



	<p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p><b>Copies at Main Office</b></p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p><b>HOPE VI – No current plans</b></p> <p><b>Mixed-Finance Modernization or Development – No current plans</b></p> <p><b>Demolition and/or Disposition – No current plans</b></p> <p><b>Conversion of Public Housing – No current plans</b></p> <p><b>Section 8 Homeownership Program - The Housing Authority consistently presents the Homeownership option to FSS participants and all other Section 8 Voucher holders. This is done as part of the briefing packet and again at each Recertification.</b></p> <p><b>Public Housing Homeownership Program – No current plans</b></p> <p><b>Project-Based Vouchers – No current plans</b></p> <p><b>Other –</b></p> <ul style="list-style-type: none"> <li>• Continue the process involved with the conversion of efficiency and one-bedroom apartments into one- and two-bedroom apartments at Chestnut Tower</li> <li>• Work with the LHOT committee to develop affordable housing resources for disabled families, hoping to combine Act 137 funds and Section 8 or McKinney Funds</li> <li>• Pursue the purchase of condemned properties in the City for rehabilitation and re-sale to first-time homebuyers</li> <li>• An apartment that was already designated as a non-dwelling unit (approved by HUD) had been used for resident programs. These programs are now accommodated in the community building. The Housing Authority is renting the non-dwelling unit to a local service provider. Network for Training provides programs that address the training needs of persons with disabilities. Some of these include tutoring, job training, life skills, etc.</li> <li>• Demolish an adjacent property to Scott Tower to provide for needed additional parking for residents and service providers.</li> <li>• Apply for new programs if NOFAs are issued by HUD or other appropriate opportunities are presented.</li> </ul>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>Attachment A – FY 2009 Capital Fund Program Annual Statement</b>  <b>Attachment B – FY 2009 Capital Fund Program Annual Statement (ARRA Grant)</b>  <b>Attachment C – FY 2008 Capital Fund Program Performance and Evaluation Report <i>and</i> Budget Revision #1</b>  <b>Attachment D – FY 2007 Capital Fund Program Performance and Evaluation Report <i>and</i> Budget Revision #1</b>  <b>Attachment E – FY 2006 (501-06) Capital Fund Program Performance and Evaluation Report <i>and</i> Budget Revision #1</b>  <b>Attachment F – FY 2006 (502-06) Capital Fund Program Performance and Evaluation Report – <i>Final Report</i></b>  <b>Attachment G – FY 2005 Capital Fund Program Performance and Evaluation Report – <i>Final Report</i></b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>Attachment H – Capital Fund Program Five-Year Action Plan</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p><b>Not Applicable</b></p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><b>Not Applicable – Sunbury Housing Authority is a High Performing PHA</b></p>

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>Not Applicable – Sunbury Housing Authority is a High Performing PHA</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b>Not Applicable – Sunbury Housing Authority is a High Performing PHA</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>Not Applicable – Sunbury Housing Authority is a High Performing PHA</b></p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <b>(Attachment I)</b></p> <p>(g) Challenged Elements – <b>(Attachment J)</b></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

<b>PHA Name</b>	Sunbury Housing Authority	
<b>CFP Grant No</b>	PA26PO5350109	
<b>Date of CFFP</b>		
<b>RHF Grant No</b>		
<b>FFY of Grant</b>	2009	
<b>FFY of Grant Approval</b>		
<b>Original Annual Statement</b>	X	
<b>P &amp; E Report</b>		
<b>P &amp; E Report Period Ending</b>		
<b>Reserve for Disasters/Emergencies</b>		
<b>Revised Annual Statement</b>		<b>Revision No</b>
<b>Final P &amp; E Report</b>		

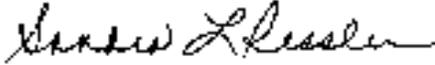
<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>Sunbury Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350109</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> <b>2009</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>	
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	33,000.00			
4	1410 Administration (may not exceed 10% of line 21)	53,592.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,100.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	16,000.00			
10	1460 Dwelling Structures	382,910.00			
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures	28,321.00			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	535,923.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b>  <b>Sunbury Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350109</b> Date of CFFP:			<b>FFY of Grant:</b> <b>2009</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b>				
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 0 )		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
<b>Signature of Executive Director</b>  		<b>Date</b>	<b>Signature of Public Housing Director</b>  	
			<b>Date</b>	

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Sunbury Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350109</b> CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA0530001	<b>MANAGEMENT IMPROVEMENTS</b>	1408						
	Resident Initiatives			2,000				
	Resident Init. Coordinator			25,000				
	Salary and Benefits							
	Automated Systems-computer software			2,000				
	Automated Systems Training			1,000				
	General Staff Training			1,000				
PA0530001	<b>ADMINISTRATION</b>	1410		22,990				
	Salaries and Benefits							
PA0530001	<b>DESIGN FEES</b>	1430		12,000				
PA0530001	<b>LIGHTED SIGNAGE TO IDENTIFY MEMORIAL ACR DEVELOPMENT</b>	1450	1	6,000				
	<b>REPLACE FLAT ROOFS WITH BUILT UP ROOFS</b>	1460	3 buildings	157,910				
	also redesign exterior façade and replace siding		Units 1-15					

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Sunbury Housing Authority		Capital Fund Program Grant No: PA26PO5350109			CFFP (Yes/No): No		2009	
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA0530002	<b>MANAGEMENT IMPROVEMENT</b>	1408						
Chestnut Tower	Automated Systems Training			1,000				
Scott Tower	General Staff Training			1,000				
PA0530002	<b>ADMINISTRATION</b>	1410		30,602				
	Salaries and Benefits							
PA0530002	<b>DESIGN FEES</b>	1430		10,100				
PA0530002	<b>ASBESTOS REMOVAL</b>	1460	12 FLOORS	150,000				
	Remove asbestos fireproofing in plumbing chaseways							
	<b>LIGHTED SIGNAGE TO IDENTIFY THE HIGHRIESE</b>	1450	2	10,000				
	<b>BATHROOM AND PLUMBING RENOVATIONS</b>	1460	50	75,000				
	Replace plumbing in chaseways and							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> <b>Sunbury Housing Authority</b>					<b>Federal FFY of Grant:</b> <b>2009</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					<b>Part III is Not Applicable.</b>
					<b>Sunbury Housing Authority is not participating in the Capital Fund Financing Program</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>PHA Name</b>	Sunbury Housing Authority	
<b>CFP Grant No</b>	PA26SO5350109	
<b>Date of CFFP</b>		
<b>RHF Grant No</b>		
<b>FFY of Grant</b>	2009.00	
<b>FFY of Grant Approval</b>		
<b>Original Annual Statement</b>		
<b>P &amp; E Report</b>		
<b>P &amp; E Report Period Ending</b>		
<b>Reserve for Disasters/Emergencies</b>		
<b>Revised Annual Statement</b>		<b>Revision No</b>
<b>Final P &amp; E Report</b>		

<b>Part I: Summary</b>					
<b>PHA Name:</b>  Sunbury Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26SO5350109</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> <b>2009</b> <b>FFY of Grant Approval:</b> <b>2009</b>
<b>Type of Grant</b>					
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>	
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	67,837.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000.00			
10	1460 Dwelling Structures	555,535.00			
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	678,372.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b>  Sunbury Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26SO5250109</b> Date of CFFP:			<b>FFY of Grant:</b> <b>2009</b> <b>FFY of Grant Approval:</b> <b>2009</b>
<b>Type of Grant</b>				
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 0 )		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
<b>Signature of Executive Director</b>  		<b>Date</b>	<b>Signature of Public Housing Director</b>  	
			<b>Date</b>	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Sunbury Housing Authority		Capital Fund Program Grant No: <b>PA26S05350109</b>			CFFP (Yes/No): No		2009	
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>PHA WIDE</b>	<b>ADMINISTRATION</b>	1410		67,837				
	Salaries and Benefits							
<b>PHA WIDE</b>	<b>DESIGN FEES</b>	1430		30,000				
<b>PA05300002</b>	<b>APARTMENT RENOVATIONS</b>	1460		555,535				
<b>Chestnut Tower</b>	Convert efficiency apartments by							
<b>Scott Tower</b>	combining with corner 1 bedroom							
	including replacement of plumbing							
	in chaseways, drywall and paint.							
	<b>Repair and Replace sidewalks and</b>	1450		25,000				
	<b>curbing to meet standards</b>							
	at Chestnut Tower and Scott Tower							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>PHA Name</b>	Sunbury Housing Authority		
<b>CFP Grant No</b>	PA26PO5350108		
<b>Date of CFFP</b>			
<b>RHF Grant No</b>			
<b>FFY of Grant</b>			
<b>FFY of Grant Approval</b>		2008	
<b>Original Annual Statement</b>		2008	
<b>P &amp; E Report</b>			
<b>P &amp; E Report Period Ending</b>		12/31/2008	
<b>Reserve for Disasters/Emergencies</b>			
<b>Revised Annual Statement</b>			<b>Revision No</b>
<b>Final P &amp; E Report</b>			1

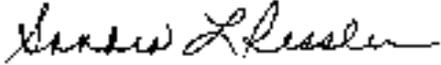
<b>Part I: Summary</b>					
<b>PHA Name:</b>  Sunbury Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350108</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> <b>2008</b> <b>FFY of Grant Approval:</b> <b>2008</b>
<b>Type of Grant</b>					
<input type="checkbox"/> 2008 Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	33,000.00	25,000.00		
4	1410 Administration (may not exceed 10% of line 21)	40,000.00	40,000.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,000.00	15,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	161,000.00	86,316.17		
10	1460 Dwelling Structures	279,923.00	224,606.83	204,606.83	71,046.28
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures	0.00	145,000.00		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	535,923.00	535,923.00	204,606.83	71,046.28
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b>  Sunbury Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26PO5250108 Date of CFFP: _____			<b>FFY of Grant:</b>  2008
			<b>FFY of Grant Approval:</b>  2008	<b>Replacement Housing Factor Grant No:</b>  0
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 1 )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report		
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
<b>Signature of Executive Director</b>  		<b>Date</b>	<b>Signature of Public Housing Director</b>	
			<b>Date</b>	

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Sunbury Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350108</b> CFFP (Yes/No): No Replacement Housing Factor Grant No:					<b>Federal FFY of Grant:</b> <b>2008</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	<b>MANAGEMENT IMPROVEMENTS</b>	1408						
	Resident Initiatives			2,000	0			
	Resident Init. Coordinator			25,000	25,000			
	Salary and Benefits							
	Automated Systems-computer software			2,000	0			
	Automated Systems Training			2,000	0			
	General Staff Training			2,000	0			
PHA WIDE	<b>ADMINISTRATION</b>	1410		40,000	40,000			
	Salaries and Benefits							
PHA WIDE	<b>DESIGN FEES</b>	1430		22,000	15,000			
PA0530001	<b>Renovate Units</b>	1460	6	50,000	\$204,606.83	204,606.83	71,046.28	Completion 1/2009
MEMORIAL ACR	Drywall, kitchens, lighting, bathrooms, interior doors							
	<b>Excavate Playground and fill in</b> sinking areas	1450	Approx 1/2 acre	50,000	50,000			To be bid 6/2009
	<b>Replace sidewalks and curbs,</b> throughout development, remove	1450	25,000 lf.	75,000	36,316.17			To be bid 6/2009

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Sunbury Housing Authority		Capital Fund Program Grant No: <b>PA26PO5350108</b>			CFFP (Yes/No): No		2008	
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	walkway along Memorial Drive							
	<b>Replace flat roofs with built-up roofs</b>	1460	21 buildings	199,923	0			Move to future year when
	<b>Construct addition to community</b>	1470	1200 sq. ft	0	145,000			From 2007 CFP
	building for After School Programs, FSS							
	Programs, computer lab, kitchen, storage							
PA05300002	<b>Replace fencing around roof-CT</b>	1460		10,000	0			
CHESTNUT								
TOWER AND	<b>Replace burners on heat boilers-CT</b>	1460	2	20,000	20,000			To be bid 6/2009
SCOTT TOWER								
	<b>Replace sidewalks and curbing</b>	1450	12,000 lf	36,000	0			
	<b>around development-ST</b>							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> <b>Sunbury Housing Authority</b>					<b>Federal FFY of Grant:</b> <b>2008</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					<b>Part III is Not Applicable.</b>
					<b>Sunbury Housing Authority is not participating in the Capital Fund Financing Program</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> <b>Sunbury Housing Authority</b>					<b>Federal FFY of Grant:</b> <b>2008</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					<b>Part III is Not Applicable.</b>
					<b>Sunbury Housing Authority is not participating in the Capital Fund Financing Program</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>PHA Name</b>	Sunbury Housing Authority		
<b>CFP Grant No</b>	PA26PO5350107		
<b>Date of CFFP</b>			
<b>RHF Grant No</b>			
<b>FFY of Grant</b>		2007	
<b>FFY of Grant Approval</b>		2007	
<b>Original Annual Statement</b>			
<b>P &amp; E Report</b>			
<b>P &amp; E Report Period Ending</b>		12/31/2008	
<b>Reserve for Disasters/Emergencies</b>			
<b>Revised Annual Statement</b>			<b>Revision No</b>
<b>Final P &amp; E Report</b>			1

<b>Part I: Summary</b>						
<b>PHA Name:</b>  Sunbury Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26PO5350107 Date of CFFP: Replacement Housing Factor Grant No:			<b>FFY of Grant:</b> 2007 <b>FFY of Grant Approval:</b> 2007	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements	33,000.00	25,000.00	25,000		
4	1410 Administration (may not exceed 10% of line 21)	40,000.00	40,000.00	40,000	7,214.22	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	22,000.00	0.00			
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	240,474.00	415,474.00	415,474	186,732.21	
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures	145,000.00	0.00			
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)					
20	Amount of Annual Grant: (sum of line 2 - 19)	480,474.00	480,474.00	480,474.00	193,946.43	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hart Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b>  <b>Sunbury Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350107</b> Date of CFFP:			<b>FFY of Grant:</b> <b>2007</b> <b>FFY of Grant Approval:</b> <b>2007</b>
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: <b>1</b> )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2008</b>	<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
<b>Signature of Executive Director</b>  		<b>Date</b>	<b>Signature of Public Housing Director</b>  	
			<b>Date</b>	

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b>		<b>Grant Type and Number</b>					<b>Federal FFY of Grant:</b>	
<b>Sunbury Housing Authority</b>		Capital Fund Program Grant No: <b>PA26PO5350107</b>		CFFP (Yes/No): <b>No</b>		<b>2007</b>		
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	<b>MANAGEMENT IMPROVEMENTS</b>	1408						
	<b>Resident Intiatives</b>			2,000	0			
	<b>Resident Init. Coordinator</b>			25,000	25,000	25,000		
	Salary and Benefits							
	<b>Automated Systems-computer software</b>			2,000	0			
	<b>Automated Systems Training</b>			2,000	0			
	<b>General Statt Training</b>			2,000	0			
PHA WIDE	<b>ADMINISTRATION</b>	1410		40,000	40,000	40,000.00	7,214.22	
	Salaries and Benefits							
PHA WIDE	<b>DESIGN FEES</b>	1430		22,000	0			
PA0530001	<b>Construct addition to Community</b>	1470	1200 sq ft	145,000	0			Moved to 2008 CFP
MEMORIAL ACR	Building for After School Program and							
	FSS Programs, inlcuding computer lab,							
	Kitchen and storage							
	<b>Replace terra cotta sewer lines under</b>	1460	20 buildings	75,000	272,500.00	272,500	105,795	Completion date 1/2009
	all family buildings							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> <b>Sunbury Housing Authority</b>					<b>Federal FFY of Grant:</b> <b>2007</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					<b>Part III is Not Applicable.</b>
					<b>Sunbury Housing Authority is not participating in the Capital Fund Financing Program</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> <b>Sunbury Housing Authority</b>					<b>Federal FFY of Grant:</b> <b>2007</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					<b>Part III is Not Applicable.</b>
					<b>Sunbury Housing Authority is not participating in the Capital Fund Financing Program</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>PHA Name</b>	Sunbury Housing Authority	<b>PHA Name</b>
<b>CFP Grant No</b>	PA26PO5350106	<b>CFP Grant No.</b>
<b>Date of CFFP</b>	7/17/2006	<b>Date of CFFP</b>
<b>RHF Grant No</b>		<b>RHF Grant No</b>
<b>FFY of Grant</b>	2006	<b>FFY of Grant</b>
<b>FFY of Grant Approval</b>	2006	<b>FFY of Grant Approval</b>
<b>Original Annual Statement</b>		<b>Original Annual Statement</b>
<b>P &amp; E Report</b>		<b>P &amp; E Report</b>
<b>P &amp; E Report Period Ending</b>	12/31/2008	<b>P &amp; E Report Period Ending</b>
<b>Reserve for Disasters/Emergencies</b>		<b>Reserve for Disasters/Emergencies</b>
<b>Revised Annual Statement</b>		<b>Revised Annual Statement</b>
<b>Final P &amp; E Report</b>		<b>Final P &amp; E Report</b>

Sunbury Housing Authority  
PA26PO5350106

2006

2006

12/31/2008

Revision No. 1

<b>Part I: Summary</b>						
<b>PHA Name:</b>  Sunbury Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350106</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> <b>2006</b> <b>FFY of Grant Approval:</b> <b>2006</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements	33,000.00	25,975.00	25,975.00	1,384.00	
4	1410 Administration (may not exceed 10% of line 21)	40,000.00	40,000.00	40,000.00	40,000.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	24,000.00	13,500.00	13,500.00	7,720.00	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	379,655.00	397,180.00	397,180.00	372,234.97	
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)					
20	Amount of Annual Grant: (sum of line 2 - 19)	476,655.00	476,655.00	476,655.00	421,338.97	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hart Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b>  Sunbury Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350106</b> Date of CFFP:			<b>FFY of Grant:</b> 2006 <b>FFY of Grant Approval:</b> 2006
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008	<input type="checkbox"/> Final Performance and Evaluation Report			
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
<b>Signature of Executive Director</b>  		<b>Date</b>	<b>Signature of Public Housing Director</b>  	
			<b>Date</b>	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number					Federal FFY of Grant:	
Sunbury Housing Authority		Capital Fund Program Grant No: PA26PO5350106		CFFP (Yes/No): No		2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	<b>MANAGEMENT IMPROVEMENTS</b>	1408						
	<b>Resident Intiatives</b>			2,000	0			
	<b>Resident Init. Coordinator</b>			25,000	25,000	25,000.00	409.00	Complete by 6/2009
	Salary and Benefits							
	<b>Automated Systems-computer software</b>			2,000	0			
	<b>Automated Systems Training</b>			2,000	0			
	<b>General Statt Training</b>			2,000	975.00	975.00	975.00	100%
PHA WIDE	<b>ADMINISTRATION</b>	1410		40,000	40,000.00	40,000.00	40,000.00	100%
	Salaries and Benefits							
PHA WIDE	<b>DESIGN FEES</b>	1430		22,000	13,500.00	13,500.00	7,720.00	
PA0530001	<b>Replace Flat Roofs with built-up roofs</b>	1460	21 buildings	250,000	0			Move to future year
MEMORIAL ACR								when funds available
	<b>Renovate Units - drywall, kitchens,</b>	1460	3-4 units	74,655	98,768.00	98,768.00	98,768.00	100% complete
	lighting, bathrooms, doors							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> <b>Sunbury Housing Authority</b>					<b>Federal FFY of Grant:</b> <b>2006</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					<b>Part III is Not Applicable.</b>
					<b>Sunbury Housing Authority is not participating in the Capital Fund Financing Program</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> <b>Sunbury Housing Authority</b>					<b>Federal FFY of Grant:</b> <b>2006</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					<b>Part III is Not Applicable.</b>
					<b>Sunbury Housing Authority is not participating in the Capital Fund Financing Program</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>PHA Name</b>	Sunbury Housing Authority	
<b>CFP Grant No</b>	PA26PO5350206	
<b>Date of CFFP</b>		
<b>RHF Grant No</b>		
<b>FFY of Grant</b>	2006	
<b>FFY of Grant Approval</b>	2007	
<b>Original Annual Statement</b>	2006	
<b>P &amp; E Report</b>		
<b>P &amp; E Report Period Ending</b>	12/31/2008	
<b>Reserve for Disasters/Emergencies</b>		
<b>Revised Annual Statement</b>		<b>Revision No</b>
<b>Final P &amp; E Report</b>		X

<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>Sunbury Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350206</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> <b>2006</b> <b>FFY of Grant Approval:</b> <b>2006</b>
<b>Type of Grant</b>					
<input type="checkbox"/> <b>2006</b> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 0 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2008</b>		<input checked="" type="checkbox"/> <b>Final</b> Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	40,328.00		40,328.00	40,328.00
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	40,328.00	0.00	40,328.00	40,328.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b>  Sunbury Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350206</b> Date of CFFP:			<b>FFY of Grant:</b> <b>2006</b> <b>FFY of Grant Approval:</b> <b>2006</b>
<b>Type of Grant</b>				
<input type="checkbox"/> 2006	Original Annual Statement	<input type="checkbox"/> 0	Reserve for Disasters/Emergencies	<input type="checkbox"/> 0 Revised Annual Statement (revision no: 0 )
<input checked="" type="checkbox"/> X	Performance and Evaluation Report for Period Ending:	12/31/2008	<input checked="" type="checkbox"/> X	<i>Final</i> Performance and Evaluation Report
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
		<b>Expended</b>		
<b>Signature of Executive Director</b>  		<b>Date</b>	<b>Signature of Public Housing Director</b>  	
			<b>Date</b>	

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b>		<b>Grant Type and Number</b>					<b>Federal FFY of Grant:</b>	
<b>Sunbury Housing Authority</b>		Capital Fund Program Grant No: <b>PA26PO5350206</b>		CFFP (Yes/No): <b>No</b>		<b>2006</b>		
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	<b>MANAGEMENT IMPROVEMENTS</b>	1408						
	<b>Resident Intiatives</b>							
	<b>Resident Init. Coordinator</b>							
	Salary and Benefits							
	<b>Automated Systems-computer software</b>							
	<b>Automated Systems Training</b>							
	<b>General Statt Training</b>							
PHA WIDE	<b>ADMINISTRATION</b>	1410						
	Salaries and Benefits							
PHA WIDE	<b>DESIGN FEES</b>	1430						
PA0530001	<b>Renovate Units -</b>	1460	1-2 units	40,328		40,328.00	40,328.00	Completed
MEMORIAL ACR	drywall,kitchens, lighting, bathrooms, doors							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Sunbury Housing Authority					Federal FFY of Grant: <b>2006</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					<b>Part III is Not Applicable.</b>
					<b>Sunbury Housing Authority is not participating in the Capital Fund Financing Program</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> <b>Sunbury Housing Authority</b>					<b>Federal FFY of Grant:</b> <b>2006</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					<b>Part III is Not Applicable.</b>
					<b>Sunbury Housing Authority is not participating in the Capital Fund Financing Program</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>PHA Name</b>	Sunbury Housing Authority		
<b>CFP Grant No</b>	PA026PO5350105		
<b>Date of CFFP</b>			
<b>RHF Grant No</b>			
<b>FFY of Grant</b>		2005	
<b>FFY of Grant Approval</b>		2005	
<b>Original Annual Statement</b>			
<b>P &amp; E Report</b>			
<b>P &amp; E Report Period Ending</b>		12/31/2008	
<b>Reserve for Disasters/Emergencies</b>			
<b>Revised Annual Statement</b>			<b>Revision No</b> 1
<b>Final P &amp; E Report</b>		X	

<b>Part I: Summary</b>					
<b>PHA Name:</b>  <b>Sunbury Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350105</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:</b> <b>2005</b> <b>FFY of Grant Approval:</b> <b>2005</b>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 1 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input checked="" type="checkbox"/> <i>Final</i> Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	37,000.00	20,000.00	20,000.00	20,000.00
4	1410 Administration (may not exceed 10% of line 21)	40,000.00	40,000.00	40,000.00	40,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000.00	16,000.00	16,000.00	16,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	422,310.00	443,310.00	443,310.00	443,310.00
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	519,310.00	519,310.00	519,310.00	519,310.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities		96,200.00	96,200.00	96,200.00
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b>  <b>Sunbury Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26PO5350105</b> Replacement Housing Factor Grant No: Date of CFFP: <b>0</b>			<b>FFY of Grant:</b> <b>2005</b> <b>FFY of Grant Approval:</b> <b>2005</b>
<b>Type of Grant</b>				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 1 )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input checked="" type="checkbox"/> <i>Final</i> Performance and Evaluation Report		
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
				<b>Expended</b>
<b>Signature of Executive Director</b>  		<b>Date</b>	<b>Signature of Public Housing Director</b>  <b>Date</b>	

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b>		<b>Grant Type and Number</b>					<b>Federal FFY of Grant:</b>	
<b>Sunbury Housing Authority</b>		Capital Fund Program Grant No: <b>PA26PO5350105</b>		CFFP (Yes/No): <b>No</b>		<b>2005</b>		
Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA WIDE	<b>MANAGEMENT IMPROVEMENTS</b>	1408						
	<b>Resident Intiatives</b>			3,000	0			
	<b>Resident Init. Coordinator</b>			20,000	20,000	20,000.00	20,000.00	Complete
	Salary and Benefits							
	<b>Automated Systems-computer software</b>			10,000	0			
	<b>Automated Systems Training</b>			1,000	0			
	<b>General Statt Training</b>			3,000	0			
PHA WIDE	<b>ADMINISTRATION</b>	1410		40,000	40,000.00	40,000.00	40,000.00	Complete
	Salaries and Benefits							
PHA WIDE	<b>DESIGN FEES</b>	1430		20,000	16,000.00	16,000.00	16,000.00	Complete
PA0530002	<b>Renovate Bathroom</b>	1460	99	137,000	0			Cannot be done until
Chestnut Tower								asbestos is removed
								from chaseways
Scott Tower	<b>Convert Apartments</b>	1460	20	285,310	443,310.00	443,310.00	443,310.00	Complete
	Eliminate 20 apartments by converting							
	them into one and two bedroom apts.							
	6 apts. will be handicap accessible							

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> <b>Sunbury Housing Authority</b>					<b>Federal FFY of Grant:</b> <b>2005</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					<b>Part III is Not Applicable.</b>
					<b>Sunbury Housing Authority is not participating in the Capital Fund Financing Program</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> <b>Sunbury Housing Authority</b>					<b>Federal FFY of Grant:</b> <b>2005</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End	Actual Expenditure End Date	
					<b>Part III is Not Applicable.</b>
					<b>Sunbury Housing Authority is not participating in the Capital Fund Financing Program</b>

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Sunbury Housing Authority/PA053		Locality (City/County & State) Sunbury, Northumberland County, PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010_	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
	<b>PA0530001 MEMORIAL ACRES</b>					
B.	Physical Improvements Subtotal	Annual Statement	200,000	200,000	245,000	248,000
C.	Management Improvements		31,000	31,000	31,000	31,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		24,000	24,000	24,592	24,592
F.	Other – Design Fees		10,000	10,000	13,000	10,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		.265,000	265,000	313,592	313,592

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name <b>PA0530002 CHESTNUT TOWER SCOTT TOWER</b>	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal		230,000	230,000	190,000	190,000
C.	Management Improvements		2,000	2,000	2,000	2,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		26,592	26,592	22,000	22,000
F.	Other – Design Fees		8,331	8,331	8,331	8,331
G.	Operations					
H.	Demolition					
I.	<b>Development</b>					
J.	Capital Fund Financing					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		266,331	266,331	222,331	222,331









## **Attachment I**

### **Sunbury Housing Authority**

#### **Annual Plan**

**Fiscal Year 07/01/2009 – 06/30/2010**

#### **Comments of the Resident Advisory Board**

Sunbury Housing Authority conducted a meeting with the Resident Advisory Board on March 30, 2009.

Five members of the RAB were present for the meeting. Sandra Ressler, Executive Director, reviewed changes that were made to the policies. The Board also discussed capital fund work items that were completed during the past year and upcoming projects that will be started during the next year.

In the monthly newsletter, residents were asked to submit suggestions for work items. These suggestions were read and discussed along with the comments presented by the Board.

Comment: Higher commodes in Chestnut Tower

Response: Included in future capital fund bathroom renovations

Comment: New carpet and painting in apartments at Chestnut Tower and Scott Tower

Response: Included in future capital fund apartment renovations

Comment: Walk in showers at Chestnut Tower

Response: Two walk in showers will be added to handicap apartments on first floor when apartment conversions begin. Not feasible on higher floors because of drainage system.

Comment: Storage

Response: No place available in highrise for storage

Comment: Handicap levers on all apartment doors. Easier to use

Response: Will consider for future

Comment: Signs identifying the development at each location

Response: Will be included in next CFP

Comment: In Scott Tower, open top half pantry closet wall as pass thru into living room

Response: Will consider for future

Comment: Renovate exterior of Memorial Acres to look more like townhouses

Response: Will consider for future



Sandra L. Ressler, Executive Director

Sunbury Housing Authority

April 9, 2009

**Attachment J**

**Sunbury Housing Authority**

**Annual Plan**

**Fiscal Year 07/01/2009 – 06/30/2010**

**Challenged Elements**

There were no challenged elements to the Housing Authority's Annual Plan



Sandra Ressler, Executive Director  
Sunbury Housing Authority

April 9, 2009