

**PHA Plans**  
**Streamlined Annual**  
**Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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**Streamlined Annual PHA Plan**  
**for Fiscal Year: 2009**  
**PHA Name: HOUSING AUTHORITY**  
**OF THE COUNTY OF WARREN**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** HOUSING AUTHORITY OF THE COUNTY OF WARREN

**PHA Number:** PA079

**PHA Fiscal Year Beginning:** (01/2009)

**PHA Programs Administered :**

**Public Housing and Section 8**       **Section 8 Only**       **Public Housing Only**  
Number of public housing units:      Number of S8 units:      Number of public housing units:  
Number of S8 units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Georgetta J. Bishop  
TDD: 814-723-6843

Phone: 814-723-2312  
Email (if available): hacw@westpa.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

PHA's main administrative office       PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.  Yes       No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA       PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2009**  
[24 CFR Part 903.12(c)]

**Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

### **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### **A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? YES, If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>
Conewango Towers 108 Oak Street Warren Pa	June 30, 1993	n/a	No change	No change
Allegheny Village Allegheny Drive	June 30, 1993	n/a	No change	No change
Brokenstraw Center 601 E. Main, Youngsville, Pa.	June 30, 1993	n/a	No change	No change
Rouse Manor Apts. 655 Rouse Ave, Youngsville,	June 30, 1993	n/a	No change	No change

2. What is the number of site based waiting list developments to which families may apply at one time? 4
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

#### **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 2
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) Pennsylvania
  
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Other: (list below)
  
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
✓	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
✓	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
NA	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
✓	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
✓	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
✓	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
✓	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
✓	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
✓	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
✓	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
✓	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
✓	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
✓	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
✓	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
✓	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
✓	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
✓	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
NA	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
✓	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
✓	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
✓	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
✓	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
✓	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of the County of Warren			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2009
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	41,378			
3	1408 Management Improvements				
4	1410 Administration	3,800			
5	1411 Audit	950			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	38,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	30,500			
10	1460 Dwelling Structures	220,500			
11	1465.1 Dwelling Equipment—Nonexpendable	20,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	375,128			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		41,378				
	Advertisement	1410		3,800				
	Audit	1411		950				
	Fees & Costs A&E	1430		28,000				
PHA wide	Landscaping	1450	4	15,000				
PA079-4	Repair & seal parking lot	1450	1	15,500				
PA079-1	Up grade security system Towers	1460	1	30,000				
PHA wide	Floor tile	1460	50	30,000				
PHA wide	Carpet	1460	25	37,500				
PHA wide	Sinks	1460	10	3,000				
PHA wide	Bathroom ceiling tile	1460	125 apts	25,000				
PHA wide	Washers/Dryers	1460	6	10,000				
PA079-4	Window replacement	1460	122	40,000				
PA079-1	Take 2 four bdrm apts make 1 two bdrm accessible apt at Allegheny	1460	2	75,000				
PHA wide	Computer upgrades & software and printers	1465		20,000				



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: WARREN COUNTY HOUSING AUTHORITY</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA2807950108</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2008</b>
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Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement (revision no: 2 )  
 Performance and Evaluation Report for Period Ending:    Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	55,000	55,000	0	
3	1408 Management Improvements	4,000	4,000	0	
4	1410 Administration	2,500	3,500	859.29	859.29
5	1411 Audit	900	900	0	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,723	26,723	0	
8	1440 Site Acquisition				
9	1450 Site Improvement	101,000	76,000	0	
10	1460 Dwelling Structures	139,005	156,168.43	43,163.43	19,633.43
11	1465.1 Dwelling Equipment—Nonexpendable	38,855	45,691.57	0	
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,145	7,145	7,145	7,145
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	375,128	375,128	51,167.72	27,637.72
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>WARREN COUNTY HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>PA2807950108</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	OPERATIONS	1406		55,000	55,000	0		
PHA Wide	TRAINING FOR STAFF	1408		4,000	4,000	0		
PHA Wide	ADVERTISING	1410		1,500	3,500	859.29	859.29	
PHA Wide	AUDIT	1411		900	900	0		
PHA Wide	FEES AND COSTS	1430		26,723	26,723	0		
PA79-01	BOLLARDS/CEMENT WORK AT FAMILY SITES	1450	6	10,000	15,000	0		
PA79-01	REPLACE DRIVEWAY AT BROKENSTRAW SEE CAP 2005	1450	1	40,000	-0-	0		
PA79-01	REPAIR SEAL PARKING LOT AT BC AND CT	1450	2	21,000	21,000	0		
PA79-04	PLACE ROOF OVER UPPER PATIO	1450	1	30,000	40,000	0		
PHA Wide	APT AND HALL CARPET REPLACEMENT- PAINT SEE CAP 2005	1460	15	40,000	40,000	0		

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: <b>WARREN COUNTY HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>PA2807950108</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA79-01	RE-GLAZE BATHTUBS AT THE TOWERS	1460	20	14,000	14,000	0		
PHA Wide	COUNTER TOPS	1460	20	20,000	20,000	0		
PA79-4	REPLACE ½ WALL AIR CONDITIONER SEE CAP 2005& 2006	1460	18	46,000	34,823.43	34,823.43	19,633.43	
PA79-4	UPGRADE HEATING SYSTEM	1460	1	19,005	39,005	0		
PA079-1	REPLACE FRONT STORM DOORS AT BROKENSTRAW Moved from 2006	1460	0	0	8,340	8,340		
PA79-01	ELECTRIC STOVES-SEE CAP 2005-Towers	1465	30	12,000	18,836.67	0		
PHA Wide	REPLACE REFRIGERATORS	1465	10	5,855	5,855	0		

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>WARREN COUNTY HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>PA2807950108</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA79-04	NEW STOVES-ROUSE	1465	30	15,000	15,000	0		
PHA Wide	DUMPSTERS	1465	4	6,000	6,000	0		
PHA Wide	COPIER-	1475	1	7,145	7,145	7,145	7145	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>WARREN COUNTY HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program No: <b>PA2807950108</b> Replacement Housing Factor No: <b>2</b>					Federal FY of Grant: <b>2008</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	June 12, 2010			June 12, 2012			

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Housing of the County of Warren</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: PA2807950107 Replacement Housing Factor Grant No:		<b>Federal FY of Grant: 2007</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no:# )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	49,000	45,500	0	
3	1408 Management Improvements				
4	1410 Administration	0	3,500		
5	1411 Audit	765	765	765	765
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000	25,000	21,000	10,710
8	1440 Site Acquisition				
9	1450 Site Improvement	85,000	85,000	0	
10	1460 Dwelling Structures	211,785	211,785	0	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	371,550	371,550	21,765	11,475
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the County of Warren		Grant Type and Number Capital Fund Program Grant No.: <b>PA2807950107</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	OPERATIONS	1406	1	49,000	45,500	0	0	
<u>PA079-1</u>	<u>ADMINISTRATION</u>	<u>1410</u>	<u>1</u>	<u>0</u>	<u>3,500</u>	<u>0</u>	<u>0</u>	
PA079-1	<u>AUDIT</u>	<u>1411</u>	1	765	765	765	765	100%
PA079-1	FEES AND COSTS	1430	1	25,000	25,000	21,000	10,710	
PA079-1	EXPAND PAVILION-CT	1450	1	45,000	45,000	0		
PA079-1	EXTEND SIDEWALK AREAS-CT	1450	3	30,000	30,000	0		
PA079-1	REPAIR AND SEAL PARKING LOT AV	1450	1	10,000	10,000	0		
PA079-1	REPLACE ALL WINDOWS AND SCREENS- CT	1460	449	211,785	211,785	0		

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the County of Warren		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: <b>2007</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA WIDE	9/12/09			9/12/11			



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> <b>Housing Authority of the County of Warren</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P07950106 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2006</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 2)  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	22,323	22,323	22,323	22,323
3	1408 Management Improvements				
4	1410 Administration ADS	1,200	4,347.49	4,347.49	4,347.49
5	1411 Audit	765	765	765	765
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000	15,011.36	15,011.36	13,531.36
8	1440 Site Acquisition				
9	1450 Site Improvement	0	35,430.88	35,430.88	31,887.80
10	1460 Dwelling Structures	338,084	293,544.27	293,544.27	293,544.27
11	1465.1 Dwelling Equipment—Nonexpendable	0	5,950	5,950	5,950
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	377,372	377,372	377,372	372,348.92
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	245,000	189,189.85	189,189.85	100%
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the County of Warren		Grant Type and Number Capital Fund Program Grant No: PA28P07950106 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<u>Pa-079- wide</u>	<u>OPERATIONS</u>	<u>1406</u>	_____	22,323	22,323	22,323	22,323	100%
	<u>ADVERTISEMENT</u>	<u>1410</u>	_____	1,200	4,347.49	4,347.49	4,347.74	100%
	<u>AUDIT</u>	<u>1411</u>	_____	765	765	765	765	100%
	<u>FEES AND COSTS A&amp;E</u>	<u>1430</u>	_____	15,000	15,011.36	15,011.36	13,531.36	90%
<u>PA079-1</u>	<u>BALANCE - REPLACE ROOFS AT ALLEGHENY VILLAGE</u>	<u>1460</u>	PARTIAL AMOUNT N 2005 CAP	123,284	51,817.85	51,817.85	51,817.850	100%
PA079-1	REPLACE FRONT STORM DOORS AT BROKENSTRAW Moved to 2008	1460	12	4,800	0	0	0	0
PA079-1	UP GRAD 6 H/C APTS AT TOWERS TO MEET ADA	1460	6	210,000	183,239.85	183,239.85	183,239.85	100%

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the County of Warren		Grant Type and Number Capital Fund Program Grant No: PA28P07950106 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA079-1	Replace bathroom fans-AV-BC See 2005 cap funds	1460	84	0	22,485	22,485	22,485	100%
PA079-4	Replace ½ wall mounted air conditioners –see 05 & 08 caps	1460	15	0	36,001.57	36,001.57	36,001.57	100%
PA079-1	Stoves at Towers-see 05 cap	1465	7	0	5,950	5,950	5,950	100%
PA79-1	Repair/repave entry to BC	1450	1	0	35,430.88	35,430.88	31,887.80	97%

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name:		Grant Type and Number Capital Fund Program No: PA28P07950106 Replacement Housing Factor No:					Federal FY of Grant: <b>2006</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Pa 79-1	7/17/2008		7/10/08	7/17/2010			

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : <u>2009</u> FFY Grant: PHA FY:			Activities for Year: <u>2010</u> FFY Grant: PHA FY:		
	Development Name/Number PA79	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See</b>	Allegheny PA79--01	Security lights	23,000	Allegheny PA79-1	Shower/tubs	125,000
<b>Annual</b>						
<b>Statement</b>	Brokenstraw -01	Security lights	4,800	Allegheny PA79	Exterior/interior doors	122,000
	Conewango Towers-	Bathroom sink/shelves	27,000	Allegheny PA79	New Pavilion	10,000
	Conewango Towers-	Closet doors	45,000	Allegheny PA79	Comm Rm windows	1,500
	Conewango Towers-	Counter tops	50,000	Allegheny PA79	Replace metal shelves	20,000
	Conewango Towers	Kitchen sinks	30,000	Brokenstraw PA79-	Shower/tubs	50,000
	Conewango Towers	Bathroom ceiling tile	25,000			
	Conewango Towers-	Dumpsters	6,000	Brokenstraw PA79	Exterior/interior doors	33,000
	Rouse Manor PA79-04	Seal coat parking lot	11,000	Brokenstraw PA79	Replace pavilion	2,000
	Rouse Manor PA79	Replace carpet	10,000	Brokenstraw PA79	Kitchen sinks	11,000
				Brokenstraw PA79	Replace metal shelves	5,000
				Brokenstraw PA79	Landscaping	2,000
				Conewango Towers	Landscaping	1,000
				-		
				Conewango Towers	Closet doors	30,000
				Conewango Towers	Replace metal shelves	15,000
				Conewango Towers	Paint public areas	15,000
				Rouse Manor PA79	Bathroom sinks-shelves	20,000
<b>Total CFP Estimated Cost</b>			<b>231,800</b>			<b>\$ 463,500</b>

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year : <u>2011</u> FFY Grant: PHA FY:			Activities for Year: <u>2012</u> FFY Grant: PHA FY:		
Development Name/Number PA79-01 and PA79-04	Major Work Categories	Estimated Cost	Development Name/Number PA79-01 and PA79-04	Major Work Categories	Estimated Cost
Allegheny PA79-01	Replace 20 refrigerators	10,000	<i>PHA WIDE</i>	Computers	30,000
\			PHA WIDE	Printers	5,000
Allegheny PA79-01	Apartment painting	5,000	PHA WIDE	Vehicle/car	22,000
Allegheny PA79-01	Replace dumpster surrounds	5,000	PHA WIDE	Landscaping	5,000
Conewango Towers PA 79-01	Stoves	69,720	Conewango Towers Pa 79-	Apartment carpet (20)	26,000
Allegheny PA79 -01	H/C apartment	65,000			
Brokenstraw PA 79-01	Replace 6 refrigerators	3,000	Allegheny Village PA 79-01	Hot water tanks (36)	18,000
Brokenstraw PA 79-01	Replace hot water tanks	1,500	Allegheny Village	New Boilers (40)	80,000
Brokenstraw PA 79-01	Apartment painting	5,000	Brokenstraw Pa79-01	Hot water tanks (9)	4,500
Brokenstraw PA 79	Replace dumpster surrounds	1,000	Brokenstraw	New Boilers	12,000
			Rouse Manor PA79-04	Heating system	40,000
Conewango Towers 01	Hall carpet	30,000	Rouse Manor PA 79-04	Floor tile public areas	20,000
Conewango Towers 01	Apartment painting	10,000	Rouse Manor PA 79-04	Dumpsters (2)	6,000
Conewango Towers	Landscaping	1,000	Rouse Manor PA 79-04	Additional shelving	1,200.
Rouse Manor -04	Hall Carpet	20,000	Rouse Manor PA 79-04	steel exterior doors	8,500
Rouse Manor -04	Apartment painting	10,000			
Rouse Manor -04	New stoves (7)	5,000	PHA Wide	Security Systems	12,000
Rouse Manor -04	Apartment Doors	5,000			
PHA Wide	Truck/larger mower	33,000			
Total CFP Estimated Cost		<b>279,220</b>			<b>290,200</b>

OTHER INFORMATION:

**Attachment # 1**

**1). Resident Membership on the PHA Board or Governing Body.**

Resident: Jolene LaFollette serves as the Treasurer and lives at Conewango Towers 108 Oak Street, Warren, Pa. apartment #314 and has been on the Board of Directors since January 2005.

**2). Membership of the Resident Advisory Board for 2009 Annual Plan**

7 residents: Isabel Beardsley, Grace Korchak,, Rev. Charles A Wells, Florence Evert, Anna Palmiter, Eileen Jennings, Brent Nelson,

**3). Advisory Board meetings notices and minutes are posted at all public housing sites.**

First meeting held- May 28, 2008- 1:30 pm- .6 residents attended. Handouts –agenda, items on open Capitals Funding programs, copies of the Five Year Plan and an explanation of the Operating Budget items and Capital Funding budgets. Items for 2009 were discussed.

Second meeting held –August 13, 2008-10 am - 4 residents attended. The information from the first meeting was provided and reviewed. . The items suggested and included.

**4. A Brief statement of the Housing Authority's progress in meeting the mission and goals described in the Five Year Plan:** The Housing Authority of the County of Warren continues its outreach efforts to assure that the public is aware of the equal housing opportunities it offers both in public housing and the Section 8 Voucher program. The Housing Authority of the County of Warren continues to provide the residents with information on job, educational and homeownership opportunities in the County to help them reach economic independence. We continue to improve our housing sites through capital funding programs.

**5). A Brief description of the Policy or Program changes since the last PHA Plan.**

**Note:** All Policies, Plans and the Lease were reviewed by an agency (Nelrod) to bring them up to date and in compliance with all HUD regulations. Post for comment if necessary and passed by resolution.

**6). Criteria for Substantial Deviation and Significant Amendments to the Five Year and Annual Plan.**

By any change with regard to demolition or disposition, designation, homeownership programs or conversion actions or adding units to our housing stock Significant amendments or modifications to our rent or admission policies or the organization for the waiting lists.

End of Plan





