

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Providence Housing Authority</u> PHA Code: <u>RI 001</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2009</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>2,606</u> Number of HCV units: <u>2,041</u>																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: No elements have been revised by the PHA since its last Annual Plan submission. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The PHA's main administrative offices located at 100 Broad Street Providence, RI 02903 and the PHA website – www.pha-providence.com .																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The PHA will not be administering any approved Hope VI and/or mixed financed modernization or development. The PHA does not plan to conduct any demolition or disposition activities in the plan's fiscal year 2010. The PHA does not have any developments or portions of developments that will be converted to Tenant-Based Assistance. The PHA does administer Homeownership Programs. The developments are the Scattered Sites (project numbers: RI017, RI030, RI039, RI040, RI036, RI043, RI039). The PHA's Homeownership Plan was submitted and approved in 09/1994. The PHA administers 21 Project-based Vouchers located on the East side of Providence. These help to further the PHA's goal of expanding affordable housing.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																										

8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Using the City of Providence's Consolidated Plan (2005-2010), the PHA's Rental Survey and the U.S. Census Data of 2000 17,273 families were identified as extremely low-income, 7,663 families are very low-income and 7,389 families are low-income. The elderly population contains 6,473 families and families with disabilities has 8,141 families. Dividing households by race, 19,480 families were identified as White, 5,300 families are African-American, 331 families are Native-American, 2,183 are Asian and 11,510 families are Hispanic which includes all races. When looking at these family types, the PHA identifies affordable housing as an issue of high impact. The supply of affordable housing remains significant in most family types but is less so for the elderly. The quality, accessibility, size and location of housing is not as severe as an issue of affordable housing but again, is even less of an issue in the elderly family type.</p> <p>1,001 (99%) families were identified as extremely low-income on the public housing waiting list, 2 families (<1%) are very low-income and 1 family is low-income. The public housing waiting list contains 100 elderly families (10%), 625 or 62% families with children, 281 or 28% disabled families, 121 or 12% White families, 218 or 22% African-American families and 623 or 62% Hispanic families (including both White and African-American). We have identified 2-bedroom units as the highest demand on the public housing waiting list with 24% of the demand; followed by one bedroom units with 20% and 3-bedroom units with 19%.</p> <p>The Section 8 waiting list has 446 families. Seventy-nine percent or 352 families are extremely low-income, 94 families or 21% are very low-income and no families on the waiting list are low income. Families with children account for 374 families or 84%, families with disabilities make up 4% of the waiting list or 19 families and elderly families account for 16% of the waiting list with 72 families. Ninety-three percent of the Section 8 waiting list is White with 415 families, 6% is African-American with 25 families, 1% is Native American with 5 families and less than 1% is Other with 1 family.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The PHA will maximize the number of affordable units available through the reduction of turnover time for vacated public housing units, reducing the time it takes to renovate a public housing unit, increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction, increase Section 8 lease-up rates by marketing the program to owners, particularly those outside areas of minority and poverty concentration, increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program and participate in the City's Consolidated Plan development process to ensure coordination with broader community strategies. Further the PHA will apply for additional Section 8 units should they become available the PHA will seek to exceed HUD's targeting requirements for families at or below 30% of the AMI, employee admissions preferences aimed at working families, seek designation of public housing for the elderly, carry out modifications needed in public housing based on the section 504 Needs Assessment for public housing, apply for special-purpose vouchers targeted to families with disabilities should they become available and counsel Section 8 tenants and owners as to the location of units outside the areas of poverty or minority concentration.</p>

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>During the last year period the Providence Housing Authority has applied for and received 30 VASH vouchers.</p> <p>Vacancies were reduced from an average of 60 per month to 20 per month by using outside contractors when vacancies exceeded a certain number at a development.</p> <p>The PHA is considering a collaborative effort with the City's Planning Department to acquire foreclosed properties.</p> <p>The PHA has partnered with a private, for-profit developer to purchase & rehabilitate a HUD-foreclosed 204 unit development.</p> <p>504 Compliance Reviews undertaken and 5% of all units are handicap accessible.</p> <p>The Section 8 Department mails a semi-annual newsletter to current landlords and provides program information on the PHA's website.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The PHA has defined a "substantial deviation/modification" and a "significant amendment" as:</p> <ul style="list-style-type: none"> * Changes to rent or admissions policies or organization of the waiting list; * Additions of non-emergency work items (items not included in the current Annual Statement or Five-Year Action Plan) or change in the use of replacement reserve funds under the Capital Fund; * Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>This definition excludes changes in policy and programming required by Congress, the Department of Housing & Urban Development or any other local, state or federal agencies for which the PHA has no discretionary authority.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50107 Replacement Housing Factor Grant No: Date of CFFP: 4/14/09	FFY of Grant: 2007 FFY of Grant Approval: 2007

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$772,898	\$772,898	\$772,898	\$772,898
3	1408 Management Improvements	\$165,000	\$165,000	\$130,000	\$103,524
4	1410 Administration (may not exceed 10% of line 21)	\$386,449	\$386,449	\$386,449	\$380,921
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$430,460	\$430,460	\$273,300	\$0
8	1440 Site Acquisition				
9	1450 Site Improvement	\$467,464	\$467,464	\$0	\$0
10	1460 Dwelling Structures	\$787,486	\$787,486	\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$9,000	\$9,000	\$0	\$0
12	1470 Non-dwelling Structures	\$26,000	\$26,000	\$0	\$0
13	1475 Non-dwelling Equipment	\$230,000	\$230,000	\$1,900	\$1,900
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

Part I: Summary					
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI		Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50107 Replacement Housing Factor Grant No: Date of CFFP: 4/14/09		FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant					
X Original Annual Statement		_ Reserve for Disasters/Emergencies		_ Revised Annual Statement (revision no:)	
_ Performance and Evaluation Report for Period Ending:		_ Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$794,198	\$794,198	\$794,198	\$565,544
18ba	9000 Collateralization or Debt Service paid Via System of Direct Paym				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2-19)	\$4,068,955	\$4,068,955	\$2,358,745	\$1,824,787
21	Amount of line 20 Related to LBP Activities	\$10,000	\$10,000		
22	Amount of line 20 Related to Section 504 Activities	\$58,000	\$58,000		
23	Amount of line 20 Related to Security - Soft Costs	\$140,000	\$140,000		
24	Amount of line 20 Related to Security-Hard Costs	\$36,000	\$36,000		
25	Amount of line 20 Related to Energy Conservation Measures	\$148,000	\$148,000		
Signature of Executive Director <i>Stephen G. O'Rourke</i>		Date <i>4-28-09</i>		Signature of Public Housing Director	
				Date	

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Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Capital Fund Program Grant No: RI 43 P00150107
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:
 Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000001	Operations	1406	N/A	\$55,609	\$55,609	\$55,609	\$55,609	ongoing
Chad Brown	Police	1408	N/A	\$9,353	\$9,353	\$9,353	\$7,448	ongoing
	A & E Fees & Costs	1430	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Loan Issuance Fees and Costs	1430	N/A	\$19,664	\$19,664	\$19,664	\$0	ongoing
	Utility Surveys	1430	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Fencing	1450	N/A	\$50,000	\$50,000	\$0	\$0	planned
	Exterior Security Lighting	1450	N/A	\$100,000	\$100,000	\$0	\$0	planned
	Bathroom Renovations	1460	30 units	\$15,000	\$15,000	\$0	\$0	planned
	Appliance Purchases	1465	10 units	\$4,500	\$4,500	\$0	\$0	planned
	Upgrade Telecommunications Network	1475	N/A	\$10,000	\$10,000	\$1,900	\$1,900	ongoing
	Bond Repayment CFFP	1501	N/A	\$25,887	\$25,887	\$25,887	\$9,435	ongoing
Total				\$310,013	\$310,013	\$112,413	\$74,392	
Admiral Terrace	Operations	1406	N/A	\$55,609	\$55,609	\$55,609	\$55,609	ongoing
	Police	1408	N/A	\$9,353	\$9,353	\$9,353	\$7,448	ongoing
	A & E Fees & Costs	1430	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Loan Issuance Fees and Costs	1430	N/A	\$19,664	\$19,664	\$19,664	\$0	ongoing
	Fencing	1450	N/A	\$50,000	\$50,000	\$0	\$0	planned
	Repair/Replace Roofs	1460	N/A	\$25,000	\$25,000	\$0	\$0	planned
	Appliance Purchases	1465	10 units	\$4,500	\$4,500	\$0	\$0	planned
	Security System - Maint. & Mgt. Office	1470	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Upgrade Telecommunications Network	1475	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Bond Repayment CFFP	1501	N/A	\$25,886	\$25,886	\$25,886	\$9,435	ongoing
Total				\$220,012	\$220,012	\$110,512	\$72,492	

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Grant Type and Number								
Capital Fund Program Grant No: RI 43					Federal FFY of Grant: 2007			
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		P00150107 CFFP						
(Yes/ No):		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Sunset Village	N/A			\$0	\$0	\$0	\$0	N/A
Total				\$0	\$0	\$0	\$0	N/A
RI001000001 Total				\$530,025	\$530,025	\$222,925	\$146,884	
RI001000002	Exterior Building Repairs	1460	N/A	\$89,540	\$89,540	\$0	\$0	planned
Roger Williams	Card Access/Cameras/Security System	1470	N/A	\$8,000	\$8,000	\$0	\$0	planned
	Upgrade Telecommunications Network	1475	N/A	\$10,000	\$10,000	\$0	\$0	planned
Total				\$107,540	\$107,540	\$0	\$0	
Codding Court	Operations	1406		\$59,910	\$59,910	\$59,910	\$59,910	ongoing
	Police	1408		\$10,077	\$10,077	\$10,077	\$8,025	ongoing
	A & E Fees & Costs	1430	N/A	\$10,000	\$10,000	\$0	\$0	ongoing
	Loan Issuance Fees and Costs	1430	N/A	\$21,184	\$21,184	\$21,184	\$0	ongoing
	Site Improvements/Dumpster Enclosures	1450	N/A	\$32,464	\$32,464	\$0	\$0	planned
	Repoint/Seal Exterior Masonry	1460	5 Bldgs	\$75,000	\$75,000	\$0	\$0	planned
	Replace Domestic Water Heaters	1460	9 Units	\$9,000	\$9,000	\$0	\$0	planned
	Upgrade Telecommunications Network	1475	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Bond Repayment CFFP	1501	N/A	\$27,889	\$27,889	\$27,889	\$10,165	ongoing
Total				\$255,524	\$255,524	\$119,060	\$78,100	

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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Capital Fund Program Grant No: RI 43 P00150107		CFPP (Yes/No):				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Scattered Sites	Operations	1406	N/A	\$59,910	\$59,910	\$59,910	\$59,910	ongoing
	Police	1408	N/A	\$10,077	\$10,077	\$10,077	\$8,025	ongoing
	A & E Fees & Costs	1430	N/A	\$10,000	\$10,000	\$0	\$0	ongoing
	Loan Issuance Fees and Costs	1430	N/A	\$21,184	\$21,184	\$21,184	\$0	ongoing
	Landscaping and Fencing	1450	N/A	\$100,000	\$100,000	\$0	\$0	planned
	<i>Building Repairs (All Projects)</i>	1460	N/A	\$200,000	\$200,000	\$0	\$0	planned
	Paint Buildings, Rebuild Porches		N/A					
	Replace DHW Tanks, Boilers		N/A					
	Repair/Seal Foundation Cracks		N/A					
	Install Carbon Monoxide Detectors		N/A					
	Replace Windows, Deferred Painting		N/A					
	Install Vinyl Siding, Vinyl Floor Tile		N/A					
	Upgrade Telecommunications Network	1475	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Bond Repayment CFFP	1501	N/A	\$27,886	\$27,886	\$27,886	\$10,165	ongoing
Total				\$439,057	\$439,057	\$119,057	\$78,100	
RI001000002 Total				\$802,121	\$802,121	\$238,117	\$156,200	

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 Capital Fund Program Grant No: RI 43 P001
 50107
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:
 Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000003	Operations	1406	N/A	\$150,664	\$150,664	\$150,664	\$150,664	ongoing
Hartford Park	Police	1408	N/A	\$25,341	\$25,341	\$25,341	\$20,180	ongoing
	A & E Fees & Costs	1430	N/A	\$20,000	\$20,000	\$0	\$0	ongoing
	Loan Issuance Fees and Costs	1430	N/A	\$53,276	\$53,276	\$53,276	\$0	ongoing
	Digitize Building Plans	1430	N/A	\$15,000	\$15,000	\$0	\$0	planned
	Exterior Building Repairs	1460	1 bldg	\$265,000	\$265,000	\$0	\$0	planned
	Replace Entry Flooring	1460	N/A	\$15,000	\$15,000	\$0	\$0	planned
	Trash Chute Cleaning/Repairs	1460	N/A	\$5,000	\$5,000	\$0	\$0	planned
	Maintenance/Vehicles/Equipment	1475	N/A	\$30,000	\$30,000	\$0	\$0	planned
	Radios/Telecommunications/Alarms	1475	N/A	\$5,000	\$5,000	\$0	\$0	planned
	Upgrade Telecommunications Network	1475	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Bond Repayment (FM/Res Svs Bldg's)	1501	N/A	\$434,406	\$434,406	\$434,406	\$434,406	ongoing
	Bond Repayment CFFP	1501	N/A	\$70,139	\$70,139	\$70,139	\$25,563	ongoing
RI001000003 Total				\$1,098,826	\$1,098,826	\$733,826	\$630,813	
RI001000004	Operations	1406	N/A	\$97,873	\$97,873	\$97,873	\$97,873	ongoing
Manton Heights	Police	1408	N/A	\$16,462	\$16,462	\$16,462	\$13,109	ongoing
	A & E Fees & Costs	1430	N/A	\$15,000	\$15,000	\$0	\$0	ongoing
	Loan Issuance Fees and Costs	1430	N/A	\$34,608	\$34,608	\$34,608	\$0	ongoing
	Site Improvements	1450	N/A	\$50,000	\$50,000	\$0	\$0	planned
	Resurface Common Hallway Floors	1460	N/A	\$25,000	\$25,000	\$0	\$0	planned
	Repair/Replace Roofs	1460	N/A	\$28,583	\$28,583	\$0	\$0	planned
	Security System - Maint. & Mgt. Office	1470	N/A	\$8,000	\$8,000	\$0	\$0	planned

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Manton Heights (continued)	Upgrade Telecommunications Network	1475	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Bond Repayment CFFP	1501	N/A	\$45,561	\$45,561	\$45,561	\$16,606	ongoing
RI001000004 Total				\$331,087	\$331,087	\$194,504	\$127,588	
RI001000005	Operations	1406	N/A	\$86,306	\$86,306	\$86,306	\$86,306	ongoing
Dexter Manor	Police	1408	N/A	\$14,516	\$14,516	\$14,516	\$11,560	ongoing
	Security Guards	1408	N/A	\$10,000	\$10,000	\$0	\$0	ongoing
	Computer System Software	1408	N/A	\$25,000	\$25,000	\$0	\$0	planned
	A & E Fees & Costs	1430	N/A	\$15,000	\$15,000	\$0	\$0	ongoing
	Loan Issuance Fees and Costs	1430	N/A	\$30,518	\$30,518	\$30,518	\$0	ongoing
	LBP/Asbestos Testing	1430	N/A	\$1,000	\$1,000	\$0	\$0	planned
	Computer Hardware	1475	N/A	\$45,000	\$45,000	\$0	\$0	planned
	Upgrade Telecommunications Network	1475	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Bond Repayment CFFP	1501	N/A	\$40,176	\$40,176	\$40,176	\$14,643	ongoing
RI001000005 Total				\$277,516	\$277,516	\$171,516	\$112,509	
RI001000006	Operations	1406	N/A	\$60,503	\$60,503	\$60,503	\$60,503	ongoing
Dominica Manor	Police	1408	N/A	\$10,176	\$10,176	\$10,176	\$8,104	ongoing
	A & E Fees & Costs	1430	N/A	\$10,000	\$10,000	\$0	\$0	ongoing
	Loan Issuance Fees and Costs	1430	N/A	\$21,394	\$21,394	\$21,394	\$0	ongoing
	LBP/Asbestos Testing	1430	N/A	\$1,000	\$1,000	\$0	\$0	planned

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Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Capital Fund Program Grant No: RI 43 P001
 50107
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:
 Federal FFY of Grant: 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Dominica Manor (continue	Concrete Exterior Repairs	1460	N/A	\$35,363	\$35,363	\$0	\$0	planned
	Maintenance/Vehicles/Equipment	1475	N/A	\$30,000	\$30,000	\$0	\$0	planned
	Upgrade Telecommunications Network	1475	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Bond Repayment CFFP	1501	N/A	\$28,165	\$28,165	\$28,165	\$10,265	ongoing
RI001000006 Total				\$206,601	\$206,601	\$120,238	\$78,872	
RI001000007	Operations	1406	N/A	\$57,538	\$57,538	\$57,538	\$57,538	ongoing
Carroll Tower	Police	1408	N/A	\$9,678	\$9,678	\$9,678	\$7,707	ongoing
	A & E Fees & Costs	1430	N/A	\$10,000	\$10,000	\$0	\$0	ongoing
	Loan Issuance Fees and Costs	1430	N/A	\$20,345	\$20,345	\$20,345	\$0	ongoing
	LBP/Asbestos Testing	1430	N/A	\$1,000	\$1,000	\$0	\$0	planned
	Upgrade Telecommunications Network	1475	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Bond Repayment CFFP	1501	N/A	\$26,784	\$26,784	\$26,784	\$9,763	ongoing
RI001000007 Total				\$135,345	\$135,345	\$114,345	\$75,008	
RI001000008	Operations	1406	N/A	\$31,438	\$31,438	\$31,438	\$31,438	ongoing
Kilmartin Plaza	Police	1408	N/A	\$5,288	\$5,288	\$5,288	\$4,211	ongoing
	A & E Fees & Costs	1430	N/A	\$7,160	\$7,160	\$0	\$0	ongoing
RI001000009	Loan Issuance Fees and Costs	1430	N/A	\$11,117	\$11,117	\$11,117	\$0	ongoing
Parenti Villa	LBP/Asbestos Testing	1430	N/A	\$1,000	\$1,000	\$0	\$0	planned
	Replace/Upgrade Generator	1450	1 Unit	\$85,000	\$85,000	\$0	\$0	planned
	Upgrade Telecommunications Network	1475	N/A	\$10,000	\$10,000	\$0	\$0	planned
	Bond Repayment CFFP	1501	N/A	\$14,635	\$14,635	\$14,635	\$5,334	ongoing
RI001000009 Total				\$165,638	\$165,638	\$62,478	\$40,983	

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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: RI 43 R001 50107 Date of CFFP: 4/14/09	FFY of Grant: 2007 FFY of Grant Approval: 2007

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 X Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	\$53,545			

Part I: Summary					
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: RI 43 R001 50107		FFY of Grant: 2007 FFY of Grant Approval: 2007	
		Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$53,545			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security-Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Stephen G. I. Rourke</i>		Date <i>4-28-09</i>	Signature of Public Housing Director		Date

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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50108 Replacement Housing Factor Grant No: Date of CFFP: 4/28/09	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 2)	\$796,734	\$698,191	\$642,646	\$0
3	1408 Management Improvements	\$165,000	\$180,146	\$0	\$0
4	1410 Administration (may not exceed 10% of line 2)	\$398,367	\$398,367	\$398,367	\$0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$142,997	\$667,429	\$88,968	\$0
8	1440 Site Acquisition				
9	1450 Site Improvement	\$325,150	\$559,078	\$62,369	\$0
10	1460 Dwelling Structures	\$865,804	\$767,808	\$121,681	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$9,000	\$12,000	\$0	\$0
12	1470 Non-dwelling Structures	\$26,000	\$106,794	\$0	\$0
13	1475 Non-dwelling Equipment	\$110,000	\$45,000	\$0	\$0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI		Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50108 Replacement Housing Factor Grant No: Date of CFFP: 4/28/09		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$1,144,619	\$1,144,619	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Paym				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2-19)	\$3,983,671	\$4,579,432	\$1,314,031	\$0
21	Amount of line 20 Related to LBP Activities	\$0			
22	Amount of line 20 Related to Section 504 Activities	\$23,000			
23	Amount of line 20 Related to Security - Soft Costs	\$140,000			
24	Amount of line 20 Related to Security-Hard Costs	\$86,000			
25	Amount of line 20 Related to Energy Conservation Measures	\$113,000			
Signature of Executive Director <i>Stephen J. O'Rourke</i>		Date <i>4-28-09</i>		Signature of Public Housing Director	
				Date	

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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Grant Type and Number Capital Fund Program Grant No: RI 43 P00150108 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000001	Operations	1406	N/A	\$57,324	\$57,324	\$57,324		
Chad Brown	Police	1408	N/A	\$9,353	\$9,353			
	A&E Fees and Costs	1430	N/A	\$7,195	\$7,195			
	Utility surveys	1430	N/A	\$5,000	\$5,000			
	UPCS Inspection	1430	N/A	\$2,014	\$2,014			
	Repair Steam Lines	1450	N/A	\$15,000	\$15,000			
	Repair/Replace Gas Lines	1450	N/A	\$5,000	\$5,000			
	Lawn Maintenance	1450	N/A	\$7,350	\$7,350			
	Tree Pruning	1450	N/A	\$3,598	\$3,598			
	Exterior Security Lighting	1450	N/A	\$5,000	\$5,000			
	Repair/Replace Gutters and Guards	1460	N/A	\$5,500	\$5,500			
	Re-Caulk/Repaint Windows	1460	50 units	\$10,000	\$10,000			
	Upgrade Kitchens	1460	10 units	\$11,000	\$11,000			
	Bathroom Renovations	1460	30 units	\$7,500	\$7,500			
	Appliance Purchases	1465	10 units	\$4,500	\$4,500			
	Maintenance Vehicles/Equipment	1475	N/A	\$20,000	\$20,000			
	Bond Repayment	1501	N/A	\$51,088	\$51,088			
Total				\$226,422	\$226,422	\$57,324		
Admiral Terrace	Operations	1406	N/A	\$57,324	\$57,324	\$57,324		
	Police	1408	N/A	\$9,353	\$9,353			

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Part II: Supporting Pages

Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Capital Fund Program Grant No: RI 43 P00150109
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:
 Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Admiral Terrace (continued)	A&E Fees and Costs	1430	N/A	\$7,195	\$7,195			
	UPCS Inspection	1430	N/A	\$2,015	\$2,015			
	Repair Steam Lines	1450	N/A	\$10,000	\$10,000			
	Repair/Replace Gas Lines	1450	N/A	\$15,000	\$15,000			
	Lawn Maintenance	1450	N/A	\$7,350	\$7,350			
	Tree Pruning	1450	N/A	\$3,598	\$3,598			
	Exterior Security Lighting	1450	N/A	\$5,000	\$5,000			
	Repair/Replace Gutters/ add Guards	1460	N/A	\$5,000	\$5,000			
	Upgrade Kitchens	1460	10 units	\$11,000	\$11,000			
	Re-Caulk/Repaint Windows	1460	50units	\$5,000	\$5,000			
	Heating System Repairs	1460	N/A	\$5,000	\$5,000			
	Bathroom Renovations	1460	30 units	\$7,500	\$7,500			
	Appliance Purchases	1465	10 units	\$4,500	\$4,500			
	Security System - Maint. & Mgt. Office	1470	N/A	\$10,000	\$10,000			
	Bond Repayment	1501	N/A	\$51,588	\$51,588			
Total				\$216,423	\$216,423	\$57,324		
Sunset Village	Reinsulate Crawl Space Bays	1460	N/A	\$10,000	\$10,000			
	Repaint Exterior Doors/Trim	1460	N/A	\$10,000	\$10,000			
Total				\$20,000	\$20,000			
RI001000001 Total				\$462,845	\$462,845	\$114,648		

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Grant Type and Number								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Capital Fund Program Grant No: RI 43 P00150109				Federal FFY of Grant: 2009		
		CFFP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000002	Pave/Sealcoat Parking Lot	1450	N/A	5,000	5,000			
Roger Williams	Repair/Replace Smoke Hatches	1460	4 Units	16,000	16,000			
	Upgrade Electrical Panel	1460	N/A	30,000	30,000			
	Card Access/Cameras/Security System	1470	N/A	8,000	8,000			
Total				59,000	59,000			
Codding Court	Operations	1406	N/A	61,758	61,758	61,758		
	Police	1408	N/A	10,077	10,077			
	A&E Fees and Costs	1430	N/A	7,751	7,751			
	UPCS Inspection	1430	N/A	2,171	2,171			
	Exterior Security Lighting	1450	N/A	5,000	5,000			
	Tree Pruning	1450	N/A	3,876	3,876			
	Repoint/Seal Exterior Masonry	1460	5 Bldgs	20,000	20,000			
	Replace Domestic Water Heaters	1460	9 Units	9,000	9,000			
	Maintenance Vehicles/Equipment	1475	N/A	20,000	20,000			
	Bond Repayment	1501	N/A	55,577	55,577			
Total				195,210	195,210	61,758		

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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE Grant Type and Number: Program Grant No: RI 43 P001 50109 Replacement Housing Factor Grant No: Capital Fund CFFP (Yes/ No): Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Scattered Sites	Operations	1406	N/A	\$61,758	\$61,758	\$61,758		
15, 17, 18, 21, 28,	Police	1408	N/A	\$10,077	\$10,077			
29, 30, 31, 32, 33, 34, 35,	A&E Fees and Costs	1430	N/A	\$7,751	\$7,751			
34, 35, 36, 37, 38,	UPCS Inspection	1430	N/A	\$2,171	\$2,171			
39, 40, 41, 42, 43	Tree Pruning	1450	N/A	\$3,876	\$3,876			
	<i>Building Repairs (All Projects)</i>	1460	N/A	\$90,004	\$90,004			
	Paint Buildings, Rebuild Porches							
	Replace DHW Tanks, Boilers							
	Repair/Seal Foundation Cracks							
	Install Carb Monoxide/Smoke Detectors							
	Replace Windows, Deferred Painting							
	Install Vinyl Siding, Vinyl Floor Tile							
	Bond Repayment	1501	N/A	\$55,577	\$55,577			
Total				\$231,214	\$231,214	\$61,758	\$0	
RI001000002 Total				\$485,424	\$485,424	\$123,516	\$0	

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Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Capital Fund Program Grant No: RI 43 P001 50109
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:
 Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000003	Operations	1406	N/A	\$155,311	\$155,311	\$155,311		
Hartford Park	Police	1408	N/A	\$25,341	\$25,341			
	A&E Fees and Costs	1430	N/A	\$19,493	\$19,493			
	UPCS Inspection	1430	N/A	\$5,458	\$5,458			
	LBP/Asbestos Testing	1430	N/A	\$5,000	\$5,000			
	Tree Pruning	1450	N/A	\$9,745	\$9,745			
	Lawn Maintenance	1450	N/A	\$8,750	\$8,750			
	Exterior Building Repairs	1460	5 bldg	\$75,000	\$75,000			
	LBP Abatement	1460	N/A	\$5,000	\$5,000			
	Deferred Painting	1460	N/A	\$15,000	\$15,000			
	Trash Chute Cleaning/Repairs	1460	N/A	\$5,000	\$5,000			
	Upgrade Security DVR	1460	N/A	\$10,000	\$10,000			
	Heating/Domestic HW System Repairs	1460	N/A	\$10,000	\$10,000			
	Computer Hardware	1475	N/A	\$20,000	\$20,000			
	Radios/Telecommunications/Alarms	1475	N/A	\$5,000	\$5,000			
	Maintenance Vehicles/Equipment	1475	N/A	\$20,000	\$20,000			
	Bond Repayment (FM/Res Svs Bldgs)	1501	N/A	\$428,119	\$428,119			
	Bond Repayment (CFFP)	1501	N/A	\$139,769	\$139,769			
RI001000003 Total				\$961,986	\$961,986	\$155,311	\$0	

Part II: Supporting Pages

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2009
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000004	Operations	1406	N/A	\$100,891	\$100,891	\$100,891		
Manton Heights	Police	1408	N/A	\$16,462	\$16,462			
	A&E Fees and Costs	1430	N/A	\$12,663	\$12,663			
	Utility Survey	1430	N/A	\$5,000	\$5,000			
	UPCS Inspection	1430	N/A	\$3,546	\$3,546			
	Upgrade Spill Protection - Underground	1450	N/A	\$10,000	\$10,000			
	Repair/Replace Gas Lines	1450	N/A	\$47,000	\$47,000			
	Lawn Maintenance	1450	N/A	\$6,700	\$6,700			
	Tree Pruning	1450	N/A	\$6,332	\$6,332			
	Resurface Common Hallway Floors	1460	N/A	\$25,000	\$25,000			
	Repoint/Seal Exterior	1460	N/A	\$50,000	\$50,000			
	Repair/Replace Roof on Wood Bldgs	1460	N/A	\$10,000	\$10,000			
	Repair/Replace Roof on Brick Bldgs	1460	N/A	\$10,000	\$10,000			
	Repair/Replace Doors and Hardware	1460	N/A	\$10,000	\$10,000			
	Security System - Maint. & Mgt. Office	1470	N/A	\$8,000	\$8,000			
	Bond Repayment	1501	N/A	\$90,794	\$90,794			
RI001000004 Total				\$412,388	\$412,388	\$100,891	\$0	

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PHA Name: THE HOUSING		Grant Type and Number						
AUTHORITY OF THE CITY OF PROVIDENCE		Capital Fund Program Grant No: RI 43 P001 50109		Federal FFY of Grant: 2009				
CFFP (Yes/ No):								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
RI001000005	Operations	1406	N/A	\$88,968	\$88,968	\$88,968		
Dexter Manor	Computer System Software	1408	N/A	\$25,000	\$25,000			
	Police	1408	N/A	\$14,516	\$14,516			
	Security Guards	1408	N/A	\$10,000	\$10,000			
	A&E Fees and Costs	1430	N/A	\$11,166	\$11,166			
	UPCS Inspection	1430	N/A	\$3,127	\$3,127			
	Upgrade Elec. Panels/ Generator	1450	N/A	\$43,000	\$43,000			
	Tree Pruning	1450	N/A	\$5,583	\$5,583			
	Upgrade Kitchens	1460	4 kitchens	\$4,800	\$4,800			
	Asbestos Abatement	1460	N/A	\$21,783	\$21,783			
	Replace Floor Tiles	1460	N/A	\$21,783	\$21,783			
	Upgrade Security DVR	1460	N/A	\$10,000	\$10,000			
	Upgrade Handicapped Units	1460	1 unit	\$23,000	\$23,000			
	Computer Hardware	1475	N/A	\$25,000	\$25,000			
	Bond Repayment	1501	N/A	\$80,064	\$80,064			
RI001000005 Total				\$387,790	\$387,790	\$88,968		
RI001000006	Operations	1406	N/A	\$62,369	\$62,369	\$62,369		
Dominica Manor	Police	1408	N/A	\$10,176	\$10,176			
	A&E Fees and Costs	1430	N/A	\$7,828	\$7,828			
	UPCS Inspection	1430	N/A	\$2,192	\$2,192			

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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109		Federal FFY of Grant: 2009				
CFFP (Yes/ No):		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Dominica Manor	Tree Pruning	1450	N/A	\$3,914	\$3,914			
(continued)	Repair/Replace Balcony Railings	1460	N/A	\$25,000	\$25,000			
	Repair/Replace Balcony Drains	1460	N/A	\$15,000	\$15,000			
	Replace Shower/Tub Mixing Valve	1460	30 Units	\$4,500	\$4,500			
	Asbestos Abatement	1460	N/A	\$22,545	\$22,545			
RI001000007	Replace Floor Tiles	1460	N/A	\$22,545	\$22,545			
Carroll Tower	Upgrade Security DVR	1460	N/A	\$10,000	\$10,000			
	Replace Flooring in Common Hallways	1460	N/A	\$20,000	\$20,000			
	Bond Repayment	1501	N/A	\$56,127	\$56,127			
RI001000006 Total				\$262,196	\$262,196	\$62,369		
RI001000007	Operations	1406	N/A	\$59,312	\$59,312	\$59,312		
Carroll Tower	Police	1408	N/A	\$9,678	\$9,678			
	A&E Fees and Costs	1430	N/A	\$7,444	\$7,444			
	UPCS Inspection	1430	N/A	\$2,085	\$2,085			
	Tree Pruning	1450	N/A	\$3,722	\$3,722			
	Upgrade Fire Alarm System	1460	N/A	\$25,000	\$25,000			
	Repair/Paint Stairwells & Steps	1460	N/A	\$10,000	\$10,000			

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Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Capital Fund Program Grant No: RI 43 P001 50109
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:
 Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Carroll Tower	Upgrade Security DVR	1460	N/A	\$10,000	\$10,000			
(continued)	Asbestos Abatement	1460	N/A	\$16,389	\$16,389			
	Replace Floor Tiles	1460	N/A	\$16,389	\$16,389			
	Replace Flooring in Common Hallways	1460	N/A	\$20,000	\$20,000			
	Bond Repayment	1501	N/A	\$53,376	\$53,376			
RI001000007 Total				\$233,395	\$233,395	\$59,312		
RI001000008	Operations	1406	N/A	\$32,407	\$32,407	\$32,407		
Kilmartin Plaza	Police	1408	N/A	\$5,288	\$5,288			
	A&E Fees and Costs	1430	N/A	\$4,067	\$4,067			
	UPCS Inspection	1430	N/A	\$1,139	\$1,139			
	Replace/Upgrade Generator	1450	1 Unit	\$80,000	\$80,000			
	Tree Pruning	1450	N/A	\$2,034	\$2,034			
	Upgrade Security DVR	1460	N/A	\$10,000	\$10,000			
	Replace Floor Tiles	1460	N/A	\$5,895	\$5,895			
	Elevator Improvements/Repairs	1460	2 Units	\$15,000	\$15,000			
	Asbestos Abatement	1460	N/A	\$5,895	\$5,895			
	Bond Repayment	1501	N/A	\$29,164	\$29,164			
RI001000008 Total				\$190,889	\$190,889	\$32,407		

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Grant Type and Number		Capital Fund Program Grant No: RI 43 P001 50109				Federal FFY of Grant: 2009		
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		CFFP (Yes/ No):				Replacement Housing Factor Grant No:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
RI001000009	Operations	1406	N/A	\$59,312	\$59,312	\$59,312		
Parenti Villa	Police	1408	N/A	\$9,679	\$9,679			
	A&E Fees and Costs	1430	N/A	\$7,444	\$7,444			
	UPCS Inspection	1430	N/A	\$2,082	\$2,082			
	Tree Pruning	1450	N/A	\$3,722	\$3,722			
	Repair/Paint Stairwells & Steps	1460	N/A	\$10,000	\$10,000			
	Asbestos Abatement	1460	N/A	\$16,388	\$16,388			
	Replace Floor Tiles	1460	N/A	\$16,388	\$16,388			
	Upgrade Security DVR	1460	N/A	\$10,000	\$10,000			
	Bond Repayment	1501	N/A	\$53,376	\$53,376			
RI001000009 Total				\$188,391	\$188,391	\$59,312		
COCC	CFP Administrative Costs	1410	N/A	\$398,367	\$398,367	\$398,367		

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Part I: Summary		
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: RI 43 R001 50108 Date of CFFP: 4/28/09	FFY of Grant: 2008 FFY of Grant Approval: 2008

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 X Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	\$53,545			

Part I: Summary					
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: RI 43 R001 50108		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$53,545			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security-Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Stephen G. O'Rourke</i>		Date <i>4-28-09</i>		Signature of Public Housing Director	
				Date	

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Part I: Summary					
PHA Name:THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: RI 43 R001 50109			FFY of Grant:2009 FFY of Grant Approval: 2009
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	53,545			

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: RI 43 R001 50109	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	53,545			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security-Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director <i>Stephen G. O'Rourke</i>	Signature of Public Housing Director
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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109 Replacement Housing Factor Grant No: Date of CFFP: 4/14/09	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$796,734	\$0	\$0	\$0
3	1408 Management Improvements	\$165,000	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of lin	\$398,367	\$0	\$0	\$0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$142,997	\$0	\$0	\$0
8	1440 Site Acquisition				
9	1450 Site Improvement	\$204,654	\$0	\$0	\$0
10	1460 Dwelling Structures	\$1,031,356	\$0	\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$9,500	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$55,000	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$30,000	\$0	\$0	\$0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109 Replacement Housing Factor Grant No: Date of CFFP: 4/14/09	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$1,150,063	\$0	\$0	\$0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Paym				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2-19)	\$3,983,671	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities	\$0			
22	Amount of line 20 Related to Section 504 Activities	\$23,000			
23	Amount of line 20 Related to Security - Soft Costs	\$140,000			
24	Amount of line 20 Related to Security-Hard Costs	\$86,000			
25	Amount of line 20 Related to Energy Conservation Measures	\$113,000			

Signature of Executive Director <i>Stephen J. G. Conner</i>	Date <i>4-28-09</i>	Signature of Public Housing Director	Date
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Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Capital Fund Program Grant No: RI 43 P00150109
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:
 Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000001	Operations	1406	N/A	\$57,324				
Chad Brown	Police	1408	N/A	\$9,353				
	A & E Fees and Costs	1430	N/A	\$7,195				
	Utility Surveys	1430	N/A	\$5,000				
	UPCS Inspection	1430	N/A	\$2,014				
	Handicapped Access/Ramps	1450	N/A	\$20,000				
	Repair/Replace Gas/Water Lines	1450	N/A	\$20,000				
	Lawn Maintenance	1450	N/A	\$7,350				
	Tree Pruning	1450	N/A	\$3,598				
	Repair/Replace Gutters and Guards	1460	N/A	\$5,000				
	Re-Caulk/Repaint Windows	1460	50 units	\$10,000				
	Upgrade Kitchens	1460	10 units	\$10,000				
	Re-Key/Locks	1460	N/A	\$15,000				
	Bathroom Renovations	1460	30 units	\$8,500				
	Appliance Purchases	1465	10 units	\$5,000				
	Bond Repayment	1501	N/A	\$51,696				
Total				\$237,030				
Admiral Terrace	Operations	1406	N/A	\$57,324				
	Police	1408	N/A	\$9,353				

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Grant Type and Number Capital Fund Program Grant No: RI 43 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE P00150109 CFFP (Yes/ No): Replacement Housing Factor Grant No: Federal FFY of Grant: 2009								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Admiral Terrace (continued)	A&E Fees and Costs	1430	N/A	\$7,195				
	UPCS Inspection	1430	N/A	\$2,015				
	Repair/Replace Gas/Water Lines	1450	N/A	\$20,000				
	Lawn Maintenance	1450	N/A	\$7,350				
	Tree Pruning	1450	N/A	\$3,598				
	Repair/Replace Gutters/ add Guards	1460	N/A	\$5,000				
	Upgrade Kitchens	1460	10 units	\$11,000				
	Re-Caulk/Repaint Windows	1460	50units	\$5,000				
	Heating System Repairs	1460	N/A	\$7,500				
	Re-Key/Locks	1460	N/A	\$15,000				
	Bathroom Renovations	1460	30 units	\$10,000				
	Appliance Purchases	1465	10 units	\$4,500				
	Bond Repayment	1501	N/A	\$51,695				
Total				\$216,530				
Sunset Village	Reinsulate Crawl Space Bays	1460	N/A	\$15,000				
	Install Metal Access Doors	1460	N/A	\$5,000				
	Repaint Exterior Doors/Trim	\$1,460	N/A	\$15,000				
Total				\$35,000				
RI001000001 Total				\$488,560				

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Grant Type and Number								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Capital Fund Program Grant No: RI 43 P00150109 CFFP (Yes/No):		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000002	Install Lo-Flo Toilets	1460	N/A	\$10,000				
Roger Williams	Repair/Replace Smoke Hatches	1460	4 Units	\$10,000				
	Floor/Upgrade	1460	N/A	\$20,000				
	Card Access/Cameras/Sec-Maint Shop	1470	N/A	\$15,000				
Total				\$55,000				
Codding Court	Operations	1406	N/A	\$61,758				
	Police	1408	N/A	\$10,077				
	A&E Fees and Costs	1430	N/A	\$7,751				
	UPCS Inspection	1430	N/A	\$2,171				
	Exterior Security Lighting	1450	N/A	\$5,000				
	Tree Pruning	1450	N/A	\$3,876				
	Upgrade Hallway Lighting	1460	5 Bldgs	\$20,000				
	Replace Domestic Water Heaters	1460	10	\$10,000				
	Re-Key/Locks	1460	N/A	\$20,000				
	Bond Repayment	1501	N/A	\$55,693				
Total				\$196,326				

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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Scattered Sites	Operations	1406	N/A	\$61,758				
15, 17, 18, 21, 28,	Police	1408	N/A	\$10,077				
29, 30, 31, 32, 33, 34, 35,	A&E Fees and Costs	1430	N/A	\$7,751				
34, 35, 36, 37, 38,	UPCS Inspection	1430	N/A	\$2,171				
39, 40, 41, 42, 43	Tree Pruning	1450	N/A	\$3,880				
	<i>Building Repairs (All Projects)</i>	1460	N/A	\$125,916				
	Paint Buildings, Rebuild Porches							
	Replace DHW Tanks, Boilers							
	Repair/Seal Foundation Cracks							
	Install Carb Monoxide/Smoke Detectors							
	Replace Windows, Deferred Painting							
	Install Vinyl Siding, Vinyl Floor Tile							
	Bond Repayment	1501	N/A	\$55,693				
Total				\$267,246				
RI001000002 Total				\$518,572				

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Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000003		Operations	1406	N/A	\$155,311				
Hartford Park		Police	1408	N/A	\$25,341				
		A&E Fees and Costs	1430	N/A	\$19,493				
		UPCS Inspection	1430	N/A	\$5,458				
		LBP/Asbestos Testing	1430	N/A	\$5,000				
		Tree Pruning	1450	N/A	\$9,745				
		Lawn Maintenance	1450	N/A	\$8,750				
		Exterior Building Repairs	1460	5 bldg	\$90,000				
		LBP Abatement	1460	N/A	\$5,000				
		Install Sliding Doors	1460	N/A	\$20,000				
		Trash Chute Cleaning/Repairs	1460	N/A	\$5,000				
		Re-Key/Locks	1460	N/A	\$35,000				
		Heating/Domestic HW System Repairs	1460	N/A	\$10,000				
		Radios/Telecommunications/Alarms	1475	N/A	\$10,000				
		Bond Repayment (FM/Res Svs Bldgs)	1501	N/A	\$431,563				
		Bond Repayment (CFFP)	1501	N/A	\$139,761				
RI001000003 Total					\$975,422				

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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Grant Type and Number Fund Program Grant No: RI 43 P001 50109 CFPP (Yes/ No): Housing Factor Grant No:		Capital Replacement		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000004	Operations	1406	N/A	\$100,891				
Manton Heights	Police	1408	N/A	\$16,462				
	A&E Fees and Costs	1430	N/A	\$12,663				
	Utility Survey	1430	N/A	\$5,000				
	UPCS Inspection	1430	N/A	\$3,546				
	Upgrade Exit Signs/Egress lighting	1450	N/A	\$12,500				
	Repair/Replace Gas/Water Lines	1450	N/A	\$35,000				
	Lawn Maintenance	1450	N/A	\$6,700				
	Tree Pruning	1450	N/A	\$6,332				
	Repair/Replace exterior window screens	1460	N/A	\$10,000				
	Plumbing/Radiator Repair Replacement	1460	N/A	\$20,000				
	ReKey/Locks	1460	N/A	\$30,000				
	Repair/Replace Roof on Brick Bldgs	1460	N/A	\$30,000				
	Repair/Replace Doors and Hardware	1460	N/A	\$25,000				
	Exterior repairs to Management office	1470	N/A	\$30,000				
	Security System - Maint. & Mgt. Office	1470	N/A	\$10,000				
	Bond Repayment	1501	N/A	\$90,984				
RI001000004 Total					\$445,078			

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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000005	Operations	1406	N/A	\$88,968				
Dexter Manor	Computer System Software	1408	N/A	\$25,000				
	Police	1408	N/A	\$14,516				
	Security Guards	1408	N/A	\$10,000				
	A&E Fees and Costs	1430	N/A	\$11,166				
	UPCS Inspection	1430	N/A	\$3,127				
	Underground Tanks Repair/Removal	1450	N/A	\$12,000				
	Tree Pruning	1450	N/A	\$5,583				
	Install sliding entrance door	1460	N/A	\$20,000				
	Bond Repayment	1501	N/A	\$80,232				
RI001000005 Total				\$270,592				
RI001000006	Operations	1406	N/A	\$62,369				
Dominica Manor	Police	1408	N/A	\$10,176				
	A&E Fees and Costs	1430	N/A	\$7,828				
	UPCS Inspection	1430	N/A	\$2,192				
	Tree Pruning	1450	N/A	\$3,914				
	Install sliding entrance door	1460	N/A	\$25,000				
	Replace Shower/Tub Mixing Valve	1460	30 Units	\$4,500				
	Asbestos Abatement	1460	N/A	\$15,000				

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Grant Type and Number
 PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE
 Capital Fund Program Grant No: RI 43 P001
 50109 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:
 Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Dominica Manor	Replace Floor Tiles	1460	N/A	\$15,000				
(continued)	Maintenance Vehicles/Equipment	1475	N/A	\$20,000				
	Bond Repayment	1501	N/A	\$56,245				
RI001000006 Total				\$222,224				
RI001000007	Operations	1406	N/A	\$59,312				
Carroll Tower	Police	1408	N/A	\$9,678				
	A&E Fees and Costs	1430	N/A	\$7,444				
	UPCS Inspection	1430	N/A	\$2,085				
	Tree Pruning	1450	N/A	\$3,722				
	Install sliding entrance door	1460	N/A	\$20,000				
	Install entrance awning	1460	N/A	\$15,000				
	Asbestos Abatement	1460	N/A	\$20,000				
	Replace Floor Tiles	1460	N/A	\$20,000				
	Replace Flooring in Common Hallways	1460	N/A	\$20,000				
	Bond Repayment	1501	N/A	\$53,788				
RI001000007 Total				\$231,029				

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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000009	Operations	1406	N/A	\$59,312				
Parenti Villa	Police	1408	N/A	\$9,679				
	A&E Fees and Costs	1430	N/A	\$7,444				
	UPCS Inspection	1430	N/A	\$2,082				
	Tree Pruning	1450	N/A	\$3,722				
	Install entrance Awning	1460	N/A	\$15,000				
	Asbestos Abatement	1460	N/A	\$15,000				
	Replace Floor Tiles	1460	N/A	\$15,000				
	Install entrance sliding door	1460	N/A	\$20,000				
	Bond Repayment	1501	N/A	\$53,488				
RI001000009 Total					\$200,727			
COCC	CFP Administrative Costs	1410	N/A	\$398,367				

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Part I: Summary						
Providence Housing Authority RI 43 P001						
50109						
			Providence, RI		_Original 5-Year Plan _Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	1,398,387	1,398,137	1,271,900	1,379,887
C.	Improvements		134,044	134,044	134,044	134,044
D.	PHA-Wide Non-dwelling Structures and Equipment		55,000	55,000	182,000	70,000
E.	Administration		398,367	398,367	398,367	398,367
F.	Other		112,553	112,553	112,553	112,553
G.	Operations		739,507	739,507	739,507	739,507
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		1,145,813	1,146,063	1,145,300	1,149,313
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		3,983,671	3,983,671	3,983,671	3,983,671

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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2010			Work Statement for Year 2011		
	FFY 2010			FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Admiral Terrace			Admiral Terrace		
Annual	Operations		57,324	Operations		57,324
Statement	Police		9,353	Police		9,353
	A&E Fees and Costs		7,195	A&E Fees and Costs		7,195
	UPCS Inspection		2,015	UPCS Inspection		2,015
	Repair/Replace Gas/Water Lines		20,000	Repair/Replace Gas/Water Lines		20,000
	Lawn Maintenance		7,350	Lawn Maintenance		7,350
	Tree Pruning		3,598	Tree Pruning		3,598
	Repair/Replace Gutters/ add		5,000	Repair/Replace Gutters/ add		5,000
	Upgrade Kitchens		11,000	Upgrade Kitchens		11,000
	Re-Caulk/Repaint Windows		5,000	Re-Caulk/Repaint Windows		5,000
	Heating System Repairs		7,500	Heating System Repairs		7,500
	Bathroom Renovations		10,000	Bathroom Renovations		10,000
	Appliance Purchases		9,000	Appliance Purchases		9,000
	Re-Key/Locks		15,000	Repair/Replace Roofs		15,000
	Bond Repayment		51,390	Bond Repayment		51,408
	Total		220,725	Total		220,743
	Sunset Village			Sunset Village		
	Reinsulate Crawl Space Bays		15,000	Reinsulate Crawl Space Bays		15,000
	Install Metal Access Doors		5,000	Install Metal Access Doors		5,000
	Repaint Exterior Doors/Trim		15,000	Repaint Exterior Doors/Trim		15,000
	Total		35,000	Total		35,000
	RI001000001 Total		492,449	RI001000001 Total		492,485
	Subtotal of Estimated Cost		255,725	Subtotal of Estimated Cost		255,743

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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2010			Work Statement for Year 2011		
	FFY 2010			FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Scattered Sites			Scattered Sites		
Annual	Operations		61,758	Operations		61,758
Statement	Police		10,077	Police		10,077
	A&E Fees and Costs		7,751	A&E Fees and Costs		7,751
	UPCS Inspection		2,171	UPCS Inspection		2,171
	Tree Pruning		3,880	Tree Pruning		3,880
	<i>Building Repairs (All Projects)</i>		125,916	<i>Building Repairs (All Projects)</i>		135,416
	Paint Buildings, Rebuild Porches			Paint Buildings, Rebuild Porches		
	Replace DHW Tanks, Boilers			Replace DHW Tanks, Boilers		
	Repair/Seal Foundation Cracks			Repair/Seal Foundation Cracks		
	Carb Monoxide/Smoke			Carb Monoxide/Smoke		
	Replace Windows, Deferred			Replace Windows, Deferred		
	Install Vinyl Siding, Vinyl Floor			Install Vinyl Siding, Vinyl Floor		
	Bond Repayment		55,364	Bond Repayment		55,383
	Total		266,917	Total		276,436
	RI001000002 Total		517,914	RI001000002 Total		527,452
	RI001000003 Hartford Park			RI001000003 Hartford Park		
	Operations		155,311	Operations		155,311
	Police		25,341	Police		25,341
	A&E Fees and Costs		19,493	A&E Fees and Costs		19,493
	UPCS Inspection		5,458	UPCS Inspection		5,458
	LBP/Asbestos Testing		5,000	LBP/Asbestos Testing		5,000
	Tree Pruning		9,745	Tree Pruning		9,745
	Subtotal of Estimated Cost		266,917	Subtotal of Estimated Cost		276,436

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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY 2010			Work Statement for Year 2011 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See Hartford Park (continued)			See Hartford Park (continued)		
Annual Statement	Lawn Maintenance		8,750	Lawn Maintenance		8,750
	Exterior Building Repairs		90,000	Exterior Building Repairs		90,000
	LBP Abatement		5,000	LBP Abatement		5,000
	Trash Chute Cleaning/Repairs		5,000	Trash Chute Cleaning/Repairs		5,000
	Heating/Dom HW System		10,000	Heating/Dom HW System		10,000
	Radios/Telecommunications/Al		10,000	Radios/Telecommunications/Al		10,000
	Re-Key/Locks		35,000	Walkway Repairs		35,000
	Bond Repayment (FM/Res Svs		431,563	Bond Repayment (FM/Res Svs		431,563
	Bond Repayment (CFFP)		139,233	Bond Repayment (CFFP)		139,280
	RI001000003 Total		954,894	RI001000003 Total		954,941
	RI001000004 Manton Heights			RI001000004 Manton Heights		
	Operations		100,891	Operations		100,891
	Police		16,462	Police		16,462
	A&E Fees and Costs		12,663	A&E Fees and Costs		12,663
	Utility Survey		5,000	Utility Survey		5,000
	UPCS Inspection		3,546	UPCS Inspection		3,546
	Underground Tanks		20,000	Exterior Repairs		20,000
	Upgrade Exit signs/egress		12,500	Upgrade Exit signs/egress		12,500
	Repair/Replace Gas/Water		35,000	Repair/Replace Gas/Water		35,000
	Lawn Maintenance		6,700	Lawn Maintenance		6,700
	Tree Pruning		6,332	Tree Pruning		6,332
	Subtotal of Estimated Cost		954,894	Subtotal of Estimated Cost		954,941

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Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY 2010			Work Statement for Year 2011 FFY 2011		
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work Categories			General Description of Major Work Categories		
See	RI001000006 Dominica Manor			RI001000006 Dominica Manor		
Annual	Operations		62,369	Operations		62,369
Statement	Police		10,176	Police		10,176
	A&E Fees and Costs		7,828	A&E Fees and Costs		7,828
	UPCS Inspection		2,192	UPCS Inspection		2,192
	Tree Pruning		3,914	Tree Pruning		3,914
	Install sliding entrance Rear		25,000	Repaint/Repair Lobby		25,000
	Replace Shower/Tub Mixing		4,500	Replace Shower/Tub Mixing		4,500
	Asbestos Abatement		15,000	Asbestos Abatement		15,000
	Replace Floor Tiles		15,000	Replace Floor Tiles		15,000
	Install Rear awning		20,000	Maintenance		20,000
	Bond Repayment		55,912	Bond Repayment		55,932
	RI001000006 Total		221,891	RI001000006 Total		221,911
	RI001000007 Carroll Tower			RI001000007 Carroll Tower		
	Upgrade Kitchens		59,312	Upgrade Kitchens		59,312
	Unit Locks		9,678	Unit Locks		9,678
	Replace DHW Boiler		27,194	Replace DHW Tank		17,444
	Operations		2,085	Operations		2,085
	Police		3,722	Police		3,722
	A&E Fees and Costs		20,000	A&E Fees and Costs		20,000
	Asbestos Abatement		15,000	Asbestos Abatement		15,000
	Handicapped/Common Sp		10,000	Handicapped/Common Sp		20,000
	Install Sec. Cameras/Card		20,000	Manager Office Repairs/Paint		10,000
	UPCS Inspection		20,000	UPCS Inspection		20,000
	Bond Repayment CFFP		53,171	Bond Repayment CFFP		53,190
	RI001000007 Total		240,162	RI001000007 Total		230,431
	Subtotal of Estimated Cost		462,053	Subtotal of Estimated Cost		452,342

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY 2010			Work Statement for Year 2011 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	RI001000008 Kilmartin Plaza			RI001000008 Kilmartin Plaza		
Annual Statement	Operations		32,407	Operations		32,407
	Police		5,288	Police		5,288
	A&E Fees and Costs		4,067	A&E Fees and Costs		4,067
	UPCS Inspection		1,139	UPCS Inspection		1,139
	Install sliding entrance door		25,000	Manager Office Repairs/Paint		25,000
	Tree Pruning		2,034	Tree Pruning		2,034
	Upgrade Fire Reporting System		100,000	Upgrade Fire Reporting System		100,000
	Replace Floor Tiles		10,000	Replace Floor Tiles		10,000
	Elevator Improvements/Repairs		13,940	Elevator Improvements/Repairs		13,940
	Asbestos Abatement		10,000	Asbestos Abatement		10,000
	Bond Repayment		29,052	Bond Repayment		29,063
	RI001000008 Total		232,927	RI001000008 Total		232,938
	RI001000009 Parenti Villa			RI001000009 Parenti Villa		
	Operations		59,312	Operations		59,312
	Police		9,679	Police		9,679
	A&E Fees and Costs		7,444	A&E Fees and Costs		7,444
	UPCS Inspection		2,082	UPCS Inspection		2,082
	Tree Pruning		3,722	Tree Pruning		3,722
	Install entrance Awning		15,000	Hallway Paint/Repairs		15,000
	Asbestos Abatement		15,000	Asbestos Abatement		15,000
	Replace Floor Tiles		15,000	Replace Floor Tiles		15,000
	Replace DHW Boiler		20,000	Manager Office Repairs/Paint		20,000
	Bond Repayment		53,171	Bond Repayment		53,190
	RI001000009 Total		200,410	RI001000009 Total		200,429
	CFP Administrative Costs		398,367	CFP Administrative Costs		398,367
	Subtotal of Estimated Cost		\$3,983,671	Subtotal of Estimated Cost		\$3,983,671

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2012 FFY 2012			Work Statement for Year 2013 FFY 2013		
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work Categories			General Description of Major Work Categories		
See	RI001000001 Chad Brown			RI001000001 Chad Brown		
Annual Statement	Operations		57,324	Operations		57,324
	Police		9,353	Police		9,353
	A&E Fees and Costs		7,195	A&E Fees and Costs		7,195
	Utility surveys		5,000	Utility surveys		5,000
	UPCS Inspection		2,014	UPCS Inspection		2,014
	Exterior Repair/Paint		20,000	Exterior Repair/Paint		20,000
	Repair/Replace Gas/Water		20,000	Repair/Replace Gas/Water		20,000
	Lawn Maintenance		7,350	Lawn Maintenance		7,350
	Tree Pruning		3,598	Tree Pruning		3,598
	Repair/Replace Gutters and		5,000	Repair/Replace Gutters and		5,000
	Re-Caulk/Repaint Windows		10,000	Re-Caulk/Repaint Windows		10,000
	Upgrade Kitchens		10,000	Upgrade Kitchens		10,000
	Bathroom Renovations		8,500	Bathroom Renovations		8,500
	Appliance Purchases		5,000	Appliance Purchases		5,000
	Roof Repair		15,000	Roof Repair		15,000
	Bond Repayment		51,372	Bond Repayment		51,642
	Total		236,706	Total		236,976
	Admiral Terrace			Admiral Terrace		
	Operations		57,324	Operations		57,324
	Police		9,353	Police		9,353
	A&E Fees and Costs		7,195	A&E Fees and Costs		7,195
	UPCS Inspection		2,015	UPCS Inspection		2,015
	Repair/Replace Gas/Water Lines		20,000	Repair/Replace Gas/Water Lines		20,000
	Subtotal of Estimated Cost		236,706	Subtotal of Estimated Cost		236,976

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2012 FFY 2012			Work Statement for Year 2013 FFY 2013		
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work Categories			General Description of Major Work Categories		
See	Scattered Sites			Scattered Sites		
Annual Statement	Operations		61,758	Operations		61,758
	Police		10,077	Police		10,077
	A&E Fees and Costs		7,751	A&E Fees and Costs		7,751
	UPCS Inspection		2,171	UPCS Inspection		2,171
	Tree Pruning		3,880	Tree Pruning		3,880
	<i>Building Repairs (All Projects)</i>		125,916	<i>Building Repairs (All Projects)</i>		140,916
	Paint Buildings, Rebuild Porches			Paint Buildings, Rebuild Porches		
	Replace DHW Tanks, Boilers			Replace DHW Tanks, Boilers		
	Repair/Seal Foundation Cracks			Repair/Seal Foundation Cracks		
	Carb Monoxide/Smoke			Carb Monoxide/Smoke		
	Replace Windows, Deferred			Replace Windows, Deferred		
	Install Vinyl Siding, Vinyl Floor			Install Vinyl Siding, Vinyl Floor		
	Bond Repayment		55,345	Bond Repayment		55,635
	Total		266,898	Total		282,188
	RI001000002 Total		527,876	RI001000002 Total		533,456
	RI001000003 Hartford Park			RI001000003 Hartford Park		
	Operations		155,311	Operations		155,311
	Police		25,341	Police		25,341
	A&E Fees and Costs		19,493	A&E Fees and Costs		19,493
	UPCS Inspection		5,458	UPCS Inspection		5,458
	LBP/Asbestos Testing		5,000	LBP/Asbestos Testing		5,000
	Tree Pruning		9,745	Tree Pruning		9,745
	Subtotal of Estimated Cost		266,898	Subtotal of Estimated Cost		282,188

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2012 FFY 2012			Work Statement for Year 2013 FFY 2013		
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work Categories			General Description of Major Work Categories		
See	Hartford Park (continued)			Hartford Park (continued)		
Annual Statement	Lawn Maintenance		8,750	Lawn Maintenance		8,750
	Exterior Building Repairs		104,763	Exterior Building Repairs		90,000
	LBP Abatement		5,000	LBP Abatement		5,000
	Trash Chute Cleaning/Repairs		5,000	Trash Chute Cleaning/Repairs		5,000
	Heating/Domestic HW System		10,000	Heating/Domestic HW System		10,000
	Radios/Telecommunications/Al		10,000	Radios/Telecommunications/Al		10,000
	Maintenance		35,000	Maintenance		35,000
	Bond Repayment (FM/Res Svs		431,300	Bond Repayment (FM/Res Svs		431,563
	Bond Repayment (CFFP)		139,183	Bond Repayment (CFFP)		139,914
	RI001000003 Total		969,344	RI001000003 Total		955,575
	RI001000004 Manton Heights			RI001000004 Manton Heights		
	Operations		100,891	Operations		100,891
	Police		16,462	Police		16,462
	A&E Fees and Costs		12,663	A&E Fees and Costs		12,663
	Utility Survey		5,000	Utility Survey		5,000
	UPCS Inspection		3,546	UPCS Inspection		3,546
	Maintenance		50,000	Exterior Building Repairs		20,000
	Upgrade Exit signs/egress		12,500	Upgrade Exterior lighting		12,500
	Repair/Replace Gas/Water		35,000	Repair/Replace Gas/Water		35,000
	Lawn Maintenance		6,700	Lawn Maintenance		6,700
	Tree Pruning		6,332	Tree Pruning		6,332
	Repair/Replace ext window		10,000	Exterior Repairs/Paint		15,750
				Interior Repairs Mgmt Office		30,000
	Subtotal of Estimated Cost		969,344	Subtotal of Estimated Cost		955,575

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2012 FFY 2012			Work Statement for Year 2013 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	RI001000006 Dominica Manor			RI001000006 Dominica Manor	
Annual Statement	Operations		62,369	Operations		62,369
	Police		10,176	Police		10,176
	A&E Fees and Costs		7,828	A&E Fees and Costs		7,828
	UPCS Inspection		2,192	UPCS Inspection		2,192
	Tree Pruning		3,914	Tree Pruning		3,914
	Repair Paint Elevator Lobby		25,000	Repair Paint Elevator Lobby		25,000
	Replace Shower/Tub Mixing		14,500	Replace Shower/Tub Mixing		14,500
	Asbestos Abatement		20,000	Asbestos Abatement		20,000
	Replace Floor Tiles		20,000	Replace Floor Tiles		20,000
	Bond Repayment		55,892	Bond Repayment		56,186
	RI001000006 Total		221,871	RI001000006 Total		222,165
	RI001000007 Carroll Tower			RI001000007 Carroll Tower		
	Upgrade Kitchens		59,312	Upgrade Kitchens		59,312
	Unit Locks		9,678	Unit Locks		9,678
	Upgrade/Paint Entrance Lobby		7,444	Upgrade/Paint Hallway		7,444
	Operations		2,085	Operations		2,085
	Police		3,722	Police		3,722
	A&E Fees and Costs		20,000	A&E Fees and Costs		20,000
	Asbestos Abatement		15,000	Asbestos Abatement		15,000
	Handicapped/Common Sp		20,000	Handicapped/Common Sp		20,000
	Install Sec. Cameras/Card		20,000	Install Sec. Cameras/Card		20,000
	UPCS Inspection		20,000	UPCS Inspection		20,000
	Bond Repayment CFFP		53,153	Bond Repayment CFFP		53,432
	RI001000007 Total		230,394	RI001000007 Total		230,673
	Subtotal of Estimated Cost		452,265	Subtotal of Estimated Cost		452,838

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2012 FFY 2012			Work Statement for Year 2013 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	RI001000008 Kilmartin Plaza			RI001000008 Kilmartin Plaza		
Annual Statement	Operations		32,407	Operations		32,407
	Police		5,288	Police		5,288
	A&E Fees and Costs		4,067	A&E Fees and Costs		4,067
	UPCS Inspection		1,139	UPCS Inspection		1,139
	Interior repairs Community		25,000	Repair/Replace Windows		25,000
	Tree Pruning		2,034	Tree Pruning		2,034
	Upgrade Fire Reporting System		100,000	Upgrade Fire Reporting System		100,000
	Replace Floor Tiles		10,000	Replace Floor Tiles		10,000
	Elevator Improvements/Repairs		13,940	Elevator Improvements/Repairs		13,940
	Asbestos Abatement		10,000	Asbestos Abatement		10,000
	Bond Repayment		29,042	Bond Repayment		29,195
	RI001000008 Total		232,917	RI001000008 Total		233,070
	RI001000009 Parenti Villa			RI001000009 Parenti Villa		
	Operations		59,312	Operations		59,312
	Police		9,679	Police		9,679
	A&E Fees and Costs		7,444	A&E Fees and Costs		7,444
	UPCS Inspection		2,082	UPCS Inspection		2,082
	Tree Pruning		3,722	Tree Pruning		3,722
	Upgrade Fire Doors		15,000	Upgrade Entrance Lobby		15,000
	Asbestos Abatement		15,000	Asbestos Abatement		15,000
	Replace Floor Tiles		15,000	Replace Floor Tiles		15,000
	Upgrade Intercom System		20,000	Elevator Improvements/Repairs		20,000
	Bond Repayment		53,153	Bond Repayment		53,432
	RI001000009 Total		200,392	RI001000009 Total		200,671
	CFP Administrative Costs		398,367	CFP Administrative Costs		398,367
	Subtotal of Estimated Cost		3,983,671	Subtotal of Estimated Cost		3,983,671

Capital Fund Program-Five Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY 2010		Work Statement for Year: 2011 FFY 2011	
	Development Number/Name Description of Major Work Categories	General Estimated Cost	Development Number/Name Description of Major Work Categories	General Estimated Cost
See	N/A	\$0	N/A	\$0
Annual				
Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Part I: Summary					
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI		Grant Type and Number Capital Fund Program Grant No: RI43S00150109 Replacement Housing Factor Grant No: Date of CFFP: 4/14/09			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 2)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 2)	252,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	200,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	2,798,000			
10	1460 Dwelling Structures	1,858,903			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: RI43S00150109 Replacement Housing Factor Grant No: Date of CFFP: 4/14/09	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Pay				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2-19)	5,108,903			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security-Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director <i>Stephen J. O'Rourke</i> Date <i>4-28-09</i>	Signature of Public Housing Director _____ Date _____
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Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Grant Type and Number Capital Fund Program Grant No: RI43S00150109 CFFP (Yes/ No): Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009	
Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended	
AMP 01	A & E Fees and Costs	1430		20,000				
Chad Brown	Site Improvements	1450		547,000				
	Accelerated Unit Turnover	1460		16,666				
Admiral Terrace	Site Improvements	1450		580,000				
	Accelerated Unit Turnover	1460		16,666				
Sunset Village				0				
AMP 01 Total				1,180,332				
Roger Williams		1430		20,000				
	Accelerated Unit Turnover	1460		16,666				
Codding Court	Site Improvements	1450		147,000				
	Exterior Security Cameras	1460		35,000				
	Accelerated Unit Turnover	1460		16,666				
Scattered Sites	A & E Fees and Costs	1430		20,000				
	Paint Exteriors & Repair Porches	1460		250,000				
AMP 02 Total				505,332				

Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Capital Fund Program Grant No: RI43S00150109 CFFP (Yes/ No): Replacement Housing Factor Grant No:					Federal FFY of Grant: 2009	
Name/PHA-Wide Activities	General Description of Major Work Categories	nt Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds	Funds	
AMP 03	A & E Fees and Costs	1430		20,000				
Hartford Park	Site Improvements	1450		497,000				
	Exterior Security Cameras	1460		30,000				
	Accelerated Unit Turnover	1460		16,666				
	Install Telephone Entry Panels	1460		14,286				
AMP 03 Total				577,952				
AMP 04	A & E Fees and Costs	1430		20,000				
Manton Heights	Site Improvements	1450		247,000				
	Exterior Security Cameras	1460		35,000				
	Accelerated Unit Turnover	1460		16,666				
AMP 04 Total				318,666				
AMP 05	A & E Fees and Costs	1430		20,000				
Dexter Manor	Site Improvements	1450		152,000				
	Cyclical Painting	1460		16,781				
	Upgrade Handicapped Units	1460		50,000				
	Install Telephone Entry Panels	1460		28,572				
AMP 05 Total				267,353				
AMP 06	A & E Fees and Costs	1430		20,000				
Dominica Manor	Site Improvements	1450		172,000				
	Exterior Repairs	1460		100,000				

Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI43S00150109 (Yes/ No):	CFFP				Federal FFY of Grant: 2009		
			Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Total Estimated Cost	Total Actual Cost
				Original	Revised	Funds	Funds	
AMP 06	Upgrade Elevators	1460		250,000				
(continued)	Upgrade Handicapped Units	1460		50,000				
	Cyclical Painting	1460		16,782				
	Install Telephone Entry Panels	1460		14,284				
AMP 06 Total				623,066				
AMP 07	A & E Fees and Costs	1430		20,000				
Carroll Tower	Site Improvements	1450		152,000				
	Upgrade Handicapped Units	1460		50,000				
	Cyclical Painting	1460		16,782				
	Install Telephone Entry Panels	1460		14,286				
AMP 07 Total				253,068				
AMP 08	A & E Fees and Costs	1430		20,000				
Kilmartin Plaza	Site Improvements	1450		152,000				
	New Fire Protection System	1460		375,000				
	Upgrade Handicapped Units	1460		50,000				
	Cyclical Painting	1460		16,781				
	Install Telephone Entry Panels	1460		14,286				
AMP 08 Total				628,067				
AMP 09	A & E Fees and Costs	1430		20,000				
Parenti Villa	Site Improvements	1450		152,000				

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input checked="" type="checkbox"/> b. grant a. contract c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: <u>1st + 2nd</u>	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known: _____	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): NA	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Stephen J. O'Rourke</u> Print Name: <u>Stephen J. O'Rourke</u> Title: <u>Executive Director</u> Telephone No.: <u>401-751-6400 x1101</u> Date: <u>04/08/09</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 7/09, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Providence Housing Authority
PHA Name

R1 001
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Years 2009 - 2009

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official <u>Paul Waldman</u>	Title <u>Chairman, Board of Commissioners</u>
Signature <u><i>Paul Waldman</i></u>	Date <u>3/26/09</u>

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Amintha Cinnotti the Deputy Director-Department of Planning certify
that the Five Year and Annual PHA Plan of the Providence Housing Authority is
consistent with the Consolidated Plan of City of Providence prepared
pursuant to 24 CFR Part 91.

 3/20/09

Signed / Dated by Appropriate State or Local Official

**Local Government Statement
Comprehensive Grant Program (CGP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0157
(exp. 11/30/2008)

Public reporting burden for this collection of information is estimated to average 0.5 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

This collection of information requires that each eligible applicant submit information to HUD in order to receive its annual formula grant. This information will be used by HUD to determine whether the annual submission meets statutory and regulatory requirements for the annual formula grant. Responses to the collection are required by Section 14(e)(1)(E) of the U.S. Housing Act of 1937, as amended. The information requested does not lend itself to confidentiality.

As Chief Executive Officer of the unit of general local government known as

the City of Providence, R.I.

in which the (name of Public Housing Agency (PHA))

Providence Housing Authority

operates,

I certify to the following:

1. The HA developed the Comprehensive Plan/Annual Statement in consultation with local government officials/Indian tribal officials and with residents of the developments covered by the Comprehensive Plan/Annual Statement, in accordance with the requirements of the Comprehensive Grant Program;
2. For PHAs, the Comprehensive Plan/Annual Statement is consistent with the unit of general local government's assessment of its low-income housing needs (as evidenced by its Consolidated Plan under 24 CFR Part 91, if applicable), and that the unit of general local government will cooperate in providing resident programs and services; and
3. The HA's proposed drug and crime elimination activities are coordinated with and supportive of local strategies and neighborhood improvement programs, if applicable. Under the Cooperation Agreement, the local government is providing public services and facilities of the same character and to the same extent to Public housing as are furnished to other dwellings and residents of the locality. Where additional on-duty police are being funded under the Comprehensive Grant Program, such police will only provide additional security and protective services over and above those for which the local government is contractually obligated to provide under the Cooperation Agreement.

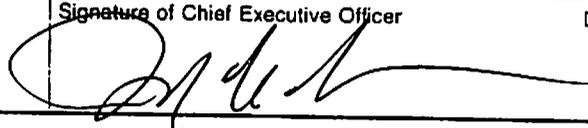
Note: The Comprehensive Plan includes the Action Plan.

Name of Chief Executive Officer

Signature of Chief Executive Officer

Date

David Cicilline, Mayor

 3/19/09

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Providence Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program (CFP)

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

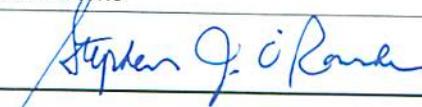
Stephen J. O'Rourke

Title

Executive Director

Signature

X



Date

04/08/09

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Providence Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program (CFP)

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

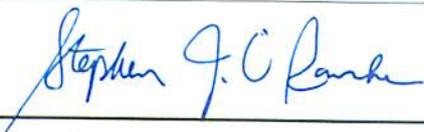
Name of Authorized Official

Stephen J. O'Rourke

Title

Executive Director

Signature



Date (mm/dd/yyyy)

04/08/09

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Providence Housing Authority

RI 001

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

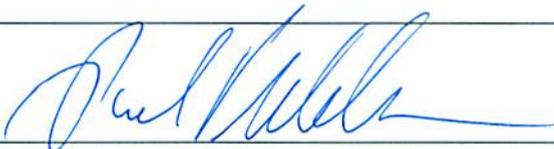
Name of Authorized Official

Paul F. Waldman

Title

Chairman, Board of Commissioners

Signature



Date

4/14/09

Resident Advisory Board (RAB) Members List & Resolution

Toba Weiss.....Dexter Manor President
 Gilberta Taylor (JT).....Hartford Park President
 Cheryl Medeiros.....Parenti Villa President
 Sherman Johnson.....Kilmartin Plaza President
 Larry D'Alfonso.....Carroll Tower President
 Dolores Cascella.....Dominica Manor President

RESIDENT ADVISORY BOARD OF THE PROVIDENCE HOUSING AUTHORITY MARCH 11, 2009

RESOLUTION

Whereas, the Providence Housing Authority is required to prepare an Annual Plan for submission to the Department of Housing & Urban Development in April of each year; and,

Whereas, the Providence Housing Authority has prepared its ninth episode of the Annual Plan for the fiscal year of 2009; and,

Whereas, the Resident Advisory Board has participated in the planning and review of this Annual Plan FY 2009.

Now, therefore, may it be resolved that the Resident Advisory Board of the Providence Housing Authority hereby approves the Providence Housing Authority's Annual Plan FY 2009.

Resolution Action	
Moved By: Dolores Cascella (Dominica Manor)	Second: Larry D'Alfonso (Carroll Tower)
Vote	
Ayes: 4	Nays: 0
Resolution Status	
Passed (✓)	Failed ()

Resident Advisory Board (RAB) Comments

Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are:

Attached at Attachment (File name)

Provided below:

- Pet Policy fines should be increased in order to encourage conformance with the policy
- Site Managers should follow-up on pet policy violation complaints more diligently

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments:

Other: (list below)

- Regarding the fine increases: the PHA will submit fine increases to the Board of Commissioners for review
- Regarding Site Manager Follow-Up: this policy is an existing policy in place and will be addressed at the next site manager meeting by the Executive Director

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50106 Replacement Housing Factor Grant No: Date of CFFP: 4/14/09	FFY of Grant: 2006 FFY of Grant Approval: 2006
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Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 X Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$772,898	\$772,898	\$772,898	\$772,898
3	1408 Management Improvements	\$192,915	\$166,112	\$166,112	\$164,543
4	1410 Administration (may not exceed 10% of line 21)	\$436,169	\$436,169	\$436,169	\$436,169
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$195,657	\$150,798	\$150,798	\$128,302
8	1440 Site Acquisition				
9	1450 Site Improvement	\$124,673	\$87,550	\$87,550	\$62,185
10	1460 Dwelling Structures	\$1,694,097	\$1,750,355	\$1,750,355	\$1,533,394
11	1465.1 Dwelling Equipment—Nonexpendable	\$9,000	\$2,193	\$2,193	\$2,193
12	1470 Non-dwelling Structures	\$28,636	\$26,990	\$26,990	\$7,720
13	1475 Non-dwelling Equipment	\$100,000	\$160,980	\$160,980	\$160,980
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI		Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50106 Replacement Housing Factor Grant No: Date of CFFP: 4/14/09		FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$424,619	\$424,619	\$424,619	\$424,619
18ba	9000 Collateralization or Debt Service paid Via System of Direct Paym				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2-19)	\$3,978,664	\$3,978,664	\$3,978,664	\$3,693,003
21	Amount of line 20 Related to LBP Activities	\$10,000	\$10,000		
22	Amount of line 20 Related to Section 504 Activities	\$3,100	\$3,100		
23	Amount of line 20 Related to Security - Soft Costs	\$140,000	\$140,000	\$140,000	\$140,000
24	Amount of line 20 Related to Security-Hard Costs	\$18,000	\$18,000		
25	Amount of line 20 Related to Energy Conservation Measures	\$99,000	\$74,000		
Signature of Executive Director <i>Stephen G. C. Rourke</i>		Date <i>4-28-09</i>		Signature of Public Housing Director	
				Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Grant Type and Number Capital Fund Program Grant No: RI 43 P00150106 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2006				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000001	Repair Steam Lines	1450	N/A	\$10,000	\$0	\$0	\$0	N/A
Chad Brown	Utility Surveys	1450		\$0	\$5,000	\$5,000	\$5,000	complete
	Repair/Replace Gas Lines	1450	N/A	\$5,000	\$3,688	\$3,688	\$0	underway
	Repoint/Seal Exterior Masonry	1460	3 bldgs	\$6,000	\$0	\$0	\$0	N/A
	Repair/Replace Gutters and Guards	1460	N/A	\$3,000	\$0	\$0	\$0	N/A
	Kitchens-Cabinets/Countertops	1460	10 units	\$11,000	\$8,020	\$8,020	\$8,020	ongoing
	Replace Floor Tiles	1460		\$5,025	\$15,071	\$15,071	\$15,071	complete
	Bathroom Renovations	1460	30 units	\$12,500	\$0	\$0	\$0	N/A
	Upgrade Fire Alarm System	1460	1 system	\$0	\$24,925	\$24,925	\$24,925	complete
	Appliance Purchases	1465	10 units	\$4,500	\$2,193	\$2,193	\$2,193	complete
Total				\$57,025	\$58,897	\$58,897	\$55,209	
Admiral Terrace	Repoint/Seal Exterior Masonry	1460	5 bldgs	\$10,000	\$0	\$0	\$0	N/A
	Repair/Replace Gutters/ add Guards	1460	N/A	\$3,000	\$0	\$0	\$0	N/A
	Kitchens-Cabinets/Countertops	1460	10 units	\$11,000	\$0	\$0	\$0	N/A
	Upgrade Electrical System	1460	N/A	\$8,000	\$1,950	\$1,950	\$1,950	complete
	Heating System Upgrade	1460	N/A	\$5,000	\$5,000	\$5,000	\$5,000	complete
	Bathroom Renovations	1460	30 units	\$12,500	\$0	\$0	\$0	N/A
	Appliance Purchases	1465	10 units	\$4,500	\$0	\$0	\$0	ongoing
	Card Access/Cameras/Security System	1470	N/A	\$10,000	\$19,270	\$19,270	\$0	ongoing
Total				\$64,000	\$26,220	\$26,220	\$6,950	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Grant Type and Number Capital Fund Program Grant No: RI 43 P00150106 CFFP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Sunset Village	N/A			\$0	\$0	\$0	\$0	N/A
Total				\$0	\$0	\$0	\$0	
RI001000001 Total				\$121,025	\$85,117	\$85,117	\$62,159	
RI001000002	Common Hallway Security Lighting	1460	N/A	\$3,000	\$0	\$0	\$0	N/A
Roger Williams	Repair/Replace Exterior Doors	1460		\$0	\$1,963	\$1,963	\$0	ongoing
	Repair/Replace Exit Signs	1460	N/A	\$2,000	\$0	\$0	\$0	N/A
	Card Access/Cameras/Security System	1470		\$0	\$5,301	\$5,301	\$5,301	complete
Total				\$5,000	\$7,264	\$7,264	\$5,301	
Codding Court	Exterior Security Lighting	1450	N/A	\$5,000	\$0	\$0	\$0	
	Replace Domestic Water Heaters	1460	N/A	\$10,000	\$4,043	\$4,043	\$4,043	complete
Total				\$15,000	\$4,043	\$4,043	\$4,043	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
Grant Type and Number								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Capital Fund Program Grant No: RI 43 P00150106		CFFP (Yes/ No):		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Scattered Sites	Fencing and Landscaping	1450		\$18,173	\$5,937	\$5,937	\$5,937	complete
	<i>Building Repairs (All Projects)</i>	1460	N/A	\$208,901	\$287,223	\$287,223	\$286,959	complete
	Paint Buildings, Rebuild Porches							
	Replace Domestic Hot Water Tanks							
	Repair/Seal Foundation Cracks							
	Install Carbon Monoxide Detectors							
	Replace Windows, Deferred Painting							
	Install Vinyl Siding, Vinyl Floor Tile							
Total				\$227,074	\$293,160	\$293,160	\$292,896	
RI001000002 Total				\$247,074	\$304,467	\$304,467	\$302,240	
RI001000003	Repair/Retile Playgrounds	1450	N/A	\$10,000	\$4,370	\$4,370	\$4,370	complete
Hartford Park	Exterior Security Lighting	1450		\$0	\$1,544	\$1,544	\$1,544	complete
	Landscaping and Fencing	1450	N/A	\$11,500	\$16,008	\$16,008	\$16,008	complete
	Exterior Building Repairs	1460	1 bldg	\$500,000	\$661,248	\$661,248	\$464,998	underway
	Building Controls	1460		\$10,000	\$9,703	\$9,703	\$9,703	complete
	Replace Entry Flooring	1460		\$10,000	\$4,540	\$4,540	\$4,540	complete
	Trash Chute Repairs	1460		\$0	\$7,400	\$7,400	\$7,400	complete
	Replace Exterior Doors	1460	5 doors	\$3,000	\$0	\$0	\$0	N/A
	Elevator Repairs	1460		\$5,920	\$5,920	\$5,920	\$5,920	complete

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OBM no. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages									
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated2	Funds Expended2	
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE		Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50106		CFFP (Yes/ No):		Federal FFY of Grant: 2009			
		Replacement Housing Factor Grant No:							
Harford Park (continued)	Replace Boilermates (Barry Road)	1460	6 units	\$5,000	\$8,085	\$8,085	\$8,085	complete	
	Bathroom Renovations	1460	25 units	\$20,000	\$0	\$0	\$0	N/A	
	Heating/Domestic HW System Repairs	1460	N/A	\$20,000	\$0	\$0	\$0	N/A	
	Upgrade/Repair FM Garage	1470	N/A	\$10,000	\$850	\$850	\$850	complete	
	Repair/Replace Fire Standpipes - Valves	1470	N/A	\$5,000	\$433	\$433	\$433	complete	
	Install Roof Vent - Admin Bldg	1470	1 vent	\$2,500	\$0	\$0	\$0	N/A	
	Bond Repayment	1501	N/A	\$424,619	\$424,619	\$424,619	\$424,619	underway	
RI001000003 Total				\$1,037,539	\$1,144,720	\$1,144,720	\$948,470		
RI001000004	Landscaping and Fencing	1450		\$0	\$2,400	\$2,400	\$2,400	complete	
Manton Heights	Install Window Vent/Fan Unit	1460	60 vents	\$3,000	\$0	\$0	\$0	N/A	
	Heating System Upgrade	1460		\$0	\$2,472	\$2,472	\$2,472	complete	
	Exterior Building Repairs	1460		\$0	\$1,541	\$1,541	\$1,541	complete	
	Replace Floor Tiles	1460		\$0	\$4,682	\$4,682	\$4,682	complete	
	Repair/Replace Roofs at Brick Bldgs	1460	N/A	\$50,000	\$2,256	\$2,256	\$2,256	complete	
	Repoint/Seal Exterior Masonry	1460		\$0	\$4,125	\$4,125	\$4,125	complete	
	Resurface Common Hallway Floors	1460	N/A	\$25,000	\$39,850	\$39,850	\$39,850	complete	
RI001000004 Total				\$78,000	\$57,326	\$57,326	\$57,326		

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Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000005	Replace Exterior Doors	1460	3 doors	\$2,000	\$0	\$0	\$0	complete
Dexter Manor	Upgrade Kitchens	1460	4	\$4,000	\$4,048	\$4,048	\$4,048	complete
	Replace Smoke Hatch	1460		\$1,402	\$1,402	\$1,402	\$1,402	complete
	Replace Floor Tiles	1460		\$0	\$4,259	\$4,259	\$4,259	complete
	Elevator Repairs	1460		\$0	\$2,520	\$2,520	\$2,520	complete
	Trash Chute Repairs	1460		\$0	\$700	\$700	\$700	complete
	Upgrade Handicapped Units	1460	1 unit	\$8,000	\$0	\$0	\$0	N/A
	Repair/Replace Roof	1460	1 roof	\$110,087	\$139,000	\$139,000	\$139,000	complete
	Card Access/Cameras/Security	1470		\$1,136	\$1,136	\$1,136	\$1,136	complete
RI001000005 Total				\$126,625	\$153,065	\$153,065	\$153,065	
RI001000006	Repair/Replace Balcony Railings, Drains	1460	N/A	\$2,500	\$2,500	\$2,500	\$2,500	complete
Dominica Manor	Elevator Repairs	1460		\$1,290	\$6,330	\$6,330	\$6,330	complete
	Asbestos Abatement	1460		\$10,275	\$16,913	\$16,913	\$16,913	complete
	Replace Floor Tiles	1460		\$8,575	\$10,927	\$10,927	\$10,927	complete
	Replace Smoke Hatch	1460		\$1,402	\$1,402	\$1,402	\$1,402	complete
	Building Controls	1460		\$200	\$200	\$200	\$200	complete
	Repair/Replace Trash Chute	1460		\$0	\$1,112	\$1,112	\$1,112	complete
	Renovate Bathrooms	1460		\$0	\$3,816	\$3,816	\$3,816	complete
	Trash Chute Repair	1460		\$0	\$1,180	\$1,180	\$1,180	complete
	Replace Motors/Valves-Heating System	1460	N/A	\$0	\$0	\$0	\$0	N/A
RI001000006 Total				\$24,242	\$44,380	\$44,380	\$44,380	

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Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated?	Funds Expended?	
RI001000007	Building Controls	1460		\$200	\$200	\$200	\$200	complete
Carroll Tower	Trash Chute Repairs	1460		\$0	\$1,180	\$1,180	\$1,180	complete
	Kitchens-Cabinets/Countertops	1460		\$0	\$1,604	\$1,604	\$1,604	complete
	Asbestos Abatement	1460		\$0	\$4,144	\$4,144	\$4,144	complete
	Replace Floor Tiles	1460		\$0	\$856	\$856	\$856	complete
	Fire Alarm Replacement	1460	N/A	\$403,940	\$405,624	\$405,624	\$393,250	ongoing
RI001000007 Total				\$404,140	\$413,608	\$413,608	\$401,234	
RI001000008	Site Improvements	1450		\$0	\$700	\$700	\$700	complete
Kilmartin Plaza	Window Replacement	1460	N/A	\$3,000	\$0	\$0	\$0	N/A
	Trash Chute Repairs	1460		\$0	\$450	\$450	\$450	complete
	Repair/Replace Exterior Doors	1460		\$0	\$6,595	\$6,595	\$2,300	ongoing
	Replace Smoke Hatch	1460		\$5,000	\$1,220	\$1,220	\$1,220	complete
RI001000008 Total				\$8,000	\$8,965	\$8,965	\$4,670	
RI001000009	Kitchens-Cabinets/Countertops	1460	1 unit	\$0	\$1,938	\$1,938	\$1,938	complete
Parenti Villa	Trash Chute Repairs	1460		\$0	\$1,180	\$1,180	\$1,180	complete
	Exterior Concrete Repairs	1460		\$0	\$1,815	\$1,815	\$0	ongoing
	Replace Floor Tiles	1460		\$0	\$1,683	\$1,683	\$1,683	complete
	Asbestos Abatement	1460		\$1,725	\$4,645	\$4,645	\$4,645	complete
	Elevator Repairs	1460		\$11,000	\$20,895	\$20,895	\$20,895	complete
RI001000009 Total				\$12,725	\$32,156	\$32,156	\$30,341	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Authority Wide	Operations	1406	N/A	\$772,898	\$772,898	\$772,898	\$772,898	complete
	Computer System Software	1408	N/A	\$25,000	\$0	\$0	\$0	N/A
	Living Skills Coordinator	1408	N/A	\$27,915	\$27,915	\$27,915	\$27,915	complete
	Police	1408	N/A	\$130,000	\$133,197	\$133,197	\$133,197	ongoing
	Security Guards	1408	N/A	\$10,000	\$5,000	\$5,000	\$3,431	ongoing
	CFP Administrative Costs	1410	N/A	\$386,449	\$386,449	\$386,449	\$386,449	complete
	In-House Design	1410	N/A	\$49,720	\$49,720	\$49,720	\$49,720	complete
	A&E Fees and Costs	1430	N/A	\$100,000	\$77,248	\$77,248	\$54,752	ongoing
	LBP/Asbestos Testing	1430	N/A	\$5,000	\$7,893	\$7,893	\$7,893	complete
	Utility Surveys	1430	N/A	\$10,000	\$0	\$0	\$0	N/A
	MOD Inspection Costs	1430	N/A	\$65,657	\$65,657	\$65,657	\$65,657	complete
	Digitize Building Plans	1430	N/A	\$15,000	\$0	\$0	\$0	N/A
	Tree Pruning	1450	N/A	\$60,000	\$47,903	\$47,903	\$26,226	ongoing
	Identification Signs	1450	N/A	\$5,000	\$0	\$0	\$0	N/A
	Deferred Painting	1460	N/A	\$25,000	\$0	\$0	\$0	N/A
	Asbestos Abatement	1460	N/A	\$47,100	\$0	\$0	\$0	N/A
	Elevator Improvements/Repairs	1460	N/A	\$30,000	\$0	\$0	\$0	N/A
	Replace Floor Tiles	1460	N/A	\$36,455	\$0	\$0	\$0	N/A
	LBP Abatement	1460	N/A	\$5,000	\$0	\$0	\$0	N/A
	Handicapped Unit Modifications	1460	N/A	\$13,100	\$0	\$0	\$0	N/A
	Computer Hardware	1475	N/A	\$35,000	\$23,820	\$23,820	\$23,820	complete
	Radios/Telecommunications/Alarms	1475	N/A	\$5,000	\$23,772	\$23,772	\$23,772	complete
	Maintenance Vehicles/Equipment	1475	N/A	\$60,000	\$113,388	\$113,388	\$113,388	complete
Authority Wide Total				\$1,919,294	\$1,734,860	\$1,734,860	\$1,689,118	

