

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: NONE</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Central office of the Housing Authority, 214 Roosevelt Avenue, Pawtucket, RI</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The Housing Authority has no Hope VI demolition or disposition plans, or conversion of Public Housing plans or activity in place at this time. The Authority does have a Public Housing homeownership program in place with two units' remaining.(RI002007). The Section 8 Program also has a home ownership program with 3 current participants.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached schedule</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached schedule</p>
8.3	<p>Capital Fund Financing Program (CFFP). xx <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See attached schedule</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See attached schedule</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. See attached schedule</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Our definition of a "Significant amendment" or "substantial deviation" is 25% in our Capital Fund budget item or a amendment to our ACOP policy or Section 8 Administrative Plan</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Part 1: Summary		
PHA Name: The Housing Authority og the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43P002501 07 Replacement Housing Grant No: Date of CFFP:	FFY og Grant: 2007 FFY of Grant Approval:

Type of Grant:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending 09/30/2008
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	317,540	127,540	-	
3	1408 Management Improvements	99,283	289,283	146,783	
4	1410 Administration (may not exceed 10% of line 21)	125,000	125,000	125,000	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	95,000	95,000	85,500	
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	950,875	950,875	582,500	
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary						
PHA Name: The Housing Authority og the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 07 Replacement Housing Grant No: Date of CFFP:			FFY og Grant: 2007 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revisedl Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and EvaluationReport for Period Ending 09/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	1,587,698	1,587,698	939,783	-	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related toSecurity 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities	-	190,000	58,500	-	
24	Amount of Line 20 Related to Security Hard Costs Activities					
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Operations	Operations	1406						
RI002000001								
560 Prospect Street								
Operations	Operations	1406		158,770	63,770	-		Planning
			TOTAL	158,770	63,770	-		
Management								
Improvements	Security Program	1408		-	73,083	29,250		In Progress
	Computer Software and Training	1408		1,583	1,583	1,583		In Progress
	Resident Service Programs	1408		48,850	48,850	43,350		In Progress
			TOTAL	50,433	123,516	74,183	-	
Administration	Administrative Salaries	1410		33,750	33,750	33,750		In Progress
			TOTAL	33,750	33,750	33,750	-	In Progress
Fees and Costs	Architectural Fees	1430		8,400	8,400	8,350		In Progress
	Contract Fees	1430		9,450	9,450	-		In Progress
			TOTAL	17,850	17,850	8,350	-	
Dwelling Structures	Railings and Walks	1460		141,875	141,875			Planning
			TOTAL	141,875	141,875	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI430002501 07 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406		158,770	63,770			Planning
			TOTAL	158,770	63,770	-	-	
Management								
Improvements	Security Program	1408		-	73,083	29,250		In Progress
	Computer Software and Training	1408		-	-	-	-	
	Resident Service Programs	1408		48,850	48,850	43,350		
			TOTAL	48,850	121,933	72,600	-	
Administration	Administrative Salaries	1410		18,750	18,750	18,750		In Progress
			TOTAL	18,750	18,750	18,750	-	
Fees and Costs	Architectural Fees	1430		10,200	10,200	10,200	-	In Progress
	Contract Fees	1430		5,250	5,250	5,250	-	In Progress
			TOTAL	15,450	15,450	15,450	-	
Dwelling Structures	Heating and Boiler Replacement	1460		163,500	163,500			Planning
			TOTAL	163,500	163,500	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI430002501 07 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL	-	-	-	-	
Administration	Administrative Salaries	1410		20,000	20,000	20,000		In Progress
			TOTAL	20,000	20,000	20,000	-	
Fees and Costs	Architectural Fees	1430		-	-			
	Contract Fees	1430		5,600	5,600	5,600	-	In Progress
			TOTAL	5,600	5,600	5,600	-	
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI430002501 07 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		43,834		-		In Progress
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL	-	43,834	-	-	
Administration	Administrative Salaries	1410		28,750	28,750	28,750		In Progress
			TOTAL	28,750	28,750	28,750	-	
Fees and Costs	Architectural Fees	1430		41,400	41,400	41,400		In Progress
	Contract Fees	1430		8,050	8,050	8,050		In Progress
			TOTAL	49,450	49,450	49,450	-	
Dwelling Structures	Remove Chimney Stacks	1460		25,000	25,000	-		Planning
	Exterior Expansion Joints	1460		38,000	38,000	-		Planning
	Common Area Upgrades	1460		582,500	582,500	582,500		In Progress
			TOTAL	645,500	645,500	582,500	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI430002501 07 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL	-	-	-	-	
Administration	Administrative Salaries	1410		12,500	12,500	12,500		In Progress
			TOTAL	12,500	12,500	12,500	-	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		3,500	3,500	3,500		In Progress
			TOTAL	3,500	3,500	3,500	-	
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Grant Type and Number Capital Fund Program Grant No: RI430002501 07 Replacement Housing Grant No:				Federal FFY of Grant: Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL	-	-	-	-	
Administration	Administrative Salaries	1410		11,250.00	11,250.00	11,250.00	-	In Progress
			TOTAL	11,250.00	11,250.00	11,250.00	-	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		3,150.00	3,150.00	3,150.00	-	In Progress
			TOTAL	3,150.00	3,150.00	3,150.00	-	
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part 1: Summary					
PHA Name: The Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 Replacement Housing Grant No: Date of CFFP:	FFY og Grant: 2006 FFY of Grant Approval:			
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	331,725	331,725	331,725	331,725
3	1408 Management Improvements	170,200	170,200	170,200	-
4	1410 Administration (may not exceed 10% of line 21)	125,000	125,000	125,000	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	95,000	117,000	117,000	95,000
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	878,284	856,284	856,284	261,097
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	19,500	19,500	19,500	-
13	1475 Non-dwelling Equipment	38,919	38,919	38,919	-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 Replacement Housing Grant No: Date of CFFP:			FFY og Grant: 2006 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	1,658,628	1,658,628	1,658,628	687,822	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities	58,500	58,500	58,500	-	
24	Amount of Line 20 Related to Security Hard Costs Activities	175,349	175,349	175,349	-	
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Operations	Operations	1406		331,725	331,725	331,725	331,725	Complete
	RI002000001							
	560 Prospect Street							
	Operations							
			TOTAL					
	Management							
	Improvements							
	Security Program	1408		29,250	29,250	29,250		In Progress
	Computer Software and Training	1408		2,333	2,333	2,333		In Progress
	Resident Service Programs	1408		48,850	48,850	48,850		In Progress
			TOTAL	80,433	80,433	80,433	-	
	Administration							
	Administrative Salaries	1410		33,750	33,750	33,750		In Progress
			TOTAL	33,750	33,750	33,750	-	
	Fees and Costs							
	Architectural Fees	1430		-	22,000	22,000		In Progress
	Contract Fees	1430		16,200	16,200	16,200	16,200	Complete
			TOTAL	16,200	38,200	38,200	16,200	
	Dwelling Structures							
	Pilot Heating System	1460		118,900	96,900	96,900	20,041	In Progress
	CCTV Security Upgrade	1460		150,000	150,000	150,000		In Progress
			TOTAL	268,900	246,900	246,900	20,041	
	Non-Dwelling Equip.							
	Security Cameras	1460		16,984	16,984	16,984		In Progress
			TOTAL	16,984	16,984	16,984	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement

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Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		29,250	29,250	29,250		In Progress
	Computer Software and Training	1408		2,333	2,333	2,333		In Progress
	Resident Service Programs	1408		48,850	48,850	48,850		In Progress
			TOTAL	80,433	80,433	80,433	-	
Administration	Administrative Salaries	1410		18,750	18,750	18,750		In Progress
			TOTAL	18,750	18,750	18,750	-	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		9,000	9,000	9,000	9,000	Complete
			TOTAL	9,000	9,000	9,000	9,000	
Dwelling Structures				-	-	-	-	
Non-Dwelling Equip.	Maintenance Vehicle	1475		38,919	38,919	38,919		Planning
	Security Cameras	1460		8,365	8,365	8,365		In Progress
			TOTAL	47,284	47,284	47,284	-	

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Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-		
	Computer Software and Training	1408		2,333	2,333	2,333		In Progress
	Resident Service Programs	1408		-	-	-		
			TOTAL	2,333	2,333	2,333	-	
Administration	Administrative Salaries	1410		20,000	20,000	20,000		In Progress
			TOTAL	20,000	20,000	20,000	-	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		9,600	9,600	9,600	9,600	Complete
			TOTAL	9,600	9,600	9,600	9,600	
Dwelling Structures		1460						

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 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-		
	Computer Software and Training	1408		2,333	2,333	2,333		In Progress
	Resident Service Programs	1408		-	-	-		
			TOTAL	2,333	2,333	2,333	-	
Administration	Administrative Salaries	1410		28,750	28,750	28,750		In Progress
			TOTAL	28,750	28,750	28,750	-	
Fees and Costs	Architectural Fees	1430		1,050	1,050	1,050	1,050	Complete
	Contract Fees	1430		13,800	13,800	13,800	13,800	Complete
			TOTAL	14,850	14,850	14,850	14,850	
NonDwelling Struct.	Laundry Room Access Panels	1470		19,500	19,500	19,500		Planning
			TOTAL	19,500	19,500	19,500	-	

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 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,333	2,333	2,333		In Progress
	Resident Service Programs	1408		-	-	-		
			TOTAL	2,333	2,333	2,333	-	
Administration	Administrative Salaries	1410		12,500	12,500	12,500		In Progress
			TOTAL	12,500	12,500	12,500	-	
Fees and Costs	Architectural Fees	1430		23,800	23,800	23,800	23,800	Complete
	Contract Fees	1430		6,000	6,000	6,000	6,000	Complete
			TOTAL	29,800	29,800	29,800	29,800	
Dwelling Structures	Emergency Electrical Upgrade	1460		170,329	85,535	85,535		Planning
	Fire Doors and Hallways	1460		413,706	413,706	413,706	241,056	In Progress
			TOTAL	584,035	499,241	499,241	241,056	

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 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-		
	Computer Software and Training	1408		2,335	2,335	2,335		In Progress
	Resident Service Programs	1408		-	-	-		
			TOTAL	2,335	2,335	2,335	-	
Administration	Administrative Salaries	1410		11,250	11,250	11,250		In Progress
			TOTAL	11,250	11,250	11,250	-	
Fees and Costs	Architectural Fees	1430		10,150	10,150	10,150	10,150	Complete
	Contract Fees	1430		5,400	5,400	5,400	5,400	Complete
			TOTAL	15,550	15,550	15,550	15,550	
Dwelling Structures	Fire Doors and Hallways	1460		-	84,794	84,794		In Progress
			TOTAL	-	84,794	84,794	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part 1: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43O002501 05 Replacement Housing Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) 3	320,021	320,021	320,021	320,021	
3	1408 Management Improvements	301,884	301,884	301,884	256,990	
4	1410 Administration (may not exceed 10% of line 21)	160,050	160,050	160,050	64,960	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	95,000	95,000	95,000	95,000	
8	1440 Site Acquisition					
9	1450 Site Improvements	36,400	36,400	36,400	-	
10	1460 Dwelling Structures	678,740	678,740	678,740	488,684	
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Non-dwelling Structures	9,400	9,400	9,400	-	
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43O002501 05 Replacement Housing Grant No: Date of CFFP:			FFY og Grant: 2005 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	1,601,495	1,601,495	1,601,495	1,225,655	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities	192,392	192,392	192,392	173,478	
24	Amount of Line 20 Related to Security Hard Costs Activities	31,000	31,000	31,000	31,000	
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Operations	Operations	1406		320,021	320,021	320,021	320,021	complete
	RI002000001							
	560 Prospect Street							
Operations	Operations	1406		-	-	-	-	
			TOTAL	-	-	-	-	
Management								
Improvements	Security Program	1408		73,405	73,405	73,405	66,826	In Progress
	Computer Software and Training	1408		2,500	2,500	2,500	455	In Progress
	Resident Service Programs	1408		47,246	47,246	47,246	35,416	In Progress
			TOTAL	123,151	123,151	123,151	102,697	
Administration	Administrative Salaries	1410		43,213	43,213	43,213	17,539	In Progress
			TOTAL	43,213	43,213	43,213	17,539	
Fees and Costs	Architectural Fees	1430		3,840	3,840	3,840	3,840	Complete
	Contract Fees	1430		35,000	31,000	31,000	31,000	Complete
			TOTAL	38,840	34,840	34,840	34,840	
Dwelling Structures	Firewalls and Crawlspace	1460		103,151	44,135	44,135		In Progress
				103,151	44,135	44,135	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		73,405	73,405	73,405	67,101	In Progress
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408		47,246	47,246	47,246	35,416	In Progress
			TOTAL	123,151	123,151	123,151	105,017	
Administration	Administrative Salaries	1410		24,007	24,007	24,007	9,744	In Progress
			TOTAL	24,007	24,007	24,007	9,744	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		-	-	-	-	
			TOTAL	-	-	-	-	
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI00200003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408		-	-	-	-	
			TOTAL	2,500	2,500	2,500	2,500	
Administration	Administrative Salaries	1410		25,608	25,608	25,608	10,394	In Progress
			TOTAL	25,608	25,608	25,608	10,394	
Fees and Costs	Architectural Fees	1430		48,000	48,000	48,000	48,000	Complete
	Contract Fees	1430		-	-	-	-	
			TOTAL	48,000	48,000	48,000	48,000	
Dwelling Structures	Fire Alarms	1460		-	20,531	20,531		In Progress
	Kennedy Concrete	1460		527,195	527,195	527,195	488,684	In Progress
			TOTAL	527,195	547,726	547,726	488,684	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		45,582	45,582	45,582	39,276	In Progress
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408						
			TOTAL	48,082	48,082	48,082	41,776	
Administration	Administrative Salaries	1410		36,812	36,812	36,812	14,941	In Progress
			TOTAL	36,812	36,812	36,812	14,941	
Fees and Costs	Architectural Fees	1430		-	2,560	2,560	2,560	Complete
	Contract Fees	1430						
			TOTAL	-	2,560	2,560	2,560	
Dwelling Structures	Fire Alarms	1460		-	25,000	25,000		In Progress
			TOTAL	-	25,000	25,000		
Nondwelling Struct.	General Office Renovation	1470		-	8,927	8,927		In Progress
			TOTAL	-	8,927	8,927		

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages		Grant Type and Number				Federal FFY of Grant: 2005		
PHA Name: The Housing Authority of the City of Pawtucket		Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408		-	-	-	-	
			TOTAL	2,500	2,500	2,500	2,500	
Administration	Administrative Salaries	1410		16,005	16,005	16,005	6,496	In Progress
			TOTAL	16,005	16,005	16,005	6,496	
Fees and Costs	Architectural Fees	1430		4,067	5,507	5,507	5,507	Complete
	Contract Fees	1430		-	-	-	-	
			TOTAL	4,067	5,507	5,507	5,507	
Dwelling Structures	Fire Alarms	1460		-	13,485	13,485		In Progress
	Fire doors and Hallways	1460		48,394	48,394	48,394		In Progress
			Total	48,394	61,879	61,879	-	In Progress
Nondwelling Struct.	Air Conditioning	1470		9,400	473	473		In Progress
			Total	9,400	473	473	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages		Grant Type and Number				Federal FFY of Grant: 2005		
PHA Name: The Housing Authority of the City of Pawtucket		Capital Fund Program Grant No: RI43P002501 05 CFFP (Yess/No): Replacement Housing Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	2,500	2,500	
Administration	Administrative Salaries	1410		14,405	14,405	14,405	5,846	In Progress
			TOTAL	14,405	14,405	14,405	5,846	
Fees and Costs	Architectural Fees	1430		4,093	4,093	4,093	4,093	Complete
	Contract Fees	1430		-	-	-	-	
			TOTAL	4,093	4,093	4,093	4,093	
Dwelling Structures	Exterior Railings	1450		36,400	36,400	36,400	-	In Progress
			TOTAL	36,400	36,400	36,400	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part 1: Summary					
PHA Name: Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI439002501 04 Replacement Housing Grant No: Date of CFFP:	FFY og Grant: 2004 FFY of Grant Approval:			
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2008 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	342,629	342,629	342,629	342,629
3	1408 Management Improvements	338,392	338,389	338,389	338,389
4	1410 Administration (may not exceed 10% of line 21)	176,081	176,081	176,081	176,081
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	79,050	79,050	79,050	79,050
8	1440 Site Acquisition				
9	1450 Site Improvements	10,550	10,550	10,550	10,550
10	1460 Dwelling Structures	784,814	784,817	784,817	784,817
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	29,568	29,568	29,568	29,568
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary					
PHA Name: Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI439002501 04 Replacement Housing Grant No: Date of CFFP:			FFY of Grant: 2004 FFY of Grant Approval:
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum lines 2-19)	1,761,084	1,761,084	1,761,084	1,761,084
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Security 504 Activities				
23	Amount of Line 20 Related to Security Soft Costs Activities	190,772	190,769	190,769	190,769
24	Amount of Line 20 Related to Security Hard Costs Activities				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date:		Signature of Public Housing Director	
				Date	

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: CFFP (Yess/No): Replacement Housing Grant No:			Federal FFY of Grant: 2004		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Operations	Operations	1406		342,629	342,629	342,629	342,629	complete
				342,629	342,629	342,629	342,629	
Management								
Improvements	Resident Services Programs	1408		132,620	132,620	132,620	132,620	complete
	Resident Service Coord.	1408		-	-	-	-	
	Security Program	1408		190,772	190,769	190,769	190,769	complete
	Computer Software & Training	1408		15,000	15,000	15,000	15,000	complete
		1408	Total	338,392	338,389	338,389	338,389	
Administration	Administrative Salaries	1410						
	Executive Director			42,259	42,259	42,259	42,259	complete
	Executive Secretary			21,130	21,130	21,130	21,130	complete
	Administrative Assistant			10,565	10,565	10,565	10,565	complete
	Finance Director			31,694	31,694	31,694	31,694	complete
	Bookkeeper			21,130	21,130	21,130	21,130	complete
	Modernization Assistant			49,303	49,303	49,303	49,303	complete
		1410	Total	176,081	176,081	176,081	176,081	
Fees and Costs	Architectural Fees	1430		70,650	70,650	70,650	70,650	complete
	Contract Fees	1430		8,400	8,400	8,400	8,400	complete
			TOTAL	79,050	79,050	79,050	79,050	
RI002000001								
560 Prospect Street								
Dwelling Structures	Site Improvements - Speed Bumps	1450		10,550	10,550	10,550	10,550	complete
	Firewall Repairs	1460		-	66,160	66,160	66,160	complete
			Total	10,550	76,710	76,710	76,710	

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: CFFP (Yess/No): Replacement Housing Grant No:			Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL					
Administration	Administrative Salaries	1410						
			TOTAL					
Fees and Costs	Architectural Fees	1430						
	Contract Fees	1430						
			TOTAL					
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL					
Administration	Administrative Salaries	1410						
			TOTAL					
Fees and Costs	Architectural Fees	1430						
	Contract Fees	1430						
			TOTAL					
Dwelling Structures	Fire Alarms	1460		350,000	322,325	322,325	322,325	Complete
		RI2-3/5	Total	350,000	322,325	322,325	322,325	

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 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL					
Administration	Administrative Salaries	1410						
			TOTAL					
Fees and Costs	Architectural Fees	1430						
	Contract Fees	1430						
			TOTAL					
Dwelling Structures	Fire Alarms	1460		300,000	275,000	275,000	275,000	complete
	General Office Renovations	1470		29,568	20,641	20,641	20,641	complete
		RI 2- 7.1	Total	329,568	295,641	295,641	295,641	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL					
Administration	Administrative Salaries	1410						
			TOTAL					
Fees and Costs	Architectural Fees	1430						
	Contract Fees	1430						
			TOTAL					
Dwelling Structures	Air conditioning System	1470		-	8,927	8,927	8,927	complete
	Fire Alarms	1460		134,814	121,332	121,332	121,332	complete
		RI 2- 7.1	Total	134,814	130,259	130,259	130,259	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL					
Administration	Administrative Salaries	1410						
			TOTAL					
Fees and Costs	Architectural Fees	1430						
	Contract Fees	1430						
			TOTAL					
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

ATTACHMENT ON VIOLENCE AGAINST WOMEN ACT ACTIVITIES

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET, RHODE ISLAND

The PHA in the Public Housing Program will inform new residents of their rights as domestic violence or stalking victims during the orientation process by providing a brochure on VAWA. For current residents the brochure will be provided during the annual recertification process. The residents will sign a form that will be included in their file to verify receipt of the VWA brochure. The PHA lease has been amended to explicitly include the information that an incident of domestic violence or stalking does not qualify as a serious or repeated violation of the lease; and the criminal activity directly relating to domestic violence, dating violence, or stalking does not constitute grounds for termination of a tenant; and that new confidentiality provisions govern the disclosure of information under the law. The ACOP has also been amended to not deny admission to any of its developments to any applicant on the basis the applicant is or has been a victim of domestic violence, dating violence, or stalking.

The PHA when it is made aware of an incident of domestic violence, dating violence or stalking will refer at the resident or applicant's request to the Blackstone Valley Advocacy Center.

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET, RHODE ISLAND

VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY

June 2008

RESOLUTION 936

I. Purpose and Applicability

The purpose of this policy (herein called “Policy”) is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth PHA’s policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by PHA of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. §1437 *et seq.*). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

II. Goals and Objectives

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by PHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between PHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by PHA; and

- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by PHA.

III. Other PHA Policies and Procedures

This Policy shall be referenced in and attached to PHA's Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of PHA's Admissions and Continued Occupancy Policy. PHA's annual public housing agency plan shall also contain information concerning PHA's activities, services or programs relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of PHA, the provisions of this Policy shall prevail.

IV. Definitions

As used in this Policy:

A. *Domestic Violence* – The term 'domestic violence' includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction."

B. *Dating Violence* – means violence committed by a person—

- (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and
- (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

- (i) The length of the relationship.
- (ii) The type of relationship.
- (iii) The frequency of interaction between the persons involved in the relationship.

C. *Stalking* – means –

- (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and
- (B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –

- (i) that person;
- (ii) a member of the immediate family of that person; or
- (iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

- (A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or
- (B) any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

V. Admissions and Screening

A. *Non-Denial of Assistance*. PHA will not deny admission to public housing or to the Section 8 rental assistance program to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

[Optional preference provision: Note that VAWA does not require an admissions preference, and, therefore, if such a preference is adopted it need not be applicable to victims of dating violence and stalking as well as to domestic violence]

B. *Admissions Preference*. Applicants for housing assistance from PHA will receive a preference in admissions by virtue of their status as victims of domestic violence [dating violence, stalking]. This preference is particularly described as follows: [insert description including any requirements with respect to evidence of past domestic violence incidents, etc.]

[Optional adverse information provision: Note that VAWA does not require such a provision]

C. *Mitigation of Disqualifying Information*. When so requested in writing by an applicant for assistance whose history includes incidents in which the applicant was a victim of domestic violence, PHA, may but shall not be obligated to, take such information into account in mitigation of potentially disqualifying information, such as poor credit history or previous damage to a dwelling. If requested by an applicant to take such mitigating information into account, PHA shall be entitled to conduct such inquiries as are reasonably necessary to verify the claimed history of domestic violence and its probable relevance to the potentially disqualifying information. PHA will not disregard or mitigate potentially disqualifying information if the applicant household includes a perpetrator of a previous incident or incidents of domestic violence.

VI. Termination of Tenancy or Assistance

A. *VAWA Protections.* Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by PHA:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.

2. In addition to the foregoing, tenancy or assistance will not be terminated by PHA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:

- (a) Nothing contained in this paragraph shall limit any otherwise available authority of PHA’ or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant’s household. However, in taking any such action, neither PHA nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.
- (b) Nothing contained in this paragraph shall be construed to limit the authority of PHA or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or AHA, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

B. *Removal of Perpetrator.* Further, notwithstanding anything in paragraph VI.A.2. or Federal, State or local law to the contrary, PHA or a Section 8 owner or manager, as the case may be, may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the tenant or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by PHA. Leases used for all public housing operated by PHA and, at the option of Section 8 owners or managers, leases for dwelling units occupied by families assisted with Section 8 rental assistance administered by PHA, shall contain provisions setting forth the substance of this paragraph.

VII. Verification of Domestic Violence, Dating Violence or Stalking

A. *Requirement for Verification.* The law allows, but does not require, PHA or a section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph VII. C., AHA shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by PHA. Section 8 owners or managers receiving rental assistance administered by AHA may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* - by providing to PHA or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator.

2. *Other documentation* - by providing to PHA or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.

3. *Police or court record* – by providing to PHA or to the requesting Section 8 owner or manager a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.

B. *Time allowed to provide verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by AHA, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.

C. *Waiver of verification requirement.* The Executive Director of PHA, or a Section 8

owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

VIII. Confidentiality

A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to AHA or to a Section 8 owner or manager in connection with a verification required under section VII of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
2. required for use in a public housing eviction proceeding or in connection with termination of Section 8 assistance, as permitted in VAWA, or
3. otherwise required by applicable law.

B. *Notification of rights.* All tenants of public housing and tenants participating in the Section 8 rental assistance program administered by PHA shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

[Optional provisions – paragraphs A through D]

VIII. Transfer to New Residence

A. *Application for transfer.* In situations that involve significant risk of violent harm to an individual as a result of previous incidents or threats of domestic violence, dating violence, or stalking, PHA will, if an approved unit size is available at a location that may reduce the risk of harm, approve transfer by a public housing or Section 8 tenant to a different unit in order to reduce the level of risk to the individual. A tenant who requests transfer must attest in such application that the requested transfer is necessary to protect the health or safety of the tenant or another member of the household who is or was the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

B. *Action on applications.* PHA will act upon such an application promptly [alternatively, insert a number of business days].

C. *No right to transfer.* PHA will make every effort to accommodate requests for transfer when suitable alternative vacant units are available and the circumstances warrant such

action. However, except with respect to portability of Section 8 assistance as provided in paragraph IX. E. below the decision to grant or refuse to grant a transfer shall lie within the sole discretion of PHA, and this policy does not create any right on the part of any applicant to be granted a transfer.

- D. *Family rent obligations.* If a family occupying PHA public housing moves before the expiration of the lease term in order to protect the health or safety of a household member, the family will remain liable for the rent during the remainder of the lease term unless released by PHA. In cases where PHA determines that the family's decision to move was reasonable under the circumstances, PHA may wholly or partially waive rent payments and any rent owed shall be reduced by the amounts of rent collected for the remaining lease term from a tenant subsequently occupying the unit.
- E. *Portability.* Notwithstanding the foregoing, a Section 8-assisted tenant will not be denied portability to a unit located in another jurisdiction (notwithstanding the term of the tenant's existing lease has not expired, or the family has not occupied the unit for 12 months) so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect a health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

[Optional Provision]

X. Court Orders/Family Break-up

A. *Court orders.* It is PHA's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by PHA and their property. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.

B. *Family break-up.* Other PHA policies regarding family break-up are contained in PHA's Public Housing Admissions and Continuing Occupancy Plan (ACOP) and its Section 8 Administrative Plan.

[Optional provision]

XI. Relationships with Service Providers

It is the policy of PHA to cooperate with organizations and entities, both private and governmental, that provide shelter and/or services to victims of domestic violence. If PHA staff become aware that an individual assisted by AHA is a victim of domestic violence, dating violence or stalking, PHA will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring PHA either to maintain a relationship with any particular provider of shelter or services

to victims of domestic violence or to make a referral in any particular case. PHA's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which PHA has referral or other cooperative relationships.

XII. Notification

PHA shall provide written notification to applicants, tenants, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

XIII. Relationship with Other Applicable Laws

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

XIV. Amendment

This policy may be amended from time to time by PHA as approved by the PHA Board of Commissioners.

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET, RHODE ISLAND

FIVE YEAR PLAN AND ANNUAL PLAN SUBMITTAL

FOR FISCAL YEARS 2010-2014

HUD FORM 50075

SECTION 10 ADDITIONAL INFORMATION

PROGRESS IN MEETING MISSION AND GOALS

Section 10(A) Progress in Meeting Mission and Goals

1. Goal of reducing unit turnover time was achieved. For Fiscal Year 2006 the average unit turnover time was 51.02 days during Fiscal Year 2008 the unit turnover time was reduced to 11.86 days a reduction of 39 days.
2. The goal of maintaining or increasing Section 8 lease up rates has been achieved by averaging during the current fiscal year an average Funding lease up rate of 99% and an average Unit Lease up rate of 95.5%.

Section 10 (B) Significant Amendment and Substantial Deviation/Modification Definition

The Housing Authority of the City of Pawtucket, Rhode Island will consider a change or modification to the Waiting List preferences and/or a 25% change or modification to the amount of Capital Fund work item as a significant amendment or substantial modification/deviation dollar to our PHA Plan.

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET, RHODE ISLAND

FIVE YEAR PLAN AND ANNUAL PLAN SUBMITTAL

FOR FISCAL YEARS 2010-2014

HUD FORM 50075

SECTION 9.1 STRATEGIES TO ADDRESS HOUSING NEEDS

1. Reduce turnover time for vacated housing units
2. Reduce time to renovate public housing units
3. Maintain or increase Section 8 lease up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
4. Apply for special purpose vouchers targeted to families with disabilities should they become available
5. Maintain or increase Section 8 lease up rates by effectively screening Section 8 applicants to increase owners acceptance of the program
6. Maintain rent policies that support and encourage work.

HOUSING AUTHORITY OF THE CITY OF PAWUCKET, RHODE ISLAND

FIVE YEAR PLAN AND ANNUAL PLAN SUBMITTAL

FOR FISCAL YEARS 2010-2014

SECTION 9 SCHEDULE OF HOUSING NEEDS

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	2,782	5	5	4	4	4	City wide
Income >30% but <=50% of AMI	765	5	5	4	4	4	City wide
Income >50% but <80% of AMI	102	3	3	3	4	3	City wide
Elderly	2144	3	3	23	2	2	City wide
Families with Disabilities	250	5	5	4	4	4	City wide
Hispanic	300	5	5	4	4	4	City wide
Black	150	5	5	4	4	4	City wide
Asian	20	5	5	4	4	4	City wide
Other	20	5	5	4	4	4	City wide

Attachment A

NOTICE REQUIREMENTS

In compliance with federal statute regarding the development of the five-year plan, the agency conducted the following hearings.

Publication of proposed five-year and annual plans (Draft)	Date: 10/21/08
Family development meetings Galego Court 560 Prospect Street	Date: October 22, 2008 October 21, 2008
Senior/ handicapped development meetings Fogarty Manor Burns Manor Kennedy Manor St. Germain Manor	Date: October 22, 2008 October 22, 2008 October 23, 2008 October 23, 2008
Public hearing at Fogarty Manor	Date: December 15, 2008 – 2:30 pm
Board approval and submission to HUD	Date: December 17, 2008

Attendance sheets and responses to comments received are contained in the “Attachments” at the end of the One Year Plan.

Attachment B

STATEMENT OF PROGRESS FOR MISSION AND GOALS

The Housing Authority of The City of Pawtucket has submitted its goals and objectives within the PHA Plan and certifies that it has submitted its progress report within the goals and objectives of the 5 year plan.

Signature on file

James J. Goff
Acting Executive Director
Pawtucket Housing Authority

Attachment C

NOTICE OF NO SIGNIFICANT DEVIATION, MODIFICATION OR ADMENDMENT TO THE FIVE-YEAR PLAN

Please be advised that for this submittal of our annual plan the Pawtucket Housing Authority has not made any significant deviations, modifications, or amendments to our five-year plan. The PHA does not foresee any need in the future to make any changes to the plan, such as a change in our preferences for our wait list or eligibility requirements for housing.

Sincerely

*James J. Goff
Acting Executive Director*

Attachment D

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET.

DECONCENTRATION POLICY

To deconcentrate poverty the Pawtucket Housing Authority in compliance with 24 CFR 903 will:

1. Determine average income of all families residing in all covered developments
 2. Determine average income of all families residing in each covered development
 3. Determine which developments are outside of the established income range. The established income range is defined as those covered developments where the average income is between 85 percent and 115 percent (inclusive of those percentages) of the PHA-wide average for covered developments.
-

Attachment E

PHA Certifications of Compliance with the PHA Plans and Related Regulations Form

This form has been completed and signed by Stella Carrera., Chairperson, and Board of Commissioners.
Signed copy will be sent with the hard copy.

Attachment F

The Certification by State of Local Official of PHA Plans has been signed by James E. Doyle, Mayor of the City of Pawtucket.

Signed copy will be sent with the hard copy of the Plan.

Attachment G

The form, Certification for a Drug-Free Workplace has been signed by James J. Goff, Acting Executive Director of the Housing Authority of the City of Pawtucket.

Signed copy will be sent with the hard copy of the Plan.

Attachment H

The form, Disclosure of Lobbying Activities, has been completed and signed by James J. Goff, Acting, Executive Director of the Housing Authority of the City of Pawtucket.

A hard copy of this form will be enclosed with the Plan.

Attachment I

Resident Advisory Board

Members: - Need revising

- Lourdes Mosser, Burns Manor
- Gail Briggs, St. Germain Manor
- Walter Lepucki, St. Germain Manor
- Sandra Murray, St. Germain Manor

- Ted Poholek, Kennedy Manor
- Deborah Fernandes, Kennedy Manor
- Elizabeth Roberge, Burns Manor
- Madge Rennex, Fogarty Manor
- Fay Jean Snyzyk, Fogarty Manor
- Martita Aponte, Galego Court
- Carrie Perez, Galego Court (Invited)
- Maria Burgo, 560 Prospect (Invited)

A meeting of the Resident Advisory Board was held on November 18, 2008 beginning at 3:00 p.m. in the community room at Fogarty Manor. There were also meetings held at each development to discuss the PHA's Annual and Five Year Plan. The issues discussed are included within the plan and are listed below:

Kennedy Manor

Question 1-How soon will the fire alarm system be complete?

Response 1. The original contractor was not able to complete the work. The Authority is in the process of preparing specifications for bidding on the uncompleted work items. The work should be completed in the Spring

Fogarty Manor

Question 1- The tenants asked about window replacement.

Response 1- The windows are about forty years old and will have to be looked at for future capital fund work.

Burns Manor

Question 1- The concern was the need for doors in the kitchen and the balcony because of heat loss.

Response 1- The doors will be assessed during the annual inspection process for inclusion in future capital fund work.

Question 2- We are concerned about the parking lot and the spaces available.

Response 2. We have money allocated and the plans are still in design. The problem is the lack of space to expand the parking lot.

Questions 3- Residents are concerned about air quality.

Response 3- The air is very dry and humidifiers may be the answer.

Question 4- The ovens not working properly.

Response 4- New thermostats have been changed in ovens that were not working. They are working fine now.

St. Germain

Question 1- The concern from the residents is the storm doors not closing on the bottom.

Response 1- The doors will be checked during the annual inspection process.

Question 2- Concern was approached about the boilers in the building.

Response 2- The boilers work will be going out for public bidding. The work should be completed in the Spring..

Question 3- Are we allowed to put tape up for the drafts?

Response 3- Yes, as long as it does not prevent the windows from being opened. Please call the office to have them come out to put up weather stripping.

Question 4- Building C has a lot of elderly on the first floor and with the TV monitors we can't see who is coming in.

Response 4- We will ask Security department look into this ..

Question 5- The second floor porches are weak and wood is splitting.

Response 5- This will be checked during annual inspection process that will start soon. If needed it will be included in future capital fund projects.

560 Prospect Street

Tenant invited. No representation.

Galego Court

Question 1- When will the laundry room cards be ready?

Response 1- The contract for the machines for the laundry room should be going out in a few months and the card system will be part of the contract.

Question 2- There are lights out in the parking lot.

Response 2- A call to security to check it will be made to look at areas and it will be corrected.

Attachment J

**HOUSING AUTHORITY OF THE CITY OF PAWTUCKET
BOARD OF COMMISSIONERS**

December 17, 2008

Chairperson, Stella Carrera
Vice Chairperson, Kevin J. Rabbitt
Commissioner, Harvey E. Goulet, Jr.
Commissioner, Hugh R. Monahan
Resident Commissioner, Agnes Condon

Resident Membership on the Governing Board

Ms. Agnes Condon is our current Resident Commissioner at the The Pawtucket Housing Authority.

Attachment K

Community Service and Economic Self- Sufficiency

A. Background

The Quality Housing and Work Responsibility Act of 1998 requires that all non-exempt (see definitions) public housing adult residents (18 or older) contribute eight (8) hours per month of community service (volunteer work) or participate in eight (8) hours of training, counseling, classes or other activities that help an individual toward self sufficiency and economic independence. This is a requirement of the Public Housing Lease.

B. Definitions

Community Service - volunteer work which includes, but is not limited to:

- Work at the Authority to help improve physical conditions;
- Work at the Authority to help with children's programs;
- Work at the Authority to help with senior programs;

- Working through resident organization to help other residents with problems, serving as an officer in a Resident organization, serving on the Resident Advisory Board; and
- Caring for the children of other residents so they may volunteer.

NOTE: Political activity is excluded.

Self Sufficiency Activities - activities that include, but are not limited to:

- Job readiness programs;
- Job training programs;
- GED classes;
- Substance abuse or mental health counseling;
- English proficiency or literacy (reading) classes;
- Apprenticeships;

COMMUNITY SERVICE AND SELF SUFFICIENCY POLICY Page 2

- Budgeting and credit counseling;
- Any kind of class that helps a person toward economic independence; and
- Full time student status at any school, college or vocational school.

C. Exempt Adult - an adult member of the family who

- Is 62 years of age or older;
- Has a disability that prevents him/her from being gainfully employed; Is the caretaker of a disabled person;
- Is working at least 30 hours per week; or

Is participating in welfare to work program.

Requirements of the Program

1. The eight (8) hours per month may be either volunteer work or self sufficiency program activity, or a combination of the two.
2. At least eight (8) hours of activity must be performed each month. An individual may not skip a month and then double up the following month, unless special circumstances warrant special consideration. The Authority will make the determination of whether to allow or disallow a deviation from the schedule.
3. Activities must be performed within the community and not outside the jurisdictional area of the Authority.

4. **Family obligations**

- At lease execution or re-examination after December 1,2005, all adult members (18 or older) of a public housing resident family must
 - A. provide documentation that they are exempt from Community Service requirement if they qualify for an exemption, and
 - b. sign a certification that they have received and read this policy and understand that if they are not exempt, failure to comply with the Community Service requirement will result in non-renewal of their lease.
- At each annual re-examination, non-exempt family members must present a completed documentation form (to be provided by the Authority) of activities performed over the previous twelve (12) months. This form will include places for signatures of supervisors, instructors, or counselors certifying to the number of hours contributed.
- If a family member is found to be noncompliant at re-examination, he/she and the Head of Household will sign an agreement with the Authority to make up the deficient hours over the next twelve (12) month period.

5 **Change in exempt status:**

- If, during the twelve (12) month period, a non-exempt person becomes exempt, it is his/her responsibility to report this to the Authority and provide documentation of such.
- If, during the twelve (12) month period, an exempt person becomes non-exempt, it is his/her responsibility to report this to the Authority. The Authority will provide the person with the Recording/Certification documentation form and a list of agencies in the community that provide volunteer and/or training opportunities.

D. Authority obligations

1. To the greatest extent possible and practicable, the Authority will:
 - Provide names and contacts at agencies that can provide opportunities for residents, including disabled, to fulfill their Community Service obligations. (*According to the Quality Housing and Work Responsibility Act. a disabled person who is otherwise able to be gainfully employed is not necessarily exempt from the Community Service requirement*); and

- Provide in-house opportunities for volunteer work or self sufficiency programs.
2. The Authority will provide the family with exemption verification forms and Recording/Certification documentation forms and a copy of this policy at initial application and at lease execution.
 3. The Authority will make the final determination as to whether or not a family member is exempt from the Community Service requirement. Residents may use the Authority's Grievance Procedure if they disagree with the Authority's determination.
 4. Noncompliance of family member:
 - At least thirty (30) days prior to annual re-examination and/or lease expiration, the Authority will begin reviewing the exempt or non-exempt status and compliance of family members;
 - If the Authority finds a family member to be noncompliant, the Authority will enter into an agreement with the noncompliant member and the Head of Household to make up the deficient hours over the next twelve (12) month period;
 - If, at the next annual re-examination, the family member still is not compliant, the lease will not be renewed and the entire family will have to vacate, unless the noncompliant member agrees to move out of the unit;
 - The family may use the Authority's Grievance Procedure to protest the lease termination

Attachment L

SECTION 8 HOMEOWNERSHIP PROGRAM

CAPACITY STATEMENT

The Housing Authority of the City of Pawtucket certifies to the following in its demonstration to administer a Homeownership Program under its Section 8 Housing Voucher Program:

1. The PHA will establish a minimum homeowner down payment requirement of at least three percent and require that at least one percent of the down payment come from the family's resources;
2. The PHA plans to require that financing for purchase of a home under its Section 8 Homeownership Program will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

CAPITAL FUND PROGRAM TABLES START HERE

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of the City of Pawtucket Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 10 PHA FY: 2010	Work Statement for Year 3 FFY Grant: 11 PHA FY: 2011	Work Statement for Year 4 FFY Grant: 12 PHA FY: 2012	Work Statement for Year 5 FFY Grant: 13 PHA FY: 2013
	Annual Statement				
HA Wide					
Operations					
Management Improvements					
Central Office Cost Center		161,120	161,120	161,120	161,120
Other Fees					
Non Dwelling Structures					
Non Dwelling Equipment					
Debt Services – Sprinkler Systems					
RI00200001 560ProspectStreet		703,294	682,125	414,125	414,125
RI00200002 Galego Court		746,803	343,703	397,653	400,953
RI002000003 Kennedy Manor			20,819	293,969	94,100
RI002000004 Fogarty Manor				268,000	94,100
RI002000005 St. Germain				76,350	237,000
RI002000006 Burns Manor			403,450		209,819
RI002000007 Scattered Sites					
CFP Funds Listed for 5-year planning		1,611,217	1,611,217	1,611,217	1,611,217
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2010 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 20011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>	RI00200001			RI00200001		
<i>Annual</i>	Prospect Street			Prospect Street		
<i>Statement</i>		1406 Operations	211,700		1406 Operations	211,700
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	94,425		Resident Services Program.	94,425
		Security Program	108,000		Security Program	108,000
		1430 Other Fees			1430 Other Fees	
		A & E Fees	19,800		A & E Fees	19800
		1460 Dwelling Structures			1460 Dwelling Structures	
		Roofs	269,369		Roofs	248,200
		TOTAL	703,294		TOTAL	682125
	RI00200002			RI00200002		
	Galego Court			Galego Court		
		1406 Operations	105,839		1406 Operations	105,839
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	53,114		Resident Services Program.	53,114
		Security Program	62,000		Security Program	62,000
		1430 Other Fees			1430 Other Fees	
		A & E Fees	40,200		A & E Fees	9,250
		1460 Dwelling Structures			1460 Dwelling Structures	
		Roofs	485,650		Porch Repair	113,500
		Total	746,803		Total	343,703

<i>See</i>	RI00200003			RI00200003		
<i>Annual</i>	Kennedy			Kennedy		
<i>Statement</i>		1406 Operations	0		1406 Operations	0
		1408 Management Improvements	0		1408 Management Improvements	0
					1406 Operations	0
		1430 Other Fees	0			
					1430 Other Fees	0
		1460 Dwelling Structures				
		Fire suppression (D/S)	0		1460 Dwelling Structures	0
					sprinklers	20,819
		Total	0		Total	20,819
	RI002000004			RI002000004		
	Fogarty	1430 Other Fees	0	Fogarty	1430 Other Fees	0
		1460 Dwelling Structures			1460 Dwelling Structures	
			0			0
		Total	0		Total	0
	RI002500005	1406 Operations	0			
	St Germain					
		1408 Management Improvements	0			
		1430 Other Fees	0			
<i>See</i>		1460 Dwelling Structures		RI002000005	1406 Operations	0
<i>Annual</i>			0	St Germain		
<i>Statement</i>			0		1408 Management Improvements	0
		Total	0			
	RI002000006	1406 Operations	0	RI002000006		
	Burns			Burns		
		1430 other fees				
	Burns					
		1460 Dwelling Structures				

					1430 other costs	30,950
					1460 Dwelling Structures	
					Carpets	372,500
					Total	403,350
					1406 Operations	
		Total			1460 Dwelling Structures	
					1408 Management Improvements	0
		Central off ice cost	161,120		Central off ice cost	161,120
		Total CFP Estimated Cost	1,611,217		Total CFP Estimated Cost	1611,217

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 20012 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 20013 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>	RI002000001			RI002000001		
<i>Annual</i>	Prospect Street			Prospect Street		
<i>Statement</i>		1406 Operations	211,700		1406 Operations	211,700
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	94,425		Resident Services Program.	94,425
		Security Program	108,000		Security Program	108,000
		Total	414,125		Total	414,125
	RI002000002			RI002000002		
	Galego Court			Galego Court		
		1406 Operations	105,839		1406 Operations	105,839
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	53,114		Resident Services Program.	53,114
		Security Program	62,000		Security Program	62,000
		1430 Other Fees			1430 Other Fees	
		A & E Fees	13,200		A & E Fees	0
		1460 Dwelling Structures			1460 Dwelling Structures	
					Staircase- exterior	20,000
		Boiler Replacement	163,500		Water intake filters	160,000
					Total;	180,000
		Total	397,653		Total	400,953

<i>See</i>	RI000003			RI002000003		
<i>Annual</i>	Kennedy			Kennedy		
<i>Statement</i>		1406 Operations	0		1406 Operations	0
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	0		Resident Services Program.	0
		Security Program	0		Security Program	0
		1430 Other Fees			1430 Other Fees	
		A & E Fees	20,800		A & E Fees	0
		1460 Dwelling Structures			1460 Dwelling Structures	0
		Kitchen Plumbing	252,000		Sprinklers	94,100
		Sprinklers	21,169			
		Total	293,969		Total	94,100
	RI000004			RI002000004		
	Fogarty			Fogarty		
		1406 Operations	0		1406 Operations	0
		1408 Management Improvements			1408 Management Improvements	0
		1430 Other Fees	19,800		1430 Other Fees	0
		1460 Dwelling Structures	0		1460 Dwelling Structures	0
		Brick Repair	248,200		Sprinklers	94,100
		Total	268,000		Total	94,100
<i>See</i>	RI000005			RI002000005		
<i>Annual</i>	St Germain			St Germain		
<i>Statement</i>		1406 Operations			1406 Operations	0
		1408 Management Improvements			1408 Management Improvements	0

		1430 Other Fees			1430 Other Fees	0
		A & E Fees	6,200			
					1460 Dwelling Structures	
		Deck Repair	70,150		Deck repairs	70,000
					504 upgrades	167,000
		Total	76,350		Total	237,000
	RI000006			RI002000006		
	Burns			Burns	1406 Operations	0
		1406 Operations	0		1408 Management Improvements	0
		1408 Management Improvements	0		1460 Dwelling Structures	
		Total	0	Total	504 upgrades	166875
					Deck repairs	42944
					Total	209,819
	Central off ice cost		161,120		Central off ice cost	161,120
	Total CFP Estimated Cost		1,611,217	Total CFP Estimated Cost		1,611,217

Part 1: Summary		
PHA Name: Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 Replacement Housing Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:

Type of Grant:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending 09/30/2008
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	317,540	-		
3	1408 Management Improvements	185,708	222,217	-	-
4	1410 Administration (may not exceed 10% of line 21)	158,750	161,000	161,000	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000	120,000	-	-
8	1440 Site Acquisition				
9	1450 Site Improvements	-	358,000	-	-
10	1460 Dwelling Structures	889,219	750,000	-	-
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary						
PHA Name: Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 Replacement Housing Grant No: Date of CFFP:			FFY og Grant: 2008 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	1,611,217	1,611,217	161,000	-	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities	90,000	122,217	-	-	
24	Amount of Line 20 Related to Security Hard Costs Activities					
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yess/No): Replacement Housing Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Operations	Operations	1406						
RI002000001								
560 Prospect Street								
Operations	Operations	1406		158,770	-	-		
			TOTAL	158,770	-	-		
Management								
Improvements	Security Program	1408		45,000	61,109			
	Computer Software and Training	1408		2,500	2,500			
	Resident Service Programs	1408		42,854	42,500			
			TOTAL	90,354	106,109	-	-	
Administration	Administrative Salaries	1410		42,860	43,470	43,470		in progress
			TOTAL	42,860	43,470	43,470	-	
Fees and Costs	Architectural Fees	1430		23,200	45,600			
	Contract Fees	1430		5,400	16,200			
			TOTAL	28,600	61,800	-	-	
Site Work	Walkways and Tree Removal	1450		-	358,000			
			TOTAL	-	358,000	-	-	
Dwelling Structures	Lead Based Paint Abatement	1460		250,000	250,000			
	Crawl Space Ladders	1460		110,000	110,000			
	Roofing	1460		140,000	140,000			
			TOTAL	500,000	500,000	-	-	

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Part II: Supporting Pages		Grant Type and Number				Federal FFY of Grant: 2008		
PHA Name: The Housing Authority of the City of Pawtucket		Capital Fund Program Grant No: RI43P002501 08 CFFP (Yess/No): Replacement Housing Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406		158,770	-			
			TOTAL	158,770	-			
Management								
Improvements	Security Program	1408		45,000	61,108			
	Computer Software and Training	1408		2,500	2,500			
	Resident Service Programs	1408		42,854	42,500			
			TOTAL	90,354	106,108	-	-	
Administration	Administrative Salaries	1410		23,815	24,150	24,150		in progress
			TOTAL	23,815	24,150	24,150	-	
Fees and Costs	Architectural Fees	1430		11,200	14,400			
	Contract Fees	1430		3,000	9,000			
			TOTAL	14,200	23,400	-	-	
Dwelling Structures	Lead Based Paint Abatement	1460		250,000	250,000			
			TOTAL	250,000	250,000	-	-	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500			
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	-	-	
Administration	Administrative Salaries	1410		25,400	25,760	25,760		in progress
			TOTAL	25,400	25,760	25,760	-	
Fees and Costs	Architectural Fees	1430						
	Contract Fees	1430		3,200	9,600			
			TOTAL	3,200	9,600	-	-	
Dwelling Structures		1460						
			TOTAL	-	-			

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PHA Name: The Housing Authority of the City of Pawtucket		Capital Fund Program Grant No: RI43P002501 08 CFFP (Yess/No): Replacement Housing Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500			
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	-	-	
Administration	Administrative Salaries	1410		36,512	37,073	37,073		in progress
			TOTAL	36,512	37,073	37,073	-	
Fees and Costs	Architectural Fees	1430						
	Contract Fees	1430		4,600	13,800			
			TOTAL	4,600	13,800	-	-	
Dwelling Structures		1460						
			TOTAL	-	-			

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PHA Name: The Housing Authority of the City of Pawtucket		Capital Fund Program Grant No: RI43P002501 08 CFFP (Yess/No): Replacement Housing Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408			2,500			
	Resident Service Programs	1408						
			TOTAL	-	2,500	-	-	
Administration	Administrative Salaries	1410		15,875	16,100	16,100		in progress
			TOTAL	15,875	16,100	16,100	-	
Fees and Costs	Architectural Fees	1430						
	Contract Fees	1430		2,000	6,000			
			TOTAL	2,000	6,000	-	-	
Dwelling Structures		1460						
			TOTAL	-	-			

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PHA Name: The Housing Authority of the City of Pawtucket		Capital Fund Program Grant No: RI43P002501 08 CFFP (Yess/No): Replacement Housing Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408			2,500			
	Resident Service Programs	1408						
			TOTAL	-	2,500	-	-	
Administration	Administrative Salaries	1410		14,288	14,447	14,447		in progress
			TOTAL	14,288	14,447	14,447	-	
Fees and Costs	Architectural Fees	1430		6,000				
	Contract Fees	1430		1,400	5,400			
			TOTAL	7,400	5,400	-	-	
Dwelling Structures	Deck Upgrades	1460		139,219	-			
			TOTAL	139,219	-	-	-	

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