

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

1. Eligibility, Selection and Admission Policies, Including Deconcentration and Wait List Procedures:

a. Public Housing Program:

- i. Wait List Organization - will establish wait lists for Springfield Apts. And Stony Brook Manor as soon as HUD grants approval of Elderly Only Designation; date unknown at this time.
- ii. Tenant Selection Criteria – Dwelling Capacity Standards – Propose amendment to allow a living room to be used as a bedroom when the space is needed to provide for a live-in-aide, foster child, or in cases when the non-custodial parent must assume guardianship and physical custody as a result of a court action.

b. Section 8 Program:

- i. Wait List – The Wait List closed January 14, 2009.
- ii. Shelter Plus Care Program - began to administer this program, 15 subsidies to individuals meeting the eligibility criteria outlined in the application - homeless (some chronically), mentally ill, some from Criminal Justice System.
- iii. Criminal Activity Policy was amended to reduce time to prove “recovery” on a recent offense to within 3 years from the most recent subject arrest.

2. Financial Resources:

a. Federal Grants – 2009

- i. Public Housing Operating \$ 3,448,713 (Funded at 88% of need)
- ii. Capital Fund Program – ARRA grant \$ 2,017,437
- iii. Capital Fund Program – 2009 estimate \$ 1,500,000
- iv. Section 8 Program \$ 6,914,089
- v. Shelter Plus Care Program - 2008 \$ 481,140 (5 year term – waiting on HUD paperwork) – *leverages \$530,946*
- vi. Service Coordinator Funding – 2008 \$ 395,974 (for 3 years to fund 2 positions, plus associated costs)

b. Prior Year Funding - unobligated

- i. Capital Funds 2007 and 2008 \$ 1,414,402
- ii. ROSS – Neighborhood Network 05-07 \$ 218,079
- iii. Shelter Plus Care Program 2007 \$ 499,500 (5 yr. term – began 10/08) – *leverages \$663,933*

c. Public Housing Dwelling Rental Income \$ 3,124,086 (2009 Projected)

d. Non-Federal Sources – Mgmt. of non-PH \$ 122,426

e. Total \$20,135,846

3. Rent Determination:

a. Public Housing:

- i. Amendments to rent calculations described in the last Annual Plan have been put into place.
- ii. Admission and Occupancy Policy and Lease – ADD: Termination of the lease will be initiated when the tenant falsifies information on the Annual Application for Continued Occupancy and Related Documents. The second time the Tenant fails to report information of increased income or family composition changes between the Annual Re-examination(s), and within 10 calendar days, the lease is terminated.
- iii. Will consider revising rent calculations, in accordance with proposed federal regulations, when finalized. Any discretionary policy changes will be available for public review prior to implementation.

b. Section 8 Program:

- i. Amended the Payment Standard guidelines effective June 1, 2008 to allow the 3, 4, and 5 bedroom standards to increase from 95% to 100% of the current fair market rent.
- ii. Will consider revising rent calculations, in accordance with proposed federal regulations when finalized. Will look closely at how to determine the rent structure for someone who consistently reports 0 income. May base rent on previous 12 month’s income vs. projecting forward using actual income at time of evaluation/re-examination.

4. Operation and Management:

- a. Public Housing:
 - i. Expected Turnover - 188 vs. 195 last year
 - ii. Amendments Proposed to the Abuse Policy and Smoke Detector Policy in the last Annual Plan have been put in place.
 - iii. Management continues to learn and take on additional responsibilities leading toward complete “asset management” of the Asset Management Projects (AMPs) assigned to them.
 - iv. Work toward improved energy efficiency
- b. Section 8 Program:
 - i. Expected Turnover – 230 vs. 205 last year
 - ii. SRO subsidies project based to YMCA were reduced from 56 to 48 effective 10-1-08; and, from 48 to 45 effective 5-1-09
 - iii. Shelter Plus Care – Add 14 subsidies for total of 29 expected to be served in 2009-10.
 - iv. Began direct deposit of our rent payments to landlords are working on “website landlord access” for owners to view their payment history on line.
 - v. Address the need to contract with another entity to conduct Section 8 HQS inspections and rent reasonableness review for units managed by the Housing Authority.

5. Grievance Procedures:

No changes

6. Designated Housing for Elderly and Disabled:

The YHA continues to strive toward the submission of an application to HUD for Elderly Only Designation at Broad Park Manor (201 of 281 units), Springfield Apartments (50 of 75 units), Stony Brook Manor (69 of 100 units) and The Fairmont (52 of 75 units). The plan remains the same as it was stated in last year’s plan; however, the date of proposed submission of the application is postponed to 9/30/09. The living conditions/circumstances support the change; however, the need for housing elderly is not supported by the current wait lists. The YHA is working to acquire additional applications from elderly residents and document need for elderly public housing.

7. Community Service and Self-Sufficiency:

The plan is unchanged from last year, with the following exceptions:

Services and Programs: FY’04 ROSS RSDM Family Grant – increase estimated size from 120 adults and youth to 144 adults and 30 youth; FY’05 ROSS Neighborhood Network Grant – increase estimated size from 110 to 200 adults and children; Service Coordinator and Wellness Center – increase estimated size to 153 elderly and younger disabled; and FY’05 and ’06 ROSS Neighborhood Networks Grant – reduce the estimated size from 225 to 185 adults and children. The Authority will evaluate various social service tools available for the residents we serve and, through partnerships/collaborations, work toward the provision of such services to improve the quality of their lives.

Family Self-Sufficiency (FSS) Participation: Of the 25 “voluntary” FSS “slots”, 17 are under contract with public housing participants, down from 23 last year at this time; Of the 40 “mandatory and voluntary” slots under the Section 8 Program, 39 are under contract. 15 of the original 52 mandatory slots remain, compared to 19 last year at this time.

The Community Service requirements continue to be administered under the Public Housing Program.

8. Safety and Crime Prevention:

The YHA plans to work with other owners/managers of City property and apply for City CDBG/HOME funds to 1. Increase and improve police/security surveillance at crucial areas in the City through the use of cameras; and 2. Create employment opportunities – hiring individuals to view/monitor the video screens and report appropriately.

9. Pets:

There have been no changes to the pet policy. However, we will amend the policy to comply with recent regulations defining exceptions to the policy.

10. Civil Rights Certification:

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

11. Fiscal Year Audit:

The most recent annual audit was for FYE 9/30/07. The audit showed no material weaknesses. There were no financial statement findings; and, as a note, the YHA has never had an audit finding. The FYE 9/30/08 audit is incomplete. .

12. Asset Management:

The YHA continues to work toward Asset Management, expecting that asset management, based on HUD’s requirements, will be in place by October 1, 2010.

6.0 cont	<p>13. Violence Against Women Act:</p> <p>There have been no changes to policies as they relate to violence against women. We do not plan to change policies as they relate to violence against women.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies may be obtained at the administration office: 31 S. Broad Street, York PA 17403</p> <p>Plans may be viewed at each management office and on the Authority's website, www.yorkhousingauthority.com. Management offices are located at: 140 Willis Lane, York; 1930 Kenneth Road, York; 100 Pleasant Acres Road, York; and 300 Ramsay Place, New Cumberland, PA</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>YHA continues to anticipate the ability to successfully apply for HOPE VI funding in support of plans to renew the neighborhood in and around Codorus Homes, the YHA's oldest rental development (1954). YHA continues to anticipate the demolition of the 60 units at this site, initially 28 units closest to the creek, followed by the remaining 32 units, -in combination with -Creating Opportunities in Neighborhood Environments, Inc.- plans to construct suitable tax credit replacement housing to assist in relocation options. We continue to hold in our plan the ability to de-concentrate poverty and increase off-street parking opportunities at Parkway Homes by the demolition of three buildings with six units in each building. If available, the Housing Authority will apply for replacement public housing.</p> <p>Uniform Relocation Regulations will be followed.</p> <p>If the YHA is successful in receiving additional vouchers under the Family Unification Program, the vouchers may be project based to the most responsible proposed development responding to a RFP.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. <u>See Attachment H.</u></p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <u>See Attachment I.</u></p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <u>See Attachment J. The City and County Information has not changed. Current wait list information is provided for the Section 8 and Public Housing Programs.</u></p>

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>YHA, as a HIGH Performing Agency, acknowledges a continuing focus on service to families and individuals with incomes at or below 80% of the County median income. Our commitment to a long term strategy to sustain and enhance current facilities remains. Our investment in rehabilitation is planned with regularly scheduled in-put and review by the residents, including the Resident Advisory Board, and agency staff. Whenever possible, we look for outside funding opportunities, including Energy Service Contracts (ESCO – second phase), for sources of additional revenue to meet our rehabilitation and property improvement goals.</p> <p>We will continue to collaborate with City and County government offices and other housing and service providers toward filling the gap between need and resources, and improving neighborhoods.</p> <p>Under the Section 8 Program: In addition to strategies stated in the last Agency Plan, the YHA plans to:</p> <ul style="list-style-type: none"> i. Apply for additional Continuum of Care funding for additional rent subsidies as available in 2010, subject to the NOFA, when published; ii. Continue to work with voucher holders through the Family Self-Sufficiency Program toward the Section 8 Homeownership Program goal; iii. Re-open the Section 8 Wait List (for HCV Program) in accordance with policies in the Section 8 Administrative Plan (Stopped accepting applications 1-14-09; will begin accepting applications again in 2010, at the earliest); . iv. Apply for 25 additional vouchers under the Family Unification Program and make the vouchers available in a collaborated effort to assist individuals aging out of foster care; v. Apply for Section 8 vouchers to provide relocation alternatives to families impacted by proposed demolition of public housing; <p>Under the Public Housing Program – the Authority plans to continue with strategies outlined in prior Agency Plan. High occupancy rates is a measure of the success of these strategies. Unable to increase the number of public housing units, the Authority, continues to believe that, with exception of units described under 7.0 above, public housing units should not be sold or transferred to homeownership.</p>
<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <ul style="list-style-type: none"> (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. <ul style="list-style-type: none"> i. Section 8 Program: Applied for vouchers for which we were eligible and had the various supports to obtain, specifically those under the Continuum of Care; Attained goal of administering the current level of vouchers; created additional housing opportunities through administration of Shelter Plus Care Program: 29 vouchers; Met goal of scoring 85% or better under SEMAP assessment: scored 93% - HIGH PERFORMER; met goal of maintaining lease-up rate of 97%: achieved rate of 102%; met goal of increasing payment standards as necessary by modifying the standards in June 2008. ii. Public Housing Program: 98+% occupancy throughout the year; Achieved HIGH PERFORMER status based on HUD’s assessment tool; Reduced unit turnaround time to 41 days, an improvement, but shy of the goal; Moved additional accounting and maintenance processes to responsibility of Management vs. Central Admin. or Maintenance (Asset Management); admitted 8 households under the ready for permanent housing preference; began implementing the Nursing Home transition program with expectations to house the first individual through this preference by July 31, 2009; retained bilingual employees to address needs of applicants and residents; moved 11 residents to address accommodation needs; transferred 3 families due to over or under-housed conditions; reduced Tenant Accounts Receivable debt; sable to continue rehabilitation and extraordinary maintenance of our properties, including modifications to improve accessibility; unable to meet the goals of designated elderly only housing and demolition of housing at Codorus Homes and Parkway homes due to circumstances unforeseen in 2008, but proposes to advance in achieving these goals in this plan year; iii. Supportive Services: Credit scores have limited staff’s ability to assist residents with homeownership; Many collaborations continue, and new have been formed, to provide quality of life programming such as, computer resource centers, after-school programming, youth activities, services for the elderly and disabled, mental health services, cultural opportunities, budget counseling, homeskills / housekeeping training, GED programs, Driver’s education, Family Self-Sufficiency Programs creating escrow accounts for participating residents and resulting in 16 families transitioning to homeownership, Wellness Centers for the elderly and families staffed by York College interns at no cost to the Authority or residents, Weed and Seed initiatives, and creation of resident councils. iv. General: Increased an already extensive list of collaborations and partnerships to improve neighborhoods and the quality of life of the people who live in them. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and substantial deviation/modification” <ul style="list-style-type: none"> i. Under the Capital Fund: Any one item or combination of items that exceeds 5% of the annual amount allocated under the Capital Fund ii. Under Strategies or Services: When there is a change to rent or admission policies or organization of the wait list; and, Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities, unless the elimination is a result of elimination of funding that proposed to or had previously covered the expense of the service/program.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing.**)
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;

2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 **Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 **Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-

year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 10/1/09, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of York

PA022

PHA Name

PHA Number/HA Code

x _____ 5-Year PHA Plan for Fiscal Years 20⁰⁵ - 20¹⁰

x _____ Annual PHA Plan for Fiscal Years 20⁰⁹ - 20⁰¹⁰

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Marion Oberdick	Chair
Signature	Date
	7/7/09

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

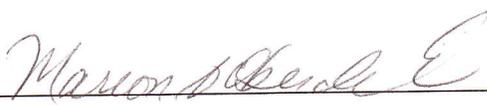
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of York

PA022

 PHA Name

 PHA Number/HA Code

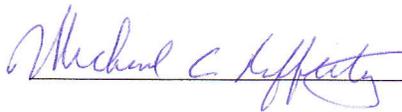
I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Marion Oberdick
Title	Chair
Signature	
Date	07/07/2009

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Michael C. Rafferty the Administrator/Housing & Community Devp. certify that the Five Year and
Annual PHA Plan of the York Housing Authority is consistent with the Consolidated Plan of
County of York prepared pursuant to 24 CFR Part 91.

 7/1/09

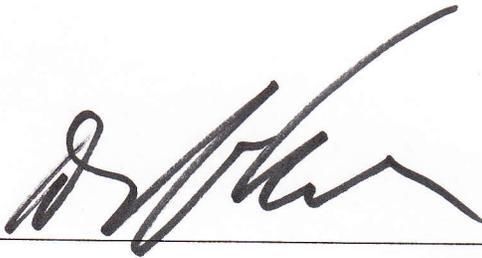
Signed / Dated by Appropriate State or Local Official

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Daniel S. Robinson the Director/Dept. of Community Devp. certify that the Five Year and
Annual PHA Plan of the York Housing Authority is consistent with the Consolidated Plan of
City of York prepared pursuant to 24 CFR Part 91.



7-13-09

Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of York

Program/Activity Receiving Federal Grant Funding

Capital Fund - All Public Housing Developments

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

PA22-1 Codorus Homes (York, PA 17404); PA22-2 Wellington Homes (York, PA 17403); PA22-3 Parkway Homes (York, PA 17404); PA22-4 Parkway Homes Extended (York, PA 17404); PA22-5a Codorus Homes Extended (York, PA 17401); PA22-5b Broad Park Manor (York, PA 17403); PA22-12 Scattered Sites (York, Yoe, Emigsville, Hanover, PA); PA22-13 Wrightsville (Wrightsville, PA 17368) and West Manchester (York, PA 17404); PA22-16 Fairmont (New Cumberland, PA 17070); PA22-17 Springfield Apartments (York, PA 17408); PA22-18 Stony Brook Manor Apartments (York, PA 17402); PA22-19 Glen Rock (Glen Rock, PA 17327) and Windsor (Windsor, PA 17366); PA22-23 Fairmont Village (New Cumberland, PA 17070); PA22-24 North Beaver Street (York, PA 17404); PA22-33 Fielding Way (Etters, PA 17319);

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Debbie J. Loucks

Title

Executive Director

Signature

X 

Date

07/07/2009

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of York

Program/Activity Receiving Federal Grant Funding

Capital Fund - all Public Housing Developments

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Debbie J. Loucks

Title

Executive Director

Signature



Date (mm/dd/yyyy)

7/7/09

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Debbie J. Loucks</u> Print Name: <u>Debbie J. Loucks</u> Title: <u>Executive Director</u> Telephone No.: <u>717-845-2601, ext. 1127</u> Date: <u>7/7/09</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: _____ Page _____ of _____

N/A

Housing Authority of the City of York

2009-10 Agency Plan

Attachment F - Resident Advisory Board Comments

The Resident Advisory Board (RAB) meets regularly through out the year and provides valuable feedback to the Executive Director and other YHA staff. During their April 15, May 6, June 10 and June 24th meetings, the RAB particularly focused on the Agency Plan. The following are from the written comments provided to the Housing Authority following the June 24th meeting:

There were no recommendations to change the draft Plan. Generally, their comments were supportive of the proposed actions. They like the proposal to allow living room to be used as a bedroom when needed to provide for a live-in-aide, foster child, or in cases when the non-custodial parent must assume guardianship and physical custody as a result of a court action; acknowledging that local codes may need to be considered.

They agreed that the YHA should act to evict, based on the lease, anyone who repeatedly does not report changes in income and household composition. They encourage getting the word out about the YHA housing in an effort to gain more interest by the elderly. They think it is a good idea to increase and improve police/security surveillance while creating employment opportunities. They think that demolition of 18 homes in Parkway and the homes in Codorus should be done as soon as funds are available. They think it is a "good idea" to apply for additional vouchers under the Family Unification Program to make available for individuals aging out of foster care and to apply for vouchers to assist families that must be relocated due to proposed demolition of public housing.

When told there may be changes to the way rent is determined, they said they want to have the opportunity to comment prior to any future rent change.

And, they wondered why Caucasians are not listed on the housing needs chart.

Housing Authority of the City of York

2009-10 Agency Plan

Attachment G - Challenged Elements

During the preparation of the Agency Plan, and the comment period, there were no verbal or written challenges to the elements of the proposed Plan.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements	233,000				
4	1410 Administration (may not exceed 10% of line 21)	159,380				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	60,000				
10	1460 Dwelling Structures	716,288				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	350,000				
13	1475 Non-dwelling Equipment	12,500				
14	1485 Demolition	48,016				
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	14,617				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,593,801				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>Debra J. Louch</i>			Date 2/7/09	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000001								
Codorus Homes	Replace domestic hot water lines(est.)	1460	20 units	12,500				
	Remove asbestos (est.)	1460	20 units	80,000				
	Replace tub drains w/straight drain line (est.) OR funds toward Revitalization efforts under Hope VI	1460	20 units	20,000				
AMP # PA022000002								
Wellington Homes	New facades (est.)	1460	14 units-2	0	0	0	0	Move to ARRA 2009
	Site improvements for facades (est.)	1450	bldgs					
			3750 LF	0	0	0	0	Move to ARRA 2009
	Underground Pipe Replacement-Heating hot water supply & return (two 2 1/2") and Domestic hot water supply & return (1-1" and 1- 1/2")- 4 buildings (estimate)	1460	75 LF of ea. Pipe of ea. Bldg.	0	0	0	0	Move to ARRA 2009
Scattered Sites (York City)	30-32 N. Hartley – Rebuild retaining wall, patio & fence.(Est.)	1450	50 LF fence & wall, 144 SF Patio	0	0	0	0	Move to ARRA 2009
AMP # PA022000003								
Parkway Homes	New Management Office (estimate)	1470	3500 SF	350,000				Pull from CFP50107
	Site Improvements for New Management Office (estimate)	1450	10,000 SF	30,000				Pull from CFP50107
	Demolition of Old Parkway Office to make room for the new Office (est.)	1485	3,600 SF	48,016				
	Upgrade panels to 150 amps & Hard wire Smoke Alarms per HUD (est.)	1460	188 units	204,000				
Parkway Homes Ext.	Add/replace 50 windows to meet egress in bedrooms with one window (est.)	1460	68 units	50,000				
	Replace front and rear porches (est.)	1460	68 units	100,000				
AMP # PA022000004								
Broad Park Manor	Repair Parapets at 440 & 449 E. King	1460	2 bldgs	0	0	0	0	Move to ARRA

	(est.) Repair Aprons at 440 & 449 E. King St. & 133 S. Broad St. (est.)	1460	3 bldgs	0	0	0	0	2009 Move to ARRA 2009
	440 E. King St. replace sewer line (est.)	1460	50 LF	152,472				
Parkway Home Ext.	Replace front and rear porches (est.)	1460	16 units	23,000				
AMP # PA022000005								
Scattered Sites (York County)	20 N. George, Hanover – replace existing roof with new rubber roof (est.)	1460	1,100 SF	6,610				
Wrightsville/W. Manchester	Replace underground Domestic Water line in units at Wrightsville code compliance (est.)	1460	10 units	0	0	0	0	Move to ARRA 2009
Glen Rock/Windsor	Finish re-pointing stone 135, 137, 139 Hanover St., Glen Rock (est)	1460	2,468 LF	25,000				
AMP # PA022000006								
Fielding Way	Additional Retaining Wall w/drainage pipe (est.)	1450	150 LF	30,000				
AMP # PA022000009								
Cottage Place	Replace exterior doors & flooring as needed (est.)	1460	6 units	8,532				
Eastwood Terrace	Replace exterior door, patio doors & flooring as needed (est.)	1460	17 units	24,174				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	HA-WIDE							
AMP#PA022000001, 2 & 3	Police Service contract with York City Police Dept. for the provision of community police services. 1-2 full-time officers. (Est.)	1408	Amp 1 Amp 2 Amp 3	15,000 15,000 50,000				
AMP#PA022000003	Security Services (est.)	1408	½ of cost	23,750				
AMP#PA022000004	Security Services (est.)	1408	2/3 of cost	63,250				
AMP#PA022000004	Market Broad Park Manor site – Produce Marketing Materials and advertise	1408		9,500				
AMP#PA022009999 COCC	Computer Software – Microsoft Licenses and/or Document Imaging software (est.)	1408	20 Licenses &/or software	9,500				
AMP#PA022009999 COCC	Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants; Self-sufficiency activities not covered by ROSS/FSS that enable residents to progress in self-sufficiency such as GED programs, Computer Literacy and resume writing, and ESL training. (est.)	1408	Staffing (funds remain in prior years) Programming	10,000 12,000				
AMP#PA022009999 COCC	Employee Training – (Various: Supervisory, Management, ESCO, HR and Computer. (funds remain in prior years) est.	1408		7,500				
AMP#PA022009999 COCC	Budget counseling – HA WIDE (funds remain in prior years) est.	1408		3,000				
AMP#PA022009999 COCC	Fraud Investigator for Public Housing Sites. Estimate for 1 year’s worth of services.	1408	1 year	9,500				
AMP#PA022009999 COCC	Translation Services – Translate Documents – English to Spanish – Hourly	1408	200 hours	5,000				

	rate - \$25.00 hr (est.)							
AMP#PA022009999 COCC	Administration costs associated with administration of this Capital Fund (est.)	1410		159,380				
AMP#PA022009999 COCC	Computer Hardware Equipment- Computer Server plus replace various hardware that is obsolete and/or Document imaging hardware (est.)	1475	1 server + 10 various hardware	12,500				
AMP#PA022009999 COCC	ADA Accommodation (est.)	1460	10	10,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: York Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP # PA022000001	6/12/2011		6/12/2013		
AMP # PA022000002	6/12/2011		6/12/2013		
AMP # PA022000003	6/12/2011		6/12/2013		
AMP # PA022000004	6/12/2011		6/12/2013		
AMP # PA022000005	6/12/2011		6/12/2013		
AMP # PA022000006	6/12/2011		6/12/2013		
AMP # PA022000007	6/12/2011		6/12/2013		
AMP # PA022000008	6/12/2011		6/12/2013		
AMP # PA022000009	6/12/2011		6/12/2013		
AMP # PA022009999	6/12/2011		6/12/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: YORK HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26PO22501-04 CFP 713 Replacement Housing Factor Grant No:	Federal FY of Grant:
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	210,000	266,868	266,868	266,868
4	1410 Administration	174,000	174,000	174,000	174,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	80,000	71,208	71,208	71,208
8	1440 Site Acquisition				
9	1450 Site Improvement	149,000	240,738	240,738	240,738
10	1460 Dwelling Structures	842,000	844,372	844,372	844,372
11	1465.1 Dwelling Equipment—Nonexpendable	185,500	79,840	79,840	79,840
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000	40,656	40,656	40,656
14	1485 Demolition	20,000	23,140	23,140	23,140
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	5,000	5,000	5,000	5,000
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	70,322	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,745,822	1,745,822	1,745,822	1,745,822
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	10,000	6,253	6,253	6,253
24	Amount of line 21 Related to Security – Soft Costs	82,000	92,460	92,460	92,460
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	6,000	179,382	179,382	179,382

*Significant amendment is considered 5% of Annual Grant Amount

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: YORK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-04 CFP713 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA22-1 Codorus Homes	Playground Equipment	1475	1 set	0	24,947	24,947	24,947	Pull down from CFP 50102
PA22-3 Parkway Homes	Site improvements	1450	520 LF	80,000	3,900	3,900	3,900	Complete
	Facades Improvements 4 bldgs-wrap Elect	1460	24 units	260,000	341,478	341,478	341,478	Complete
	Service 4+ additional 15 buildings		2470 LF					
	New interior doors	1460	16 doors	8,000	incl in facades 7,600	incl in facades	incl in facades	Complete
	Intercom system	1460	4 entryways	5,000		7,600	7,600	Complete
	Tile entry hallways	1460	4 entryways	1,000	incl in facades	incl in facades	incl in facades	Complete
	Replace Sewer Line under 115 Lincoln St.	1450	1 bldg-10 units	30,000	58,224	58,224	58,224	Complete
PA22-4 Parkway Homes Extension	Replace bath vanities	1460	84 units	12,000	14,534	14,534	14,534	Complete
	Demolish 705-707 & 711-713 N. Pershing	1485	2 bldgs - 4 units	20,000	23,140	23,140	23,140	Complete
PA22-5b Broad Park Manor	Landscape front of bldgs	1450	150 LF	5,000	5,150	5,150	5,150	Complete by Maint.
	Repair concrete rear Porches ground level	1450	350 LF	5,000	55,792	55,792	55,792	Complete
	Install Sprinkler system	1460	1 bldg	230,000	279,898	279,898	279,898	Complete
	Replace roof	1460	7300 SF	100,000	95,142	95,142	95,142	Complete
	Relocation Costs	1495.1	10 units	5,000	5,000	5,000	5,000	Complete
	27 S. Broad St-New burglar alarm panel	1460	1 Panel	5,000	2,042	2,042	2,042	Complete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: YORK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-04 CFP713 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA22-12 Scattered Sites	3424-3426 N. George St-Replace Kitchen cabinets, floors. Replace Furnaces	1460 1460	2 units, 800 SF 2 Furnaces	15,000 6,000	30,014 inc'l above	30,014 inc'l above	30,014 inc'l above	Complete Complete
PA22-16 The Fairmont	New stoves & refrigerators	1465.1	75 each	56,000	21,815	21,815	21,815	Stoves complete, refrigerators done by ESCO
PA22-17 Springfield Apts.	New Carpets in all units	1460	9375 SF	45,000	0	0	0	Moved to 50106
	New wallpaper-vestibule & 12 Halls	1460	2880 sq yds	12,000	0	0	0	Not Needed
	New Stoves & Refrigerators	1465.1	75 units	56,000	20,065	20,065	20,065	Stoves complete, refrigerators done by ESCO
PA22-18 Stony Brook Manor	New carpet in all units	1460	12500 SF	60,000	0	0	0	Move to 50106
	Replace carpet in common areas-5	1460	2500 LF	20,000	0	0	0	Move to 50106
	Caulk brick joint-100 l. f.	1460	100 L. F.	5,000	21,363	21,363	21,363	Complete
	New Stoves & Refrigerators	1465.1	100 units	73,500	37,960	37,960	37,960	Stoves complete, refrigerators done by ESCO
	New A/C unit	1465.1	1 unit	0	inc'l above	inc'l above	inc'l above	Pull down from CFP 50103
PA22-19 Glen Rock Windsor	22 W. Main-Replace shower & base-1	1460	1 unit	5,000	6,608	6,608	6,608	Complete
	35 W. Main St, A & B- re build Chimneys	1460	2 Chimneys	7,000	8,700	8,700	8,700	Complete
	35 W. Main- re point Walls	1460	250 LF	5,000	4,675	4,675	4,675	Complete
	25 Church St.-Re build stone wall	1460	250 LF	5,000	2,700	2,700	2,700	Complete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: YORK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-04 CFP713 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA22-23 Fairmont Village	New Hot water heaters & pans	1460	25 units	15,000	4,400	4,400	4,400	Complete
PA22-33 Fielding Way	Repair erosion, add drainage, re seed & add fence along bank-187 l. f.	1450	187 LF	12,000	61,610	61,610	61,610	Complete
PA22-36 West Manchester	Repair erosion, add drainage, re seed & add fence along bank-150 l. f.	1450	150 LF	12,000	40,931	40,931	40,931	Complete
PA22-37 Red Lion	Replace Sidewalks as needed-833 l. f. Henrietta St.- replace Roof Replace Porch – 12 W. Howard St.	1450 1460 1460	Various sites 800 SF 192 SF	5,000 6,000 0	15,131 10,689 inc'l above	15,131 10,689 inc'l above	15,131 10,689 inc'l above	Complete Complete Pulled down from CFP 50105

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: YORK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-04 CFP713 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE								
HA – Wide	Computer Training	1408		3,500	2,690	2,690	2,690	Complete
HA – Wide	Resident Initiatives and Quality of life Programs – Administrative costs related to the provision of programming plus programming that is not covered by numerous ROSS/FSS grants.***	1408		100,000	150,120	150,120	150,120	Complete
HA – Wide	Employee Training	1408		20,000	20,100	20,100	20,100	Complete
PA22-1,2,3,4,5	Community Policing – contract with York City Police Dept. for the provision of community police services. 1-2 full-time officers	1408	PA22 - 1,2,3,4,5 a & b	50,000	65,662	65,662	65,662	Complete
HA- Wide	Web Site Design	1408		4,500	1,498	1,498	1,498	Complete
HA - Wide	Contract for Investigator	1408		12,000	0	0	0	Need changed
PA22-3 &5	Security Services	1408	PA22- 3 & 5b	20,000	26,798	26,798	26,798	Complete
HA - Wide	Administration – Salaries and Benefits of staff working on Capital Fund admin.	1410	HA – wide	174,000	174,000	174,000	174,000	Complete
	ADA Accommodations	1460	10	10,000	6,253	6,253	6,253	Complete
	Install backflow valves	1460	2	5,000	8,276	8,276	8,276	Complete
	Computer Equipment	1475	10	10,000	15,709	15,709	15,709	Complete

*Significant amendment is considered 5% of Annual Grant Amount

*** For more detail, see Attachment E to Agency Plan

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program No: PA26PO22501-04 CFP713 Replacement Housing Factor No:					Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PA22-3	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-4	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-5b	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-12	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-13	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-16	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-17	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-18	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-19	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-23	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-36	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-37	9/13/06		11/30/06	9/13/08		9/11/08		
HA-wide	9/13/06		11/30/06	9/13/08		9/11/08		

**Significant amendment is considered 5% of Annual Grant Amount*

FINAL Report October 6, 2008

Part I: Summary						
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-05 CFP 714 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 209 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	50,000	50,000	50,000	50,000	
3	1408 Management Improvements	225,500	225,500	225,500	227,449	
4	1410 Administration (may not exceed 10% of line 21)	151,000	151,000	151,000	151,000	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	**110,000	57,987	57,987	57,987	
8	1440 Site Acquisition					
9	1450 Site Improvement	213,000	366,325	366,325	328,861	
10	1460 Dwelling Structures	641,139	624,439	624,439	596,656	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	5,000	0	0	10,292	
13	1475 Non-dwelling Equipment	50,000	33,718	33,718	23,344	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	5,000	1,622	1,622	1,622	
17	1499 Development Activities ⁴					

*Significant amendment is considered 5% of Annual Grant Amount

** Codorus Creek Study \$15,000

*** ADA Study of properties \$20,000

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: York Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO22501-05 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2005 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	59,952	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,510,591	1,510,591	1,510,591	1,447,211
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	50,000	50,000	50,000	46,922
23	Amount of line 20 Related to Security - Soft Costs	100,000	104,742	104,742	104,742
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Signature of Executive Director <i>Debra J. Loucks</i>		Date 7/7/09		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000003								
Parkway Homes	Add fuse between pole and building (est.)	1450	28 buildings	22,000	28,305	28,305	28,305	Complete
	Site Improvements – 2 buildings (est.)	1450	260 LF	40,000	0	0	0	Move to 50106
	New Facades – 2 bldg & wrap Elect. (est.)	1460	2 bldg- 268LF	140,000	0	0	0	Move to 50106
AMP # PA022000004								
Broad Park Manor	Replace underground Elect. Serv. (est.)	1450	3 bldgs	120,000	169,695	169,695	169,695	Complete
	Install sprinkler System (estimate)	1460	1 bldg.	250,000	363,564	363,564	363,564	Complete
	Replace Roof-1 building (estimate)	1460	7300 SF	100,000	0	0	0	Complete under CFP 50106
	Relocation Cost (estimate)	1495.1	10 units	5,000	1,622	1,622	1,622	Complete
HACY Office (31 S. Broad St.)	Replace roof – HACY Office	1460	6900 SF	100,000	68,214	68,214	68,214	Complete
AMP # PA022000005								
Wrightsville/W. Manchester	Repair erosion, add drainage, re seed along bank – Per REAC (Est)	1450	1 storm sewer	0	45,545	45,545	38,304	Complete
Glen Rock/Windsor	Re-point 135, 137, 139 Hanover St. (est.)	1460	1 building	0	30,000	30,000	4,500	Complete
	Repair Erosion on rear yard, pipe, Keystone wall, backfill – Hanover St. (est.)	1450	1 site	0	35,899	35,899	12,600	Underway
	Replace Sidewalk & Patio Hanover St. (est)	1450	360 SF	0	6,450	6,450	0	Underway
	25 Church St. replace retaining wall, fence & sidewalk (LEED sidewalk) est.	1450	1,500 SF	0	58,100	58,100	57,626	Complete
Red Lion	Replace Porch – 12 W. Howard Ave (est)	1460	192 SF	1,139	0	0	0	Complete under CFP 50104

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000006								
The Fairmont	Bench in Lobby & Gazebo in back of building (est)	1470	1 bench 1 Gazebo	10,000	10,292	10,292	10,292	Complete
AMP # PA022000007								
Springfield Apts.	Extend exhaust stack above building roof (est)	1460	1 stack	5,000	7,617	7,617	7,617	Complete
	Re upholster/repair furniture & new drapes as needed in community room & Lounges (est)	1475	25 pieces	15,000	5,933	5,933	5,933	Complete
AMP # PA022000008								
Stony Brook Manor	Re upholster/repair furniture & new drapes as needed in community room & Lounges (est)	1475	25 pieces	15,000	7,493	7,493	7,493	Complete
	Replace Roof & drains (est)	1460	5,000 SF	140,000	105,044	105,044	105,044	Complete from CFP 50106
AMP # PA022009999 COCC	490 E. Market St. Stone & repave parking lot (est)	1450	2000 SF	16,000	0	0	0	Done by Maint.
HA-WIDE								
AMP # PA022000001, 2, 3, & 4	Community Policing contract with the York City Police Dept. for the provisions of community police services. 1-2 full-time officers	1408		70,000	70,000	70,000	70,000	Complete
AMP # PA022000003 & 4	Security Services	1408		30,000	34,742	34,742	34,742	Complete
AMP # PA022009999 COCC	Home Skills Services	1408		2,100	2,100	2,100	0	Ongoing

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE Continued								
AMP # PA022009999 COCC	Resident Initiatives and Quality of life Programs-Salary and benefit costs related to staff working with resident programming beyond ROSS/FSS programming. ***	1408		100,000	100,000	100,000	109,638	Complete
AMP # PA022009999 COCC	Employee Training (various-PHM, REAC, Computer, New Regulations, Maintenance)	1408		7,500	8,319	8,319	8,758	Complete
AMP # PA022009999 COCC	Budget Counseling – HA wide	1408		9,900	9,900	9,900	1,351	Ongoing
AMP # PA022009999 COCC	Update PH Leasing Orientation Video	1408		6,000	6,000	6,000	2,960	Ongoing
AMP # PA022009999 COCC	Administration – Cost of staff working on administration of this Capital Fund	1410		151,000	151,000	151,000	151,000	Complete
AMP # PA022009999 COCC	Landscaping	1450	150	15,000	22,331	22,331	22,331	Complete
AMP # PA022000004, 6, 7, & 8	ADA Accommodations – as per HUD Report. The assessment report was not quantities i.e. lower mailboxes or renumbering, relocate existing items etc., funding for the report are in CFP 50105, 50106 & 50107	1460	10	50,000	50,000	50,000	47,717	Complete
AMP # PA022009999 COCC	Computer Equipment	1475	10	10,000	10,000	10,000	9,918	Ongoing

*Significant amendment is considered 5% of Annual Grant Amount

*** For more detail, see Attachment E to Agency Plan

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: York Housing Authority					Federal FFY of Grant: 2005
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP # PA022000001	8/17/07		9/09		
AMP # PA022000002	8/17/07		9/09		
AMP # PA022000003	8/17/07		9/09		
AMP # PA022000004	8/17/07		9/09		
AMP # PA022000005	8/17/07		9/09		
AMP # PA022000006	8/17/07		9/09		
AMP # PA022000007	8/17/07		9/09		
AMP # PA022000008	8/17/07		9/09		
AMP # PA022000009	8/17/07		9/09		
AMP # PA022009999	8/17/07		9/09		

*Significant amendment is considered 5% of Annual Grant Amount

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-06 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	40,000	40,000	40,000	0
3	1408 Management Improvements	214,000	236,500	236,500	162,335
4	1410 Administration (may not exceed 10% of line 21)	144,000	156,300	156,300	156,064
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	65,000	42,571	42,571	42,571
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000	6,042	6,042	5,000
10	1460 Dwelling Structures	796,000	980,631	980,631	1,010,500
11	1465.1 Dwelling Equipment—Nonexpendable	21,000	29,327	29,327	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	90,000	72,055	72,055	56,919
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: York Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO22501-06 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2006 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	31,468	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,441,468	1,563,426	1,563,426	1,433,389
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000	50,000	50,000	
23	Amount of line 20 Related to Security - Soft Costs	102,000	123,000	161,251	161,251
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	80,000	80,000	0	0
Signature of Executive Director <i>Debbie Raucher</i>		Date 7/7/09		Signature of Public Housing Director Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000002								
Scattered Sites (York City)	446 E. Market, York replace deck (est)	1460	1 deck	10,000	6,800	6,800	6,800	Complete
AMP # PA022000003								
Parkway Homes	New Facades (est)	1460	2 bldgs	200,000	199,148	199,148	199,148	Complete
	Site improvements for facades (est)	1450	2 bldgs	40,000	5,000	5,000	5,000	Complete
AMP # PA022000004								
Broad Park Manor	New Key Card system for 3 high rise bldgs (est)	1460	3 buildings	21,000	29,327	29,327	29,327	Complete
	133 S. Broad St. Replace roof & repair parapet (est)	1460	1 building	120,000	394,740	394,740	394,740	Complete from 50105
AMP # PA022000005								
Scattered Sites (York County)	417 Carlisle ST., Hanover- replace deck (est)	1460	1 deck	10,000	11,733	11,733	11,733	Complete
Glen Rock/Windsor	35 W. Main, Windsor – level floors, add sump pump in basement, shore up stone wall (est)	1460	1 bldg	24,500	12,387	12,387	12,387	Complete
Red Lion	559 S. Main St., replace deck (est)	1460	1 deck	1,500	8,479	8,479	8,479	Complete
	100 Henrietta S, replace conc. Steps (est)	1460	1 set stairs	6,000	0	0	0	Done by Maint.
AMP # PA022000006								
The Fairmont	Replace tubs with drive in showers in 1 st floor handicap units (est)	1460	7 units	38,500	18,000	18,000	18,000	Complete
Fairmont Village	Replace Roof on houses & sheds (est)	1460	5 bldgs	50,000	127,664	127,664	127,664	Complete
Fielding Way	Replace wood railing w/ PVC railing (est)	1460	15 units	15,000	30,033	30,033	30,033	Complete
	Replace door Jambs (est)	1460	15 units	10,500	Incl. above	Incl. above	Incl. above	Complete
	New Hot Water Heaters (est)	1460	15 each	0	10,500	10,500	11,042	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000007								
Springfield Apts.	Replace Carpet in designated units (est)	1460	75 units	75,000	0	0	0	Not doing in CFP
	Replace wallpaper in lobby & designated hallways (est)	1460	1 bldg	45,000	0	0	0	Not needed
	Remove oversized shrubs (est)	1450	10 shrubs	0	1,042	1,042	0	Done by Maint.
AMP # PA022000008								
Stony Brook Manor	Replace Carpet in all units (est)	1460	100 units	100,000	0	0	0	Not doing in CFP
	Replace carpet in common area (est)	1460	5 flrs/halls	40,000	111,147	111,147	111,147	Complete
	Replace thru wall AC units (est)	1475	90 units	80,000	62,055	62,055	46,979	Complete
	Replace roof (est)	1460	1 roof	140,000	0	0	0	Done in CFP50105
	HA-WIDE							
AMP # PA022009999 COCC	Computer Software Upgrade	1408		0	10,000	10,000	8,851	Ongoing
AMP # PA022000001, 2, 3, & 4	Community Policing contract with the York City Police Dept. for the provisions of community police services. 1-2 full- time officers	1408		70,000	70,000	70,000	70,000	Complete
AMP # PA022000003 & 4	Security Services	1408		32,000	42,000	42,000	42,000	Complete
AMP # PA022009999 COCC	Home Skills Services	1408		2,500	2,500	2,500	0	Ongoing
AMP # PA022009999 COCC	Resident Initiatives and Quality of life Programs-Salary and benefit costs related to staff working with resident programming beyond ROSS/FSS programming. ***	1408		94,000	94,000	94,000	33,406	Ongoing

*** For more detail, see Attachment E to Agency Plan

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE Continued								
AMP # PA022009999 COCC	Budget Counseling – HA Wide	1408		3,000	5,500	5,500	395	Ongoing
AMP # PA022009999 COCC	Employee Training (various-PHM, REAC, Computer, New Regulations, Maintenance)	1408		12,500	12,500	12,500	7,683	Ongoing
AMP # PA022009999 COCC	Administration costs associated with administration of this Capital Fund	1410		144,000	156,300	156,300	156,064	Complete
	ADA Accommodations – as per HUD Report. The assessment report was not quantities i.e. lower mailboxes or renumbering, relocate existing items etc., funding for the report are in CFP 50105, 50106 & 50107	1460		50,000	50,000	50,000	50,000	Complete
AMP # PA022009999 COCC	Computer Equipment	1475	10	10,000	10,000	10,000	9,940	Ongoing

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: York Housing Authority					Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP # PA022000002	7/08		7/10		
AMP # PA022000003	7/08		7/10		
AMP # PA022000004	7/08		7/10		
AMP # PA022000005	7/08		7/10		
AMP # PA022000006	7/08		7/10		
AMP # PA022000008	7/08		7/10		
AMP # PA022009999	7/08		7/10		

*Significant amendment is considered 5% of Annual Grant Amount
 Revised April 23, 207 adding additional funds \$121,958 to CFP 50106 per HUD
 For review May 15, 2007
 Revised August 22, 2007

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements	236,500	236,500	222,000	102,990	
4	1410 Administration (may not exceed 10% of line 21)	156,300	146,638	0	146,638	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	65,000	65,000	69,115	78,666	
8	1440 Site Acquisition					
9	1450 Site Improvement	87,400	52,400	0	78,574	
10	1460 Dwelling Structures	829,115	880,734	28,360	691,336	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	46,000	46,000	0	35,446	
13	1475 Non-dwelling Equipment	10,000	10,000	0	0	
14	1485 Demolition	80,000	0	0	0	
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	24,000	0	0	0	
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

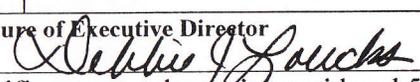
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: York Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO22501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2007 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2009				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	29,111	29,111	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,563,426	1,466,383	319,475	1,133,650
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	65,000	65,000	0	0
23	Amount of line 20 Related to Security - Soft Costs	110,000	110,000	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	161,000	161,000	0	0
Signature of Executive Director 		Date 7/7/09		Signature of Public Housing Director	
				Date	

*Significant amendment is considered 5% of Annual Grant Amount

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000001								
Codorus Homes	Repair Soffit & fascia 4 bldgs (est)	1460	8,800 LF	26,800	26,800	0	65,000	Complete
	Re point brick as needed (est)	1460	1,000 LF	10,000	10,000	0	0	Under design
	Re roof rear porch 48 units (est)	1460	1,440 SF	10,000	10,000	0	0	Under design
	New roof & Sheathing 1 bldg (est)	1460	4,288 SF	0	28,360	28,360	28,360	Complete
EMERGENCY								
Codorus Homes Ext.	Replace bathtub drain lines w/ straight drain line 12 units (est)	1460	12 bathrooms	12,000	12,000	0	0	Under design
	Re point brick as needed (est)	1460	500 LF	5,000	5,000	0	0	Under design
	Re roof rear porch 12 units (est)	1460	1,008 SF	5,000	5,000	0	0	Under design
AMP # PA022000002								
Wellington Homes	Upgrade smoke alarms in 72 units per HUD (est)	1460	326 each	56,440	56,440	0	99,012	Complete
	Power wash Scattered sites (est)	1460	8 bldgs	5,600	5,600	0	0	Done by Maint.
AMP # PA022000003								
Parkway Homes	New Facades (est)	1460	2 bldgs	200,000	200,000	0	0	Moved to 50108
	Site Improvements (est)	1450	260 LF	40,000	40,000	0	0	Moved to 50108
	Re point brick as needed (est)	1460	2500 LF	25,000	25,000	0	0	Under design
	Demo 2 buildings 12 units (est)	1485	2 bldgs	80,000	0	0	0	Move to CFP 50109
	Add Parking lot, 2 Lights, 500 LF sidewalk (est)	1450	5,000 SF	35,000	0	0	0	Move to CFP 50109
	Relocation Cost (est)	1495.1	12 units	24,000	0	0	0	Move to CFP 50109
Parkway Homes Ext.	Re-point brick as needed 1,500 LF (est)	1460	1,500 LF	15,000	15,000	0	0	Under design
	Remove oversized shrubs & replace (est)	1450	200 plants	5,000	5,000	0	4,001	Complete
AMP # PA022000004								
Broad Park Manor	New Mailboxes in lobby 3 bldgs (est)	1460	3 bldg	18,000	18,000	0	53,400	Complete
	Remove wallpaper at Elevator jambs & paint 27 areas in 3 bldgs (est)	1460	8,640 SF	5,400	5,400	0	6,000	Complete
	Paint hallways 9 floors 3 bldgs (est)	1460	11,178 SF	28,000	28,000	0	0	Not needed
	Replace floor tile 1 st floor in 3 bldgs (est)	1460	480 SF	6,750	6,750	0	0	Underway

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000004 Continued								
White Rose Senior Center	Replace Store Front entry doors 2 sets (est)	1470	2 sets	5,000	0	0	0	Done by ESCO
Parkway Home Ext.	Re-point brick as needed 1,500 LF (est) Remove oversized shrubs & replace (est)	1460 1450	1,500 LF 200 plants	15,000 5,000	15,000 5,000	0 0	0 8,003	Under design Complete
HACY Office 31 S. Broad St.	Replace AC's 3, 5, 7.5 ton (est)	1470	4 AC's	41,000	41,000	0	35,446	Complete
AMP # PA022000005								
Scattered Sites (York County)	19 W. Penn St. conc. replace 10 steps (est) 6 N. Main St, Conc. replace steps (est) Power wash scattered sites (est)	1460 1460 1460	1 set steps 1 set steps 12 bldgs	1,500 1,000 8,400	1,500 1,000 8,400	0 0 0	4,944 0 0	Complete Underway Done by Maint.
Wrightsville/W. Manchester	Replace windows in 20 units (est)	1460	140 windows	120,000	120,000	0	224,193	Complete
AMP # PA022000006								
The Fairmont	New Roof 1 bldg (est) Tub liners w/surrounds 68 units (est)	1460 1460	11,400 SF 68 tubs	60,000 32,250	60,000 32,250	0 0	105,120 0	Complete Not Needed
Fairmont Village	Tub liners w/surrounds 25 units (est) Replace closet, laundry & furnace doors w/ metal bi-fold doors 25 units (est)	1460 1460	25 tub liners 50 sets of doors	11,750 22,500	11,750 22,500	0 0	54,143 15,000	Complete Complete
Fielding Way	Replace interior door w/metal bi-fold and/r luan doors 15 units (est)	1460	25 sets of doors	11,375	11,375	0	0	Not Needed
AMP # PA022000007								
Springfield Apts.	Replace sidewalk along Kenneth Rd. (est) New Range Hoods 75 units (est) Replace floor tiles in bathroom 75 units (est)	1450 1460 1460	1,250 SF 75 Hoods 3,750 SF	2,400 16,350 50,000	2,400 16,350 50,000	0 0 0	20,804 7,748 10,748	Complete Complete Complete
AMP # PA022000008								
Stony Brook Manor	New Landscaping, 200 plants, mulch, grade & reseed (est)	1450	200 plants	5,000	5,000	0	13,034	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE								
AMP # PA022009999 COCC	Computer Software Upgrade	1408		10,000	14,500	0	0	Ongoing
AMP # PA022000001, 2, 3, & 4	Community Policing contract with the York City Police Dept. for the provisions of community police services. 1-2 full-time officers	1408		68,000	68,000	68,000	70,519	Ongoing
AMP # PA022000003 & 4	Security Services	1408		42,000	42,000	42,000	32,456	Ongoing
AMP # PA022009999 COCC	Home Skills Services	1408		4,500	0	0	0	Contract cancelled- hand in house
AMP # PA022009999 COCC	Resident Initiatives and Quality of life Programs-Salary and benefit costs related to staff working with resident programming beyond ROSS/FSS programming. ***	1408		94,000	94,000	94,000	15	Ongoing
AMP # PA022009999 COCC	Budget Counseling – HA Wide	1408		5,500	5,500	5,500	0	Ongoing
AMP # PA022009999 COCC	Employee Training (various-PHM, REAC, Computer, New Regulations, Maintenance)	1408		12,500	12,500	12,500	0	Ongoing
AMP # PA022009999 COCC	Administration costs associated with administration of this Capital Fund	1410		156,300	146,638	0	146,638	Ongoing
AMP#PA022009999 COCC	Fees & Costs – Architectural/Engineer, advertisements etc. for this Capital Fund	1430		65,000	65,000	69,115	78,666	Ongoing
AMP # PA022009999 COCC	ADA Accommodations – as per HUD Report. The assessment report was not quantities i.e. lower mailboxes or renumbering, relocate existing items etc., funding for the report are in CFP 50105, 50106 & 50107	1460 1450		65,000 Incl. above	65,000 Incl. above	0 0	10,008 32,732	Ongoing Ongoing
AMP# PA022000005	Replace/repair sidewalks, steps, porches per REAC at 35 W. Main, Windsor (est)	1460	1,551 SF Flooring, joist & 15 Posts	0	23,259	0	7,660	Complete
AMP # PA022009999 COCC	Computer Equipment	1475	10	10,000	10,000	0	0	Ongoing

*** For detail. See Attachment E to Agency Plan

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: York Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP # PA022000001	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000002	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000003	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000004	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000005	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000006	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000007	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000008	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022009999	7/9 Rev 9/12/09		7/11 Rev 9/12/11		

*Significant amendment is considered 5% of Annual Grant Amount
 Revised August 28, 2007
 Revised October 19, 2007

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	245,500	199,671	165,705	13,282
4	1410 Administration (may not exceed 10% of line 21)	159,380	0	159,380	53,127
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	**110,000	0	504	504
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000	0	0	0
10	1460 Dwelling Structures	740,380	0	4,980	4,980
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	250,000	0	0	0
13	1475 Non-dwelling Equipment	20,000	60,000	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	48,541	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,593,801	0	330,569	71,893
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	10,000			
23	Amount of line 20 Related to Security - Soft Costs	42,000			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	403,900			
Signature of Executive Director <i>William J. Souchs</i>		Date 7/7/09		Signature of Public Housing Director Date	

*Significant amendment is considered 5% of Annual Grant Amount

** \$30,000 for Engineer Study to improve HVAC, Electrical, Lighting and Plumbing

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-08 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000001								
Codus Homes Ext.	Replace Front & Rear Storm Doors (est) OR funds toward Revitalization efforts under Hope VI	1460	24 each	11,200	0	0	0	Under design
AMP # PA022000002								
Wellington Homes	Replace Windows per REAC – 72 Units (estimate)	1460	740 Windows	259,000	0	0	0	Under design
AMP # PA022000003								
Parkway Homes	Replace washer drains/add clean-out est. New Façade est. Site Improvement for Façade est. New Management Office (estimate) Site Improvements for New Management Office (estimate)	1460 1460 1470 1450	60 end units 1 bldg 130 FL 2,500 SF 10,000 SF	100,000 125,000 10,000 125,000 10,000	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	Under design Under design Under design continue in 2009 Under design continue in 2009 Under design
Parkway Homes Ext.	Replace Front & rear storm doors (est) Additional Smoke Alarms per HUD (est)	1460 1460	132 each 66 units	53,605 50,490	0 0	0 0	0 0	Under design Under design
AMP # PA022000004								
Parkway Home Ext.	Replace Front & rear storm doors (est) Additional Smoke Alarms per HUD (est)	1460 1460	32 each 16 units	12,995 12,190	0 0	0 0	0 0	Under design Under design
AMP # PA022000005								
Wrightsville/W. Manchester	Replace sheds – 800 SF (estimate) Replace Patios – 2880 SF (estimate) Replace Bath vinyl floor with VCT – 20 units (estimate)	1460 1460 1460	20 sheds 20 Patios 1,800 SF	20,000 48,000 10,000	0 0 0	0 0 0	0 0 0	Under design Under design Under design
AMP # PA022000006								
The Fairmont	Extend Generator Exhaust Stack to roof line (estimate)	1460	1 stack	8,000	0	4,185	4,185	Complete
AMP # PA022000007								
Springfield Apts.	Replace Roof (estimate)	1460	16,100 SF	144,900	0	0	0	Under design

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-08 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE								
AMP#PA022000001 AMP#PA022000002 AMP#PA022000003 AMP#PA022000004	Police Service contract with York City Police Dept. for the provision of community police services. 1-2 full-time officers	1408		50,000	0	50,000	0	Ongoing
AMP#PA022000003	Security Services	1408		32,000	0	32,000	13,282	Ongoing
AMP#PA022000004	Security Services	1408		10,000	0	10,000	0	Ongoing
AMP#PA022009999 COCC	Computer Software	1408		61,000	15,171	0	0	Ongoing moved to ARRA 09
AMP#PA022009999 COCC	Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants. ***	1408		57,500	0	57,500	0	Ongoing
AMP#PA022009999 COCC	Employee Training - Computer	1408		7,000	0	0	0	Ongoing
AMP#PA022009999 COCC	Employee Training- (Various: Supervisory, Management)	1408		18,000	0	6,205	0	Ongoing
AMP#PA022009999 COCC	Budget Counseling – HA Wide	1408		10,000	0	10,000	0	Ongoing
AMP#PA022009999 COCC	Administration costs associated with Administration of this Capital Fund	1410		159,380	0	159,380	53,127	Ongoing
AMP#PA022009999 COCC	Fees & Costs – Architectural/Engineer, advertisements etc. for this Capital Fund	1430		110,000	0	504	504	Ongoing
AMP#PA022009999 COCC	ADA Accommodation	1460	10	10,000	0	795	795	Ongoing
AMP#PA022009999 COCC	Computer Hardware Equipment & Document Imaging System	1475	10 + 1 doc. Sys.	20,000	65,829	0	0	Ongoing Pulled from ARRA09

*** For more detail, see Attachment E to Agency Plan

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: York Housing authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP # PA022000001	6/12/2010		6/12/2012		
AMP # PA022000002	6/12/2010		6/12/2012		
AMP # PA022000003	6/12/2010		6/12/2012		
AMP # PA022000004	6/12/2010		6/12/2012		
AMP # PA022000005	6/12/2010		6/12/2012		
AMP # PA022000006	6/12/2010		6/12/2012		
AMP # PA022000007	6/12/2010		6/12/2012		
AMP #PA022009999	6/12/2010		6/12/2012		

*Significant amendment is considered 5% of Annual Grant Amount
Revised 5.21.09

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of the City of York (PA022)		Locality (City/County & State) York, PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 501-09	Work Statement for Year 2 FFY 501-10	Work Statement for Year 3 FFY 501-11	Work Statement for Year 4 FFY 501-12	Work Statement for Year 5 FFY 501-13
B.	Physical Improvements Subtotal	Annual Statement	1,596,195	2,237,220	1,396,845	9,520,648
C.	Management Improvements		230,500	225,500	235,500	231,000
D.	PHA-Wide Non-dwelling Structures and Equipment		147,000	20,000	1,242,310	163,418
E.	Administration		159,380	159,380	159,380	159,380
F.	Other		774,575	33,600	33,600	0
G.	Operations		0	0	0	0
H.	Demolition		180,000	0	45,000	105,000
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		1,986,075	2,622,100	3,112,635	10,179,446
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		1,986,075	2,622,100	3,112,635	10,179,446

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of the City of York (PA022)		Locality (City/county & State) York, PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 501-09	Work Statement for Year 2 FFY 501-10	Work Statement for Year 3 FFY 501-11	Work Statement for Year 4 FFY 501-12	Work Statement for Year 5 FFY 501-13
		Annual Statement				
	AMP#PA022000001		0	318,800	0	1,672,000
	AMP#PA022000002		443,600	313,600	348,500	1,644,500
	AMP#PA022000003		1,020,975	1,039,820	303,920	2,314,493
	AMP#PA022000004		0	535,000	1,675,200	3,384,800
	AMP#PA022000005		17,800	0	164,200	34,220
	AMP#PA022000006		76,820	0	108,500	538,660
	AMP#PA022000007		0	0	26,000	36,975
	AMP#PA022000008		12,000	0	37,825	0
	AMP#PA022000009		0	0	0	0
	AMP#PA022009999 COCC (HA-Wide)		25,000	30,000	20,000	24,500

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY 501-10			Work Statement for Year: 2011 FFY 501-11		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP#PA022000002 Wellington Homes			AMP#PA022000001 Codus Homes		
Annual	New facades (est) Site improvements for facades (est) Remodel Community Center for management Office (est.)	14 units, 2 bldgs 3750 LF 800 SF	280,000 33,600 120,000	Replace Kitchen Cabinets (est) Extend Cleanouts (est) OR funds toward Revitalization efforts under Hope VI Replace copper pipes in boiler rooms (est.) Refinish hardwood floors (est.) Replace Storm Doors (est.) OR funds toward Revitalization efforts under Hope VI	48 units 48 units 9 boiler Rooms 20 nits, 11,520 LF 48 units 96 doors	145,000 20,000 30,000 20,000 28,800
Statement	Scattered Sites (York City)			Codus Homes Extension		
	Add smoke alarms per HUD (est)	17 units	10,000	Replace kitchen cabs & tops (est) OR funds toward Revitalization efforts under Hope VI	12 units 2700 LF	75,000
	AMP#PA022000003 Parkway Homes			AMP#PA022000002 Wellington Homes		
	New fencing (est) Demolition Row Homes (est) Add Parking w/ lights, sidewalk at 2 separate demo sites (est) Relocation Costs (est) Security Cameras for Grounds (est)	188 units 8575 LF 18 units 3 bldgs 2,875 SF & 700 LF sidewalk 18 units 30 cameras & Monitor	372,975 180,000 150,000 46,000 100,000	New facades (est) Site improvements for facades (est) Replace Water Heaters (est.)	14 units, 2 bldgs 3750 LF 72 units	280,000 33,600 Done in ESCO 2008
	Parkway Homes Ext.			AMP#PA022000003 Parkway Homes		
	New fencing (est)	68 units, 5217 LF	172,000	Replace Kitchen cabinets & tops (est) Redo soffit over stoves (est) Replace shut off valves @ radiators (est) Replace pantry radiator risers (est) New radiators in bathroom w/ball valves(est)	188 units, 2256 LF 188 units, 2256 LF 188 units, 1692 valves 188 units 188 units	560,000 15,000 59,220 18,800 60,000
	AMP#PA022000004 Broad Park Manor			Scattered Sites (York City)		
	133 S. Broad St. Cut & re-point brick at each floor lintels (est)	26,880 LF	moved to ARRA 2009	30 & 32 N. Hartley change steam boiler to hot water (est)	1 system	20,000

Capital Fund Program—Five-Year Action Plan

	White Rose Senior Center			Parkway Homes		
	Replace AC for the Dining Room (est)	1- 7.5 ton AC	Done in ESCO 2008	Underground utilities & separate meters (est)	188 units	306,800
	AMP#PA022000005 Scattered Sites (York County)			AMP#PA022000004 Broad Park Manor		
	559 S. Main, 257 N. Main S. & 32 S. Park St. replace garage door, ext. garage door & wiring in garage (est) 19 W. Pennsylvania, Yoe new intercom (est)	3 garages 1 system	15,000 2,800	Replace carpet in lobbies & Community rooms (est) Add address system for fire alarm (est) Replace strobes & horns for fire Alarm (est) Replace supply valves and 2 for boilers (est) Add smoke alarms per HUD (est) Update elevators in one building (est)	3 bldgs 5,400 SF 3 bldgs 3 bldgs 1,481 Supply Valves, 2-3" for boilers 94 units 2 elevators	100,000 40,000 20,000 43,500 81,500 250,000
	AMP#PA022000006 The Fairmont					
	Replace carpet in hall on 1 st floor w/VCT (est) Replace carpet in hallway 4 floors (est) Repair/replace tile in Lobby (est)	700 SF 2,600 SF 416 SF	14,000 52,000 8,320			
	Fairmont Village					
	Add bus shelter (est)	1 unit	2,500			
	AMP#PA022000008 Stony Brook Manor					
	Add jockey pump to Sprinkler (est)	1 pump	12,000			
	Subtotal of Estimated Cost		\$1,571,195	Subtotal of Estimated Cost		\$2,207,220

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2012 FFY 501-12			Work Statement for Year: 2013 FFY 501-13		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP#PA022000002 Wellington Homes			AMP#PA022000001 Codorus Homes		
Annual	Replace 30" gas stoves (est) New facades (est) Site improvements for facades (est)	71 units 14 units, 2 bldgs 3750 LF	21,300 280,000 33,600	Relocation for 11 families (estimate) Demolition of 12 units and disconnect utilities (estimate) Re-grade, topsoil & reseed demo site (estimate)	11 units 12 units 67,200 SF	49,500 105,000 117,500
	Scattered Sites (York City)			Codorus Homes Extended		
	Add sheds for add'l storage (est.)	17 each	13,600	New Construction - 6 townhomes, 7 units (estimate) Site Improvements, Landscaping (estimate)	7 units 7,700 SF, 25 plants	1,246,000 154,000
Statement	AMP#PA022000003 Parkway Homes			AMP#PA022000002 Wellington Homes		
	Replace 30" elect. Stoves (est) Replace tub liners (est) Replace sub floors @ tubs (est) Replace Sheet vinyl w/VCT in bathrooms (est)	188 units 188 units 188 units 188 units 6,768 SF	65,800 75,200 35,000 101,520	Underground utilities & separate meters (est) New Energy efficient Heating & cooling split system (estimate)	72 units 72 units	122,000 1,500,000
	Parkway Homes Extended			Scattered Sites (York City)		
	Replace tub liners (est)	68 units	26,400	Replace boilers & furnace (est.)	9 Buildings	22,500
	AMP#PA022000004 Parkway Homes Extended			AMP#PA022000003 Jefferson Community Center		

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

	Replace tub liners (est)	16 units	6,400	Re-point brick (est.) Add 3 M film to windows to reduce energy costs (est.) Repair/replace 2 nd floor ceiling (est.) Add Canopy to South Front & Rear entrance. (est.) Add walkway from parking lot to sidewalk (est.) Repave Parking Lot (est.)	1,000 LF 93 windows 1,824 SF (2) 8 x 10 canopies 100 SF 1,500 Sq Yds	20,000 48,032 5,436 13,100 800 11,550
	Broad Park Manor			Parkway Homes		
	Rebuild incinerators @ 133 & 449 (est) Add smoke alarms (2 of 3 bldgs) per HUD (est) Update elevators in one building (2 of 3 bldgs) (est) Construction – Wellness Center (est) Site Improvements – Wellington Center (estimate) Landscaping – Wellness Center (est) Demolition of Parking lot to make room for Wellness center (estimate) Furniture – office, meeting room and Lobby (estimate)	2 incinerators 94 units 2 elevators 3,828 SF 15,000 SF 8 trees, 24 plants 15,000 SF 10 tables, 45 chairs, sofa, table, cabs., IT for light board	50,000 81,500 250,000 1,158,653 52,500 3,150 45,000 27,997	Replace Commercial Water Heaters (Est)	27 each	213,975
	AMP#PA022000005 Scattered Sites (County Units)			Parkway Homes Extended		
	Replace windows w/Energy Star windows (est.) Add sheds for add'l storage (est.)	11 buildings, 22 units 24 units	64,490 19,200	Replace Roofs (est.) New Construction – 8 townhomes (estimate) Site Improvements, Landscaping (estimate)	200,800 SF 8 units 80,000 SF, 30 plants	401,600 1,375,000 225,000
	Glen Rock/Windsor			AMP#PA022000004 Parkway Homes Extended		
	Add sheds for add'l Storage	9 units	7,200	Replace Roofs (est.)	51,200 SF	102,400
	Red Lion			Broad Park Manor		

Capital Fund Program—Five-Year Action Plan

	100 Henrietta replace rear porch (est) Replace windows w/Energy Star windows (est.) Add sheds for add'l Storage (estimate)	1 porch 10 buildings, 10 units 6 units	10,000 58,510 4,800	Add smoke alarms (3 of 3 bldgs) per HUD (est) Update elevators in one building (3 of 3 bldgs) (est) New underground wiring for Exterior lighting (est) Replace Kitchen Cabinets & countertops (set.) (1 of 3 bldgs) Replace (3) Mach. Room AC unit Add automatic door openers on Laundry room doors (est) Energy Efficient Heating & cooling system (estimate)	94 units 2 elevators 1,500 LF 94 units (3) 12,000 BTU 3 automatic door openers 281 units, 3 buildings	81,500 250,000 297,000 112,800 7,500 3,600 2,500,000
	AMP#PA022000006 The Fairmont			White Rose Senior Center		
	Replace AC's 2, 3 5 ton & water cooled Heat pumps (est) Replace each floor lobby/elevator water coiled AC units (est) Replace rooftop Sterling Model RT-150B gas fired make up air unit (est)	3 AC's 5 each 1 each	32,000 40,000 26,000	Replace rear concrete porch (est.)	1 porch	30,000
	Fielding Way			AMP#PA022000005 Scattered Sites (County Units)		
	Replace Stoves & Hoods	15 each in 15 units	10,500	Replace boilers & furnace 28 N. Main, Yoe – replace rear porch (est.)	11 buildings 192 SF	27,500 6,720
	AMP#PA022000007 Springfield Apartments			AMP#PA022000006 The Fairmont		
	Replace roof top gas fired make up air unit (est)	1 unit	26,000	Replace the Community Room Heat/AC unit (est.) Upgrade Fire Alarm system add enunciator (est.) Automatic door openers for ea. door on floors 2, 3, 4 & 5 off Elev. (est.) Remodel Manager Office (est.) Security Cameras for the exterior/grounds (est.)	1 unit 1 system 10 door openers 400 sf 6 cameras & server	23,475 13,500 15,000 20,000 41,210
	AMP#PA022000008 Stony Brook Manor			Fairmont Village		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Replace bearings for Fire Pump (est) Replace boilers, heating & DHW (est)	1 pump 1 building	5,000 32,825	Replace Siding & sheds (est.) Replace Furnace (est.) Security Cameras for the exterior/grounds (est.)	18,588sf & 25 sheds 25 each 10 cameras & server	270,455 37,500 58,760
				Fielding Way		
				Security Cameras for the exterior/grounds (est.)	10 cameras & server	58,760
				AMP#PA022000007 Springfield Apartments		
		\$1,376,845		Replace Community Room Heat/AC unit (est.) Upgrade alarm system add enunciator (est.)	1 unit 1 system	23,475 13,500
	Subtotal of Estimated Cost		\$2,664,145	Subtotal of Estimated Cost		\$9,625,648

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY 501-10		Work Statement for Year: 2011 FFY 501-11	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP#PA022000001, 2, 3, & 4 Police Service contract with York City Police Dept. to work in conjunction with surveillance camera monitoring.	Amp 1- 5,000 Amp 2 – 10,000 Amp 3 – 30,000 Amp 4 – 10,000	AMP#PA022000001, 2, 3, & 4 Police Service contract with York City Police Dept. to work in conjunction with surveillance camera monitoring	Amp 1- 5,000 Amp 2 – 10,000 Amp 3 – 30,000 Amp 4 – 10,000
Annual	AMP#PA022000003 Security Services	24,500 (est. ½ of cost)	AMP#PA022000003 Security Services	24,500 (est. ½ of cost)
Statement	AMP#PA022000004 Security Services	65,500 (est. 2/3 of cost)	AMP#PA022000004 Security Services	65,500 (est. 2/3 of cost)
	AMP#PA022009999 COCC Computer Software – update obsolete software	7,500	AMP#PA022009999 COCC Computer Software – Bar coding - Phase 1	15,000
	AMP#PA022009999 COCC Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants; self-sufficiency activities not covered by ROSS/FSS that enable residents to progress in self-sufficiency such as GED programs, Computer Literacy and resume writing, and ESL training.	Staffing – 40,000 Programming – 10,000	AMP#PA022009999 COCC Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants; self-sufficiency activities not covered by ROSS/FSS that enable residents to progress in self-sufficiency such as GED programs, Computer Literacy and resume writing, and ESL training.	Staffing – 45,000 Programming – 4,000
	AMP#PA022009999 COCC Employee Training – (Various: Supervisory, Management, HR, and Computer)	8,500	AMP#PA022009999 COCC Employee Training – (Various: Supervisory, Management, HR, and Computer)	6,000 (Funds remain in prior years)
	AMP#PA022009999 COCC Budget counseling – HA WIDE	3,000	AMP#PA022009999 COCC Budget counseling – HA WIDE	3,000 (Funds remain in prior years)
	AMP#PA022009999 COCC Fraud Investigator for Public Housing sites. Estimate for 1 year’s worth of services.	9,500	AMP#PA022009999 COCC Fraud Investigator for Public Housing sites. Estimate for 1 year’s worth of services.	7,500 (will also use recovered/saved funds)
	AMP#PA022009999 COCC Translation Services – Translate Documents – English to Spanish – Hourly rater - \$25/hr. for estimated 80 hours.	2,000	AMP#PA022009999 COCC Administration costs associated with administration of this Capital Fund	159,380
	AMP#PA022009999 COCC Update Housing Leasing Orientation Video	5,000	AMP#PA022009999 COCC ADA Accommodation	10,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2012</u> FFY <u>501-12</u>		Work Statement for Year: <u>2013</u> FFY <u>501-13</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP#PA022000001, 2, 3, & 4 Police Service contract with York City Police Dept. to work in conjunction with surveillance camera monitoring	Amp 1- 5,000 Amp 2 – 10,000 Amp 3 – 30,000 Amp 4 – 10,000	AMP#PA022000001, 2, 3, & 4 Police Service contract with York City Police Dept. for the provision of community police services/above baseline services.	Amp 1- 5,000 Amp 2 – 10,000 Amp 3 – 30,000 Amp 4 – 10,000
Annual	AMP#PA022000003 Security Services	24,500 (est. ½ of cost)	AMP#PA022000003 Security Services	24,500 (est. ½ of cost)
Statement	AMP#PA022000004 Security Services	65,500 (est. 2/3 of cost)	AMP#PA022000004 Security Services	65,500 (est. 2/3 of cost)
	AMP#PA022009999 COCC Computer Software – update obsolete software and Bar coding - Phase 2	12,500	AMP#PA022009999 COCC Computer Software – update obsolete software	7,000
	AMP#PA022009999 COCC Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants.	Staffing – 50,000 Programming – 7,000	AMP#PA022009999 COCC Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants.	Staffing – 50,000 Programming – 5,000
	AMP#PA022009999 COCC Employee Training – (Various: Supervisory, Management, HR, and Computer)	8,500	AMP#PA022009999 COCC Employee Training – (Various: Supervisory, Management, HR, and Computer)	9,500
	AMP#PA022009999 COCC Budget counseling – HA WIDE	5,000	AMP#PA022009999 COCC Budget counseling – HA WIDE	5,000
	AMP#PA022009999 COCC Fraud Investigator for Public Housing sites. Estimate for 1 year’s worth of services.	7,500 (will also use recovered/saved funds)	AMP#PA022009999 COCC Fraud Investigator for Public Housing sites. Estimate for 1 year’s worth of services.	9,500
	AMP#PA022009999 COCC Administration costs associated with administration of this Capital Fund	159,380	AMP#PA022009999 COCC Administration costs associated with administration of this Capital Fund	159,380
	AMP#PA022009999 COCC ADA Accommodation	10,000	AMP#PA022009999 COCC ADA Accommodation	10,000
	AMP#PA022009999 COCC Computer Hardware Equipment – replace Obsolete Equipment at Central Admin office that services Public Housing Program – Management	10,000	AMP#PA022009999 COCC Computer Hardware Equipment – Computer Server plus replace various hardware that is obsolete.	14,500
	Subtotal of Estimated Cost	\$414,880	Subtotal of Estimated Cost	\$414,880

Housing Authority of the City of York

2009-10 Agency Plan

Attachment J - Housing Needs

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type (York City)							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	1990	5	3	4	3	3	3
Income >30% but <=50% of AMI	1051	5	3	3	3	4	3
Income >50% but <80% of AMI	272	3	5	4	4	4	4
Elderly	497	5	4	3	4	2	4
Families with Disabilities	564	5	4	4	4	4	4
Race/Ethnicity African/American	884	4	3	4	3	3	4
Race/Ethnicity American Indian/Alaska Native	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Asian	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Hispanic origin	784	4	3	4	4	4	4

* Households

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- X Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009
- X U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type (YORK COUNTY, exclusive of York City)							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	12,281 *	5	4	4	1	2	5
Income >30% but <=50% of AMI	15,095 *	5	4	4	1	3	4
Income >50% but <80% of AMI	27,503 *	5	4	4	1	3	4
Elderly	N/A	5	4	4	3	2	3
Families with Disabilities	N/A	5	5	4	5	2	3
Race/Ethnicity African/American	5,190*	5	4	4	1	3	4
Race/Ethnicity American Indian/Alaska Native	208*	5	4	4	1	3	4
Race/Ethnicity Asian	1,186*	5	4	4	1	3	4
Race/Ethnicity Hispanic origin	4,449*	5	4	4	1	3	4

* Households

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- X Other sources: (list and indicate year of information)
York County's 2005-2009 Consolidate Plan

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type (YORK COUNTY and York City combined)							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	14271	5	3.5	4	2	2.5	4
Income >30% but <=50% of AMI	16146	5	4	3.5	2	3.5	3.5
Income >50% but <80% of AMI	27775	4	4.5	4	2.5	3.5	4
Elderly	497**	5	4	3.5	3.5	2	3.5
Families with Disabilities	564**	5	4.5	4	4.5	3	3.5
Race/Ethnicity African/American	6074	4.5	3.5	2	2	3	4
Race/Ethnicity American Indian/Alaska Native	208	5*	4*	4*	1*	3*	4*
Race/Ethnicity Asian	1186	5*	4*	4*	1*	3*	4*
Race/Ethnicity Hispanic origin	5233	4.5	3.5	4	2.5	3.5	4

- *Based on information supplied by the York County Statement of Housing Needs
- **Based on information supplied by the York City Statement of Housing Needs

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List						
Waiting list type: (select one)			As of April 1, 2009			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:						
	# of families		% of total families		Combined (Software/Central Database)	Annual Turnover
Waiting list total	1263	(2444) *			3707	
Extremely low income <=30% AMI	729	(2322) *	58%	(84%)*	3051 (82%)	
Very low income (>30% but <=50% AMI)	528	(116)*	42%	(<1%)*	644 (17%)	
Low income (>50% but <80% AMI)	6	(6)*	<1%	(<1%)*	12 (<1%)	
Families with children	724		57%			
Elderly families	192		15%			
Families with Disabilities	347		27%			
Race/ethnicity white	856		68%			
Race/ethnicity Black	377		30%			
Race/ethnicity Indian	2		<1%			
Race/ethnicity Asian	0		0%			
Race/ethnicity Hispanic	366		29%			
Race/ethnicity Multi Racial	11		<1%			
Race/ethnicity Hawaiian/Other/Pacific Islander	10		<1%			
Characteristics by Bedroom Size (Public Housing Only)						
1BR						
2 BR						
3 BR						
4 BR						
5 BR						
5+ BR						
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 3 months Section 8 Waiting List was closed January 14, 2009 at 5:00 p.m. Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes						

*(applicants not yet in software system, but on Central Database)

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

As of April 1,2009

- Section 8 tenant-based assistance
- Public Housing**
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	2486		
Extremely low income <=30% AMI	1955	79%	
Very low income (>30% but <=50% AMI)	453	18%	
Low income (>50% but <80% AMI)	77	3%	
Families with children	1680	68%	
Elderly families	168	7%	
Families with Disabilities	556	22%	
Race/ethnicity white	1659	67%	
Race/ethnicity Black	753	30%	
Race/ethnicity Indian	13	<1%	
Race/ethnicity Asian	11	1%	
Race/ethnicity Hispanic	819	33%	
Race/ethnicity Hawaiian/Other	22	<1%	
Race/ethnicity Multi Racial	28	<1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	708	28%	
2 BR	1062	43%	
3 BR	624	25%	
4 BR	81	3%	
5 BR	11	<1%	
5+ BR	NA	NA	

Is the waiting list closed (select one)? X No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes