requirements for a prospective purchaser.</b>				

8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><b>Although we have constant demands for affordable housing, the advent of foreclosures and higher taxes and expenses has made it even more crucial to accommodate people to find alternative housing. As our housing remains affordable and our quality of units remains constant, we are able to assist satisfactorily both elderly and disabled.</b></p> <p><b>The Section 8 program has always met with voucher inadequacy. In spite of that fact, we have a growing number of families moving into our community with portable vouchers. In addition, we have applied for twenty-five (25) vouchers.</b></p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>We continue to provide services to keep our elderly/disabled residents living independently for as long as possible. By communicating with families and agencies that provide special services, we assure that all possible resources are used before residents are compelled to transfer to other facilities.</b></p> <p><b>We monitor our waiting list to insure that special needs and/or limitations are addressed.</b></p>

10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b>Our mission remains to provide safe and affordable housing. The Capital Fund provides us with the means and so far allowed us to keep our properties viable without compromise.</b></p> <p><b>We continue to work with our families to provide the assistance they require to qualify for homeownership and are presently prepared to sell three additional homes to our residents.</b></p> <p><b>We have met with Cranston Community Development Department to learn how we may be able to acquire single family properties to be sold to eligible families. Community Development has committed funds to rehabilitate the properties.</b></p> <p><b>Additionally, if we are successful in acquiring new vouchers, our landlords will also be able to meet the rising cost of taxes and mortgage payments</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” –</p> <p><b>Amendment and Deviation Definitions - The definition for significant amendment is the same for substantial deviation.</b></p> <p><b>a. Substantial Deviation from the 5-Year Plan will occur when the CHA proposes:</b></p> <ol style="list-style-type: none"> <li><b>1. Changes to rent or admissions policies or organization of the waiting list.</b></li> <li><b>2. Additions of non-emergency work items (items not included in the current Annual Statement or Five-Year Action Plan) or changes in the use of replacement reserve funds under the Capital Fund.</b></li> <li><b>3. Any change with regard to demolition or disposition, designation Home-Ownership programs, or conversion activities.</b></li> </ol> <p><b>b. Significant Amendment or Modification to the Annual Plan:</b></p> <ol style="list-style-type: none"> <li><b>1. The CHA will consult with the Resident Advisory Board prior to any changes.</b></li> <li><b>2. The CHA will ensure constituency with the Consolidated Plan of the City of Cranston.</b></li> <li><b>3. The CHA will provide for a review of the amendments/modifications by the public during the 45-day public review.</b></li> <li><b>4. The CHA will adopt the amendment or modification at a duly called public meeting of the Board of Commissioners.</b></li> <li><b>5. Amendments/modifications will not be implemented until HUD is notified of same and approves same.</b></li> </ol>

11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. The public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

(a) **PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

- (a) **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

(b) **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing.**)

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (c) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

- a. **Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

1. To submit the initial budget for a new grant or CFFP;
2. To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
3. To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- a. At the end of the program year; until the program is completed or all funds are expended;
- b. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- c. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to

eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:  
<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

(a) **Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial

deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

## VAWA Statement

The Cranston Housing Authority *Admissions and Occupancy Policy* for public housing, our public housing *Residential Lease Agreement* and *Section 8 Administrative Plan* have been revised to comply with the Violence against Women Act (VAWA) of 2005. The policy and lease revisions will enable the Cranston Housing Authority to protect victims of abuse and service the needs of child and adult victims of criminal domestic violence, ultimately protecting them from losing their HUD assisted housing as a consequence of the abuse of which they were the victim.

All applicants (for Public Housing and Rental Assistance) are notified, as part of the screening process, that the housing authority cannot deny admission or terminate tenancy on the basis of applicant having been a victim of domestic violence, etc. A *Notice* has been posted in all housing authority properties, reiterating the housing authority's policy regarding VAWA.

<b>Part I: Summary</b>	
<b>PHA Name: Cranston Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650109 Replacement Housing Factor Grant No: Date of CFFP: N/A
<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>	

**Type of Grant**  
 **Original Annual Statement**       **Reserve for Disasters/Emergencies**       **Revised Annual Statement (revision no: \_\_\_\_\_)**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	10,000			
4	1410 Administration (may not exceed 10% of line 21)	70,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	45,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	583,113			
11	1465.1 Dwelling Equipment—Nonexpendable	39,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>						
<b>PHA Name:</b> Cranston Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650109 Replacement Housing Factor Grant No: Date of CFFP: n/a			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b>						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	10,000				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	757,113				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>			<b>Date</b>		<b>Signature of Public Housing Director</b>	
					<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Cranston Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650109 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
RI006000001 Hall Manor	a. Computer software updates	1408		1,000				
RI006000002 Randall Manor Budlong Manor	a. Computer software updates	1408		2,000				
RI006000003 Arlington Manor	a. Replace kitchen cabinets, countertops, backsplash, plumbing fixtures and piping	1460	120	583,113				
	b. Replace kitchen stoves	1465.1	120	39,000				
	c. A & E costs	1430		45,000				
	d. Computer software updates	1408		2,000				
	e. Contingency			10,000				
Jennings Manor	a. Computer updates	1408		1,000				
RI006000004 Knightsville Manor	a. Computer software updates	1408		3,000				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Cranston Housing Authority				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
RI006000001	09/30/2011		09/30/2013		
Hall Manor					
RI006000002	09/30/2011		09/30/2013		
Randall Manor					
Budlong Manor					
RI006000003	09/30/2011		09/30/2013		
Arlington Manor					
Jennings Manor					
RI006000004	09/30/2011		09/30/2013		
Knightsville Manor					
RI006000005	09/30/2011		09/30/2013		
Cranston HA					

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Part I: Summary**

PHA Cranston Housing Authority / RI006		Cranston, Rhode Island				<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013	
B.	Physical Improvements Subtotal	Annual Statement	627,113	627,113	627,113	627,113	
C.	Management Improvements		10,000	10,000	10,000	10,000	
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration		75,000	75,000	75,000	75,000	
F.	Other		45,000	45,000	45,000	45,000	
G.	Operations						
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service						
K.	Total CFP Funds		757,113	757,113	757,113	757,113	
L.	Total Non-CFP Funds						
M.	Grand Total		757,113	757,113	757,113	757,113	

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
		Annual Statement				
	RI006000001					
	Hall Manor		60,000	155,000	0	145,000
	RI006000002					
	Randall Manor		0	155,000	0	145,000
	Budlong Manor		60,000	145,000	0	137,113
	RI006000003					
	Arlington Manor		377,113	0	193,000	160,000
	Jennings Manor		60,000	127,113	91,000	0
	RI006000004					
	Knightsville Manor		70,000	45,000	343,113	40,000
	RIA006000005					
	Cranston HA		0	0	0	0

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY 2010			Work Statement for Year: 2011 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	RI006000001			RI006000001		
Annual	Hall Manor			Hall Manor		
Statement	a. New trash compactor	1	60,000	a. Paint apts. and halls	79	155,000
	b. A & E costs		5,000	b. A & E costs		10,000
	Subtotal		65,000	Subtotal		165,000
	RI006000002			RI006000002		
	Budlong Manor			Budlong Manor		
	a. New trash compactor	1	60,000	a. Paint apts. and halls	71	145,000
	b. A & E costs		5,000	b. A & E costs		10,000
	Randall Manor			Randall Manor		
	a. None		0	a. Paint apts. and halls	80	155,000
				b. A & E costs		10,000
	Subtotal		65,000	Subtotal		320,000
	RI006000003			RI006000003		
	Arlington Manor			Arlington Manor		
	a. New trash compactor	1	65,000	a. None		0
	b. Bathroom renovations	120	312,113			
	c. A & E costs		25,000			
	Jennings Manor			Jennings Manor		
	a. New trash compactor	1	60,000	a. Paint building exterior	100%	127,113
	b. A & E costs		5,000	b. A & E costs		10,000
	Subtotal		467,113	Subtotal		137,113
	Subtotal of Estimated Cost		\$597,113	Subtotal of Estimated Cost		\$622,113







<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY 2010		Work Statement for Year: 2011 FFY 2011	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	RI006000001		RI006000001	
Annual	Hall Manor		Hall Manor	
Statement	a. Software updates	1,000	a. Software updates	1,000
	RI006000002		RI006000002	
	Randall and Budlong Manor		Randall and Budlong Manor	
	a. Software updates	2,000	a. Software updates	2,000
	RI006000003		RI006000003	
	Arlington and Jennings Manor		Arlington and Jennings Manor	
	a. Software updates	3,000	a. Software updates	3,000
	RI006000004		RI006000004	
	Knightsville Manor		Knightsville Manor	
	a. Software updates	3,000	a. Software updates	3,000
	RI006000005		RI006000005	
	Cranston HA		Cranston HA	
	a. Software updates	1,000	a. Software updates	1,000
	Subtotal of Estimated Cost	\$10,000	Subtotal of Estimated Cost	\$10,000

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2009	Work Statement for Year 2012 FFY 2012		Work Statement for Year: 2013 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	RI006000001		RI006000001	
Annual	Hall Manor		Hall Manor	
Statement	a. Software updates	1,000	a. Software updates	1,000
	RI006000002		RI006000002	
	Randall and Budlong Manor		Randall and Budlong Manor	
	a. Software updates	2,000	a. software updates	2,000
	RI006000003		RI006000003	
	Arlington and Jennings Manor		Arlington and Jennings Manor	
	a. Software updates	3,000	a. Software updates	3,000
	RI006000004		RI006000004	
	Knightsville Manor		Knightsville Manor	
	a. Software updates	3,000	a. Software updates	3,000
	RI006000005		RI006000005	
	Cranston HA		Cranston Ha	
	a. Software updates	1,000	a. Software updates	1,000
	Subtotal of Estimated Cost	\$10,000	Subtotal of Estimated Cost	\$10,000

<b>Part I: Summary</b>		
<b>PHA Name: Cranston Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650107 Replacement Housing Factor Grant No: Date of CFFP: N/A	<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval: 2007</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	20,000	10,000	4,625	4,625
4	1410 Administration (may not exceed 10% of line 21)	67,500	67,500	67,500	67,500
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000	29,159	29,159	29,159
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	626,657	652,498	625,978	469,831
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Cranston Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650107 Replacement Housing Factor Grant No: Date of CFFP: N/A	<b>FFY of Grant:2007</b> <b>FFY of Grant Approval: 2007</b>			
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	10,000	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	759,157	759,157	727,262	571,115
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Cranston Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650107 CFFP (Yes/ No): N/A Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
RI006000001								
Hall Manor	a. Remove asbestos flooring, and replace	1460	10%	25,000	30,841	25,000	0	Ongoing
	b. Repair spalled bricks, replace control joints, wash and seal bldg.	1460	100%	178,970	178,970	178,970	178,970	Complete
	Subtotal			203,970	209,811	203,970	178,970	
RI006000002								
Randall Manor	a. Remove asbestos flooring and replace	1460	10%	25,000	35,000	25,000	10,092	Ongoing
	b. Replace balcony sliding door units	1460	18	20,639	20,639	20,639	20,639	Complete
Budlong Manor	a. Remove asbestos flooring and replace	1460	10%	25,000	35,000	25,000	3,442	Ongoing
	Subtotal			70,639	90,639	70,639	34,173	
RI006000003								
Arlington Manor	a. Remove asbestos flooring and replace	1460	10%	41,440	41,440	41,440	3,442	Ongoing
	b. Patch, caulk, and refinish exterior	1460	100%	214,200	214,200	214,200	214,200	Complete
	c. Replace front entrance door system	1460	100%	33,075	33,075	33,075	33,075	Complete
Jennings Manor	a. None			0	0	0	0	
	Subtotal			288,715	288,715	288,715	250,717	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Cranston Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650107 CFFP (Yes/ No): N/A Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
RI006000004								
Knightsville Manor	a. Remove asbestos flooring and replace	1460	10%	63,333	63,333	63,333	6,650	Ongoing
RI006000005								
Cranston HA	a. None			0	0	0	0	
PHA-WIDE	a. Administrative costs	1410		67,500	67,500	67,500	67,500	Done
	b. A & E Ccosts	1430		35,000	29,159	29,159	29,159	Done
	c. Software Updates	1408		20,000	10,000	4,625	4,625	Ongoing
	d. Contingency	1510		10,000	0	0	0	
	Subtotal			132,500	106,659	101,284	101,284	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.









<b>Part I: Summary</b>		
<b>PHA Name: Cranston Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650108 Replacement Housing Factor Grant No: Date of CFFP: N/A	<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	10,000		0	0
4	1410 Administration (may not exceed 10% of line 21)	69,500		69,500	69,500
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000		23,500	8,812.50
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	579,657		0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>PHA Name:</b> Cranston Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650108 Replacement Housing Factor Grant No: Date of CFFP: N/A			<b>FFY of Grant:2008</b> <b>FFY of Grant Approval: 2008</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2009				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	47,956		0	0	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	757,113		93,000	78312.50	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>			<b>Date</b>	<b>Signature of Public Housing Director</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Cranston Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650108 CFFP (Yes/ No): Replacement Housing Factor Grant No: N/A			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
RI006000001								
Hall Manor	a. Replace hot water tank	1460	100%	50,000		0	0	Contract soon
	b. A & E costs	1430		5,000		1762.49	1321.87	Ongoing
	c. Contingency	1502		10,000		0	0	Not obligated
	d. Computer software updates	1408		1,000		0	0	Not obligated
	Subtotal			66,000		1762.49	1321.87	
RI006000002								
Randall Manor	a. Computer updates	1408		1,000		0	0	Not obligated
Budlong Manor	a. Computer updates	1408		1,000		0	0	Not obligated
	Subtotal			2,000		0	0	
RI006000003								
Arlington Manor	a. Replace roofs	1460	100%	249,657		0	0	In bid process
	b. A & E costs	1430		15,000		11,750	0	Ongoing
	c. Contingency	1502		14,956		0	0	Not obligated
	d. Computer software updates	1408		2,000		0	0	Not obligated
Jennings Manor	a. Computer software updates	1408		1,000		0	0	Not obligated
	Subtotal			282,613		11,750	0	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Cranston Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650108 CFFP (Yes/ No): Replacement Housing Factor Grant No: N/A			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
RI006000004								
Knightsville Manor	a. Bathroom renovations	1460	100%	280,000		0	0	Contract soon
	b. A & E costs	1430		30,000		9,987.63	7,490.63	Ongoing
	c. Contingency	1502		23,000		0	0	Not obligated
	d. Computer software updates	1408		3,000		0	0	Not obligated
	Subtotal			336,000		9,987.63	7,490.63	
RI006000005								
Cranston HA	a. Computer software updates	1408		1,000		0	0	Not obligated
COCC	a. Administrative costs	1410		69,500		69,500	69,500	Expended

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







