

PHA 5-Year and Annual Plan	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b>					
	PHA Name: <u>Bradford County Housing Authority</u>		PHA Code: <u>PA064-01</u>			
	PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)					
	PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2009</u>					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above)					
	Number of PH units: <u>400</u>		Number of HCV units: <u>264</u>			
<b>3.0</b>	<b>Submission Type</b>					
	<input checked="" type="checkbox"/> 5-Year and Annual Plan		<input type="checkbox"/> Annual Plan Only		<input type="checkbox"/> 5-Year Plan Only	
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:					
	The mission of the PHA is the same as that of the Department of Housing and Urban Development, To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.					

5.2	<p><b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <ul style="list-style-type: none"> <li>• Expand the supply of assisted housing through reduced vacancies. Goal 1%</li> <li>• Leverage private or other public funds to create additional housing opportunities through the Bradford – Tioga Leased Housing Corporation. Colonial Terrace 30 Unit elderly complex completed in 9/00</li> <li>• Improve the quality of assisted housing by improving public housing management. Goal 95%</li> <li>• Improve voucher management. Goal 95%</li> <li>• Increase customer satisfaction. Obtain 10 points on PHA score</li> <li>• Provide additional support services to tenants for housekeeping and personal care.</li> <li>• Renovate or modernize public housing units with continued upgrades of 400 Public Housing Units.</li> <li>• Increase assisted housing choices. Provide information during eligibility interview.</li> <li>• Conduct outreach efforts to Landlords.</li> <li>• Increase voucher payment standards.</li> <li>• Refer qualified tenants to Trehab 1<sup>st</sup> Time Homebuyers Program.</li> <li>• Improve community quality of life and economic vitality by implementing public housing security improvements such as lock systems and security cameras.</li> <li>• Promote self-sufficiency and asset development of families and individuals by implementing preference for working families.</li> <li>• Refer tenants to successful New Choices program and Career Link.</li> <li>• Increase funding for home support service contract and PA waiver program.</li> <li>• Participate in Nursing Home Transition Team with Area Agency on Aging.</li> <li>• Continue to co operate with EMTA in provision of transportation services.</li> <li>• Ensure equal opportunity in housing for all Americans by advertising to include equal housing opportunity statement.</li> <li>• Authority has achieved compliances with all Federal ADA/504 Requirements.</li> <li>• Authority will continue to go beyond federal requirements by providing additional reasonable accommodations to applicants/tenants who make requests or who are determined to be in need of reasonable accommodations as a result of annual housing inspections of apartments.</li> <li>• Also, cooperate with center for independent living in implementing specific project recommendations.</li> </ul>
6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>The 5 – Year Plan and Annual PHA Plan is available for Public View at the on site offices at AMP's # 1, 2 and 3 as well as the Central Office. Each tenant representative for the Tenant Advisory Committee has a copy of the 5-Year Plan as well.</p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> Include statements related to these programs as applicable.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Housing Needs of Families in the Jurisdiction:</p> <p><u>Public Housing:</u>  Waiting list 199  Extremely low income 115  Very Low income 48  Low income 36  Families with children 38  Elderly Families 161  Families with Disabilities 22 (white 20, black 2)  Race/White 192  Race/ Black 8</p> <p><u>Section 8:</u>  Waiting List 401  Extremely Low income 324  Very Low income 71  Low income 6  Families with children 315  Elderly Families 86  Families with disabilities 123  Race/White 380  Race/Black/Other 21</p>
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9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>Maximize the number of affordable units available to the PHA within it’s current resources by:</p> <ul style="list-style-type: none"> <li>• Employ effective maintenance and management policies to minimize the number of public housing units off-line.</li> <li>• Reduce turnovers for vacated public housing units.</li> <li>• Maintain or increase section 8 lease-up rate by establishing payment standards that will enable families to rent throughout the jurisdiction.</li> <li>• Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size.</li> <li>• Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.</li> <li>• Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.</li> <li>• Increase the number of affordable housing units by applying for additional section 8 units should they become available.</li> <li>• Leverage affordable housing resources in the community through the creation of mixed- finance housing.</li> <li>• Pursue housing resources other than public housing or Section 8 tenant- based assistance.</li> <li>• Employee admissions preferences aimed at families who are working.</li> <li>• Adopt rent policies to support and encourage work.</li> <li>• Carry out modifications needed in public housing based on the section 504 needs assessment for Public Housing.</li> <li>• Affirmatively market to local non-profit agencies that assist families with disabilities.</li> <li>• Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.</li> </ul>
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10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Housing Authority’s mission statement and goals is to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. In order to achieve these goals, the Housing Authority has undertaken a number of activities to increase fair housing opportunities for all qualified applicants.</p> <ul style="list-style-type: none"> <li>• Housing Choice Vouchers have been set-aside for use with the Area Agency on Aging’s Nursing Home transition program. Another set-aside has been applied to County’s Emergency Shelter Facility to assist tenants in stabilizing their domestic needs and help them in acquiring decent housing once they have completed their program requirements.</li> <li>• The Housing Authority has also partnered with the TreHab Agency to process applicants for a number of their newly developed mixed income housing projects.</li> <li>• The Housing Authority is an active participant in the Local Housing Options Team (LHOT). This organization is used to conduct needs assessments, assist individual households with serious mental illness and serving homeless individuals through Shelter Plus Care and Supportive Housing Program.</li> <li>• The Housing Authority continues to contribute monthly to the Endless Mountain Transportation Association (EMTA) to supply tenants with low cost public transportation.</li> <li>• The Housing Authority continues to pay for home maker services for our eligible tenants to allow them to live independently longer.</li> </ul> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Housing Authority’s definition of “significant amendment” and “substantial deviation / modification” is as follows:</p> <ul style="list-style-type: none"> <li>• Changes to rent or admissions policies or organization of the waiting list.</li> <li>• Additions of non-emergency work items or change in the use of replacement reserve funds under the Capital Fund.</li> <li>• Additions of new activities not included in the current PHDEP Plan.</li> <li>• Any change with regards to demolition or disposition, designation, homeownerships program or conversion activities.</li> </ul>

11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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## **ATTACHMENTS**

- ATTACHMENT A - RESIDENT ADVISORY BOARD COMMENTS**
- ATTACHMENT B - 2006 ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT**
- ATTACHMENT C - 2007 ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT**
- ATTACHMENT D - 2008 ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT**
- ATTACHMENT E - 2009 ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT**
- ATTACHMENT F - FIVE YEAR ACTION PLAN**

## **ATTACHMENT A**

### **Bradford County Housing Authority Advisory Board Meeting**

**Tuesday, February 3, 2009 12:00 Noon  
Colonial Terrace Community Room, Towanda PA**

**Present:** Al Planishek – Colonial Towers, Towanda  
Shirley Deranzio – Keystone Manor, Sayre  
Sue Divine – Page Manor, Athens  
Tammy Brown – Canton Townhouses  
Eva Chaapel – Canton Townhouses  
Helen Brokaw – McCallum Manor, Canton  
JoAnn Hadden – McCallum Manor, Canton  
Rosetta Vance – McCallum Manor, Canton  
Julia Beach – Hillcrest Apartments, Troy  
Robert Beach - Hillcrest Apartments, Troy  
Sharon Kelley- McCallum Manor, Troy  
Marie Jenner – Park Place, Wyalusing  
Bill Baker – Park Place, Wyalusing  
Joan Holmes – Park Place, Wyalusing  
Susan Tomko – Colonial Towers, Towanda  
Lee Bryington – BCHA  
James McRath – BCHA  
Kevin Patt – BCHA  
Kelley Cevette – BCHA  
Sandy Grover – BCHA

**James McRath, Bradford County Housing Authority Executive Director, welcomed everyone to the meeting, He introduced the staff that were present; Kevin Patt, Housing Development Coordinator, Kelley Cevette, Deputy Executive Director and Lee Bryington, Assistant Project Manger.**

**Minutes from the January 30, 2008 meeting were reviewed. There were no comments. Minutes were approved.**

**Mr. McRath reviewed the purpose of the Tenant Advisory Board, its background and history of the preparation of the Annual Plan. He announced that there would not be any changed this year to the Administrative Policy. He mentioned the importance of keeping a high occupancy in all of our buildings particularly now that funding has been cut. He announced that currently the Housing Authority has a 99% occupancy rate while the Voucher Program is a 95%.**

**Mr. McRath announced that the Housing Authority will maintain the Homemakers Assistance Program. This program currently assists eligible tenants with light housekeeping duties provided by an outside agency. He feels that this program allows for some individuals to maintain their independence longer. The Housing Authority will also maintain the subsidy paid to EMTA on behalf of our tenants that are eligible for their transportation.**

**Sue Tomko, Board member from Colonial Towers questioned Mr. McRath on any intention to start providing housekeeping service and EMTA subsidy for Tenants of a younger age, which currently are not covered. Mr. McRath responded that there are no plans at this time to cover those services for tenants other than those that meet the criteria of our current policy.**

**Kevin Patt, spoke to the Board on his presentation of the five (5) year plan for physical improvements for the Capital Grant Program. He went over the procedure for determining what is on the plan each year. Items in the budget are large items such as roofs, sprinkler systems, heating systems not general maintenance items. He explained the need to adjust this plan based on funding or emergency need for repairs. After reviewing some items on this years list Kevin asked all Board members to review the specific items on the list for their particular sites and he would address any questions if needed.**

**Several Board members presented questions or comments on the physical needs assessment or other items.**

- Rosetta Vance from McCallum Manor asked if installing vanities in the bathrooms at McCallum Manor had been considered. She indicated that currently they have sinks without vanities and that there appears to be plenty of room for them to be installed. Kevin agreed to look into the possibility of replacing the sinks with vanities.**
- Tammy Brown from Canton Townhouses asked what type of fire exit was recommended from her second floor where the bedrooms are located. Kevin indicated that since these units are only two floor, fire codes do not indicate that it is our responsibly to supply some form of escape. He indicated that the best escape route if to simple exit through the window onto the shed roof and drop to the ground. Jim indicated to Tammy that it is vitally important that she plan an escape route in case of a fire as to avoid a panicked situation.**
- Bill Baker from Park Place in Wyalusing requested a refrigerator with a freezer located on the bottom rather than on the top. He has difficulty bending to reach things on the bottom shelves of his refrigerator. He indicated that this was a problem for other tenants as well. Kevin mentioned that it was a very good suggestion and would look into the**

possibility of the next time we replace refrigerators getting some with the freezer on the bottom.

- A McCallum Manor resident requested that an additional emergency bell be installed in the living room of their apartments. Kevin indicated that there are already two (2) per apartment. One located in the bedroom and one in the bathroom. He indicated that there are no plans in the future to install any more alarms. He suggested that if there is a tenant worried about being in another room than the alarm that they should look into the Life Line Program, which is provided through AAA.
- The topic of recycling was brought up by individuals from several project sites. Jim agreed to look into the possibility to begin a recycling program at all of our project sites.
- Sue Devine from Page Manor in Athens indicated that her kitchen and front hall area has a very poor use of space. She felt if there was some remodeling done then this area would be better utilized. Kevin agreed to look into this in the future.
- Kevin again reminded everyone that when they notice something not working correctly to put a work order in so that their maintenance staff can look into the problem. Many issues that tenants have can be fixed immediately without waiting for the item to be placed on the five (5) year plan.

Hearing no further comments or questions Jim informed the Board members as to the Public Hearing scheduled for March 11, 2009 at 10:00am at Keystone Manor in Sayre. The second Tenant Advisory meeting will be held immediately after. Members were again thanked for their participation.

**ATTACHMENT B  
BRADFORD 2006 CFP**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Bradford County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P06450106 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: December 31, 2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original/Rev. 1	Revision 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs: Security & Asset Management	25,000	25,707	25,707	25,707
	1408 Management Improvements	0	0	0	0
4	1410 Administration	51,000	52,053	52,053	52,053
5	1411 Audit	1,000	1,000	1,000	1,000
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs: Engineering and Architectural	40,000	29,101	29,101	29,101
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	18,314	18,314	18,314	18,314
10	1460 Dwelling Structures	334,973	336,834	336,834	332,763
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	10,000	18,143	18,143	18,143
13	1475 Non-dwelling Equipment	40,246	39,381	39,381	39,381
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	520,533	520,533	520,533	516,462
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	38,260	40,005	40,005	40,005
24	Amount of line 21 Related to Security – Soft Costs	20,000	14,912	14,912	14,912
25	Amount of Line 21 Related to Security – Hard Costs	5,068	5,068	5,068	5,068
26	Amount of line 21 Related to Energy Conservation Measures	60,659	68,915	68,915	68,915

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PA 64-1	Handicap toilet	1460	47	9,500	10,340	10,340	10,340	A:3/07 – C: 9/07	
McCallum Manor	Security system	1460	1	5,068	5,068	5,068	5,068	A:3/07 – C:6/07	
Canton, PA	Pavilion	1470	1	10,000	6,188	6,188	6,188	A:3/07 – C:8/07	
	Additional sidewalk	1450	100'	0	0	0	0	Operating Subsidy	
	Heat circulating pumps	1460	4	3,000	3,000	3,000	3,000	A:3/07 – C:10/07	
	Additional exterior lighting	1450	1	1,589	1,589	1,589	1,589	A:3/07 – C:9/07	
PA 64-2	Kitchen cabinets	1460	20	40,300	41,972	41,972	41,972	A:3/07 – C:10/07	
Canton	Hot water tanks	1460	5	2,215	2,215	2,215	2,215	A: 9/06 – C:12/06	
Townhouses	Garage dumpster pads	1450	2	6,625	6,625	6,625	6,625	A:4/07 – C:8/07	
	Tub/shower units (Carryover 2005)	1460	20	4,750	0	0	0	Paid from CFP 2005	
	Install new furnaces & ductwork(Transfer from '07)	1460	10	48,444	43,250	43,250	37,991	A:3/08	
PA 64-3	Dump trailer (Deleted)	1475	1	0	0	0	0	Deleted per Maintenance	
Page Manor	Heat for generator room (Changed scope)	1460	1	7,000	400	400	400	A:3/07 C:10/07	
Athens	Strobes on detectors	1460	20	7,700	7,700	7,700	7,700	A:3/07 C:9/07	
	Salt machine (Purchased from O.P.Subsidy)	1475	1	2,000	0	0	0	Operating Subsidy	
	New siding	1460	1	154,000	136,641	136,641	136,641	A:4/07 – C:9/07	
	Water lines (Carryover 2005)	1460	1	10,143	10,143	10,143	10,143	A: 3/06 – C: 9/06	
PA 64-4	Maintenance truck	1475	1	21,100	21,100	21,100	21,100	A:4/07 – C:7/07	
Colonial Towers	Lobby furniture	1475	2	0	0	0	0	Deleted per Tenants	
Towanda	Carpet shampooer	1475	1	1,802	1,802	1,802	1,802	A:2/07 – C:2/07	
	Retention pond fence	1450	1	10,100	10,100	10,100	10,100	A:4/07 – C:10/07	
	Trash compactor container	1475	2	0	0	0	0	Operating Subsidy	
	Maintenance fax machine	1475	1	0	0	0	0	Operating Subsidy	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Domestic water booster pump	1460	1	2,500	2,300	2,300	2,300	A:3/07 – C:9/07
	Air make up system (Carryover 2004)	1460	1	8,203	14,203	14,203	14,203	A:3/06 – C: 9/06
PA 64-5	Replace water main risers (Trans. Bal. '07)	1460	6	0	45,152	46,340	46,340	A:4/08 – C:11/08
Keystone Manor Sayre	Strobes on detectors	1460	20	15,400	7,700	7,700	7,700	A:3/07 – C:9/07
PA 64-6	Community room auto doors	1470	2	10,000	11,955	11,955	11,955	A:4/07 – C:10/07
Park Place	Handicap toilets	1460	28	5,660	2,310	2,310	2,310	A:3/07 – C:9/07
Wyalusing	Tractor w/ broom	1475	1	8,542	8,542	8,542	8,542	A:2/07 – C:2/07
	Carpet shampooer	1475	1	1,802	1,802	1,802	1,802	A:2/07 – C:2/07
	Water heater	1460	1	1,090	4,440	4,440	4,440	A:3/07 – C:9/07
	Refrigerators (Transfer to '08)	1465.1	5	0	0	0	0	Transfer to 2008
	Ranges (Transfer to '08)	1465.1	5	0	0	0	0	Transfer to 2008
	Washing machine (From 2011)	1475	1	0	559	559	559	C: 9/07 Emergency Purchase
PHA-WIDE	Operations	1406		0	0	0	0	
	Management improvements:							
	Soft costs: Security , Asset Management Computer Software, Training (Ten Mast)	1408		25,000	25,707	25,707	25,707	C:12/07
	Non-Dwelling Equipment (Computers)	1475		5,000	5,576	5,576	5,576	C:12/07
	Administration:							
	Salaries (CGP related)	1410.1		32,640	38,127	38,127	38,127	C:7/07
	Benefits (CGP related)	1410.2		10,200	10,740	10,740	10,740	C:7/07
	Sundry (Tenant Ad. Travel, Advertising, Training, CGP Travel)	1410.3		8,160	3,186	3,186	3,186	C:7/07
	Audit	1411		1,000	1,000	1,000	1,000	C:3/08
	Fees & Costs (Architect & Engineering)	1430		40,000	29,101	29,101	29,101	C:10/07

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Bradford County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P06450106 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Contingency	1502		0	0	0	0	



# Attachment C

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>		
<b>PHA Name:</b>  Bradford County Housing Authority	<b>Grant Type and Number:</b> Capital Fund Program Grant No.: PA26P06450107      Replacement Housing Factor Grant No: Date of CFFP: _____	<b>FFY of Grant:</b> 2007 <b>FFY of Grant Approval:</b> _____

<b>Type of Grant</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no:      )	
<input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	38,928.00	9,977.00	6,501.00	0.00
3	1408 Management Improvements	20,000.00	10,000.00	3,500.00	3,500.00
4	1410 Administration (may not exceed 10% of line 21)	51,000.00	51,000.00	51,000.00	51,000.00
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	45,000.00	32,236.00	33,403.00	33,403.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	101,000.00	84,900.00	87,282.00	87,282.00
10	1460 Dwelling Structures	162,000.00	270,478.00	255,216.00	237,803.00
11	1465.1 Dwelling Equipment - Nonexpendable	28,000.00	32,364.00	32,364.00	32,364.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	39,000.00	19,702.00	10,041.00	10,041.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	485,928.00	511,657.00	480,307.00	456,393.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	32,000.00	23,800.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	20,000.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	115,000.00	180,594.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>																
PHA Name:  Bradford County Housing Authority	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2"><b>Grant Type and Number:</b></td> <td><b>FFY of Grant:</b></td> </tr> <tr> <td>Capital Fund Program Grant No.:</td> <td>PA26P06450107</td> <td>2007</td> </tr> <tr> <td>Replacement Housing Factor Grant No:</td> <td></td> <td></td> </tr> <tr> <td colspan="2">Date of CFFP: _____</td> <td><b>FFY of Grant Approval:</b></td> </tr> <tr> <td colspan="2"></td> <td>_____</td> </tr> </table>	<b>Grant Type and Number:</b>		<b>FFY of Grant:</b>	Capital Fund Program Grant No.:	PA26P06450107	2007	Replacement Housing Factor Grant No:			Date of CFFP: _____		<b>FFY of Grant Approval:</b>			_____
<b>Grant Type and Number:</b>		<b>FFY of Grant:</b>														
Capital Fund Program Grant No.:	PA26P06450107	2007														
Replacement Housing Factor Grant No:																
Date of CFFP: _____		<b>FFY of Grant Approval:</b>														
		_____														
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____ ) <input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending <u>12/31/2008</u> <input type="checkbox"/> Final Performance and Evaluation Report																
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost<sup>1</sup></b>													
		Original      Revised <sup>2</sup>	Obligated      Expended													
Signature of Executive Director 		Date	Signature of Public Housing Director 													
		4/7/2009	4/7/2009													

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacment Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Deveopment  
Office of Public and Indian Housing  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Bradford County Housing Authority</b>			Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450107</u> CFFP (Yes/No): No Replacement Housing Factor Grant No.:				Federal FY of Grant: <b>2007</b>	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 1</b>								
PA 64-1	Refrigerators	1465.1	20	8,000.00	8,226.00	8,266.00	8,266.00	A: 11/07 - C: 1/08
PA 64-1	Ranges	1465.1	30	6,000.00	10,052.00	10,052.00	10,052.00	A: 11/07 - C: 1/08
PA 64-1	Additional Sidewalk (deleted)							Deleted
PA 64-1	Increase Parking/Paving (Re-Bid)	1450	1	15,000.00	18,500.00	18,875.00	18,875.00	A: 4/08 - C: 12/08
	PA 64-1 Total			29,000.00	36,778.00	37,193.00	37,193.00	
PA 64-2	Heating Systems (high eff)	1460	20	44,000.00	0.00	0.00	0.00	To CFP 2006
PA 64-2	Ductwork	1460	20	4,000.00	0.00	0.00	0.00	To CFP 2006
PA 64-2	Additional Insulation	1460	5	5,000.00	12,000.00	12,000.00	12,000.00	A: 3/08 - C: 12/08
	PA 64-2 Total			53,000.00	12,000.00	12,000.00	12,000.00	
	<b>AMP 1 Total</b>			<b>82,000.00</b>	<b>48,778.00</b>	<b>49,193.00</b>	<b>49,193.00</b>	
<b>AMP 2</b>								
PA 64-4	Refrigerators	1465.1	20	8,000.00	7,980.00	7,980.00	7,980.00	A: 11/07 - C: 1/08
PA 64-4	Ranges	1465.1	20	6,000.00	6,066.00	6,066.00	6,066.00	A: 11/07 - C: 1/08
PA 64-4	Tractor w/ blade	1475	1	14,000.00	8,702.00	8,702.00	8,702.00	A: 11/07 - C: 1/08
PA 64-4	Washers (deleted)	1475	2	1,000.00	1,000.00	0.00	0.00	Deleted
PA 64-4	Strobes	1460	20	8,000.00	6,325.00	6,325.00	5,692.00	A: 3/08
	PA 64-4 Total			37,000.00	30,073.00	29,073.00	28,440.00	
PA 64-6	Thermal Storage Units	1460	10	15,000.00	8,850.00	8,850.00	8,850.00	C: 11/07
PA 64-6	Reseal Parking lot (Re-Bid)	1450	1	6,000.00	5,500.00	4,075.00	4,075.00	A: 4/08 - C: 12/08
	PA 64-6 Total			21,000.00	14,350.00	12,925.00	12,925.00	
	<b>AMP 2 Total</b>			<b>58,000.00</b>	<b>44,423.00</b>	<b>41,998.00</b>	<b>41,365.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacment Housing Factor and  
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>									
PHA Name: <b>Bradford County Housing Authority</b>			Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450107</u> CFFP (Yes/No): No Replacement Housing Factor Grant No.:					Federal FY of Grant:  2007	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
<b>AMP 3</b>									
PA 64-3	Strobes	1460	20	8,000.00	17,475.00	17,475.00	15,728.00	A: 3/08	
PA 64-3	Paving (Re-Bid)	1450	1	40,000.00	32,900.00	35,882.00	35,882.00	A: 4/08 - C: 12/08	
PA 64-3	Floor Machines (deleted)	1475	1	2,000.00	0.00	0.00	0.00	Deleted	
PA 64-3	Auto Door Openers	1460	2	4,000.00	5,800.00	5,800.00	5,800.00	A: 3/08 - C: 12/08	
PA 64-3	A/C Unit Elevator Mech. Room	1460	1	2,000.00	2,000.00	2,000.00	2,000.00	A: 3/08 - C: 12/08	
PA 64-3 Total				56,000.00	58,175.00	61,157.00	59,410.00		
PA 64-5	A/C Unit for Elevator	1460	1	2,000.00	1,400.00	1,400.00	1,400.00	A: 3/08 - C: 12/08	
PA 64-5	Pave Parking Lot (Re-Bid)	1450	1	40,000.00	28,000.00	28,450.00	28,450.00	A: 4/08 - C: 12/08	
PA 64-5	Replace Main Electric	1460	1	20,000.00	20,000.00	2,380.00	2,142.00	A: 3/08	
PA 64-5	Replace Boilers & Pumps	1460	6	50,000.00	136,230.00	129,300.00	116,235.00	A: 3/08	
PA 64-5	Auto Door Openers	1460	2	4,000.00	5,800.00	5,800.00	5,800.00	A: 3/08 - C: 12/08	
PA 64-5	Strobes	1460	20	8,000.00	8,000.00	17,300.00	15,570.00	A: 3/08	
PA 64-5	Water line Replacement	1460	6	25,689.00	46,598.00	46,586.00	46,586.00	A: 3/08 - C: 12/08	
PA 64-5 Total				149,689.00	246,028.00	231,216.00	216,183.00		
<b>AMP 3 Total</b>				<b>205,689.00</b>	<b>304,203.00</b>	<b>292,373.00</b>	<b>275,593.00</b>		
PHA Wide	Operations	1406		38,928.00	9,937.00	6,501.00	0.00		
PHA Wide	Management Improvements	1408		20,000.00	10,000.00	3,500.00	3,500.00		
PHA Wide	Administration	1410		51,000.00	51,000.00	51,000.00	51,000.00	C: 6/08	
PHA Wide	Audit	1411		1,000.00	1,000.00	1,000.00	1,000.00	C: 11/08	
PHA Wide	Fees & Costs	1430		45,000.00	32,236.00	33,403.00	33,403.00	C: 12/08	
PHA Wide	Computers	1475		10,000.00	10,000.00	1,339.00	1,339.00	C: 4/08	
<b>PHA Wide Total</b>				<b>165,928.00</b>	<b>114,173.00</b>	<b>96,743.00</b>	<b>90,242.00</b>		
<b>Capital Grant Total</b>				<b>511,617.00</b>	<b>511,577.00</b>	<b>480,307.00</b>	<b>456,393.00</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report.



# Attachment D

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>		
<b>PHA Name:</b>  Bradford County Housing Authority	<b>Grant Type and Number:</b> Capital Fund Program Grant No.: PA26P06450108      Replacement Housing Factor Grant No: Date of CFFP: _____	<b>FFY of Grant:</b> 2008 <b>FFY of Grant Approval:</b> _____

<b>Type of Grant</b>		
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual statement (revision no: _____)
<input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending 12/31/2008	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	11,617.00	7,839.00	0.00	0.00
3	1408 Management Improvements	5,000.00	5,000.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	50,000.00	55,426.00	55,426.00	32,331.00
5	1411 Audit	1,000.00	1,000.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	34,000.00	34,000.00	34,000.00	6,332.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	60,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	342,000.00	442,000.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	8,000.00	8,000.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	1,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	511,617.00	554,265.00	89,426.00	38,663.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	135,000.00	135,000.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	7,000.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>				
PHA Name:  Bradford County Housing Authority		Grant Type and Number: Capital Fund Program Grant No.: PA26P06450108      Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2008 FFY of Grant Approval: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____ ) <input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated      Expended
Signature of Executive Director  		Date  4/7/2009		Signature of Public Housing Director    39,910.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>									
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: PA26P06450108 Replacement Housing Factor Grant No.: _____				CFPP (Yes/No): No		Federal FY of Grant: 2008
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 1</b>								All Bids In Process	
PA 64-1	Waterline Upgrades (interior)	1460	1	15,000.00	15,000.00	0.00	0.00		
PA 64-1	Kitchen Cabinet Upgrades	1460	24	27,000.00	67,000.00	0.00	0.00		
	PA 64-1 Total			42,000.00	82,000.00	0.00	0.00		
PA 64-2	Steps Landing Door Replacement	1460	10	60,000.00	60,000.00	0.00	0.00		
	<b>AMP 1 Total</b>			<b>102,000.00</b>	<b>142,000.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>AMP 2</b>									
PA 64-4	Exterior Restoration	1460	1	155,000.00	155,000.00	0.00	0.00		
PA 64-4	Lever Door Hardware	1460	110	45,000.00	45,000.00	0.00	0.00		
	PA 64-4 Total			200,000.00	200,000.00	0.00	0.00		
PA 64-6	Carpet Common Areas	1460	1	5,000.00	5,000.00	0.00	0.00		
PA 64-6	Front Entrance Cover	1460	1	5,000.00	5,000.00	0.00	0.00		
PA 64-6	Refrigerators	1465.1	2	1,000.00	1,000.00	0.00	0.00		
PA 64-6	Stoves	1465.1	2	1,000.00	1,000.00	0.00	0.00		
	PA 64-6 Total			12,000.00	12,000.00	0.00	0.00		
	<b>AMP 2 Total</b>			<b>212,000.00</b>	<b>212,000.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>AMP 3</b>									
PA 64-3	Refrigerators	1465.1	10	4,000.00	4,000.00	0.00	0.00		
PA 64-3	Lever Door Hardware	1460	110	45,000.00	45,000.00	0.00	0.00		
	PA 64-3 Total			49,000.00	49,000.00	0.00	0.00		
PA 64-5	Refrigerators	1465.1	4	2,000.00	2,000.00	0.00	0.00		
PA 64-5	Lever Door Hardware	1460	110	45,000.00	45,000.00	0.00	0.00		
	PA 64-5 Total			47,000.00	47,000.00	0.00	0.00		
	<b>AMP 3 Total</b>			<b>96,000.00</b>	<b>96,000.00</b>	<b>0.00</b>	<b>0.00</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report.





# Attachment E

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>									
PHA Name:  <b>Bradford County Housing Authority</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="padding: 2px;"><b>Grant Type and Number:</b></td> </tr> <tr> <td style="padding: 2px;">Capital Fund Program Grant No.:</td> <td style="padding: 2px;">PA26P06450109</td> </tr> <tr> <td style="padding: 2px;">Date of CFFP:</td> <td style="padding: 2px;">_____</td> </tr> <tr> <td style="padding: 2px;">Replacement Housing Factor Grant No.:</td> <td style="padding: 2px;">_____</td> </tr> </table>	<b>Grant Type and Number:</b>		Capital Fund Program Grant No.:	PA26P06450109	Date of CFFP:	_____	Replacement Housing Factor Grant No.:	_____
<b>Grant Type and Number:</b>									
Capital Fund Program Grant No.:	PA26P06450109								
Date of CFFP:	_____								
Replacement Housing Factor Grant No.:	_____								
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">FFY of Grant:</td> <td style="padding: 2px;">2009</td> </tr> <tr> <td style="padding: 2px;">FFY of Grant Approval:</td> <td style="padding: 2px;">_____</td> </tr> </table>		FFY of Grant:	2009	FFY of Grant Approval:	_____				
FFY of Grant:	2009								
FFY of Grant Approval:	_____								

<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____)	
<input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	5,839.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	55,426.00		0.00	0.00
5	1411 Audit	1,000.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	35,000.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	457,000.00		0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00		0.00	0.00
12	1470 Non-dwelling Structures	0.00		0.00	0.00
13	1475 Non-dwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	554,265.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities			0.00	0.00
22	Amount of line 20 Related to Section 504 Activities			0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs			0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs			0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures			0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
PHA Name:  Bradford County Housing Authority		<b>Grant Type and Number:</b> Capital Fund Program Grant No.: <u>PA26P06450109</u> Replacement Housing Factor Grant No: Date of CFFP: _____		<b>FFY of Grant:</b> <u>2009</u> <b>FFY of Grant Approval:</b> _____	
<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____ ) <input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
Signature of Executive Director		Date		Signature of Public Housing Director	
 _____		4/7/2009		 _____	
				4/7/2009	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>									
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: PA26P06450109 Replacement Housing Factor Grant No.: _____				CFPP (Yes/No): No		Federal FY of Grant: 2009
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 1</b>									
PA 64-2	Siding Replacement	1460	5	45,000.00	N/A	0.00	0.00		
PA 64-2	Toilets	1460	20	6,000.00	N/A	0.00	0.00		
	PA 64-2 Total			51,000.00	N/A	0.00	0.00		
	<b>AMP 1 Total</b>			<b>51,000.00</b>		<b>0.00</b>	<b>0.00</b>		
<b>AMP 2</b>									
PA 64-4	Generator Replacement	1460	1	45,000.00	N/A	0.00	0.00		
PA 64-4	Refurbish Kitchens	1460	100	60,000.00	N/A	0.00	0.00		
PA 64-4	Compactor Upgrade	1460	1	3,000.00	N/A	0.00	0.00		
	PA 64-4 Total			108,000.00		0.00	0.00		
PA 64-6	Window Replacement	1460		10,000.00	N/A	0.00	0.00		
PA 64-6	Walkway Lighting	1460	1	25,000.00	N/A	0.00	0.00		
PA 64-6	Additional Emergency Bells	1460	5	2,000.00	N/A	0.00	0.00		
	PA 64-6 Total			37,000.00		0.00	0.00		
	<b>AMP 2 Total</b>			<b>145,000.00</b>		<b>0.00</b>	<b>0.00</b>		
<b>AMP 3</b>									
PA 64-3	Lighting	1460		35,000.00	N/A	0.00	0.00		
PA 64-3	Window Upgrades	1460		20,000.00	N/A	0.00	0.00		
PA 64-3	Replace Toilets	1460	100	30,000.00	N/A	0.00	0.00		
PA 64-3	Refubish Kitchens	1460	100	60,000.00	N/A	0.00	0.00		
PA 64-3	Man Door In Overhead Door	1460	1	3,000.00	N/A	0.00	0.00		
	PA 64-3 Total			148,000.00		0.00	0.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report.





# Attachment F

## Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

### Part II: Supporting Pages - Work Activities

Work	Work Statement for Year <u>2</u> FFY <u>2010</u>			Activities for Year: <u>3</u> FFY Grant: <u>2011</u>			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	AMP 1			AMP 1			
	PA 64-1	Sprinkler System	100,000.00	PA 64-1	Convert Efficiencies to 1 BR	50,000.00	
		Kitchen Exhaust System	50,000.00		<b>PA 64-1 TOTAL</b>	<b>50,000.00</b>	
		<b>PA 64-1 TOTAL</b>	<b>150,000.00</b>				
	PA 64-2			PA 64-2	Replace Bath Vanaties	10,000.00	
		New Siding on Sheds	5,000.00		Sidewalks	10,000.00	
		<b>PA 64-2 TOTAL</b>	<b>5,000.00</b>		<b>PA 64-2 TOTAL</b>	<b>20,000.00</b>	
	<b>Total CFP Year Estimated Cost</b>			<b>155,000.00</b>	<b>Total CFP Year Estimated Cost</b>		
	<b>Total CFP Year Estimated Cost</b>			<b>155,000.00</b>	<b>Total CFP Year Estimated Cost</b>		
	<b>Total CFP Year Estimated Cost</b>			<b>155,000.00</b>	<b>Total CFP Year Estimated Cost</b>		



**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

**Part II: Supporting Pages - Work Activities**

Work	Work Statement for Year <u>2</u> FFY <u>2010</u>			Activities for Year: <u>3</u> FFY Grant: <u>2011</u>		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 1			AMP 1		
	PA 64-1	Sprinkler System	100,000.00	PA 64-1	Convert Efficiencies to 1 BR	50,000.00
		Kitchen Exhaust System	50,000.00		<b>PA 64-1 TOTAL</b>	<b>50,000.00</b>
		<b>PA 64-1 TOTAL</b>	<b>150,000.00</b>			
	PA 64-2			PA 64-2	Replace Bath Vanaties	10,000.00
		New Siding on Sheds	5,000.00		Sidewalks	10,000.00
		<b>PA 64-2 TOTAL</b>	<b>5,000.00</b>		<b>PA 64-2 TOTAL</b>	<b>20,000.00</b>
	Total CFP Year Estimated Cost		155,000.00	Total CFP Year Estimated Cost		70,000.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: <u>2012</u> PHA FY:			Activities for Year: <u>5</u> FFY Grant: <u>2013</u> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	AMP 1			AMP 1			
	PA 64-2	Apt. Floor Tile	20,000.00	PA 64-2	Add Firewall in Attic	12,000.00	
		Pave Parking Lot	10,000.00				
		<b>PA 64-2 TOTAL</b>	<b>30,000.00</b>		<b>PA 64-2 TOTAL</b>	<b>12,000.00</b>	
	Total CFP Year Estimated Cost			30,000.00	Total CFP Year Estimated Cost		
					Total CFP Year Estimated Cost		
					12,000.00		

Capital Fund Program Five-Year Action Plan

**Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2010 PHA FY:			Activities for Year: 3 FFY Grant: 2011 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	AMP 2 PA 64-4	Replace Heat System Boilers	50,000.00	AMP 2 PA 64-4	Replace Main Electric Feed Pave Parking Lot	10,000.00 30,000.00	
		<b>PA 64-4 TOTAL</b>	<b>50,000.00</b>		<b>PA 64-4 TOTAL</b>	<b>40,000.00</b>	
	PA 64-6	Handrail in Hallways Communit RM Kitchen Upgrade	5,000.00 20,000.00	PA 64-6	Replace 30 Kitchen Sinks / Cabinets Replace Front Sidewalk	60,000.00 20,000.00	
		<b>PA 64-6 TOTAL</b>	<b>25,000.00</b>		<b>PA 64-6 TOTAL</b>	<b>80,000.00</b>	
	Total for Non-Dwelling Equipment:						
	Total CFP Year Estimated Cost			75,000.00	Total CFP Year Estimated Cost		120,000.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: 2012 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2013 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	AMP 2 PA 64-4	Additional Handicap Access Work	50,000.00	AMP 2 PA 64-4	Breezeway -Tower to Terrace	10,000.00
		<b>PA 64-4 TOTAL</b>	<b>50,000.00</b>		Replace Sewer Lines	20,000.00
	PA 64-6	Upgrade Emergency Call System	20,000.00		Install A/C unit on Ventilation system	35,000.00
		New Electric Entry System	20,000.00		Replace front entrance walkway	10,000.00
		Replace Exit Door	1,000.00		Keyless Entry System	15,000.00
		<b>PA 64-6 TOTAL</b>	<b>41,000.00</b>		Window Upgrades	20,000.00
					Side Walk Around Building	20,000.00
					Concrete Work	20,000.00
					Lighting Upgrades	38,265.00
					<b>PA 64-4 TOTAL</b>	<b>188,265.00</b>
				PA 64-6	Replace Windows in Dining Room	10,000.00
					Replace Motors in Ceiling exhausts	2,000.00
					Exterior Siding Upgrades	15,000.00
					Beauty Salon	2,000.00
					Additional Parking	5,000.00
				<b>PA 64-6 TOTAL</b>	<b>34,000.00</b>	
	Total CFP Year Estimated Cost		91,000.00	Total CFP Year Estimated Cost		222,265.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2010 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	AMP 3			AMP 3		
	PA 64-3	Replace Toilets	25,000.00	PA 64-3	Replace Heat System (boilers & circ sys)	44,265.00
		Covered front entrance to parking lot	10,000.00		AC For Unit Ventilator	20,000.00
		Security System Upgrade	20,000.00		Heated Storage Building	40,000.00
		<b>PA 64-3 TOTAL</b>	<b>55,000.00</b>		Emergency Call System Upgrade	10,000.00
					Expand Parking Lot	50,000.00
					<b>PA 64-3 TOTAL</b>	<b>164,265.00</b>
	PA 64-5	Sprinkler System	150,000.00	PA 64-5	Emergency Call System Upgrade	10,000.00
		Add Generator Cap	10,000.00		Over head on Garage for bicycles	5,000.00
		Replace Sidewalks	10,000.00		Replace Apt. Doors	80,000.00
	Covered Front Entrance to Parking Lot	10,000.00		Drywell - North Side of Building	5,000.00	
	<b>PA 64-5 TOTAL</b>	<b>180,000.00</b>		<b>PA 64-5 TOTAL</b>	<b>100,000.00</b>	
Total CFP Year Estimated Cost			235,000.00	Total CFP Year Estimated Cost 264,265.00		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: 2012 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2013 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	AMP 3			AMP 3			
	PA 64-3	Sprinkler System	250,000.00	PA 64-3	Convert Day RM to Beauty Parlor	6,500.00	
		Replace Buffer & Floor Machine	4,000.00		Pressure Washer	500.00	
		Replace Domestic Hot Water Circulator	500.00		Replace Office Equipment & Furniture	2,500.00	
		Replace Trash Compactor System	5,000.00		New Tractor	15,000.00	
		<b>PA 64-3 TOTAL</b>	<b>259,500.00</b>		Replace Hall Flooring	50,000.00	
					Upgrade Windows	20,000.00	
					<b>PA 64-3 TOTAL</b>	<b>94,500.00</b>	
		PA 64-5	Replace Buffer & Floor Machine	4,000.00	PA 64-5	Replace Trash Compactor System	5,000.00
			Install A/C on Ventilation System	35,000.00		Replace Domestic Hot Water Circulator	500.00
			Replace Office Equipment	2,500.00		Expand Parking Lot	50,000.00
			Lighting	35,000.00		Replace hallway Flooring	50,000.00
			<b>PA 64-5 TOTAL</b>	<b>76,500.00</b>		Window Upgrades	20,000.00
						<b>PA 64-5 TOTAL</b>	<b>125,500.00</b>
	Total CFP Year Estimated Cost			336,000.00	Total CFP Year Estimated Cost 220,000.00		

Capital Fund Program Five-Year Action Plan

**Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2010 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2011 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	PA Wide	Operations	1,265.00	PHA Wide	Operations	4,000.00	
		Admin	55,000.00		Admin	55,000.00	
		Fees & Costs	32,000.00		Fees & Costs	40,000.00	
		Audit	1,000.00		Audit	1,000.00	
		<b>PHA WIDE TOTAL</b>	<b>89,265.00</b>		<b>PHA WIDE TOTAL</b>	<b>100,000.00</b>	
Total CFP Year Estimated Cost			89,265.00	Total CFP Year Estimated Cost			100,000.00

Capital Fund Program Five-Year Action Plan

**Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: <u>2012</u> PHA FY:			Activities for Year: <u>5</u> FFY Grant: <u>2013</u> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	<b>PHA WIDE</b>	Operations	1,265.00	PHA Wide	Operations	4,000.00	
		Admin	55,000.00		Admin	55,000.00	
		Fees & Costs	40,000.00		Fees & Costs	40,000.00	
		Audit	1,000.00		Audit	1,000.00	
		<b>PHA WIDE TOTAL</b>	<b>97,265.00</b>		<b>PHA WIDE TOTAL</b>	<b>100,000.00</b>	
Total CFP Year Estimated Cost			97,265.00	Total CFP Year Estimated Cost			100,000.00

## **ATTACHMENT A**

### **Bradford County Housing Authority Advisory Board Meeting**

**Tuesday, February 3, 2009 12:00 Noon  
Colonial Terrace Community Room, Towanda PA**

**Present:** Al Planishek – Colonial Towers, Towanda  
Shirley Deranzio – Keystone Manor, Sayre  
Sue Divine – Page Manor, Athens  
Tammy Brown – Canton Townhouses  
Eva Chaapel – Canton Townhouses  
Helen Brokaw – McCallum Manor, Canton  
JoAnn Hadden – McCallum Manor, Canton  
Rosetta Vance – McCallum Manor, Canton  
Julia Beach – Hillcrest Apartments, Troy  
Robert Beach - Hillcrest Apartments, Troy  
Sharon Kelley- McCallum Manor, Troy  
Marie Jenner – Park Place, Wyalusing  
Bill Baker – Park Place, Wyalusing  
Joan Holmes – Park Place, Wyalusing  
Susan Tomko – Colonial Towers, Towanda  
Lee Bryington – BCHA  
James McRath – BCHA  
Kevin Patt – BCHA  
Kelley Cevette – BCHA  
Sandy Grover – BCHA

**James McRath, Bradford County Housing Authority Executive Director, welcomed everyone to the meeting, He introduced the staff that were present; Kevin Patt, Housing Development Coordinator, Kelley Cevette, Deputy Executive Director and Lee Bryington, Assistant Project Manger.**

**Minutes from the January 30, 2008 meeting were reviewed. There were no comments. Minutes were approved.**

**Mr. McRath reviewed the purpose of the Tenant Advisory Board, its background and history of the preparation of the Annual Plan. He announced that there would not be any changed this year to the Administrative Policy. He mentioned the importance of keeping a high occupancy in all of our buildings particularly now that funding has been cut. He announced that currently the Housing Authority has a 99% occupancy rate while the Voucher Program is a 95%.**

**Mr. McRath announced that the Housing Authority will maintain the Homemakers Assistance Program. This program currently assists eligible tenants with light housekeeping duties provided by an outside agency. He feels that this program allows for some individuals to maintain their independence longer. The Housing Authority will also maintain the subsidy paid to EMTA on behalf of our tenants that are eligible for their transportation.**

**Sue Tomko, Board member from Colonial Towers questioned Mr. McRath on any intention to start providing housekeeping service and EMTA subsidy for Tenants of a younger age, which currently are not covered. Mr. McRath responded that there are no plans at this time to cover those services for tenants other than those that meet the criteria of our current policy.**

**Kevin Patt, spoke to the Board on his presentation of the five (5) year plan for physical improvements for the Capital Grant Program. He went over the procedure for determining what is on the plan each year. Items in the budget are large items such as roofs, sprinkler systems, heating systems not general maintenance items. He explained the need to adjust this plan based on funding or emergency need for repairs. After reviewing some items on this years list Kevin asked all Board members to review the specific items on the list for their particular sites and he would address any questions if needed.**

**Several Board members presented questions or comments on the physical needs assessment or other items.**

- Rosetta Vance from McCallum Manor asked if installing vanities in the bathrooms at McCallum Manor had been considered. She indicated that currently they have sinks without vanities and that there appears to be plenty of room for them to be installed. Kevin agreed to look into the possibility of replacing the sinks with vanities.**
- Tammy Brown from Canton Townhouses asked what type of fire exit was recommended from her second floor where the bedrooms are located. Kevin indicated that since these units are only two floor, fire codes do not indicate that it is our responsibly to supply some form of escape. He indicated that the best escape route if to simple exit through the window onto the shed roof and drop to the ground. Jim indicated to Tammy that it is vitally important that she plan an escape route in case of a fire as to avoid a panicked situation.**
- Bill Baker from Park Place in Wyalusing requested a refrigerator with a freezer located on the bottom rather than on the top. He has difficulty bending to reach things on the bottom shelves of his refrigerator. He**

indicated that this was a problem for other tenants as well. Kevin mentioned that it was a very good suggestion and would look into the possibility of the next time we replace refrigerators getting some with the freezer on the bottom.

- A McCallum Manor resident requested that an additional emergency bell be installed in the living room of their apartments. Kevin indicated that there are already two (2) per apartment. One located in the bedroom and one in the bathroom. He indicated that there are no plans in the future to install any more alarms. He suggested that if there is a tenant worried about being in another room than the alarm that they should look into the Life Line Program, which is provided through AAA.
- The topic of recycling was brought up by individuals from several project sites. Jim agreed to look into the possibility to begin a recycling program at all of our project sites.
- Sue Devine from Page Manor in Athens indicated that her kitchen and front hall area has a very poor use of space. She felt if there was some remodeling done then this area would be better utilized. Kevin agreed to look into this in the future.
- Kevin again reminded everyone that when they notice something not working correctly to put a work order in so that their maintenance staff can look into the problem. Many issues that tenants have can be fixed immediately without waiting for the item to be placed on the five (5) year plan.

Hearing no further comments or questions Jim informed the Board members as to the Public Hearing scheduled for March 11, 2009 at 10:00am at Keystone Manor in Sayre. The second Tenant Advisory meeting will be held immediately after. Members were again thanked for their participation.

**ATTACHMENT B  
BRADFORD 2006 CFP**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> <b>Bradford County Housing Authority</b>		<b>Grant Type and Number</b> <b>Capital Fund Program Grant No: PA26P06450106</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: December 31, 2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original/Rev. 1	Revision 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs: Security & Asset Management	25,000	25,707	25,707	25,707
	1408 Management Improvements	0	0	0	0
4	1410 Administration	51,000	52,053	52,053	52,053
5	1411 Audit	1,000	1,000	1,000	1,000
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs: Engineering and Architectural	40,000	29,101	29,101	29,101
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	18,314	18,314	18,314	18,314
10	1460 Dwelling Structures	334,973	336,834	336,834	332,763
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	10,000	18,143	18,143	18,143
13	1475 Non-dwelling Equipment	40,246	39,381	39,381	39,381
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> <b>Bradford County Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26P06450106</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2006</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: December 31, 2008  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original/Rev. 1	Revision 2	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	520,533	520,533	520,533	516,462
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	38,260	40,005	40,005	40,005
24	Amount of line 21 Related to Security – Soft Costs	20,000	14,912	14,912	14,912
25	Amount of Line 21 Related to Security – Hard Costs	5,068	5,068	5,068	5,068
26	Amount of line 21 Related to Energy Conservation Measures	60,659	68,915	68,915	68,915

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 64-1	Handicap toilet	1460	47	9,500	10,340	10,340	10,340	A:3/07 – C: 9/07
McCallum Manor	Security system	1460	1	5,068	5,068	5,068	5,068	A:3/07 – C:6/07
Canton, PA	Pavilion	1470	1	10,000	6,188	6,188	6,188	A:3/07 – C:8/07
	Additional sidewalk	1450	100'	0	0	0	0	Operating Subsidy
	Heat circulating pumps	1460	4	3,000	3,000	3,000	3,000	A:3/07 – C:10/07
	Additional exterior lighting	1450	1	1,589	1,589	1,589	1,589	A:3/07 – C:9/07
PA 64-2	Kitchen cabinets	1460	20	40,300	41,972	41,972	41,972	A:3/07 – C:10/07
Canton	Hot water tanks	1460	5	2,215	2,215	2,215	2,215	A: 9/06 – C:12/06
Townhouses	Garage dumpster pads	1450	2	6,625	6,625	6,625	6,625	A:4/07 – C:8/07
	Tub/shower units (Carryover 2005)	1460	20	4,750	0	0	0	Paid from CFP 2005
	Install new furnaces & ductwork(Transfer from '07)	1460	10	48,444	43,250	43,250	37,991	A:3/08
PA 64-3	Dump trailer (Deleted)	1475	1	0	0	0	0	Deleted per Maintenance
Page Manor	Heat for generator room (Changed scope)	1460	1	7,000	400	400	400	A:3/07 C:10/07
Athens	Strobes on detectors	1460	20	7,700	7,700	7,700	7,700	A:3/07 C:9/07
	Salt machine (Purchased from O.P.Subsidy)	1475	1	2,000	0	0	0	Operating Subsidy
	New siding	1460	1	154,000	136,641	136,641	136,641	A:4/07 – C:9/07
	Water lines (Carryover 2005)	1460	1	10,143	10,143	10,143	10,143	A: 3/06 – C: 9/06

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Bradford County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P06450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 64-4	Maintenance truck	1475	1	21,100	21,100	21,100	21,100	A:4/07 – C:7/07
Colonial Towers	Lobby furniture	1475	2	0	0	0	0	Deleted per Tenants
Towanda	Carpet shampooer	1475	1	1,802	1,802	1,802	1,802	A:2/07 – C:2/07
	Retention pond fence	1450	1	10,100	10,100	10,100	10,100	A:4/07 – C:10/07
	Trash compactor container	1475	2	0	0	0	0	Operating Subsidy
	Maintenance fax machine	1475	1	0	0	0	0	Operating Subsidy
	Domestic water booster pump	1460	1	2,500	2,300	2,300	2,300	A:3/07 – C:9/07
	Air make up system (Carryover 2004)	1460	1	8,203	14,203	14,203	14,203	A:3/06 – C: 9/06
PA 64-5	Replace water main risers (Trans. Bal. '07)	1460	6	0	45,152	46,340	46,340	A:4/08 – C:11/08
Keystone Manor	Strobes on detectors	1460	20	15,400	7,700	7,700	7,700	A:3/07 – C:9/07
Sayre								
PA 64-6	Community room auto doors	1470	2	10,000	11,955	11,955	11,955	A:4/07 – C:10/07
Park Place	Handicap toilets	1460	28	5,660	2,310	2,310	2,310	A:3/07 – C:9/07
Wyalusing	Tractor w/ broom	1475	1	8,542	8,542	8,542	8,542	A:2/07 – C:2/07
	Carpet shampooer	1475	1	1,802	1,802	1,802	1,802	A:2/07 – C:2/07
	Water heater	1460	1	1,090	4,440	4,440	4,440	A:3/07 – C:9/07
	Refrigerators (Transfer to '08)	1465.1	5	0	0	0	0	Transfer to 2008
	Ranges (Transfer to '08)	1465.1	5	0	0	0	0	Transfer to 2008
	Washing machine (From 2011)	1475	1	0	559	559	559	C: 9/07 Emergency Purchase

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Bradford County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P06450106 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406		0	0	0	0	
	Management improvements:							
	Soft costs: Security , Asset Management Computer Software, Training (Ten Mast)	1408		25,000	25,707	25,707	25,707	C:12/07
	Non-Dwelling Equipment (Computers)	1475		5,000	5,576	5,576	5,576	C:12/07
	Administration:							
	Salaries (CGP related)	1410.1		32,640	38,127	38,127	38,127	C:7/07
	Benefits (CGP related)	1410.2		10,200	10,740	10,740	10,740	C:7/07
	Sundry (Tenant Ad. Travel, Advertising, Training, CGP Travel)	1410.3		8,160	3,186	3,186	3,186	C:7/07
	Audit	1411		1,000	1,000	1,000	1,000	C:3/08
	Fees & Costs (Architect & Engineering)	1430		40,000	29,101	29,101	29,101	C:10/07
	Contingency	1502		0	0	0	0	



# Attachment C

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>	
<b>PHA Name:</b> Bradford County Housing Authority	<b>Grant Type and Number:</b> Capital Fund Program Grant No.: PA26P06450107      Replacement Housing Factor Grant No: Date of CFFP: _____
	<b>FFY of Grant:</b> 2007 <b>FFY of Grant Approval:</b> _____

**Type of Grant**

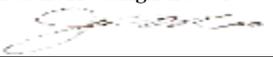
Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual statement (revision no: \_\_\_\_\_ )  
 Performance and Evaluation report for Program Year Ending 12/31/2008     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	38,928.00	9,977.00	6,501.00	0.00
3	1408 Management Improvements	20,000.00	10,000.00	3,500.00	3,500.00
4	1410 Administration (may not exceed 10% of line 21)	51,000.00	51,000.00	51,000.00	51,000.00
5	1411 Audit	1,000.00	1,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	45,000.00	32,236.00	33,403.00	33,403.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	101,000.00	84,900.00	87,282.00	87,282.00
10	1460 Dwelling Structures	162,000.00	270,478.00	255,216.00	237,803.00
11	1465.1 Dwelling Equipment - Nonexpendable	28,000.00	32,364.00	32,364.00	32,364.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	39,000.00	19,702.00	10,041.00	10,041.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	485,928.00	511,657.00	480,307.00	456,393.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	32,000.00	23,800.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	20,000.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	115,000.00	180,594.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>																
PHA Name:  Bradford County Housing Authority	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2"><b>Grant Type and Number:</b></td> <td><b>FFY of Grant:</b></td> </tr> <tr> <td>Capital Fund Program Grant No.:</td> <td>PA26P06450107</td> <td>2007</td> </tr> <tr> <td>Replacement Housing Factor Grant No:</td> <td></td> <td></td> </tr> <tr> <td>Date of CFFP:</td> <td>_____</td> <td><b>FFY of Grant Approval:</b></td> </tr> <tr> <td></td> <td></td> <td>_____</td> </tr> </table>	<b>Grant Type and Number:</b>		<b>FFY of Grant:</b>	Capital Fund Program Grant No.:	PA26P06450107	2007	Replacement Housing Factor Grant No:			Date of CFFP:	_____	<b>FFY of Grant Approval:</b>			_____
<b>Grant Type and Number:</b>		<b>FFY of Grant:</b>														
Capital Fund Program Grant No.:	PA26P06450107	2007														
Replacement Housing Factor Grant No:																
Date of CFFP:	_____	<b>FFY of Grant Approval:</b>														
		_____														
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____ ) <input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending <u>12/31/2008</u> <input type="checkbox"/> Final Performance and Evaluation Report																
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost<sup>1</sup></b>													
		Original	Revised <sup>2</sup>													
		Obligated	Expended													
Signature of Executive Director 		Date	Date													
		4/7/2009	4/7/2009													
Signature of Public Housing Director 																

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacment Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Deveopment  
Office of Public and Indian Housing  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Bradford County Housing Authority</b>			Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450107</u> CFFP (Yes/No): No Replacement Housing Factor Grant No.:				Federal FY of Grant: <b>2007</b>	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 1</b>								
PA 64-1	Refrigerators	1465.1	20	8,000.00	8,226.00	8,266.00	8,266.00	A: 11/07 - C: 1/08
PA 64-1	Ranges	1465.1	30	6,000.00	10,052.00	10,052.00	10,052.00	A: 11/07 - C: 1/08
PA 64-1	Additional Sidewalk (deleted)							Deleted
PA 64-1	Increase Parking/Paving (Re-Bid)	1450	1	15,000.00	18,500.00	18,875.00	18,875.00	A: 4/08 - C: 12/08
	PA 64-1 Total			29,000.00	36,778.00	37,193.00	37,193.00	
PA 64-2	Heating Systems (high eff)	1460	20	44,000.00	0.00	0.00	0.00	To CFP 2006
PA 64-2	Ductwork	1460	20	4,000.00	0.00	0.00	0.00	To CFP 2006
PA 64-2	Additional Insulation	1460	5	5,000.00	12,000.00	12,000.00	12,000.00	A: 3/08 - C: 12/08
	PA 64-2 Total			53,000.00	12,000.00	12,000.00	12,000.00	
	<b>AMP 1 Total</b>			<b>82,000.00</b>	<b>48,778.00</b>	<b>49,193.00</b>	<b>49,193.00</b>	
<b>AMP 2</b>								
PA 64-4	Refrigerators	1465.1	20	8,000.00	7,980.00	7,980.00	7,980.00	A: 11/07 - C: 1/08
PA 64-4	Ranges	1465.1	20	6,000.00	6,066.00	6,066.00	6,066.00	A: 11/07 - C: 1/08
PA 64-4	Tractor w/ blade	1475	1	14,000.00	8,702.00	8,702.00	8,702.00	A: 11/07 - C: 1/08
PA 64-4	Washers (deleted)	1475	2	1,000.00	1,000.00	0.00	0.00	Deleted
PA 64-4	Strobes	1460	20	8,000.00	6,325.00	6,325.00	5,692.00	A: 3/08
	PA 64-4 Total			37,000.00	30,073.00	29,073.00	28,440.00	
PA 64-6	Thermal Storage Units	1460	10	15,000.00	8,850.00	8,850.00	8,850.00	C: 11/07
PA 64-6	Reseal Parking lot (Re-Bid)	1450	1	6,000.00	5,500.00	4,075.00	4,075.00	A: 4/08 - C: 12/08
	PA 64-6 Total			21,000.00	14,350.00	12,925.00	12,925.00	
	<b>AMP 2 Total</b>			<b>58,000.00</b>	<b>44,423.00</b>	<b>41,998.00</b>	<b>41,365.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacment Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>									
PHA Name: <b>Bradford County Housing Authority</b>			Grant Type and Number: Capital Fund Program Grant No.: <u>PA26P06450107</u> CFFP (Yes/No): No Replacement Housing Factor Grant No.:					Federal FY of Grant:  2007	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
<b>AMP 3</b>									
PA 64-3	Strobes	1460	20	8,000.00	17,475.00	17,475.00	15,728.00	A: 3/08	
PA 64-3	Paving (Re-Bid)	1450	1	40,000.00	32,900.00	35,882.00	35,882.00	A: 4/08 - C: 12/08	
PA 64-3	Floor Machines (deleted)	1475	1	2,000.00	0.00	0.00	0.00	Deleted	
PA 64-3	Auto Door Openers	1460	2	4,000.00	5,800.00	5,800.00	5,800.00	A: 3/08 - C: 12/08	
PA 64-3	A/C Unit Elevator Mech. Room	1460	1	2,000.00	2,000.00	2,000.00	2,000.00	A: 3/08 - C: 12/08	
	<b>PA 64-3 Total</b>			<b>56,000.00</b>	<b>58,175.00</b>	<b>61,157.00</b>	<b>59,410.00</b>		
PA 64-5	A/C Unit for Elevator	1460	1	2,000.00	1,400.00	1,400.00	1,400.00	A: 3/08 - C: 12/08	
PA 64-5	Pave Parking Lot (Re-Bid)	1450	1	40,000.00	28,000.00	28,450.00	28,450.00	A: 4/08 - C: 12/08	
PA 64-5	Replace Main Electric	1460	1	20,000.00	20,000.00	2,380.00	2,142.00	A: 3/08	
PA 64-5	Replace Boilers & Pumps	1460	6	50,000.00	136,230.00	129,300.00	116,235.00	A: 3/08	
PA 64-5	Auto Door Openers	1460	2	4,000.00	5,800.00	5,800.00	5,800.00	A: 3/08 - C: 12/08	
PA 64-5	Strobes	1460	20	8,000.00	8,000.00	17,300.00	15,570.00	A: 3/08	
PA 64-5	Water line Replacement	1460	6	25,689.00	46,598.00	46,586.00	46,586.00	A: 3/08 - C: 12/08	
	<b>PA 64-5 Total</b>			<b>149,689.00</b>	<b>246,028.00</b>	<b>231,216.00</b>	<b>216,183.00</b>		
	<b>AMP 3 Total</b>			<b>205,689.00</b>	<b>304,203.00</b>	<b>292,373.00</b>	<b>275,593.00</b>		
PHA Wide	Operations	1406		38,928.00	9,937.00	6,501.00	0.00		
PHA Wide	Management Improvements	1408		20,000.00	10,000.00	3,500.00	3,500.00		
PHA Wide	Administration	1410		51,000.00	51,000.00	51,000.00	51,000.00	C: 6/08	
PHA Wide	Audit	1411		1,000.00	1,000.00	1,000.00	1,000.00	C: 11/08	
PHA Wide	Fees & Costs	1430		45,000.00	32,236.00	33,403.00	33,403.00	C: 12/08	
PHA Wide	Computers	1475		10,000.00	10,000.00	1,339.00	1,339.00	C: 4/08	
	<b>PHA Wide Total</b>			<b>165,928.00</b>	<b>114,173.00</b>	<b>96,743.00</b>	<b>90,242.00</b>		
	<b>Capital Grant Total</b>			<b>511,617.00</b>	<b>511,577.00</b>	<b>480,307.00</b>	<b>456,393.00</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report.



# Attachment D

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>		
<b>PHA Name:</b>  Bradford County Housing Authority	<b>Grant Type and Number:</b> Capital Fund Program Grant No.: PA26P06450108      Replacement Housing Factor Grant No: Date of CFFP: _____	<b>FFY of Grant:</b> 2008  <b>FFY of Grant Approval:</b> _____

<b>Type of Grant</b>		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____ )		
<input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	11,617.00	7,839.00	0.00	0.00
3	1408 Management Improvements	5,000.00	5,000.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	50,000.00	55,426.00	55,426.00	32,331.00
5	1411 Audit	1,000.00	1,000.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	34,000.00	34,000.00	34,000.00	6,332.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	60,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	342,000.00	442,000.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	8,000.00	8,000.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	1,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	511,617.00	554,265.00	89,426.00	38,663.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	135,000.00	135,000.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	7,000.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>				
PHA Name:  Bradford County Housing Authority	<b>Grant Type and Number:</b> Capital Fund Program Grant No.: PA26P06450108      Replacement Housing Factor Grant No: Date of CFFP: _____	<b>FFY of Grant:</b> 2008  <b>FFY of Grant Approval:</b> _____		
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____ ) <input checked="" type="checkbox"/> Performance and Evaluation report for Program Year Ending 12/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost <sup>1</sup></b>	
		Original      Revised <sup>2</sup>	Obligated      Expended	
Signature of Executive Director 		Date 4/7/2009	Signature of Public Housing Director 	
			39,910.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>									
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: PA26P06450108 Replacement Housing Factor Grant No.: _____				CFPP (Yes/No): No		Federal FY of Grant: 2008
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 1</b>								All Bids In Process	
PA 64-1	Waterline Upgrades (interior)	1460	1	15,000.00	15,000.00	0.00	0.00		
PA 64-1	Kitchen Cabinet Upgrades	1460	24	27,000.00	67,000.00	0.00	0.00		
	PA 64-1 Total			42,000.00	82,000.00	0.00	0.00		
PA 64-2	Steps Landing Door Replacement	1460	10	60,000.00	60,000.00	0.00	0.00		
	<b>AMP 1 Total</b>			<b>102,000.00</b>	<b>142,000.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>AMP 2</b>									
PA 64-4	Exterior Restoration	1460	1	155,000.00	155,000.00	0.00	0.00		
PA 64-4	Lever Door Hardware	1460	110	45,000.00	45,000.00	0.00	0.00		
	PA 64-4 Total			200,000.00	200,000.00	0.00	0.00		
PA 64-6	Carpet Common Areas	1460	1	5,000.00	5,000.00	0.00	0.00		
PA 64-6	Front Entrance Cover	1460	1	5,000.00	5,000.00	0.00	0.00		
PA 64-6	Refrigerators	1465.1	2	1,000.00	1,000.00	0.00	0.00		
PA 64-6	Stoves	1465.1	2	1,000.00	1,000.00	0.00	0.00		
	PA 64-6 Total			12,000.00	12,000.00	0.00	0.00		
	<b>AMP 2 Total</b>			<b>212,000.00</b>	<b>212,000.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>AMP 3</b>									
PA 64-3	Refrigerators	1465.1	10	4,000.00	4,000.00	0.00	0.00		
PA 64-3	Lever Door Hardware	1460	110	45,000.00	45,000.00	0.00	0.00		
	PA 64-3 Total			49,000.00	49,000.00	0.00	0.00		
PA 64-5	Refrigerators	1465.1	4	2,000.00	2,000.00	0.00	0.00		
PA 64-5	Lever Door Hardware	1460	110	45,000.00	45,000.00	0.00	0.00		
	PA 64-5 Total			47,000.00	47,000.00	0.00	0.00		
	<b>AMP 3 Total</b>			<b>96,000.00</b>	<b>96,000.00</b>	<b>0.00</b>	<b>0.00</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report.



**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Bradford County Housing Authority				Federal FFY of Grant: 2008	
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA 64-1	6/13/2010		6/13/2012		
PA 64-2	6/13/2010		6/13/2012		
PA 64-3	6/13/2010		6/13/2012		
PA 64-4	6/13/2010		6/13/2012		
PA 64-5	6/13/2010		6/13/2012		
PA 64-6	6/13/2010		6/13/2012		
PHA Wide	6/13/2010		6/13/2012		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

# Attachment E

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>									
PHA Name:  <b>Bradford County Housing Authority</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="padding: 2px;"><b>Grant Type and Number:</b></td> </tr> <tr> <td style="padding: 2px;">Capital Fund Program Grant No.:</td> <td style="padding: 2px;">PA26P06450109</td> </tr> <tr> <td style="padding: 2px;">Date of CFFP:</td> <td style="padding: 2px;">_____</td> </tr> <tr> <td style="padding: 2px;">Replacement Housing Factor Grant No.:</td> <td style="padding: 2px;">_____</td> </tr> </table>	<b>Grant Type and Number:</b>		Capital Fund Program Grant No.:	PA26P06450109	Date of CFFP:	_____	Replacement Housing Factor Grant No.:	_____
<b>Grant Type and Number:</b>									
Capital Fund Program Grant No.:	PA26P06450109								
Date of CFFP:	_____								
Replacement Housing Factor Grant No.:	_____								
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">FFY of Grant:</td> <td style="padding: 2px;">2009</td> </tr> <tr> <td style="padding: 2px;">FFY of Grant Approval:</td> <td style="padding: 2px;">_____</td> </tr> </table>		FFY of Grant:	2009	FFY of Grant Approval:	_____				
FFY of Grant:	2009								
FFY of Grant Approval:	_____								

<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____)	
<input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00		0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	5,839.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	55,426.00		0.00	0.00
5	1411 Audit	1,000.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	35,000.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	457,000.00		0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00		0.00	0.00
12	1470 Non-dwelling Structures	0.00		0.00	0.00
13	1475 Non-dwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00		0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sum of lines 2 - 19)	554,265.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities			0.00	0.00
22	Amount of line 20 Related to Section 504 Activities			0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs			0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs			0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures			0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**  
**Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
PHA Name:  Bradford County Housing Authority	<b>Grant Type and Number:</b> Capital Fund Program Grant No.: <u>PA26P06450109</u> Replacement Housing Factor Grant No: Date of CFFP: _____	<b>FFY of Grant:</b> <u>2009</u> <b>FFY of Grant Approval:</b> _____			
<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual statement (revision no: _____ ) <input type="checkbox"/> Performance and Evaluation report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost <sup>1</sup></b>		
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
Signature of Executive Director 		Date 4/7/2009	Signature of Public Housing Director 		Date 4/7/2009

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
**Expires 4/30/2011**

<b>Part II: Supporting Pages</b>								
PHA Name: Bradford County Housing Authority			Grant Type and Number: Capital Fund Program Grant No.: PA26P06450109 CFFP (Yes/No): No Replacement Housing Factor Grant No.:				Federal FY of Grant: 2009	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 1</b>								
PA 64-2	Siding Replacement	1460	5	45,000.00	N/A	0.00	0.00	
PA 64-2	Toilets	1460	20	6,000.00	N/A	0.00	0.00	
	PA 64-2 Total			51,000.00	N/A	0.00	0.00	
	<b>AMP 1 Total</b>			<b>51,000.00</b>		<b>0.00</b>	<b>0.00</b>	
<b>AMP 2</b>								
PA 64-4	Generator Replacement	1460	1	45,000.00	N/A	0.00	0.00	
PA 64-4	Refurbish Kitchens	1460	100	60,000.00	N/A	0.00	0.00	
PA 64-4	Compactor Upgrade	1460	1	3,000.00	N/A	0.00	0.00	
	PA 64-4 Total			108,000.00		0.00	0.00	
PA 64-6	Window Replacement	1460		10,000.00	N/A	0.00	0.00	
PA 64-6	Walkway Lighting	1460	1	25,000.00	N/A	0.00	0.00	
PA 64-6	Additional Emergency Bells	1460	5	2,000.00	N/A	0.00	0.00	
	PA 64-6 Total			37,000.00		0.00	0.00	
	<b>AMP 2 Total</b>			<b>145,000.00</b>		<b>0.00</b>	<b>0.00</b>	
<b>AMP 3</b>								
PA 64-3	Lighting	1460		35,000.00	N/A	0.00	0.00	
PA 64-3	Window Upgrades	1460		20,000.00	N/A	0.00	0.00	
PA 64-3	Replace Toilets	1460	100	30,000.00	N/A	0.00	0.00	
PA 64-3	Refurbish Kitchens	1460	100	60,000.00	N/A	0.00	0.00	
PA 64-3	Man Door In Overhead Door	1460	1	3,000.00	N/A	0.00	0.00	
	PA 64-3 Total			148,000.00		0.00	0.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report.





# Attachment F

## Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

### Part II: Supporting Pages - Work Activities

Work	Work Statement for Year <u>2</u> FFY <u>2010</u>			Activities for Year: <u>3</u> FFY Grant: <u>2011</u>			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
	AMP 1			AMP 1			
	PA 64-1	Sprinkler System	100,000.00	PA 64-1	Convert Efficiencies to 1 BR	50,000.00	
		Kitchen Exhaust System	50,000.00		<b>PA 64-1 TOTAL</b>	<b>50,000.00</b>	
		<b>PA 64-1 TOTAL</b>	<b>150,000.00</b>				
	PA 64-2			PA 64-2	Replace Bath Vanaties	10,000.00	
		New Siding on Sheds	5,000.00		Sidewalks	10,000.00	
		<b>PA 64-2 TOTAL</b>	<b>5,000.00</b>		<b>PA 64-2 TOTAL</b>	<b>20,000.00</b>	
	Total CFP Year Estimated Cost			155,000.00	Total CFP Year Estimated Cost		
					70,000.00		



**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

**Part II: Supporting Pages - Work Activities**

Work	Work Statement for Year <u>2</u> FFY <u>2010</u>			Activities for Year: <u>3</u> FFY Grant: <u>2011</u>		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	AMP 1			AMP 1		
	PA 64-1	Sprinkler System	100,000.00	PA 64-1	Convert Efficiencies to 1 BR	50,000.00
		Kitchen Exhaust System	50,000.00		<b>PA 64-1 TOTAL</b>	<b>50,000.00</b>
		<b>PA 64-1 TOTAL</b>	<b>150,000.00</b>			
	PA 64-2			PA 64-2	Replace Bath Vanaties	10,000.00
		New Siding on Sheds	5,000.00		Sidewalks	10,000.00
		<b>PA 64-2 TOTAL</b>	<b>5,000.00</b>		<b>PA 64-2 TOTAL</b>	<b>20,000.00</b>
	Total CFP Year Estimated Cost		155,000.00	Total CFP Year Estimated Cost		70,000.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: <u>2012</u> PHA FY:			Activities for Year: <u>5</u> FFY Grant: <u>2013</u> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	AMP 1			AMP 1			
	PA 64-2	Apt. Floor Tile	20,000.00	PA 64-2	Add Firewall in Attic	12,000.00	
		Pave Parking Lot	10,000.00				
		<b>PA 64-2 TOTAL</b>	<b>30,000.00</b>		<b>PA 64-2 TOTAL</b>	<b>12,000.00</b>	
	Total CFP Year Estimated Cost			30,000.00	Total CFP Year Estimated Cost		
					Total CFP Year Estimated Cost		
					12,000.00		

Capital Fund Program Five-Year Action Plan

**Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2010 PHA FY:			Activities for Year: 3 FFY Grant: 2011 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	AMP 2 PA 64-4	Replace Heat System Boilers	50,000.00	AMP 2 PA 64-4	Replace Main Electric Feed Pave Parking Lot	10,000.00 30,000.00	
		<b>PA 64-4 TOTAL</b>	<b>50,000.00</b>		<b>PA 64-4 TOTAL</b>	<b>40,000.00</b>	
	PA 64-6	Handrail in Hallways Communit RM Kitchen Upgrade	5,000.00 20,000.00	PA 64-6	Replace 30 Kitchen Sinks / Cabinets Replace Front Sidewalk	60,000.00 20,000.00	
		<b>PA 64-6 TOTAL</b>	<b>25,000.00</b>		<b>PA 64-6 TOTAL</b>	<b>80,000.00</b>	
	Total for Non-Dwelling Equipment:						
	Total CFP Year Estimated Cost			75,000.00	Total CFP Year Estimated Cost		120,000.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: 2012 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2013 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	AMP 2 PA 64-4	Additional Handicap Access Work	50,000.00	AMP 2 PA 64-4	Breezeway -Tower to Terrace	10,000.00
		<b>PA 64-4 TOTAL</b>	<b>50,000.00</b>		Replace Sewer Lines	20,000.00
	PA 64-6	Upgrade Emergency Call System	20,000.00		Install A/C unit on Ventilation system	35,000.00
		New Electric Entry System	20,000.00		Replace front entrance walkway	10,000.00
		Replace Exit Door	1,000.00		Keyless Entry System	15,000.00
		<b>PA 64-6 TOTAL</b>	<b>41,000.00</b>		Window Upgrades	20,000.00
					Side Walk Around Building	20,000.00
					Concrete Work	20,000.00
					Lighting Upgrades	38,265.00
					<b>PA 64-4 TOTAL</b>	<b>188,265.00</b>
				PA 64-6	Replace Windows in Dining Room	10,000.00
					Replace Motors in Ceiling exhausts	2,000.00
					Exterior Siding Upgrades	15,000.00
					Beauty Salon	2,000.00
					Additional Parking	5,000.00
				<b>PA 64-6 TOTAL</b>	<b>34,000.00</b>	
	Total CFP Year Estimated Cost		91,000.00	Total CFP Year Estimated Cost		222,265.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2010 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	AMP 3			AMP 3		
	PA 64-3	Replace Toilets	25,000.00	PA 64-3	Replace Heat System (boilers & circ sys)	44,265.00
		Covered front entrance to parking lot	10,000.00		AC For Unit Ventilator	20,000.00
		Security System Upgrade	20,000.00		Heated Storage Building	40,000.00
		<b>PA 64-3 TOTAL</b>	<b>55,000.00</b>		Emergency Call System Upgrade	10,000.00
					Expand Parking Lot	50,000.00
					<b>PA 64-3 TOTAL</b>	<b>164,265.00</b>
	PA 64-5	Sprinkler System	150,000.00	PA 64-5	Emergency Call System Upgrade	10,000.00
		Add Generator Cap	10,000.00		Over head on Garage for bicycles	5,000.00
		Replace Sidewalks	10,000.00		Replace Apt. Doors	80,000.00
	Covered Front Entrance to Parking Lot	10,000.00		Drywell - North Side of Building	5,000.00	
	<b>PA 64-5 TOTAL</b>	<b>180,000.00</b>		<b>PA 64-5 TOTAL</b>	<b>100,000.00</b>	
Total CFP Year Estimated Cost			235,000.00	Total CFP Year Estimated Cost		
				264,265.00		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: 2012 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2013 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	AMP 3			AMP 3			
	PA 64-3	Sprinkler System	250,000.00	PA 64-3	Convert Day RM to Beauty Parlor	6,500.00	
		Replace Buffer & Floor Machine	4,000.00		Pressure Washer	500.00	
		Replace Domestic Hot Water Circulator	500.00		Replace Office Equipment & Furniture	2,500.00	
		Replace Trash Compactor System	5,000.00		New Tractor	15,000.00	
		<b>PA 64-3 TOTAL</b>	<b>259,500.00</b>		Replace Hall Flooring	50,000.00	
					Upgrade Windows	20,000.00	
					<b>PA 64-3 TOTAL</b>	<b>94,500.00</b>	
		PA 64-5	Replace Buffer & Floor Machine	4,000.00	PA 64-5	Replace Trash Compactor System	5,000.00
			Install A/C on Ventilation System	35,000.00		Replace Domestic Hot Water Circulator	500.00
			Replace Office Equipment	2,500.00		Expand Parking Lot	50,000.00
			Lighting	35,000.00		Replace hallway Flooring	50,000.00
			<b>PA 64-5 TOTAL</b>	<b>76,500.00</b>		Window Upgrades	20,000.00
						<b>PA 64-5 TOTAL</b>	<b>125,500.00</b>
	Total CFP Year Estimated Cost			336,000.00	Total CFP Year Estimated Cost 220,000.00		

Capital Fund Program Five-Year Action Plan

**Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2010 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2011 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	PA Wide	Operations	1,265.00	PHA Wide	Operations	4,000.00	
		Admin	55,000.00		Admin	55,000.00	
		Fees & Costs	32,000.00		Fees & Costs	40,000.00	
		Audit	1,000.00		Audit	1,000.00	
		<b>PHA WIDE TOTAL</b>	<b>89,265.00</b>		<b>PHA WIDE TOTAL</b>	<b>100,000.00</b>	
Total CFP Year Estimated Cost			89,265.00	Total CFP Year Estimated Cost			100,000.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: <u>2012</u> PHA FY:			Activities for Year: <u>5</u> FFY Grant: <u>2013</u> PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	<b>PHA WIDE</b>	Operations	1,265.00	PHA Wide	Operations	4,000.00	
		Admin	55,000.00		Admin	55,000.00	
		Fees & Costs	40,000.00		Fees & Costs	40,000.00	
		Audit	1,000.00		Audit	1,000.00	
		<b>PHA WIDE TOTAL</b>	<b>97,265.00</b>		<b>PHA WIDE TOTAL</b>	<b>100,000.00</b>	
Total CFP Year Estimated Cost			97,265.00	Total CFP Year Estimated Cost			100,000.00