

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: <u>DELAWARE COUNTY HOUSING AUTHORITY</u> PHA Code: <u>PA023</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>APRIL 1, 2009</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>697</u> Number of HCV units: <u>2753</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: See attachment pa023a01				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See attachment pa023b01				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. See attachment pa023c02				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> See attachment pa023d01				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attachment pa023e02				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attachment pa023f01				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See attachment pa023g01				

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See attachment pa023h01
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” See attachment pa023i01
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) For a to e see attachment pa023j01 (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See attachment pa023k01 (g) Challenged Elements – See attachment pa023l01 (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) See attachment pa023e01 (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) See attachment pa023f01

SEE ATTACHMENT PA023M01 FOR EXECUTED LOCAL GOVERNMENT CERTIFICATIONS, PROOF OF PUBLICATION FOR THE PUBLIC HEARING AND MINUTES OF THE PUBLIC HEARING.

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 a.

Identify plan elements that have been revised since the last PHA Plan submission.

DCHA has updated the following policies, leases and documents since our 2008 PHA Plan submission and these are on file at DCHA Administrative offices.

- Procurement Policy
- Maintenance Policy
- Residential Dwelling Leases (for various communities)
- Pet Policy
- Housing Choice Voucher Administrative Plan
- Admission and Continued Occupancy Policy
- Resident Satisfaction Survey Follow up Plan
- Personnel Policy
- Written Communications
- Personnel Appearance of Employees Policy
- Motor Vehicle Policy
- FSS Action Plan
- Open Records Policy
- Draft Organizational Emergency Response Plan

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #1
ELIGIBILITY, SELECTION AND ADMISSION
POLICIES INCLUDING DECONCENTRATION
AND WAIT LIST PROCEDURES

Public Housing

Eligibility

- DCHA verifies eligibility for admission to public housing 15 to 30 days prior to a unit becoming available.
- DCHA conducts the following screenings to establish eligibility for admission to public housing.
 - o Criminal or Drug-related activity (DCHA utilizes National Tenant Network which accesses Federal, State and Local criminal records.
 - o Rental history
 - o Housekeeping
 - o Credit Checks

Waiting List Organization

- DCHA has established site based waiting lists for its public housing communities as follows:

Fairground Homes, Howard C. Kinder, Kinder Park NC Apartments, Nether Providence Scattered Sites, Parkview/Mills, Highland Homes, Greenhill Court Apartments, Calcon Hook Annex, Lincoln Park, Calcon Gardens, and Darby Homes

An applicant will have three (3) choices plus the HCV waiting list.
- An interested person may apply for admission to affordable housing programs in person at any of DCHA Administrative Offices or via DCHA's website.

Assignment

- Applicants have one (1) unit choice before they fall to the bottom of the waiting list. This policy is consistent across all waiting list types.

Admissions Preferences

- Transfers will take precedence over new admissions for the following reasons:
 - o Emergencies
 - o Medical justification
 - o Administrative reasons determined by the PHA

This is outlined in DCHA's Admission and Continued Occupancy Policy

- DCHA has established preferences for admission to public housing which are outlined in the Admission and Continued Occupancy Policy and repeated below.

Former Federal preferences:

- o Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- o Victims of domestic violence

Other preferences:

- o Working families and those unable to work because of age or disability
- o Veterans and veterans' families
- o Residents who live and/or work in the jurisdiction
- o Households that contribute to meeting income goals (broad range of incomes)
- o Households that contribute to meeting income requirements (targeting)

Occupancy

- The following is a list of reference materials applicants and residents can use to obtain information about the rules of occupancy of public housing.
 - o The PHA-resident lease
 - o The PHA's Admissions and (Continued) Occupancy policy
 - o PHA briefing seminars or written materials

Application Packet
Admission Packet
Grievance Procedures

- Residents must notify DCHA of changes in family composition at an annual reexamination and lease renewal and any time family income or a change in family composition causes changes which would result in a change in income of more than \$200 per month.

Deconcentration Analysis

Average PHA Income: \$16,051.00

Established Income Range: \$13,643.00 85%
 \$18,459.00 115%

AMP	Status	Average Income
#000001	ABOVE	\$20,217.00
#000002		\$15,248.00
	OK	
#000003	OK	\$14,821.00
#000004	OK	\$13,558.00
#000006	ABOVE	\$18,808.00
#000007	OK	\$17281.00

DECONCENTRATION POLICY FOR COVERED DEVELOPMENTS

Development Name	Number of Units	Explanation (If any) <i>[See step 4 at 903.2 (c)(iv)]</i>	Deconcentration Policy (If no explanation) <i>[See step 5 at 903.2 (c) (v)]</i>
AMP #000001	6	The covered development is a small scattered site development.	
AMP #000006	50	The covered development is a mixed-finance development.	
AMP #000007	94	The income characteristics of this development result from the right of original residents to return to the development after revitalization.	DCHA will skip applicants on the waiting list to select the first eligible applicant that meets the criteria to achieve the goal of deconcentration in the community.

Eligibility

- DCHA conducts the following screenings to establish eligibility for admission to the HCV Program.

- Criminal or Drug-related activity (DCHA utilizes National Tenant Network which accesses Federal, State and Local criminal records.
- DCHA shares the following information with prospective landlords.
- Criminal or drug-related activity
 - Other (describe below)

INFORMATION TO OWNERS

In accordance with HUD requirements, DCHA will furnish prospective owners with the family's current addresses as shown in the DCHA's records and, if known to DCHA, the name and address of the landlord at the family's current and prior address.

DCHA will make an exception to this requirement if the family's whereabouts must be protected due to domestic abuse or witness protection.

DCHA will inform owners that it is the responsibility of the landlord to determine the suitability of prospective tenants. Owners will be encouraged to screen applicants for rent payment history, eviction history, damage to units, and other factors related to the family's suitability as a tenant.

A statement of DCHA's policy on release of information to prospective landlords will be included in the briefing packet which is provided to the family.

DCHA will provide documented information regarding tenancy history for the past 3 years to prospective landlords upon request from the landlord.

DCHA will furnish prospective owners with information about the family's rental history, or any history of drug trafficking upon request.

DCHA will provide the following information, based on documentation in its possession:

- Eviction history
- Damage to rental units
- Aspects of tenancy history
- Drug Trafficking by family members

The information will be provided for the last 3 years.

The information will be provided orally.

Waiting List Organization

- An interested person may apply for admission to the HCV Program at any of DCHA Administrative Offices or via DCHA's website.

Search Time

- DCHA gives extensions on standard 60-day period to search for a unit for the following circumstances:

DCHA will extend the term up to 120 days from the beginning of the initial term if the family needs and requests an extension as a reasonable accommodation to make the program accessible to and usable by a family member with a disability. If, as a reasonable accommodation, the family needs an extension in excess of 120 days, DCHA will request such approval from the HUD field office.

A family may request an extension of the Housing Choice Voucher time period. All requests for extensions must be in writing and received prior to the expiration date of the Housing Choice Voucher.

Extensions are permissible at the discretion of DCHA up to a maximum of an additional 30 days primarily for these reasons:

Extenuating circumstances such as hospitalization or a family emergency for an extended period of time which has affected the family's ability to find a unit within the initial ninety-day period. Verification is required.

DCHA is satisfied that the family has made a reasonable effort to locate a unit including seeking the assistance of DCHA, throughout the initial sixty day period.

The family was prevented from finding a unit due to disability accessibility requirements or larger size bedroom unit requirement. The Search Record is part of the required verification.

Admissions Preferences

- DCHA has established preferences for admission to the HCV Program which are outlined in the HCV Administrative Plan and repeated below.

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

Other preferences:

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Other preference(s) (list below)

Disabled individuals and families graduating from Continuum of Care and/or Supportive Housing Programs with existing case management support from existing county agencies.

Special Purpose Section 8 Assistance Programs

- The following is a list of reference materials available to applicants and residents for policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by DCHA.
 - The Section 8 Administrative Plan
 - Briefing sessions and written materials
- The Section 8 Housing Choice Voucher Programs are advertised to the targeted population through appropriate social service agencies and advocacy groups.

**DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
SECTION 6.0 #2
STATEMENT OF FINANCIAL RESOURCES**

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005-6 grants)		
a) Public Housing Operating Fund	2,129,510	Operations
b) Public Housing Capital Fund	1,665,748	Capital Improvements
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	20,981,725	Tenant Based Assistance
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	250,000	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
Section 8 New Construction	622,840	Operations
Supportive Housing Program	738,072.00	Assistance for permanent housing for substance abusers, mental health and dually diagnosed clients.
Shelter Plus Care	388,752.00	Assistance for homeless people with Aids
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	1,295,585	Operations
New Construction Rental	300,400	Operations

**Financial Resources:
Planned Sources and Uses**

Sources	Planned \$	Planned Uses
4. Other income (list below)		
Rooftop Rental	24,599.00	Operations
Non-dwelling rent/interest/laundry/proceeds/manag e-ment fee	100,000.00	Operations
4. Non-federal sources (list below)		
Total Resources	\$28,497,231.00	

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #3
RENT DETERMINATION

Public Housing

Income Based Rent Policies

Use of discretionary policies:

- DCHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions).

Minimum Rent

- a. The minimum rent for DCHA Public Housing Units is \$50.00.
- b. DCHA has adopted a discretionary minimum rent hardship exemption policy and is on file.
- c. DCHA charges rents at a fixed amount or percentage less than 30% of adjusted income.
- d. DCHA plans to employ the following discretionary (optional) deductions and/or exclusions policies:
 - For the earned income of a previously unemployed household member
 - For household heads
 - For other family members

Rent re-determinations

A tenant must report changes in income to DCHA any time a family experiences an income increase above \$200.00 per month.

Flat Rents

In setting the market-based flat rents, DCHA used the following sources of information to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of similar unassisted units in the neighborhood

AMP #000001

Woodlyn

Kinder Park Homes	2 Bedroom	\$ 836.00
	3 Bedroom	\$ 965.00
	4 Bedroom	\$1,077.00
	5 Bedroom	\$1,188.00
Kinder Park Mid-rise	1 Bedroom	\$ 771.00

Media

South Media Homes	2 Bedroom	\$ 836.00
	3 Bedroom	\$ 965.00
	4 Bedroom	\$1,077.00
Forrest Avenue	2 Bedroom	\$ 836.00

AMP #000002

Fairground Homes	1 Bedroom	\$ 492.00
	2 Bedroom	\$ 583.00
	3 Bedroom	\$ 784.00

AMP #000003

			<u>40% AMI</u>	<u>50% AMI</u>
Parkview Homes and Apartments	1 Bedroom	1 bath	\$ 557.00	\$ 696.00
	2 Bedroom	1.5 bath	\$ 669.00	\$ 836.00
	3 Bedroom	1.5 bath	\$ 772.00	\$ 965.00
	4 Bedroom	2 bath	\$ 862.00	\$1,077.00
	5 Bedroom	2 bath	\$ 951.00	\$1,188.00

AMP #000004

Highland Homes	1 Bedroom	\$ 696.00
	2 Bedroom	\$ 836.00
	3 Bedroom	\$ 965.00

AMP #000006

Calcon Gardens	3 Bedroom/Basement/Central Air Dishwasher	\$ 836.00
----------------	--	-----------

AMP #000007

Greenhill Court Apartments	1 Bedroom 2 Bedroom	\$ 557.00 \$ 669.00	
Lincoln Park	2 Bedroom/Basement		\$ 669.00
Calcon Hook Annex	3 Bedroom/Basement/Central Air Garage/Dishwasher		\$ 836.00
Darby Homes	2 Bedroom 3 Bedroom	\$ 669.00 \$ 836.00	

Section 8 Tenant-Based Assistance

Payment Standards

- a. DCHA's payment standard is 100% FMR.
- b. DCHA has selected this standard below the FMR for the following reasons:
 - FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- c. The payment standards are reevaluated for adequacy annually.
- d. DCHA considers the following factors in its assessment of the adequacy of its payment standard:
 - Success rates of assisted families
 - Rent burdens of assisted families

Minimum Rent

The minimum rent for DCHA Public Housing Units is \$50.00.

**DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #4
OPERATIONS AND MANAGEMENT**

Operations and Management

A. PHA Management Structure

- DCHA has an organization chart showing its management structure and is on file.

A brief description of the management structure and organization of the PHA follows:

DCHA has established Public Housing AMP's and four property groups each managed by a Property Manager all in accordance with HUD guidelines.

B. HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	733	12%
Housing Choice Vouchers	2753	20%
Special Purpose HCV Certificates/Vouchers (list individually)		
Project Based	124	0%
Family Unification	225	2%
Shelter Plus Care	26	8%
Mainstream	75	2%
Other Federal Programs(list individually)		
Section 8 New Construction Pa26-01-0005	100	10%
Meson Pa26-003-0034	17	30%
Supportive Housing	13	25%

Program PA01B302002		
Supportive Housing Program Pa01B902001	10	20%

C. Management and Maintenance Policies – These are on file at DCHA offices.

Admission and Continued Occupancy Policy
 Administrative Plan
 Residential Dwelling Leases for our various properties.
 Tenant Selection Policies
 Capital Fund Table
 Maintenance Policy
 Follow up Plan for Customer Service and Satisfaction Survey results.
 Violence Against Woman Act Statement
 Procurement Policy
 TANF Agreement
 Certification for DCHA Voluntary Conversion Initial Assessment
 Family Self Sufficiency Action Plan
 Community Center Policy
 Affirmative Action Plan
 By-Laws
 Capitalization Policy
 Resident Initiatives Policy
 Disposition Policy
 Grievance Procedures
 Investment Policy
 MBE/WBE
 Personnel Policy
 Pet Policy
 Reasonable Accommodations Policy
 Record Retention Policy
 Retirement Plan
 Section 504 Grievance Procedures
 Stale Dated Check Policy
 Tenant Relief in Paying Excess Utilities
 Personal Appearance of Employees
 Motor Vehicles Policy
 Procedure for Receiving Visitors
 Range and Refrigerators Procedure
 Smoking Policy
 Safety Policy Statement
 Public Housing Homeownership Program
 Countywide Homeownership Program
 Economic Opportunity Plan

Written Communications
DCHA Minimum Rent Hardship Exception Policy
Weapons Policy
Lease Addendum on Mold

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #5
GRIEVANCE PROCEDURES

Grievance Procedures

Public Housing

DCHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants to public housing should contact any of DCHA's administrative offices to initiate the grievance process.

Section 8 Tenant-Based Assistance

DCHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Residents or applicants to public housing should contact any of DCHA's administrative offices to initiate the grievance process.

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #6

Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

DCHA has not designated or applied for approval to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #7

Community Service and Self-sufficiency Programs

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

DCHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services. The agreement was executed on September 7, 2004.

2. Coordination efforts between DCHA and the TANF agency are as follows:

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs – As necessary funds are available.
- Partner to administer a HUD Welfare-to-Work voucher program – As necessary funds are available.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

DCHA has established the following discretionary policies to enhance the economic and social self-sufficiency of assisted families:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation

b. Economic and Social self-sufficiency programs

DCHA promotes/provides programs to enhance the economic and social self-sufficiency of residents.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Job Bank and Career Center	50	Upon Request	Various Employees	Both
Literacy Training	30	Upon Request	I.U.	Both
Head Start	75	Upon Request	I.U.	Both
Elderly and Persons with Disabilities – Supportive Services	10	Upon Request	Home Nurse Care	Both
Various Workshops/Activities	200	Upon Request	Various Agencies	Both
Family Savings Account Program	Open	Upon Request	Community Action Agency	Both

Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2008 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	34	26, 07/31/2008
Section 8	61	73,07/31/2008

- b. DCHA FSS Action Plan addresses the steps to achieve at least the minimum program size.

C. Welfare Benefit Reductions

1. DCHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:
 - Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #8

PHA Safety and Crime Prevention Measures

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents:
 - Residents fearful for their safety and/or the safety of their children
 - Observed lower-level crime, vandalism and/or graffiti
 - People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

2. DCHA used the following information or data to determine the need for PHA actions to improve safety of residents:
 - Safety and security survey of residents
 - Analysis of crime statistics over time for crimes committed “in and around” public housing authority
 - Resident reports
 - PHA employee reports
 - Police reports
 - Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

The developments that are most affected are listed below:

Fairground Homes	Kinder Park
Parkview Homes and Apartments	Greenhill Court Apartments
Highland Homes	Calcon Gardens and Calcon Annex
Lincoln Park	The Mills at Parkview

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. Below is a list of crime prevention activities that DCHA has undertaken or plans to undertake:
 - Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
 - Activities targeted to at-risk youth, adults, or seniors

- Other

The DCHA Board of Commissioners has adopted a resolution on trespass and harassment of non-residents in public housing communities to prevent loitering and commission of crimes by non-residents.

DCHA partnered with Ridley Township Police Department and the Upland Borough Police Department to establish community policing bike patrols in the Kinder Park and Parkview Homes communities during the period of June through September 2008 and to the extent funds are available will continue this successful program.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:

- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property

DCHA will meet with the police chiefs/captains in DCHA municipalities to develop procedures that can track Part 1 and Part 2 crime statistics. We will also meet on a quarterly basis with the chiefs/captains to review the statistics and discuss concerns from the residents.

- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #9
PETS

Delaware County Housing Authority has established a Pet Policy which is on file for all DCHA owned units. A resident is limited to one pet per household. A pet is defined to be a cat or dog. The pet's weight cannot exceed 25 lb. A security deposit in the amount of \$300.00 per household will be required for a dog or cat. A \$50.00 deposit will be required at the time of submission of the Pet Permit Application. Tenants will be billed \$10.00 per month until the total amount of the security deposit is paid in full. DCHA shall refund the unused portion of the Pet Security Deposit to the tenant, within a reasonable time after the tenant moves from the development, or no longer owns or keeps a pet in the dwelling unit. A charge will be made for all pet related damages.

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #10
CIVIL RIGHTS CERTIFICATION

**ACTIVITIES TO AFFIRMATIVELY
FURTHER FAIR HOUSING**

Delaware County Housing Authority (DCHA) is an equal opportunity Housing Authority and operates all of its programs in accordance with all applicable Fair Housing Laws and regulations. In implementing this grant, DCHA will take all required actions to affirmatively further fair housing opportunities for classes protected under the Fair Housing Act. Many of DCHA's programs are operated pursuant to HUD approved Affirmative Fair Housing Marketing Plans (AFHMP). As a response to attempt to eliminate discrimination in housing, and to promote Fair Housing Rights and Fair Housing Choice, DCHA is committed to operate its programs in accordance with its approved AFHMP's.

Overcome the effects of impediments to fair housing choice that were identified in the jurisdictions Analysis of Impediments to Fair Housing choice.

The Analysis of Impediments to Fair Housing Choice in the Delaware County Consolidated Plan contains these Actions to Address Impediments. A Statement on how DCHA will address these actions follows as objectives.

Objective 1 and 2 – Education – DCHA includes a speaker from Fair Housing Council of Philadelphia in all its client briefings and will continue this practice. DCHA conducts an annual staff meeting on Fair Housing utilizing the Fair Housing Council Southeastern Pennsylvania.

Objective 3 – Allegations of Non-compliance and housing discrimination. – DCHA includes all applicable Equal Housing Opportunity materials in all Housing Choice Voucher (HCV) Briefing materials and refers all allegations of discrimination to appropriate authorities.

Objective 4 – Public Education – DCHA has Fair Housing brochures available in its client waiting areas.

Objective 5 – Reduce barriers to develop and maintenance of affordable housing – DCHA responds to all HUD NOFA's with its component unit Delaware County Housing Development Corporation in an effort to develop additional affordable housing.

Objective 8 – Increased access to housing opportunities for persons with disabilities – All DCHA programs facilities are ADA and Section 504 compliant. Through Mainstream applications DCHA attempts to create additional accessible housing. DCHA is a founding member of the Delaware County Local Housing Options Team, a partnership of agencies

and advocacy groups whose goal is to increase housing opportunities for disabled consumers.

Objective 6, 7, 9, and 10 of the actions to address impediments relate to areas beyond purview of DCHA.

DCHA has been operating a Mainstream Housing Choice Voucher (HCV) Program of fifty (50) units since December 1999 and has a separate waiting list for these applicants.

Remedy discrimination in housing.

DCHA will refer all allegations of discrimination to the Office of Fair Housing and Equal Opportunity of the Department of Housing and Urban Development Pennsylvania Office and the Pennsylvania Human Relations Commission in accordance with the Fair Housing section of our Admission and Continued Occupancy Policy and our Housing Choice Voucher Administrative Plan. DCHA will provide the toll free number for the Housing Discrimination Hotline, 1-800-669-9777.

Promote Fair Housing rights and fair housing choices.

DCHA takes steps to ensure that families and owners are fully aware of all applicable civil rights laws. Part of DCHA's briefing process is to provide information about civil rights requirements and the opportunity to rent in a broad range of neighborhoods. The Housing Assistance Payments Contract informs owners of the requirement not to discriminate against any person because of race, color, religion, sex, national origin, age, familial status, or disability in connection with the contract. Fair housing literature, complaint procedures and Equal Housing Opportunity posters are prominently displayed in all DCHA offices.

Advertising widely in the community for the coordinator position or positions:

When a vacancy occurs DCHA shall advertise the availability of a Coordinator(s) position on the DCHA website at www.dcha1.org and other print or electronic media as applicable.

Marketing the program to all eligible persons, including persons with disabilities and persons with limited English proficiency:

DCHA's marketing efforts for the Family Self Sufficiency (FSS) and Homeownership programs will include providing the FSS and HCV Homeownership brochures to interested participants by placing them on the desks of all Housing Choice Voucher Specialists and lobby display racks. Housing Choice Voucher Specialists encourage tenants to take the brochures and contact the Coordinators for additional information and questions. In addition, the FSS and Voucher Homeownership Coordinators may briefly

speak about these programs at our initial voucher briefings and give out the FSS and Voucher Homeownership brochures. The FSS and Homeownership Coordinators shall market their programs to current HCV program participants by periodically mailing out their brochures and conducting informative briefings.

Making buildings and communications that facilitate applications and service delivery accessible to persons with disabilities.

DCHA will ask all applicants and participants if they require any type of accommodations, in writing, on the intake of application, reexamination documents, and notices of adverse action by DCHA, by including the following language: “If you or anyone in your family is a person with disabilities, and you require a specific accommodation in order to fully utilize our programs and services, please contact the housing authority.”

To meet the needs of persons with hearing impairments, TTD/TTY (text telephone display/teletype) communication will be available. To meet the needs of persons with vision impairments, large-print and audio versions of key program documents will be made available upon request. When visual aids are used in public meetings or presentations, or in meetings with DCHA staff, one-on-one assistance will be provided upon request.

Providing Fair Housing counseling services or referrals to Fair Housing agencies.

As a part of the briefing process, DCHA must provide information to HCV applicant families about civil rights requirements and the opportunity to rent in a broad range of neighborhoods [24 CFR.301]. HUD form 903.1 is included in each Voucher packet. In addition, the FSS and Homeownership Coordinators will provide this document at individual appointments.

If the program has a goal of homeownership or housing mobility, recruiting landlords and service providers in areas that expand housing choice to program participants. Record-keeping covers, but is not limited to the race, ethnicity, familial status, of program participants.

One of the goals of DCHA’s FSS Program is Homeownership and/or Housing mobility, the Homeownership Coordinator has recruited and will continue to recruit as necessary service providers such as, but not limited to, Pennsylvania Housing Finance Agency, realtors and lenders in areas that expand Housing Choice to program participants.

Record keeping covers, but is not limited to race, color, sex, religion, familial status or disability of program participants. This record keeping can consist of, but is not limited to, automated management systems and program specific forms. These records will be maintained in, but not limited to, agency data base and individual case records. These records will be provided to HUD as a part of the grant application process. These records will be reviewed annually by the DCHA to meet requirements as provided in grant

applications and to determine the possible scoop and effectiveness of the Fair Housing information provided to participants.

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #11

Fiscal Audit

DCHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)). The Audit showed one finding on Portability with Philadelphia Housing Authority.

It must be noted for the record however, that this finding results not from weak processes, procedures or protocols at DCHA but rather the complete failure of many normal business processes at Philadelphia Housing Authority. Historically, normal business communication with PHA is difficult at best. Voicemail boxes and e-mail boxes are routinely full and USPS Return Receipt Requested mail is refused.

This lack of communication causes PHA record keeping to be less than adequate. All of the documentation was routinely mailed via USPS to PHA. But PHA claims that they do not have it.

We have reported to HUD the confusing nature of Philadelphia Housing Authority's accounts payable system that produces checks without readily understandable documentation. Tenants, for whom payments are made, appear in seemingly random order and basic information such as total dollar amounts are missing. Adjustments to checks without explanation can reduce a check to zero.

As a Moving to Work Agency, PHA does not report to HUD's many electronic systems that is a HUD requirement for other Housing Authorities. This fact subverts what would otherwise be an easy way to reconcile portability through HUD's PIC system.

Since 2007 DCHA has been working with the Philadelphia Office of HUD and PHA to resolve these issues. DCHA has developed a HUD approved Corrective Action Plan (CAP) to correct the problem and maintains communication with both HUD and PHA. DCHA plans to seek the services of a consultant to assist in documentation and reconciliation of the outstanding amounts due from PHA.

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #12

PHA Asset Management

DCHA is engaging in activities that will contribute to the long-term asset management of its public housing stock, including how DCHA will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs.

2. Below is a list of management activities that DCHA had undertaken for asset management:
 - Development-based accounting
 - Comprehensive stock assessment
 - Established AMP's
 - Established site office with Property Managers and staff
 - Upgraded computer software to accommodate PBM/PBA.

DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
6.0 #13

VIOLENCE AGAINST WOMEN ACT (VAWA)
STATEMENT

Residents are officially notified that DCHA has implemented the Violence Against Women Act (VAWA).

The Act protects an individual when an incident or incidents of domestic violence, dating violence or stalking occurs.

VAWA provides that criminal activity directly relating to domestic violence, dating violence or stalking engaged in by a member of a tenant's household, or any guest or other person under the tenant's control, shall not be cause for termination of the tenancy, if the tenant or immediate family member of the tenant's family is the victim or threatened victim of that abuse.

VAWA does not limit DCHA's authority to terminate the tenancy of any resident if DCHA can demonstrate an actual and imminent threat to other residents or those employed at or providing service to the property.

DCHA also inform residents of the possibility of assistance portability between jurisdictions to escape an imminent threat of further violence from domestic violence, dating violence or stalking.

All information provided to DCHA regarding domestic violence, dating violence or stalking, will be retained in confidence and may neither be entered into any shared database nor provided to any related entity, except to the extent the disclosure is requested or consented to by the individual in writing.

**DELAWARE COUNTY HOUSING AUTHORITY
2009 PHA PLAN
SECTION 6.0 b.**

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Copies may be obtained at	Copies posted at.
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	State/Local Government Certification of Consistency with the Consolidated Plan	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group

			Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Most recent board-approved operating budget for the public housing program –	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill

			Plaza, Sharon Hill
X	Section 8 Administrative Plan	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing ACOP	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Schedule of flat rents offered at each public housing development	DCHA Executive Offices	DCHA Executive Office and the following site

	<input checked="" type="checkbox"/> check here if included in the public housing ACOP		Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan – attachment pa023b01	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA

			<ul style="list-style-type: none"> - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	<p>Section 8 informal review and hearing procedures</p> <p><input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan</p>	DCHA Executive Offices	<p>DCHA Executive Office and the following site Offices:</p> <ul style="list-style-type: none"> - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	DCHA Executive Offices	<p>DCHA Executive Office and the following site Offices:</p> <ul style="list-style-type: none"> - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	DCHA Executive Offices	<p>DCHA Executive Office and the following site Offices:</p> <ul style="list-style-type: none"> - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township

			<ul style="list-style-type: none"> - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Approved or submitted applications for demolition and/or disposition of public housing - Disposition Application for Fairground Homes and 306 Wallingford Avenue and the Kinder Park Community Center	DCHA Executive Offices	DCHA Executive Office and the following site Offices: <ul style="list-style-type: none"> - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	DCHA Executive Offices	DCHA Executive Office and the following site Offices: <ul style="list-style-type: none"> - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Approved or submitted public housing homeownership programs/plans –	DCHA Executive Offices	DCHA Executive Office and the following site Offices: <ul style="list-style-type: none"> - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group

			Office - 2 Studevan Plaza, Sharon Hill
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Any cooperative agreement between the PHA and the TANF agency	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	FSS Action Plan/s for public housing and/or Section 8	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other	DCHA Executive	DCHA Executive Office

	resident services grant) grant program reports	Offices	and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill
X	DCHA Follow-up Plan for the Customer Service and Satisfaction Survey Results.	DCHA Executive Offices	DCHA Executive Office and the following site Offices: - Kinder Park Group Office 1847 Constitution Avenue, Woodlyn, PA - Fairgrounds Group Office 1315 Peterson Street, Chester Township - Parkview Group Office, 50 Griffith Street, Upland - Calcon Gardens Group Office - 2 Studevan Plaza, Sharon Hill

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Delaware County Housing Authority	Grant Type and Number Capital Fund Program Grant No. PA26 P023501-04	Federal FY of Grant: 2004
---	---	----------------------------------

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2007	<input checked="" type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$2,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$10,000.00	\$26,684.00	\$26,684.00	\$26,684.00
4	1410 Administration	\$105,000.00	\$156,737.00	\$156,737.00	\$156,737.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$10,000.00	\$107,480.00	\$107,480.00	\$107,480.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$258,208.00	\$258,208.00	\$258,208.00
10	1460 Dwelling Structures	\$240,000.00	\$409,083.00	\$409,083.00	\$409,083.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$2,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$5,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$125,000.00	\$107,755.00	\$107,755.00	\$107,755.00
18	1499 Development Activities	\$1,133,221.00	\$566,274.00	\$566,274.00	\$566,274.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
P. Dr: 1450	0 0				
20	Amount of Annual Grant: (sum of lines 2-20)	\$1,632,221.00	\$1,632,221.00	\$1,632,221.00	\$1,632,221.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$40,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$5,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$6,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$15,000.00	\$0.00	\$0.00	\$0.00

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Delaware County Housing Authority		Capital Fund Program Grant No. PA26 P023501-04 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Operations	1408		\$2,000.00	\$0.00	\$0.00	\$0.00	Work postponed
Total				\$2,000.00	\$0.00	\$0.00	\$0.00	
PHA Wide	Management Improvement	1408		\$2,500.00	\$0.00	\$0.00	\$0.00	Work postponed
PHA Wide	Resident Transportation (social service for elderly)	1408		\$5,000.00	\$26,684.00	\$26,684.00	\$26,684.00	Completed
PHA Wide	Computer Upgrades	1408		\$2,500.00	\$0.00	\$ -	\$0.00	Work postponed
PHA Wide	Staff Training (occupancy requirements, rent calculations, inspections)	1408		\$2,500.00	\$0.00	\$ -	\$0.00	Work postponed
TOTAL				\$10,000.00	\$26,684.00	\$26,684.00	\$26,684.00	
PHA WIDE	Administration							
	Salaries & Benefits - CFP Manager & Secretary	1410		\$105,000.00	\$156,737.00	\$ 156,737.00	\$156,737.00	Work completed
TOTAL				\$105,000.00	\$156,737.00	\$156,737.00	\$156,737.00	
PHA Wide	Fees & Costs							
	Legal/Surveys & A/E Fees	1430		\$10,000.00	\$107,480.00	\$107,480.00	\$107,480.00	Completed
Total				\$10,000.00	\$107,480.00	\$107,480.00	\$107,480.00	
PA 23-05	Site Improvement	1450	40,000 sq ft	\$0.00	\$238,970.00	\$238,970.00	\$238,970.00	Rescheduled from 2005
PHA WIDE	Drainage Improvements	1450	6,000 SYD	\$0.00	\$19,238.00	\$19,238.00	\$19,238.00	Annual Maintenance
	Maintenance - concrete sidewalks/asphalt replacement and tree maintenance							
TOTAL				\$0.00	\$258,208.00	\$258,208.00	\$258,208.00	
PA 23-30	Dwelling Structures	1480	Gutters 1,200 LFT	\$40,000.00	\$4,650.00	\$4,650.00	\$4,650.00	Completed
	Highland Homes-Monuments & Gutters	1480	46 units	\$0.00	\$58,730.00	\$58,730.00	\$58,730.00	Completed
	Greenhill Court security/lighting	1480	46 units	\$0.00	\$158,073.00	\$158,073.00	\$158,073.00	Completed
PA23-11	Greenhill Court - soffits/gutters/heat pumps	1480	800 SFT	\$0.00	\$0.00	\$0.00	\$0.00	Work postponed
PA 23-12	Demo/Reconstruction-306 Wallingford	1480	1,500 SFT	\$202,000.00	\$187,630.00	\$187,630.00	\$187,630.00	Completed
PA 23-12	Demo/Reconstruction-815/817 Forrest Ave	1480	1,500 SFT	\$202,000.00	\$187,630.00	\$187,630.00	\$187,630.00	Completed
	New construction, designed to code							
TOTAL				\$242,000.00	\$409,083.00	\$409,083.00	\$409,083.00	
PHA Wide	Dwelling Equipment-Nonexpendable	1465.1		\$2,000.00	\$0.00	\$0.00	\$0.00	Work postponed
Total				\$2,000.00	\$0.00	\$0.00	\$0.00	
PA23-4	Nondwelling Structures	1470	6,000 SFT	\$0.00	\$0.00	\$0.00	\$0.00	Work postponed
	Fairground Homes Community Center							
TOTAL				\$0.00	\$0.00	\$0.00	\$0.00	
PHA WIDE	Nondwelling Equipment	1475	50-75 phones	\$5,000.00	\$0.00	\$0.00	\$0.00	Work postponed
Total				\$5,000.00	\$0.00	\$0.00	\$0.00	
PA 23-3,8,9	Relocation Costs	1495.1	123 Tenants	\$125,000.00	\$107,755.00	\$107,755.00	\$107,755.00	Completed
	Mixed Finance-Upland Terrace Homes							
Total				\$125,000.00	\$107,755.00	\$107,755.00	\$107,755.00	
PA 23-3,8,9	Development Activities	1499	4,800 LFT	\$0.00	\$65,332.00	\$65,332.00	\$65,332.00	Completed
PA 23-3,8,9	Mixed Finance-Gutters	1499	128 units	\$1,133,221.00	\$500,942.00	\$500,942.00	\$500,942.00	Completed
	Mixed Finance-Upland Terrace Homes							
Total				\$1,133,221.00	\$566,274.00	\$566,274.00	\$566,274.00	

\$1,632,221.00 \$1,632,221.00 \$1,632,221.00 \$1,632,221.00

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Delaware County Housing Authority	Grant Type and Number Capital Fund Program Grant No.: PA26 P023501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
---	--	--

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Management Improvements	09/30/06	08/31/06	08/31/06	09/30/08	03/31/08	03/31/08	
PHA-Wide Administration	09/30/06	08/31/06	08/31/06	09/30/08	03/31/08	03/31/08	
PHA-Wide Non Dwelling Equipment	09/30/06	08/31/06	08/31/06	09/30/08	03/31/08	03/31/08	
PA 23-3,8,9 Upland Terrace Homes	09/30/06	08/31/06	08/31/06	09/30/08	03/31/08	03/31/08	
PA 23-05 Drainage Improvements	12/20/03		01/00/00	01/00/00			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: Delaware County Housing Authority	Grant Type and Number Capital Fund Program Grant No. PA26 P023501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
---	---	----------------------------------

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 9/30/2008
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
3	1408 Management Improvements	\$140,000.00	\$117,165.00	\$117,165.00	\$22,165.00
4	1410 Administration	\$115,000.00	\$134,581.00	\$134,581.00	\$134,581.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$90,000.00	\$177,225.00	\$177,225.00	\$177,225.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$60,000.00	\$25,000.00	\$25,000.00	\$3,220.00
10	1460 Dwelling Structures	\$596,438.00	\$491,000.00	\$491,000.00	\$228,145.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$385,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$10,000.00	\$25,000.00	\$25,000.00	\$6,625.00
18	1499 Development Activities	\$0.00	\$426,467.00	\$426,467.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-20)	\$1,401,438.00	\$1,401,438.00	\$1,401,438.00	\$571,961.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$30,000.00	\$30,000.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$5,000.00	\$5,000.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$5,000.00	\$5,000.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$33,000.00	\$33,000.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Delaware County Housing Authority		Capital Fund Program Grant No PA26 P023501-06 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Operations	1406		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	Work not started
TOTAL				\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	
PHA WIDE	Management Improvement							
	Resident Transportation	1408		\$ 5,000.00	\$ -	\$ -	\$ -	Work postponed
	Computer Upgrades	1408		\$ 100,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	Work not started
	Office Security			\$ -	\$ 22,165.00	\$ 22,165.00	\$ 22,165.00	Work in progress-moved from 2007 CFP
	Staff Training	1408		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -	Work not started
TOTAL				\$ 140,000.00	\$ 117,165.00	\$ 117,165.00	\$ 22,165.00	
PHA WIDE	Administration							
	Salaries & Benefits-CFP Mgr & Secretary	1410		\$ 115,000.00	\$ 134,581.00	\$ 134,581.00	\$ 134,581.00	Work item completed
TOTAL				\$ 115,000.00	\$ 134,581.00	\$ 134,581.00	\$ 134,581.00	
PHA WIDE	Fees & Costs							
	Legal/A & E/Surveys	1430		\$ 90,000.00	\$ 177,225.00	\$ 177,225.00	\$ 177,225.00	Work in progress
TOTAL				\$ 90,000.00	\$ 177,225.00	\$ 177,225.00	\$ 177,225.00	
PHA WIDE	Site Improvement							
	Maintenance - Concrete sidewalk/ asphalt replacement & tree maintenance	1450	6,000 SYD	\$ 50,000.00	\$ 15,000.00	\$ 15,000.00	\$ 3,220.00	Annual Maintenance-in progress
PA 23-05	Kinder Park-Drainage	1450	3 acres	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	Regrade for positive drainage
TOTAL				\$ 60,000.00	\$ 25,000.00	\$ 25,000.00	\$ 3,220.00	
PHA-Wide	Dwelling Structures							
PA 23-4	Smoke Detector Upgrades			\$ -	\$ 260,000.00	\$ 260,000.00	\$ 26,185.00	Work in progress-moved from 2007 CFP
PA 23-3,8,9	Mixed Finance-Fairground Homes	1499	200 Units	\$ -	\$ 426,467.00	\$ 426,467.00	\$ -	Work not started
PA23-5	Mixed Finance-Upland Terrace Homes-Gutters	1460	4,800 LFT	\$ 50,000.00	\$ -	\$ -	\$ -	Work moved to 2004
PA 23-14	Kinder Park Apts - roof	1460	3 mid-rise bldgs	\$ -	\$ 231,000.00	\$ 231,000.00	\$ 201,960.00	Work in progress-emergency work as defined in 7485.3
PA 23-11	Kinder Park-Dryvit/roof/gutters	1460	156 Units	\$ 161,438.00	\$ -	\$ -	\$ -	Work delayed
PA 23-11	Security/Lighting	1460	20 Lights	\$ 30,000.00	\$ -	\$ -	\$ -	Work delayed
PA 23-11	Security/Entry Card Scanners	1460	10 Doors	\$ 30,000.00	\$ -	\$ -	\$ -	Work delayed
PA 23-11	Soffits/gutters/storage	1460	600 LFT	\$ 175,000.00	\$ -	\$ -	\$ -	Work delayed
PA 23-12	Demolition/Reconstruction-306 Wallingford Ave New construction, designed to code	1460	800 SFT	\$ 150,000.00	\$ -	\$ -	\$ -	Work moved to 2006
TOTAL				\$ 596,438.00	\$ 917,467.00	\$ 917,467.00	\$ 228,145.00	
PHA WIDE	Non-Dwelling Structures							
PA 23-04	Maint Garages/Buildings-demo/reconstruct	1470	6,000 SFT	\$ 75,000.00	\$ -	\$ -	\$ -	Work postponed
PA 23-04	Community Center A/C	1470	1 Split System	\$ 60,000.00	\$ -	\$ -	\$ -	Work postponed
PA 23-04	Community Center Roof/Shed/Storage	1470	5,000 SFT	\$ 100,000.00	\$ -	\$ -	\$ -	Work moved to 2004
PA 23-11	Management office construction New construction, designed to code	1470	300 SFT	\$ 150,000.00	\$ -	\$ -	\$ -	Work delayed
TOTAL				\$ 385,000.00	\$ -	\$ -	\$ -	
23-04	Relocation Costs							
PA 23-11	Fairground Homes	1495.1	200	\$ 5,000.00	\$ 25,000.00	\$ 25,000.00	\$ 6,625.00	Work in progress
	Lincoln Park	1495.1	35 Tenants	\$ 5,000.00	\$ -	\$ -	\$ -	Work not started
TOTAL				\$ 10,000.00	\$ 25,000.00	\$ 25,000.00	\$ 6,625.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Delaware County Housing Authority		Capital Fund Program Grant No.: PA26 P023501-05 Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Operations	08/17/07			08/17/09			
PHA-Wide Management Improvements	08/17/07			08/17/09			
PHA-Wide Administration	08/17/07	08/17/07	08/17/07	08/17/09	03/31/06		
PHA-Wide Fees & Costs	08/17/07	08/17/07	08/17/07	08/17/09			
PHA-Wide PA 23-05 Site Improvement	08/17/07	08/17/07	08/17/07	08/17/09			
PA 23-11 PA 23-12 PA 23-14 Dwelling Structures	08/17/07	08/17/07	08/17/07	08/17/09			
PA 23-04 PA 23-11 Non Dwelling Structures	08/17/07			08/17/09			
PA 23-04 Relocation Costs	08/17/07	08/17/07	08/17/07				

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: Delaware County Housing Authority	Grant Type and Number Capital Fund Program Grant No. PA26 P023501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
---	---	----------------------------------

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 9/30/2008
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1408 Operations	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
3	1408 Management Improvements	\$94,000.00	\$90,000.00	\$90,000.00	\$37,060.00
4	1410 Administration	\$120,000.00	\$125,000.00	\$125,000.00	\$124,725.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$60,000.00	\$77,500.00	\$77,500.00	\$28,060.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
10	1460 Dwelling Structures	\$498,506.00	\$150,000.00	\$150,000.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$540,872.00	\$4,255.00	\$4,255.00	\$4,255.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$5,000.00	\$17,320.00	\$17,320.00	\$3,109.00
18	1499 Development Activities	\$0.00	\$893,549.00	\$893,549.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-20)	\$1,328,378.00	\$1,367,624.00	\$1,367,624.00	\$197,209.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$3,485.00	\$3,485.00	\$3,485.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$27,425.00	\$27,425.00	\$27,425.00	\$0.00

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Delaware County Housing Authority		Capital Fund Program Grant N PA26 P023501-06 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS	1406		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		Work not started
PHA WIDE	STAFF TRAINING (occupancy requirements, rent calculations, inspections)	1408		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 17,885.00	Work in progress
PHA WIDE	COMPUTER UPGRADE	1408		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 19,175.00	Work in progress
PHA WIDE	RESIDENT TRANSPORTATION (social services for elderly)	1408		\$ 4,000.00	\$ -			Work moved to ROSS grant
PHA WIDE	SALARIES/BENEFITS/MANAGER/SECRETARY	1410		\$ 120,000.00	\$ 125,000.00	\$ 125,000.00	\$ 124,725.00	Work completed
PHA WIDE	SURVEYS/LEGAL FEES	1430		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 10,560.00	Work in progress
PHA WIDE	A/E FEES	1430		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		Work not started
PHA WIDE	ENERGY AUDIT	1430		\$ -	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	Work completed
PHA WIDE	TREE REMOVAL/CONCRETE WORK	1450	20 TREES 120 SQ. FT.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		Work not started
PA 23-7	REHABILITATE ALL KITCHENS - remove existing and replace w/all ne	1460	35 UNITS	\$ 348,506.00	\$ -			Work delayed
PA 23-7	RELOCATION	1495		\$ 5,000.00	\$ -			Work delayed
PA23-4	RELOCATION	1495		\$ -	\$ 17,320.00	\$ 17,320.00	\$ 3,109.00	Work moved from 2007
PA23-12	306 WALLINGFORD AVE DEMO/RECONSTRUCTION	1460	2UNITS	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00		Work not started
PA23-5	KINDER PARK DRAINAGE REPAIRS	1450		\$ -	\$ -	\$ -	\$ -	Work funged to 2004
PHA WIDE	MAINTENANCE GARAGES/BUILDING DEMO/RECONSTRUCTION	1470	4000 SQ. FT.	\$ 475,118.00	\$ -			Work delayed
PHA WIDE	Asset Management - office signs	1,470	4 offices	\$ -	\$ 4,255.00	\$ 4,255.00	\$ 4,255.00	Work moved from 2007
PA23-4	DEMOLITION/RECONSTRUCTION Mixed Finance-Fairgrounds	1499	200 units		\$ 893,549.00	\$ 893,549.00		Work moved earlier in 5-year plan
PA23-14	COMMUNITY CENTER ROOF RECONSTRUCTION	1470	5000 SQ FT.	\$ 60,000.00	\$ -			Work delayed
PA23-14	COMMUNITY CENTER WATERPROOFING	1470	1 BUILDING	\$ 45,000.00	\$ -			Work delayed
PA23-14	COMMUNITY CENTER DEMOLITION/RECONSTRUCTION	1470	1 BUILDING	\$ -	\$ -			Work delayed

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No.: PA26 P023501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/30/08	06/30/08	04/30/08	06/30/10			
PA23-7	06/30/08	06/30/08	04/30/08	06/30/10			
PA23-12	06/30/08	06/30/08	04/30/08	06/30/10			
PA23-14	06/30/08	06/30/08	04/30/08	06/30/10			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: Delaware County Housing Authority	Grant Type and Number Capital Fund Program Grant No. PA26 P023501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
---	---	----------------------------------

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/2008
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$5,000.00	\$5,000.00	\$0.00	\$0.00
3	1408 Management Improvements	\$124,000.00	\$124,000.00	\$0.00	\$0.00
4	1410 Administration	\$125,000.00	\$125,000.00	\$84,000.00	\$84,000.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$140,000.00	\$140,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$255,000.00	\$255,000.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$315,747.00	\$315,747.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$300,000.00	\$300,000.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$300,000.00	\$300,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-20)	\$1,564,747.00	\$1,564,747.00	\$84,000.00	\$84,000.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$65,000.00	\$65,000.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$15,000.00	\$15,000.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No. PA26 P023501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS	1406		\$ 5,000.00	\$ 5,000.00			Work being planned
PHA WIDE	STAFF TRAINING (occupancy requirements, rent calculations, inspections)	1408		\$ 35,000.00	\$ 35,000.00			Work being planned
PHA WIDE	COMPUTER UPGRADE	1408		\$ 60,000.00	\$ 60,000.00			Work being planned
PHA WIDE	RESIDENT TRANSPORTATION (social services for the elderly)	1408		\$ 4,000.00	\$ 4,000.00			Work being planned
PHA WIDE	SALARIES/BENEFITS/MANAGER/SECRETARY	1410		\$ 125,000.00	\$ 125,000.00	\$ 84,000.00	\$ 84,000.00	Work in Progress
PHA WIDE	SURVEYS/LEGAL FEES	1430		\$ 40,000.00	\$ 40,000.00			Work being planned
PHA WIDE	A/E FEES	1430		\$ 100,000.00	\$ 100,000.00			Work being planned
PHA WIDE	TREE REMOVAL/CONCRETE WORK	1450	20 TREES 120 SQ. FT.	\$ 5,000.00	\$ 5,000.00			Work being planned
PHA WIDE	SMOKE DETECTOR UPGRADE	1460	730 UNITS	\$ 50,000.00	\$ 50,000.00			Work being planned
PHA WIDE	ASSET MANAGEMENT IMPROVEMENTS	1408	6 AMPS and COCC	\$ 10,000.00	\$ 10,000.00			Work being planned
PA23-14	KINDER PARK STREET RESURFACING (Patch and resurface asphalt pavement)	1450	250,000 SQ. FT.	\$ 250,000.00	\$ 250,000.00			Work being planned
PA23-14	KINDER PARK TOTAL REHAB (Update units to present codes)	1460	156 UNITS	\$ 265,747.00	\$ 265,747.00			Work being planned
PHA WIDE	MAINTENANCE GARAGES/BUILDINGS	1470	2,500 SQ. FT.	\$ 280,000.00	\$ 280,000.00			Work being planned
PHA WIDE	ENERGY AUDIT	1408		\$ 15,000.00	\$ -			Work being planned
PHA WIDE	OFFICE SECURITY IMPROVEMENTS (Replace 2 sets of commercial entrance doors)	1470	2 ENTRANCE DOORS	\$ 20,000.00	\$ 20,000.00			Work being planned
23-4	RELOCATION	1495		\$ 250,000.00	\$ 265,000.00			Work being planned
23-14	RELOCATION	1495		\$ 50,000.00	\$ 50,000.00			Work being planned

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No.: PA26 P023501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	09/12/09			09/12/11			
PA23-7	09/12/09			09/12/11			
PA23-12	09/12/09			09/12/11			
PA23-14	09/12/09			09/12/11			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: <p style="text-align: center;">Delaware County Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. PA26 R023501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2007</p>
--	---	---

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$298,792.00	\$0.00	\$298,792.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-20)	\$298,792.00	\$0.00	\$298,792.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No. PA26 R023501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 23-04	Development Activities Mixed Finance-Fairground Homes	1499	200 units	\$ 298,792.00	\$ -	\$ 298,792.00	\$ -	Work not started
TOTAL				\$ 298,792.00	\$ -	\$ 298,792.00	\$ -	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No.: PA26 R023501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Development Activities	09/12/09	03/31/08		09/12/11			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: Delaware County Housing Authority	Grant Type and Number Capital Fund Program Grant No. PA26 R023501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
---	---	------------------------------

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/2008
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$297,307.00	\$306,091.00	\$306,091.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-20)	\$297,307.00	\$306,091.00	\$306,091.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Delaware County Housing Authority		Capital Fund Program Grant No. PA26 R023501-06 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 23-04	Development Activities Mixed Finance-Fairground Homes	1499	200 units	\$ 297,307.00	\$ 306,091.00	\$ 306,091.00	\$ -	Work not started
TOTAL				\$ 297,307.00	\$ 306,091.00	\$ 306,091.00	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No.: PA26 R023501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Development Activities	07/31/08	01/31/08		07/31/10			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: Delaware County Housing Authority	Grant Type and Number Capital Fund Program Grant No. PA26 P023501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
---	---	------------------------------

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2008		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$5,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$113,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$125,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$140,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$5,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$300,000.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$80,000.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$786,209.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-20)	\$1,554,209.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$30,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$8,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Delaware County Housing Authority		Capital Fund Program Grant No. PA26 P023501-08		2008				
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS	1406		\$	5,000.00			Work being planned
PHA WIDE	STAFF TRAINING (occupancy requirements, rent calculations, inspections)	1408		\$	35,000.00			Work being planned
PHA WIDE	COMPUTER UPGRADE	1408		\$	60,000.00			Work being planned
PHA WIDE	RESIDENT TRANSPORTATION (social services for the elderly)	1408		\$	4,000.00			Work being planned
PHA WIDE	VEHICLE LEASE-DIRECTOR OF DESIGN CONSTRUCTION	1408		\$	4,000.00			
PHA WIDE	SALARIES/BENEFITS/MANAGER/SECRETARY	1410		\$	125,000.00			Work being planned
PHA WIDE	SURVEYS/LEGAL FEES	1430		\$	40,000.00			Work being planned
PHA WIDE	A/E FEES	1430		\$	100,000.00			Work being planned
PHA WIDE	TREE REMOVAL/CONCRETE WORK	1450	20 TREES 120 SQ. FT.	\$	5,000.00			Work being planned
PHA WIDE	ASSET MANAGEMENT IMPROVEMENTS	1408	6 AMPS and COCC	\$	10,000.00			Work being planned
PA23-11	GREENHILL COURT-ROOF/EXTERIOR PAINT/HVAC	1460	35 unit Apt. Bldg.	\$	200,000.00			Work being planned
PA23-14	KINDER PARK-preservation as a result of survey	1460	156 UNITS	\$	100,000.00			Work being planned
PA23-4	FAIRGROUNDS DEMOLITION/RECONSTRUCTION	1499	168 UNITS	\$	786,209.00			Work being planned Work being planned Work being planned
23-4	RELOCATION 23-4	1495		\$	80,000.00			Work being planned Work being planned

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Delaware County Housing Authority	Grant Type and Number Capital Fund Program Grant No.: PA26 P023501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
---	--	--

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/13/10			06/13/12			
PA23-7	06/13/10			06/13/12			
PA23-12	06/13/10			06/13/12			
PA23-14	06/13/10			06/13/12			

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part I: Summary

PHA Name: Delaware County Housing Authority	Grant Type and Number Capital Fund Program Grant No. PA26 R023501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
---	---	----------------------------------

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/2008
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$101,539.00	\$0.00	\$101,539.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-20)	\$101,539.00	\$0.00	\$101,539.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Delaware County Housing Authority		Capital Fund Program Grant No. PA26 R023501-08 Replacement Housing Factor Grant No:			2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 23-04	Development Activities Mixed Finance-Fairground Homes	1499	200 units	\$ 101,539.00	\$ -	\$ 101,539.00	\$ -	Work not started
TOTAL				\$ 101,539.00	\$ -	\$ 101,539.00	\$ -	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Delaware County Housing Authority	Grant Type and Number Capital Fund Program Grant No.: PA26 R023501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
---	--	--

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

PHA-Wide Development Activities	06/13/10	06/30/08		06/13/12			
------------------------------------	----------	----------	--	----------	--	--	--

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: Delaware County Housing Authority	Grant Type and Number Capital Fund Program Grant No. PA26P023501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
---	--	----------------------------------

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$5,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$98,500.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$137,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$60,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$5,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$10,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$150,578.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$1,189,670.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-20)	\$1,855,748.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$25,000.00	\$25,000.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$25,000.00	\$25,000.00	\$0.00	\$0.00

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No. PA26P023501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS	1406		\$ 5,000.00				
PHA WIDE	STAFF TRAINING (occupancy requirements, rent calculations, inspections)	1408		\$ 30,000.00				
PHA WIDE	Computer - PC/office package upgrades, PC security upgrades, Property Based Software	1408		\$ 15,000.00				
PHA WIDE	RESIDENT TRANSPORTATION (social services for the elderly)	1408		\$ 4,500.00				
PHA WIDE	VEHICLE LEASE-DIRECTOR OF DESIGN CONSTRUCTION	1408		\$ 4,000.00				
PHA WIDE	SALARIES/BENEFITS/MANAGER/SECRETARY	1410		\$ 137,000.00				
PHA WIDE	SURVEYS/LEGAL FEES	1430		\$ 40,000.00				
PHA WIDE	A/E FEES	1430		\$ 20,000.00				
PHA WIDE	TREE REMOVAL/CONCRETE WORK	1450	20 TREES 120 SQ. FT.	\$ 5,000.00				
PHA WIDE	ASSET MANAGEMENT IMPROVEMENTS - cubicals	1470	6 AMPS	\$ 8,000.00				
PHA WIDE	ASSET MANAGEMENT IMPROVEMENTS - cubicals		COCC	\$ 2,000.00				
PHA WIDE	PC Replacement/Server purchase	1475		\$ 45,000.00				
PA23-4	FAIRGROUNDS DEMOLITION/RECONSTRUCTION	1499	200 UNITS	\$ 1,189,670.00				
23-4	RELOCATION - Fairgrounds	1495		\$ 150,578.00				
				\$ 1,655,748.00	\$ -	\$ -	\$ -	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No.: PA26P023501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	06/30/11			06/30/13			
PA 23-4	06/30/11			06/30/13			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name:

Delaware County Housing Authority

Grant Type and Number

Capital Fund Program Grant No.

Replacement Housing Factor Grant No:

PA26 R023501-09

Federal FY of Grant:

2009

Original Annual Statement

Performance and Evaluation Report for Period Ending:

Reserve for Disasters/Emergencies

Revised Annual Statement (revision no:)

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00	
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00	
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00	
18	1499 Development Activities	\$101,539.00	\$0.00	\$0.00	\$0.00	
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of lines 2-20)	\$101,539.00	\$0.00	\$0.00	\$0.00	
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00	
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00	
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00	
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00	
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Delaware County Housing Authority		Grant Type and Number Capital Fund Program Grant No. PA26 R023501-09 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009		Status of Work	
Development Number Name/A-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost
				Original	Revised	Funds Obligated	
PA 23-04	Development Activities Mixed Finance-Fairground Homes	1499	200 units	\$ 101,539.00	-	\$ -	-
TOTAL				\$ 101,539.00	-	\$ -	-

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name:	Grant Type and Number Capital Fund Program Grant No.: PA26 R023501-09 Replacement Housing Factor Grant No:	Federal FY of Grant:				
		2009				
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates		
		Original	Revised		Original	Revised
PHA-Wide Development Activities	06/30/11	06/30/11	06/30/13			