



8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p><b>See two (2) attachments: Bond P&amp;E Report, file name pa014e01.pdf and HUD Approval Letter for Development, file name pa014f01.pdf</b></p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><b>See attachment: Housing Needs Statement, file name pa014k01.pdf</b></p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>See attachment: Strategy for Addressing Housing Needs, file name pa014k01.pdf</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b>See attachment: Mission and Goals Progress Statement, file name pa014l01.doc</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>See attachment: Significant Amendment and Substantial Deviation/Modification Statement, file name pa014m01.doc</b></p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p><b>See attachment: Form HUD-50077, file name pa014n01.pdf</b></p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p><b>See attachment: Form HUD-50070, file name pa014o01.pdf</b></p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p><b>See attachment: Form HUD-50071, file name pa014p01.pdf</b></p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p><b>See attachment: Form SF-LLL, file name pa014q01.pdf</b></p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)  N/A</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p><b>See attachment: RAB Approval of PHA Plan, file name pa014r01.pdf</b></p> <p>(g) Challenged Elements  <b>NONE</b></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p><b>See attachments listed for Section 8.1</b></p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p><b>See attachment listed for Section 8.2</b></p>



Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER** Comprehensive Grant Number: **PA28P01450109** FFY of Grant Approval: **2009**

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number  Performance and Evaluation Report for Program Year Ending   Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised (1)	Obligated	Total Actual Cost (2)	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$353,500.00	\$353,500.00	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$184,900.00	\$184,900.00	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$194,790.00	\$194,790.00	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$121,336.00	\$121,336.00	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$1,046,185.00	\$1,046,185.00	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$741,648.00	\$741,648.00	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant (sum of lines 2-19)</b>	<b>\$2,917,359.00</b>	<b>\$2,917,359.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation						

Signature of Executive Director: *[Signature]* Date: **4/7/09** Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_



# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

## HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number  
Capital Fund Program Grant No: PA28P01450109  
Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>AMP 02 CONT.</b>	Police Services	1408	Project	\$15,000.00				
	Supportive Services	1408	Project	\$12,700.00				
	Architecture and Engineering, Inspecting	1430	Project	\$7,767.00				
	Electric Upgrade	1460	Project	\$5,000.00				
Crestview Village	Accessibility Accommodations	1460	Project	\$10,000.00				
<b>Subtotal PA 14-08</b>								
				<b>\$50,467.00</b>				
PA 14-12 John F. Kennedy Apts.	Police Services	1408	Project	\$7,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$16,180.00				
	Conversion of Units/Renovate Bathrooms/Laundry Rooms	1460	Project	\$86,036.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
<b>Subtotal 14-12</b>								
				<b>\$119,216.00</b>				
PA 14-18 Ambridge Towers	Police Services	1408	Project	\$6,000.00				
	Supportive Services	1408	Project	\$10,000.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
	<b>Subtotal 14-18</b>							
				<b>\$26,000.00</b>				
<b>Total Amp 02</b>				<b>\$71,700.00</b>				
				<b>\$29,829.00</b>				
				<b>\$141,036.00</b>				
	<b>Total AMP 02</b>				<b>\$242,565.00</b>			
AMP 03 PA 14-24 Sheffield Towers	Police Services PA14-014 & 24	1408	Project	\$9,000.00				
	Supportive Services PA14-014 & 24	1408	Project	\$14,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$21,267.00				
	UFAS Apartments/R relocate Office	1460	Project	\$25,000.00				
Exterior Renovation Stucco	1460	Project	\$25,000.00					
Accessibility Accommodations	1460	Project	\$10,000.00					
<b>Subtotal PA 14-24</b>								
				<b>\$104,267.00</b>				
<b>Total Amp 03</b>				<b>\$23,000.00</b>				
				<b>\$21,267.00</b>				
				<b>\$60,000.00</b>				
	<b>Total AMP 03</b>				<b>\$104,267.00</b>			

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor

Part II: Supporting Pages

PHA Name:

## HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>AMP 04</b>	Police Services	1408	Project	\$7,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$2,699.00				
	Electric Upgrade	1460	Project	\$15,000.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
	<b>Subtotal PA 14-04</b>			<b>\$34,699.00</b>				
<b>PA 14-07</b>	Police Services	1408	Project	\$10,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$11,846.00				
	Electric Upgrade	1460	Project	\$8,000.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
	<b>Subtotal PA 14-07</b>			<b>\$39,846.00</b>				
<b>PA 14-10</b>	Police Services	1408	Project	\$7,000.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
	<b>Subtotal PA 14-10</b>			<b>\$17,000.00</b>				
<b>Total AMP 04</b>		1408		\$24,000.00				
		1430		\$14,545.00				
		1460		\$53,000.00				
	<b>Total AMP 04</b>			<b>\$91,545.00</b>				

Federal FY of Grant:

2009

Grant Type and Number  
Capital Fund Program Grant No: PA28P01450109  
Replacement Housing Factor Grant No:

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF-P/CF-PHHF) Part 1 : Summary**

Part II: Supporting Pages

PHA Name:

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>HOUSING AUTHORITY OF THE COUNTY OF BEAVER</b>		<b>Grant Type and Number</b>		<b>Federal FY of Grant:</b>				
		Capital Fund Program Grant No: PA28P01450109		2009				
		Replacement Housing Factor Grant No.						
<b>AMP 05</b>								
	Police Services	1408	Project	\$15,000.00				
	Supportive Services	1408	Project	\$19,800.00				
	Architecture and Engineering - Inspecting	1430	Project	\$46,300.00				
	Electric Upgrade	1460	Project	\$15,000.00				
	Replace Shed Doors/Apartment & Storm Doors	1460	145 Units	\$80,000.00				
	Paint Exterior/Trim Repair/Top Vinyl Siding/Gutter Replacem	1460	Project	\$101,964.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
	Development	1499	Project	\$100,000.00				
	Debt Service - Loan	1501	Project	\$75,000.00				
	<b>Subtotal PA 14-03</b>			<b>\$463,064.00</b>				
<b>PA 14-19</b>								
	Police Services	1408	Project	\$6,000.00				
	Supportive Services	1408	Project	\$10,000.00				
	Architecture and Engineering, Inspecting	1430	Project	\$15,127.00				
	Sidewalk Repair	1460	Project	\$12,000.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
	<b>Subtotal PA 14-19</b>			<b>\$53,127.00</b>				
<b>Total Amp 05</b>								
		1408		\$50,800.00				
		1430		\$61,427.00				
		1460		\$228,964.00				
		1499		\$100,000.00				
		1501		\$75,000.00				
	<b>Total AMP 05</b>			<b>\$516,191.00</b>				

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

Part II: Supporting Pages

PHA Name:

**HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Grant Type and Number  
 Capital Fund Program Grant No: PA28P01450109  
 Replacement Housing Factor Grant No.

Federal FY of Grant: 2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>AMP 06</b>								
PA 14-11 Brighton Homes	Architecture and Engineering, Inspecting Bathrooms/Kitchens Accessibility Accommodations	1430 1460 1460	Project 48 Units Project	\$6,594.00 \$10,000.00 \$10,000.00				
	<b>Subtotal PA 14-11</b>			<b>\$26,594.00</b>				
PA 14-16 Thomas Bishop Apartments	Supportive Services Architecture and Engineering, Inspecting Laundry Room Renovation Accessibility Accommodations	1408 1430 1460 1460	Project Project Project Project	\$10,000.00 \$2,059.00 \$5,000.00 \$10,000.00				
	<b>Subtotal PA 14-16</b>			<b>\$27,059.00</b>				
PA 14-23 King Beaver Apartments	Supportive Services Architecture and Engineering, Inspecting Repave Parking Lot Emergency Generator Accessibility Accommodations	1408 1430 1450 1460 1460	Project Project Project Project Project	\$16,000.00 \$8,321.00 \$7,000.00 \$10,000.00 \$10,000.00				
	<b>Subtotal PA 14-23</b>			<b>\$51,321.00</b>				
<b>Total Amp 06</b>		1408 1430 1450 1460		\$26,000.00 \$16,974.00 \$7,000.00 \$55,000.00				
	<b>Total AMP 06</b>			<b>\$104,974.00</b>				

# Annual State Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1 : Summary

Part II: Supporting Pages

PHA Name:

## HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
<b>AMP 07</b>	Police Services	1408	Project	\$12,000.00					
	Supportive Services	1408	Project	\$14,000.00					
	Architecture and Engineering, Inspecting	1430	Project	\$11,351.00					
	Concrete Replacement	1450	Project	\$10,000.00					
	Bathroom Replacement (Family)	1460	22 Units	\$40,000.00					
	Exterior Stucco/Balcony Railings (Elderly)	1460	Project	\$11,500.00					
	Accessibility Accommodations	1460	Project	\$10,000.00					
	<b>Subtotal PA 14-13</b>				<b>\$108,851.00</b>				
	<b>PA 14-15</b> George Werner Apartments	Police Services	1408	Project	\$7,000.00				
		Supportive Services	1408	Project	\$14,000.00				
Architecture and Engineering, Inspecting		1430	Project	\$6,806.00					
Resurfacing Playground/Parking Lot (Family)		1450	Project	\$40,000.00					
Laundry Room Renovation/New Back Doors (Elderly)		1460	Project	\$5,000.00					
Accessibility Accommodations		1460	Project	\$10,000.00					
<b>Subtotal PA 14-15</b>					<b>\$82,806.00</b>				
<b>PA 14-17</b> Gordon Camp Apartments		Police Services	1408	Project	\$12,000.00				
		Supportive Services	1408	Project	\$14,000.00				
		Architecture and Engineering, Inspecting	1430	Project	\$8,733.00				
	Bathrooms/Laundry Rooms/Paint Hallways	1460	Project	\$38,000.00					
	Accessibility Accommodations	1460	Project	\$10,000.00					
<b>Subtotal PA 14-17</b>				<b>\$82,733.00</b>					
<b>Total Amp 07</b>				<b>\$73,000.00</b>					
				<b>\$26,890.00</b>					
				<b>\$90,000.00</b>					
				<b>\$124,500.00</b>					
<b>Total Amp 07</b>				<b>\$274,390.00</b>					

Grant Type and Number  
Capital Fund Program Grant No: PA28P01450109  
Replacement Housing Factor Grant No.

Federal FY of Grant: 2009

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Grant Type and Number		Capital Fund Program Grant No: PA28P01450109 Replacement Housing Factor Grant No.		Federal FY of Grant:		2009	
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Number	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated (2)	Funds Expended (2)	Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)				
<b>AMP 08</b>											
PA 14-06 Midcrest Homes	Architecture and Engineering; Inspecting Exterior water line replacement Electric Upgrade Accessibility Accommodations	1430 1450 1460 1460	Project Project Project Project	\$3,434.00	\$14,336.00	\$15,000.00	\$10,000.00				
				<b>\$42,770.00</b>							
<b>Subtotal PA 14-06</b>											
<b>PA 14-25</b>											
Corak Towers	Supportive Services Architecture and Engineering; Inspecting Emergency Generator Accessibility Accommodations	1408 1430 1460 1460	Project Project Project Project	\$10,000.00	\$3,004.00	\$10,000.00	\$10,000.00				
				<b>\$33,004.00</b>							
<b>Subtotal PA 14-25</b>											
<b>Total Amp 08</b>											
				<b>\$75,774.00</b>							
<b>AMP 09</b>											
PA 14-22 Monacoatha Apartments	Supportive Services Architecture and Engineering; Inspecting Repair Existing and add a New Parking Lot Accessibility Accommodations	1408 1430 1450 1460	Project Project Project Project	\$18,000.00	\$4,000.00	\$20,000.00	\$10,000.00				
				<b>\$52,000.00</b>							
<b>Subtotal PA 14-22</b>											

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number		Federal FY of Grant:				
		Capital Fund Program Grant No: PA28P01450109		2009				
		Replacement Housing Factor Grant No.						
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>AMP 09 CONT.</b>	Supportive Services	1408	Project	\$18,000.00				
PA 14-27	Architecture and Engineering, Inspecting	1430	Project	\$5,000.00				
A.C. EDGECOMBE	Roof Over Picnic Area	1450	Project	\$20,000.00				
Apartments	Power wash building	1450	Project	\$10,000.00				
	Hallway Renovations	1460	Project	\$20,000.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
	<b>Subtotal PA 14-27</b>			<b>\$83,000.00</b>				
PA 14-59	Architecture and Engineering, Inspecting	1430	Project	\$76,685.00				
Stephen Phillips	Renovate Interior/Exterior/ UFAS	1460	Project	\$213,685.00				
Homies	Accessibility Accommodations	1460	Project	\$10,000.00				
	Relocation Costs	1495	Project	\$25,000.00				
	Development	1499	Project	\$150,000.00				
	<b>Subtotal PA 14-59</b>			<b>\$475,370.00</b>				
	<b>Total Amp 09</b>			<b>\$610,370.00</b>				

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

Part II: Supporting Pages

PHA Name:

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
				Capital Type and Number Grant Type and Number Capital Fund Program Grant No.: PA28P01450109 Replacement Housing Factor Grant No.		Federal FY of Grant: 2009		
Comprehensive Grant Program Staff Salaries Comprehensive Grant Program Staff Benefits Management Fee	Subtotal Account 1410	1410	PHA Wide	\$7,500.00				
		1410	PHA Wide	\$2,400.00				
		1410	PHA Wide	\$175,000.00				
				\$184,900.00				
Bond Debt Service		1501	PHA Wide	\$666,648.00				

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedules

PHA Name: **Housing Authority of the County of Beaver**

Grant Type and Number  
 Capital Fund Program Grant No: PA28P01450109  
 Replacement Housing Factor Grant No.

Federal FY of Grant: **2009**

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date) Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)		
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)
PA 14-01 Linmar Terrace	12-Sep-11			12-Sep-12		
PA 14-03 Morado Dwellings	12-Sep-11			12-Sep-12		
PA 14-04 Harmony Dwellings	12-Sep-11			12-Sep-12		
PA 14-05 Economy Village	12-Sep-11			12-Sep-12		
PA 14-06 Mireast Homes	12-Sep-11			12-Sep-12		
PA 14-07 Pleasantview Homes	12-Sep-11			12-Sep-12		
PA 14-08 Crestview Village	12-Sep-11			12-Sep-12		
PA 14-09 Linmar Terrace Extension	12-Sep-11			12-Sep-12		
PA 14-10 Mt. Washington Apartments	12-Sep-11			12-Sep-12		
PA 14-11 Brighton Homes	12-Sep-11			12-Sep-12		

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedules**

PHA Name:  
 Housing Authority of the County of Beaver

Grant Type and Number  
 Capital Fund Program Grant No: PA28P01450109  
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date) Funds Expended (Quarter Ending Date)			Replacement Housing Factor			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	12-Sep-11			12-Sep-12			
PA 14-13 Joseph Edward Apartments	12-Sep-11			12-Sep-12			
PA 14-14 Eleanor Roosevelt Apartments	12-Sep-11			12-Sep-12			
PA 14-15 George Werner Apartments	12-Sep-11			30-Jun-09			
PA 14-16 Thomas Bishop Apartments	12-Sep-11			12-Sep-12			
PA 14-17 Gordon Camp Apartments	12-Sep-11			12-Sep-12			
PA 14-18 Ambridge Towers	12-Sep-11			12-Sep-12			
PA 14-19 Brookhead Apartments	12-Sep-11			12-Sep-12			
PA 14-22 Monacoitha Apartments	12-Sep-11			12-Sep-12			
PA 14-23 King Beaver Apartments	12-Sep-11			12-Sep-12			
PA 14-24 Sheffield Towers	12-Sep-11			12-Sep-12			
PA 14-27 A.C. Edgcombe Apartments	12-Sep-11			12-Sep-12			
PA 14-59 Stephen Phillips Homes	12-Sep-11			12-Sep-12			

**Five-Year Action Plan  
Part I: Summary  
Capital Fund Program (CFP)**

HA Name:

**Housing Authority of the County of Beaver**

A. Development Number/Name

Locality: (City/County & State)  
**Beaver, Beaver County, Pennsylvania**

Original

Revision No. [ ]

Development Number/Name	Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010	Work Statement for Year 3 FFY: 2011	Work Statement for Year 4 FFY: 2012	Work Statement for Year 5 FFY: 2013
AMP 001		145,000	175,000	125,000	140,000
AMP 002	See	290,451	386,250	399,527	216,250
AMP 003		37,500	22,500	66,250	51,250
AMP 004		412,000	272,000	220,000	240,000
AMP 005		109,280	234,250	120,000	145,000
AMP 006	Annual	152,500	142,500	0	242,547
AMP 007		366,480	192,313	363,750	284,786
AMP 008		141,250	141,250	221,250	128,380
AMP 009	Statement	411,250	448,400	549,934	601,250

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages**

U.S. Department of Housing  
and Urban Development

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>PA 14-01 Linmar Terrace</b>				<b>PA 14-01 Linmar Terrace</b>		
Electric Upgrade	Project	20,000		Electric Upgrade	Project	15,000
Conversion of Units	Project	20,000		Renovate Crawlspace/Vents	Bldg.	50,000
Demolition	Project	30,000		Replace Heat Radiators	90Units	75,000
Police Services	Project	5,000		Police Services	Project	5,000
	Project 14-01 Subtotal	75,000			Project 14-01 Subtotal	145,000
<b>PA 14-09 Linmar Terrace Extension</b>				<b>PA 14-09 Linmar Terrace Extension</b>		
Electric Upgrade	Project	20,000		Electric Upgrade	Project	20,000
Conversion of Units	Project	40,000		Sidewalks/Curbs	Project	5,000
Demo Units	2 Bldgs.	10,000		Police Services	Project	5,000
Police Services	Project	5,000				
	Project 14-09 Subtotal	70,000			Project 14-09 Subtotal	30,000
	<b>AMP 01 TOTAL</b>	145,000			<b>AMP 01 TOTAL</b>	175,000
<b>PA 14-05 Economy Village</b>				<b>PA 14-05 Economy Village</b>		
Electric Upgrade	Project	20,000		Electric Upgrade	Project	10,000
Conversion of Units	Project	25,000		Renovate Community Room	Project	30,000
Demo Units	Bldg.	15,000		Renovate Crawlspace/Vapor Barrier	Project	20,000
Police Services	Project	5,000		Police Services	Project	5,000
	Project 14-05 Subtotal	65,000			Project 14-05 Subtotal	65,000
<b>PA 14-08 Crestview Village</b>				<b>PA 14-08 Crestview Village</b>		
Electric Upgrade	Project	15,000		Electric Upgrade	Project	20,000
Police Services	Project	5,000		Replace Sliding/Entrance & Storm Doors	103 Units	130,000
	Project 14-08 Subtotal	20,000		Sidewalks & Curbs	Project	5,000
				Conversion of Units	Project	40,000
				Police Services	Project	5,000
	Project 14-08 Subtotal	18,000			Project 14-08 Subtotal	200,000
<b>PA 14-12 John F. Kennedy Apartments</b>				<b>PA 14-12 John F. Kennedy Apartments</b>		
Apartment Entrance Doors	36 Units	18,000		New Kitchens	36 Units	100,000
Storage Cages	Project	10,000		Sidewalks/Curbs	Project	5,000
Police Services	Project	5,000		Police Services	Project	5,000
	Project 14-12 Subtotal	33,000			Project 14-12 Subtotal	110,000
<b>PA 14-18 Ambridge Apartments</b>				<b>PA 14-18 Ambridge Towers</b>		
Convert 0 BR into 1 BR units / drain replacement	Project	50,000		Supportive Services	Project	6,250
New Entrance Doors/Renovate Laundry Room/Community Room	Project	50,000		Police Services	Project	5,000
First Floor & 10th Floor ceiling	Project	6,201			Project 14-12 Subtotal	11,250
Paint Hallways	Project	5,000				
Clean Ductwork	Project	50,000				
Supportive Services	Project	6,250				
Police Services	Project	5,000				
	Project 14-18 Subtotal	172,451				
	<b>AMP 02 TOTAL</b>	290,451			<b>AMP 02 TOTAL</b>	366,250
	Subtotal of Estimated Cost	435,451			Subtotal of Estimated Cost	561,250

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages**

Work Statement for Year 1 FFY: 2009		Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>PA 14-14 Eleanor Roosevelt Apartments</b> Clean Ductwork Supportive Services Police Services	Project Project Project	10,000 6,250 5,000	<b>PA 14-14 Eleanor Roosevelt Apartments</b> Supportive Services Police Services	Project Project	6,250 5,000
Project 14-14 Subtotal		21,250	Project 14-14 Subtotal		11,250
<b>PA 14-24 Sheffield Towers</b> Clean Duct Work Supportive Services Police Services	Project Project Project	5,000 6,250 5,000	<b>PA 14-24 Sheffield Towers</b> Supportive Services Police Services	Project Project	6,250 5,000
Project 14-24 Subtotal		16,250	Project 14-24 Subtotal		11,250
<b>AMP 03 TOTAL</b>		37,500	<b>AMP 03 TOTAL</b>		22,500
<b>PA 14-03 Morado Dwellings</b> Electric Upgrade Demolition Police Services Supportive Services	Project Project Project Project	20,000 30,000 5,000 20,000	<b>PA 14-03 Morado Dwellings</b> Electric Upgrade Repairing Parking Lots Sidewalks/Porches/Railing Police Services	Project Project Project	15,000 35,000 75,000
Project 14-03 Subtotal		75,000	Project 14-03 Subtotal		130,000
<b>PA 14-19 Broadhead Apartments</b> Hallway Lighting Clean Duct Work Supportive Services Police Services	Project Project Project Project	20,000 5,000 6,250 3,000	<b>PA 14-19 Broadhead Apartments</b> Replace Sanitary/Cast Iron Drain Lines/Bathroom Renovations Replace Emergency Generators (Replace Exhausts) Supportive Services Police Services	62 Units Project Project Project	65,000 30,000 6,250 3,000
Project 14-19 Subtotal		34,250	Project 14-19 Subtotal		104,250
<b>AMP 05 TOTAL</b>		109,250	<b>AMP 05 TOTAL</b>		234,250
<b>PA 14-04 Harmony Dwellings</b> Electric Upgrade Conversion of Units Demo Units Replace Top Sliding/Paint Bottom Police Services Supportive Services	Project Project Bldg. Project Project Project	10,000 30,000 20,000 60,000 5,000 5,000	<b>PA 14-04 Harmony Dwellings</b> Electric Upgrade Repair Parking Lots / Sidewalks / Curbs Kitchen Renovations/New Floors Police Services	Project Project 48 Units Project	10,000 20,000 100,000 5,000
Project 14-04 Subtotal		130,000	Project 14-04 Subtotal		135,000
<b>Subtotal of Estimated Cost</b>		712,201	<b>Subtotal of Estimated Cost</b>		953,000



**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages**

Work Statement for Year 1 FFY: 2009		Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>PA 14-13 Joseph Edwards Apartments</b> Bathroom & Kitchen Renovations / Electrical (Family) Apt Conversion 0 BR to 1 BR Sprinkler System (Elderly) Replace Windows & Apt. Ceiling Tile (Elderly) Clean Duct Work Supportive Services	22 Units Project 34 Units Project Project	130,000 40,000 25,391 20,000 6,250	<b>PA 14-13 Joseph Edwards Apartments</b> Storage Sheds (Family) Siding & Storm Doors (Family) Conversion of Units Sidewalks & Curbs Supportive Services	22 Units Project 34 Units Project Project	15,000 100,000 20,000 5,000 6,250
<b>PA 14-13 Subtotal</b>		221,641	<b>Project 14-13 Subtotal</b>		146,250
<b>PA 14-15 George Werner Apartments and Rocco R. Bovolino Apartments</b> Bathroom and Kitchen Renovations/ Electrical (Family) Clean Duct Work Supportive Services	30 Units Project Project	102,339 1,000 6,250	<b>PA 14-15 George Werner Apartments</b> Sidewalks & Curbs Supportive Services	Project Project	5,000 6250
<b>Project 14-15 Subtotal</b>		118,589	<b>Project 14-15 Subtotal</b>		11,250
<b>PA 14-17 Gordon Camp Apartments</b> Electrical Upgrade/New Lighting Community Areas (Elderly) Renovate Dumpster Room (Elderly) Supportive Services	41 Units Bldg. Project	10,000 15,000 6,250	<b>PA 14-17 Gordon Camp Apartments</b> Sidewalks & Curbs (Elderly) Hallway Lighting (Elderly) Supportive Services Entrance Doors (Family)	Project Project Project 35 Units	5,000 18,563 6,250 5,000 34,813
<b>Project 14-17 Subtotal</b>		26,250	<b>Project 14-17 Subtotal</b>		34,813
<b>AMP 07 TOTAL</b>		366,480	<b>AMP 07 TOTAL</b>		192,313
<b>PA 14-06 Midcrest Homes</b> Electric Upgrade Replace Top Siding/Storm Doors Conversion of Units Demo Units	56 Units 56 Units Project Bldg.	15,000 60,000 25,000 20,000	<b>PA 14-06 Midcrest Homes</b> Electric Upgrade Sidewalks & Curbs	56 Units Project	5,000 5,000
<b>Project 14-06 Subtotal</b>		120,000	<b>Project 14-06 Subtotal</b>		10,000
<b>PA 14-25 Corak Towers</b> Replace Domestic Hot Water Boiler Clean Ductwork Supportive Services	Project Project Project	10,000 5,000 6,250	<b>PA 14-25 Corak Towers</b> Sidewalks and Curbs Kitchen and Bathroom/Community room Renov./Hallway floors Supportive Services	Project Project Project	5,000 120,000 6,250
<b>Project 14-25 Subtotal</b>		21,250	<b>Project 14-25 Subtotal</b>		131,250
<b>AMP 08 TOTAL</b>		141,250	<b>AMP 08 TOTAL</b>		141,250
<b>Subtotal of Estimated Cost</b>		1,729,431	<b>Subtotal of Estimated Cost</b>		1,566,063

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages**

Work Statement for Year 1 FFY: 2009		Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>PA 14-27 A.C. Edgescombe Apartments</b> Clean Ductwork Supportive Services	Project Project	5,000 6,250	<b>PA 14-22 Monacatotha Apartments</b> Stucco/Falling Repair/Conversion of Units New Bathrooms/Drains/Return Line Supportive Services	Project Project	40,000 25,000 6250
	Project 14-27 Subtotal	11,250	Project 14-22 Subtotal	97 Units	71,250
<b>PA14-59 Stephen Phillips Homes</b> Renovate Interior/Exterior/UFAS	Project	400,000	<b>PA14-59 Stephen Phillips Homes</b> Renovate Interior/Exterior/UFAS	Project	320,900
	Project 14-59 Subtotal	400,000	Project 14-59 Subtotal		320,900
	<b>AMP 09 TOTAL</b>	411,250	<b>AMP 09 TOTAL</b>		448,400
Subtotal of Estimated Cost		2,140,681	Subtotal of Estimated Cost		2,014,463

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages**

U.S. Department of Housing  
and Urban Development

Work Statement for Year 1 FFY: 2009		Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>PA 14-01 Linmar Terrace</b> Electric Upgrade Replace Interior Doors New Storm Doors Police Services	90 Units 90 Units Project Project	15,000 10,000 20,000 5,000	<b>PA 14-01 Linmar Terrace</b> Replace Top Siding Sidewalks & Curbs Police Services	Bldgs. Project Project	60,000 10,000 5,000
Project 14-01 Subtotal		50,000	Project 14-01 Subtotal		75,000
<b>PA 14-09 Linmar Terrace Extension</b> Electric Upgrade Heat Radiator Replacement/Heat Lines Conversion of Units Police Services	101 Units 101 Units Bldg. Project	30,000 20,000 20,000 5,000	<b>PA 14-09 Linmar Terrace Extension</b> Replace Toy Vinyl/Paint Lower Siding Storm Door Replacement Police Services	Bldgs. 101 Units Project	50,000 10,000 5,000
Project 14-09 Subtotal		75,000	Project 14-09 Subtotal		65,000
<b>AMP 01 TOTAL</b>		125,000	<b>AMP 01 TOTAL</b>		140,000
<b>PA 14-05 Economy Village</b> Electric Upgrade Replace Sliding Additional Parking/Sidewalks & Curbs Police Services	Project Project Project Project	18,277 65,000 20,000 5,000	<b>PA 14-05 Economy Village</b> Kitchen & Bathroom Renovations/Entrance & Storm Doors Sewer Line Replacement Furnace Replacement Police Services	78 Units Project 78 Units Project	90,000 15,000 20,000 5,000
Project 14-05 Subtotal		108,277	Project 14-05 Subtotal		130,000
<b>PA 14-08 Crestview Village</b> Electric Upgrade Demo Buildings New Bathrooms Police Services	Project Project 103 Units Project	25,000 10,000 140,000 5,000	<b>PA 14-08 Crestview Village</b> Sewer / Water Lines Additional Parking/Removed Old Basket Ball Courts Replace Roofs and Gutters Police Services	Project Project Project Project	20,000 20,000 20,000 5,000
Project 14-08 Subtotal		180,000	Project 14-08 Subtotal		65,000
<b>PA 14-18 Ambridge Towers</b> Sprinkler Installation/Replace 4" Sewage stack Kitchen Renovation/Drains Supportive Services Police Services	Project 100 Units Project Project	50,000 50,000 6,250 5,000	<b>PA 14-18 Ambridge Towers</b> Electric Renovation Supportive Services Police Services	Bldg. Project Project Project	10,000 6,250 5,000 21,250
Project 14-18 Subtotal		111,250	Project 14-18 Subtotal		21,250
<b>AMP 02 TOTAL</b>		399,527	<b>AMP 02 TOTAL</b>		216,250
<b>Subtotal of Estimated Cost</b>		524,527	<b>Subtotal of Estimated Cost</b>		356,250

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages**

Work Statement for Year 1 FFY: 2009		Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>PA 14-24 Sheffield Towers</b> Site work/Pavement/Sidewalks Kitchen & Bathroom Replacement/Draws stacks Supportive Services Police Services	Project 80 Units Project Project	10,000 50,000 6,250 5,000	<b>PA 14-14 Eleanor Roosevelt Apartments</b> Drop Ceilings/Entrance Doors/Storm doors/Railings Elevator Upgrades Emergency Generator/Hallway Lighting/Unit Lighting Supportive Services Police Services	Buildg. Buildg. Buildg. Project	10,000 10,000 10,000 6,250 5,000
<b>AMP 03 TOTAL</b>		66,250	<b>AMP 03 TOTAL</b>		51,250
<b>PA 14-03 Morado Dwellings</b> Electric Upgrade Replace Boiler and Fin Tubes/Close in area Police Services	Project Project Project	15,000 100,000 5,000	<b>PA 14-03 Morado Dwellings</b> Roof Replacement Conversion of Units Sidewalks & Curbs Police Services	Buildgs. Project Project Project	100,000 30,000 10,000 5,000
<b>AMP 03 TOTAL</b>		120,000	<b>AMP 03 TOTAL</b>		145,000
<b>PA 14-04 Harmony Dwellings</b> Electric Upgrade Replace Bi-fold doors Police Services	Project 48 Units Project	10,000 40,000 5,000	<b>PA 14-04 Harmony Dwellings</b> Retaining Wall New Roofs Vapor Barrier Crawl Space Police Services	Project Project Project Project	10,000 30,000 10,000 5,000
<b>AMP 05 TOTAL</b>		55,000	<b>AMP 05 TOTAL</b>		95,000
<b>PA 14-07 Pleasantview Homes</b> Roofs / Chimneys Conversion of Units New Kitchens Police Services	Project Project Project Project	30,000 30,000 30,000 5,000	<b>PA 14-07 Pleasantview Homes</b> Roofs / Chimneys Conversion of Units New Kitchens Police Services	Project Project Project Project	30,000 30,000 30,000 5,000
<b>AMP 04 TOTAL</b>		95,000	<b>AMP 04 TOTAL</b>		240,000
<b>Subtotal of Estimated Cost</b>		765,777	<b>Subtotal of Estimated Cost</b>		647,500

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2012			Work Statement for Year 5 FFY: 2013			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
<b>PA 14-07 Pleasantview Homes</b> Electric Upgrade Replace Windows/Interior Doors Police Services	Project 14-07 Subtotal	Project 114 Units Project	30,000 80,000 5,000 110,000	<b>PA 14-11 Brighton Homes</b> Additional Parking Site 6 Replace Top Siding Storage Sheds	Project Project Project	5,000 30,000 10,000 45,000	
	<b>PA 14-10 MT. WASHINGTON APARTMENTS</b> New Construction Police Services	Project Project	50,000 5,000 55,000		<b>PA 14-16 Thomas Bishop Apartments</b> Repave Parking Lot Electric Upgrade/Kitchen Renovation/Community Room Elevator Upgrade Boiler Replacement Supportive Services	Project Project Project Project	5,000 90,000 20,000 35,381 6,250 156,631
	<b>AMP 04 TOTAL</b>		220,000			<b>Project 14-16 Subtotal</b>	
<b>PA 14-13 Joseph Edwards Apartments</b> Bathroom & Kitchen Renovations / Bi-fold Doors (Elderly) Supportive Services	Project Project	95,000 6,250	<b>PA 14-23 King Beaver Apartments</b> Roof Replacement Sprinkler System Renovation Supportive Services	Project Project Project		19,666 15,000 6,250 40,916	
<b>Project 14-13 Subtotal</b>		101,250		<b>Project 14-23 Subtotal</b>			
<b>AMP 06 TOTAL</b>				<b>AMP 06 TOTAL</b>		242,547	
<b>PA 14-15 George Werner Apartments and Rocco R. Bovallino Apartments</b> New Boilers Sprinkler Systems Supportive Services	Project 14-15 Subtotal	Bldg. Project Project	60,000 30,000 6,250 96,250	<b>PA 14-13 Joseph Edwards Apartments</b> Parking Lot Boiler Replacement Supportive Services	Project Project Project	10,000 40,000 6,250 56,250	
	<b>PA 14-17 Gordon Camp Apartments</b> Bathroom and Kitchen Renovations (Elderly) Entrance Doors (Family) Conversion of Units (Elderly and Family) Supportive Services	Project 14-17 Subtotal	41 Units 30 Units Bldg. Project		<b>PA 14-15 George Werner Apartments</b> Siding/Doors/Storm Doors/Storage Sheds (Family) Kitchen Bath Renovations/Emergency Full Bedrooms (Elderly) Supportive Services New Radiators	Project Project Project Project	70,000 81,036 6,250 20,000 177,286
	<b>AMP 07 TOTAL</b>		363,750			<b>Project 14-15 Subtotal</b>	
<b>Subtotal of Estimated Cost</b>		1,294,527	<b>Subtotal of Estimated Cost</b>			890,047	

Capital Fund Program Five-Year Action Plan  
**Part II: Supporting Pages**

Work Statement for Year 4 FFY: 2012		Work Statement for Year 5 FFY: 2013			
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
<b>PA 14-06 Midcrest Homes</b> Electric Upgrade Boiler/Radiation Replacement Police Services  Project 14-06 Subtotal	56 Units 56 Units Project	20,000 80,000 5,000	<b>PA 14-17 Gordon Camp Apartments</b> Kitchen/Bathroom Renovation (Family) New Parking Lot Supportive Services  Project 14-17 Subtotal	project project Project	35,000 10,000 6,250 51,250
<b>PA 14-25 Corak Towers</b> Elevator Upgrade Kitchen/Bathroom Renovations/Community Room Renovation Supportive Services Police Services  Project 14-25 Subtotal <b>AMP 08 TOTAL</b>	Project 49 Units Project Project Project	10,000 100,000 6,250 5,000 116,250	<b>PA 14-06 Midcrest Homes</b> Renovate Kitchens   <b>AMP 07 TOTAL</b>	56 Units	107,130
<b>PA 14-27 A.C. Edgecombe Apartments</b> Stucco Exterior Parking Lot Roof Replacement Supportive Services  Project 14-27 Subtotal <b>AMP 09 TOTAL</b>	Bldg. Project Project Project	50,000 15,000 90,000 6,250 161,250	<b>PA 14-22 Monacatotha Apartments</b> Bathrooms Supportive Services  Project 14-22 Subtotal <b>AMP 08 TOTAL</b>	96 Units Project	15,000 6,250 21,250
<b>PA14-59 Stephen Phillips Homes</b> Renovate Interior/Exterior/UFAS  Project 14-59 Subtotal	Project	388,684	<b>PA 14-27 A.C. Edgecombe Apartments</b> Emergency Generator Bldg Doors/Balcony Doors/Whalen Units Kitchen/Bathroom Renovations Hallway Ceiling Tile/Wallpaper Replacement Supportive Services  Project 14-27 Subtotal	Bldg 100 Units 100 Units Bldg. Project	50,000 60000 110000 25000 6250 251,250
<b>Subtotal of Estimated Cost</b>		<b>2,085,711</b>	<b>Subtotal of Estimated Cost</b>		<b>1,342,177</b>



**Five-Year Action Plan  
Part III: Supporting Pages  
Management Needs Work Statement(s)  
Capital Fund Program (CFP)**

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
Computer Upgrade Bond Debt Service Management Fee	PHA Wide PHA Wide PHA Wide	10,000 666,648 175,000	Computer Upgrade Bond Debt Service Management Fee	PHA Wide PHA Wide PHA Wide	25,000 667,896 210,000		
Subtotal of Estimated Cost			851,648	Subtotal of Estimated Cost			902,896

**Five-Year Action Plan  
Part III: Supporting Pages  
Management Needs Work Statement(s)  
Capital Fund Program (CFP)**

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
Computer Upgrade Bond Debt Service Management Fee	PHA Wide PHA Wide PHA Wide	10,000 666,648 175,000	Computer Upgrade Bond Debt Service Management Fee	PHA Wide PHA Wide PHA Wide	25,000 667,896 175,000	
Subtotal of Estimated Cost			851,648	Subtotal of Estimated Cost		
Subtotal of Estimated Cost			851,648	Subtotal of Estimated Cost		

Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Comprehensive Grant Number: **PA28P01450108**

FPY of Grant Approval: **2008**

Original Annual Statement   
  Reserve for Disasters/Emergencies   
  Revised Annual Statement/Revision Number [    ]   
  Performance and Evaluation Report for Program Year Ending [ 12/31/08 ]  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$100,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$335,000.00	\$170,571.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$102,164.00	\$102,164.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$278,981.53	\$173,620.00	\$23,620.00	\$23,620.00
8	1440 Site Acquisition	\$194,937.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
9	1450 Site Improvements	\$93,336.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$672,036.00	\$216,674.53	\$139,969.00	\$139,969.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$8,000.00	\$20,000.00	\$0.00	\$0.00
14	1485 Demolition	\$110,000.00	\$66,425.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$20,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$250,000.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$742,904.47	\$667,904.47	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$10,000.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$10,000.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant (sum of lines 2-19)</b>	<b>\$2,917,359.00</b>	<b>\$2,917,359.00</b>	<b>\$1,663,589.00</b>	<b>\$1,663,589.00</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Carrie DeCubellis</i>	Date 4/7/09	Signature of Public Housing Director	Date
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# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Grant Type and Number  
Capital Fund Program Grant No. PA28P01450108  
Replacement Housing Factor Grant No.

Federal FY of Grant: 2008

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-01 Linnar Terrace	Architecture and Engineering - Total 14-01	1430	Project	\$2,271,266	\$23,620.00	\$23,620.00	\$23,620.00	
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	94 Apts. Project	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Paint Exterior and Trim Repair	1460	Project	\$40,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$50,000.00	\$0.00	\$0.00	\$0.00	
	Demolition	1485	3 Buildings	\$30,000.00	\$40,000.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-01</b>			<b>\$82,271.26</b>	<b>\$63,620.00</b>	<b>\$23,620.00</b>	<b>\$23,620.00</b>	
PA 14-03 Morado Dwellings	Architecture and Engineering - Total 14-03	1430	Project	\$14,339.00	\$0.00	\$0.00	\$0.00	
	Electric Upgrade	1460	131 Apts. Project	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Conversion of Units	1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Replace Shed Doors, Apartment/Storm Doors	1460	131 Apts. Project	\$80,000.00	\$0.00	\$0.00	\$0.00	
	Paint Exterior/Trim Repair	1460	Project	\$30,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$135,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-03</b>			<b>\$149,339.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-04 Harmony Dwellings	Architecture and Engineering - Total 14-04	1430	Project	\$4,000.00	\$0.00	\$0.00	\$0.00	
	Electric Upgrade	1460	48 Apts. Project	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Conversion of Units	1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Vapor Barrier in Crawl Space	1460	Project	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$50,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-04</b>			<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-05 Economy Village	Architecture and Engineering - Total 14-05	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Electric Upgrade	1460	48 Apts. Project	\$10,000.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$10,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-05</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1 : Summary

Part II: Supporting Pages

PHA Name:

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Grant Type and Number		Federal FY of Grant:		Status of Proposed Work (2)		
		Capital Fund Program Grant No: PA28P01450108 Replacement Housing Factor Grant No:		2008				
		Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-06 Midcrest Homes	Architecture and Engineering - Total 14-06	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Exterior water line replacement	1450	Project	\$14,336.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1450			\$14,336.00	\$0.00	\$0.00	\$0.00	
	Electric Upgrade	1460	56 Apts.	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Storm Door Replacement	1460	56 Apts.	\$0.00	\$59,429.00	\$59,429.00	\$59,429.00	In Progress
<b>Subtotal 14-06</b>				<b>\$29,336.00</b>	<b>\$59,429.00</b>	<b>\$59,429.00</b>	<b>\$59,429.00</b>	
PA 14-07 Pleasantview	Architecture and Engineering - Total 14-07	1430	Project	\$8,000.00	\$0.00	\$0.00	\$0.00	
	Electric Upgrade	1460	110 Apts.	\$8,000.00	\$0.00	\$0.00	\$0.00	
	Conversion of Units	1460	Project	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Paint Exterior/Trim Repair/Top Vinyl Siding	1460	Project	\$100,000.00	\$0.00	\$0.00	\$0.00	
	Entrance Doors/Shed Doors/Storm Doors	1460	110 Apts.	\$50,000.00	\$0.00	\$0.00	\$0.00	
Subtotal Account 1460				\$168,000.00	\$0.00	\$0.00	\$0.00	
<b>Subtotal PA 14-07</b>				<b>\$176,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-08 Crestview Village	Architecture and Engineering - Total 14-08	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Electric Upgrade	1460	100 Units	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal Account 1460			\$5,000.00	\$0.00	\$0.00	\$0.00	
<b>Subtotal PA 14-08</b>				<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1 : Summary

Part II: Supporting Pages

PHA Name:

### HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-09 Linnar Terrace Extension	Architecture and Engineering - Total 14-09 Electric Upgrade	1430 1460	Project 100 Apts.	\$2,271,27 \$5,000.00	\$0.00 \$5,000.00	\$0.00 \$0.00	\$0.00 \$0.00	
<b>Subtotal Account 1460</b>				\$5,000.00	\$5,000.00	\$0.00	\$0.00	
<b>Subtotal PA 14-09</b>				\$40,000.00	\$26,425.00	\$0.00	\$0.00	In Planning
<b>Subtotal Account 1485</b>				\$40,000.00	\$26,425.00	\$0.00	\$0.00	
PA 14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10 Demolition	1430 1485	Project Project	\$5,000.00 \$40,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
<b>Subtotal PA 14-10</b>				\$45,000.00	\$0.00	\$0.00	\$0.00	
PA 14-11 Brighton Homes	Architecture and Engineering - Total 14-11 Storage Shed Doors Bathroom Renovation Sample	1430 1450 1460	Project Bldgs. Project	\$1,000.00 \$10,000.00 \$0.00	\$0.00 \$0.00 \$3,250.00	\$0.00 \$0.00 \$3,250.00	\$0.00 \$0.00 \$3,250.00	Completed
<b>Subtotal PA 14-11</b>				\$11,000.00	\$0.00	\$0.00	\$0.00	
PA 14-12 John F. Kennedy Apartments	Architecture and Engineering - Total 14-12 Conversion of Units/Renovate Bathrooms	1430 1460	Project 36 Units	\$6,000.00 \$86,036.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
<b>Subtotal Account 1460</b>				\$92,036.00	\$0.00	\$0.00	\$0.00	
<b>Subtotal PA 14-12</b>				\$92,036.00	\$0.00	\$0.00	\$0.00	

Grant Type and Number  
Capital Fund Program Grant No. PA28P01450108  
Replacement Housing Factor Grant No.

Federal FY of Grant:

2008

Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (C-FP/C-FPHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number  
 Capital Fund Program Grant No: PA28P01450108  
 Replacement Housing Factor Grant No:

Federal FY or Grant: 2008

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-13 Joseph Edwards Apartments	Architecture and Engineering - Total 14-13 Concrete Replacement	1430 1450	Project Project	\$0.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Subtotal Account 1450 Subtotal Account 1460			\$0.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	<b>Subtotal PA 14-13</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-14 Eleanor Roosevelt Apartments	Architecture and Engineering - Total 14-14 New Parking Lot	1430 1450	Project Project	\$1,500.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Subtotal Account 1450			\$10,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-14</b>			<b>\$11,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-15 George Werner Apartments	Architecture and Engineering - Total 14-15 Laundry Room Renovation	1430 1460	Project Project	\$0.00 \$5,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Subtotal Account 1460			\$5,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-15</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-16 Thomas Bishop Apartments	Architecture and Engineering - Total 14-16 Laundry Room Renovation	1430 1460	Project Project	\$0.00 \$5,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Subtotal Account 1460			\$5,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-16</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Annual State Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1 : Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number  
Capital Fund Program Grant No: PA28P01450108  
Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-17 Gordon Camp Apartments	Architecture and Engineering - Total 14-17  Subtotal Account 1460	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-17</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-18 Ambridge Towers	Architecture and Engineering - Total 14-18 Sprinkler Installation/Replace 4" sewage stacks  Subtotal Account 1460	1430 1460	Project Project	\$0.00 \$18,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
				\$18,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-18</b>			<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-19 Brookhead Apartment	Architecture and Engineering - Total 14-19 Sidewalk Repair  Subtotal Account 1450	1430 1450	Project Project	\$1,500.00 \$12,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
				\$12,000.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$57,053.00	\$0.00	\$0.00	In Planning
				\$20,000.00	\$0.00	\$0.00	\$0.00	
				\$20,000.00	\$57,053.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-19</b>			<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-22 Monaco/cooha Apartments	Architecture and Engineering - Total 14-22 Repair Existing and add a New Parking Lot Storm Door Replacement  Subtotal PA 14-22	1430 1450 1460	Project Project 100 Units	\$4,000.00 \$20,000.00 \$0.00	\$0.00 \$0.00 \$77,290.00	\$0.00 \$0.00 \$77,290.00	\$0.00 \$0.00 \$77,290.00	Completed
				\$24,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-22</b>			<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

## HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-23 King Beaver Apartments	Architecture and Engineering - Total 14-23	1430	Project	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Repave Parking Lot	1450	Project	\$17,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal Account 1450</b>			\$17,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-23</b>			\$22,000.00	\$0.00	\$0.00	\$0.00	
PA 14-24 Sheffield Towers	Architecture and Engineering - Total 14-24	1430	Project	\$15,000.00	\$0.00	\$0.00	\$0.00	
	UFAS Apartments / Relocate Office	1460	Project	\$50,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal Account 1460</b>			\$50,000.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-24</b>			\$65,000.00	\$0.00	\$0.00	\$0.00	
PA 14-25 Coraik Towers	Architecture and Engineering - Total 14-25	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal Account 1460</b>			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-25</b>			\$0.00	\$0.00	\$0.00	\$0.00	
PA 14-27 A.C. Edgcombe Apartments	Architecture and Engineering - Total 14-27	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal Account 1460</b>			\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Subtotal PA 14-27</b>			\$0.00	\$0.00	\$0.00	\$0.00	

Grant Type and Number  
Capital Fund Program Grant No: PA28P01450108  
Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

Grant Type and Number

Capital Fund Program Grant No: PA28P01450108

Federal FY or Grant:

2008

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Comprehensive Grant Program Staff Benefits Management Fee	1410	PHA Wide	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Subtotal Account 1410			\$95,664.00	\$95,664.00	\$0.00	\$0.00	
	Additional On-Duty Police Protection	1408	PHA Wide	\$150,000.00	\$70,571.00	\$0.00	\$0.00	
	Supportive Services - Elderly Residency	1408	PHA Wide	\$121,500.00	\$50,000.00	\$0.00	\$0.00	
	Supportive Services - Family Residency	1408	PHA Wide	\$63,500.00	\$50,000.00	\$0.00	\$0.00	
	Subtotal Account 1408			\$335,000.00	\$170,571.00	\$0.00	\$0.00	
	Comprehensive Grant Program Staff Salaries	1430	PHA Wide	\$128,500.00	\$100,000.00	\$0.00	\$0.00	
	Comprehensive Grant Program Staff Benefits	1430	PHA Wide	\$68,600.00	\$50,000.00	\$0.00	\$0.00	
	Subtotal Account 1430			\$197,100.00	\$150,000.00	\$0.00	\$0.00	
	<b>Subtotal Central Office Administration</b>			<b>\$634,264.00</b>	<b>\$422,735.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1 : Summary

Part II: Supporting Pages

PHA Name:

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
						Funds Obligated (2)	Funds Expended (2)	
<b>HOUSING AUTHORITY OF THE COUNTY OF BEAVER</b>								
		<b>Grant Type and Number</b>		<b>Federal FY of Grant:</b>				
		Capital Fund Program Grant No. PA28P01450108 Replacement Housing Factor Grant No.		2008				
Accessibility Accommodations		1460	PHA Wide	\$50,000.00	\$14,652.53	\$0.00	\$0.00	
Consulting Services for ER Preparation		1430	PHA Wide	\$12,000.00	\$0.00	\$0.00	\$0.00	
Computer Upgrade		1475	PHA Wide	\$8,000.00	\$20,000.00	\$0.00	\$0.00	
Operations		1406	PHA Wide	\$100,000.00	\$0.00	\$0.00	\$0.00	
Relocation Costs		1495	PHA Wide	\$20,000.00	\$0.00	\$0.00	\$0.00	
Bond Debt Service		1501	PHA Wide	\$667,904.47	\$667,904.47	\$0.00	\$0.00	
<b>Contingency Acct.</b>		1502	PHA Wide	\$10,000.00	\$0.00	\$0.00	\$0.00	
Debt Service		1501	PHA Wide	\$75,000.00	\$0.00	\$0.00	\$0.00	
Site Acquisition of Stephen Phillips Homes and other pot		1440	PHA Wide	\$194,937.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	Completed
Rehab/Development (Various Site Acquisitions)		1499	PHA Wide	\$250,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedules**

Development Number / Name HA Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	12-Sep-10			12-Sep-12			
PA 14-03 Morado Dwellings	12-Sep-10			12-Sep-12			
PA 14-04 Harmony Dwellings	12-Sep-10			12-Sep-12			
PA 14-05 Economy Village	12-Sep-10			12-Sep-12			
PA 14-06 Mirest Homes	12-Sep-10			12-Sep-12			
PA 14-07 Pleasantview Homes	12-Sep-10			12-Sep-12			
PA 14-08 Crestview Village	12-Sep-10			12-Sep-12			
PA 14-09 Linmar Terrace Extension	12-Sep-10			12-Sep-12			
PA 14-10 Mt. Washington Apartments	12-Sep-10			12-Sep-12			
PA 14-11 Brighon Homes	12-Sep-10			12-Sep-12			

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedules**

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No: PA28FO1450107 Replacement Housing Factor Grant No.		Federal FY of Grant: 2007	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)/Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2)		
PA 14-12 J.F. Kennedy Apartments	12-Sep-10		12-Sep-12		
PA 14-13 Joseph Edward Apartments	12-Sep-10		12-Sep-12		
PA 14-14 Eleanor Roosevelt Apartments	12-Sep-10		12-Sep-12		
PA 14-15 George Werner Apartments	12-Sep-10		30-Jun-09		
PA 14-16 Thomas Bishop Apartments	12-Sep-10		12-Sep-12		
PA 14-17 Gordon Camp Apartments	12-Sep-10		12-Sep-12		
PA 14-18 Ambridge Towers	12-Sep-10		12-Sep-12		
PA 14-19 Brookhead Apartments	12-Sep-10		12-Sep-12		
PA 14-22 Monacaootha Apartments	12-Sep-10		12-Sep-12		
PA 14-23 King Beaver Apartments	12-Sep-10		12-Sep-12		
PA 14-24 Sheffield Towers	12-Sep-10		12-Sep-12		
PA 14-27 A.C. Edgecombe Apartments	12-Sep-10		12-Sep-12		
Central Office Administration	12-Sep-10		12-Sep-12		

Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER** Comprehensive Grant Number: **PA28R01450108** FFY of Grant Approval: **2008**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$141,162.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant (sum of lines 2-19)</b>	<b>\$141,162.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Carol DeWald</i>	Date 4/7/09	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1 : Summary**

Part II: Supporting Pages

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Grant Type and Number  
Capital Fund Program Grant No: PA28P01450108  
Replacement Housing Factor Grant No.

Federal FY of Grant: 2008

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing	1499	Project	\$141,162.00	\$0.00	0	0	
				\$141,162.00	\$0.00	\$0.00	\$0.00	
	Total 1499			\$141,162.00	\$0.00	\$0.00	\$0.00	

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver				Grant Type and Number Capital Fund Program Grant No.: PA28R01450108 Replacement Housing Factor Grant No.	Federal FY of Grant: 2008		
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	12-Sep-10			12-Sep-12			

Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER** Comprehensive Grant Number: **PA28R01450208** FFY of Grant Approval: **2008**

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number  Performance and Evaluation Report for Program Year Ending  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$76,351.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant (sum of lines 2-19)</b>	<b>\$76,351.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Carol R. ...</i>	Date 4/7/09	Signature of Public Housing Director	Date
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**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedules**

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date) Funds Expended (Quarter Ending Date)			Grant Type and Number Capital Fund Program Grant No.: PA28R01450108 Replacement Housing Factor Grant No.			Federal FY of Grant: 2008	Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
PHA Authority Wide	12-Sep-10			12-Sep-12				

Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER** Comprehensive Grant Number: **PA28P01450107** FFY of Grant Approval: **2007**

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number  Performance and Evaluation Report for Program Year Ending 12/31/2008  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
3	1408 Management Improvements	\$335,000.00	\$275,618.00	\$189,577.00	\$189,577.00
4	1410 Administration (may not exceed 10% of line 20)	\$102,164.00	\$6,500.00	\$123.00	\$123.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$289,439.00	\$285,422.00	\$285,422.00	\$285,422.00
8	1440 Site Acquisition	\$194,937.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$102,000.00	\$173,473.00	\$173,473.00	\$173,473.00
10	1460 Dwellings Structures	\$922,336.00	\$1,549,615.00	\$1,514,850.00	\$1,487,239.00
11	1465: 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$8,000.00	\$12,409.00	\$12,409.00	\$12,409.00
14	1485 Demolition	\$50,000.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495: 1 Relocation Costs	\$25,000.00	\$1,397.00	\$1,397.00	\$1,397.00
17	1499 Development Activities	\$200,000.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$747,447.00	\$666,889.00	\$666,888.87	\$666,888.87
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$15,000.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant (sum of lines 2-19)</b>	<b>\$3,071,323.00</b>	<b>\$3,071,323.00</b>	<b>\$2,944,139.87</b>	<b>\$2,916,528.87</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Care D. Swell</i>	Date 4/7/07	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number  
Capital Fund Program Grant No: PA28P01450107  
Replacement Housing Factor Grant No.

Federal FY of Grant: 2007

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>PA 14-01</b> Linnar Terrace	Architecture and Engineering - Total 14-01 Electric Upgrade/220V Lines/Meter/Light Fixtures Paint Exterior and Trim Repair UFAS HVAC/Renovation	1430 1460 1460 1460	Project 94 Apts. Project 10 Apts.	\$0.00 \$10,000.00 \$40,000.00 \$50,000.00	\$12,126.00 \$17,487.00 \$0.00 \$22,588.00 \$40,075.00	\$12,126.00 \$17,487.00 \$0.00 \$22,588.00 \$40,075.00	\$12,126.00 \$17,487.00 \$0.00 \$22,588.00 \$40,075.00	Completed In Progress T/F to another year Completed
Subtotal PA 14-01				\$50,000.00	\$52,201.00	\$52,201.00	\$52,201.00	
<b>PA 14-03</b> Morado Dwellings	Architecture and Engineering - Total 14-04 Electric Upgrade Conversion of Units Replace Shed Doors, Apartment/Storm Doors Paint Exterior/Trim Repair	1430 1460 1460 1460 1460	Project 131 Apts. Project 131 Apts. Project	\$14,339.00 \$15,000.00 \$20,000.00 \$80,000.00 \$30,000.00	\$870.00 \$29,152.00 \$0.00 \$0.00 \$0.00	\$870.00 \$17,487.00 \$0.00 \$0.00 \$0.00	\$870.00 \$17,487.00 \$0.00 \$0.00 \$0.00	Completed Completed T/F to another year T/F to another year T/F to another year
Subtotal PA 14-03				\$159,339.00	\$30,022.00	\$18,357.00	\$18,357.00	
<b>PA 14-04</b> Harmony Dwellings	Architecture and Engineering - Total 14-04 Electric Upgrade Conversion of Units Vapor Barrier in Crawl Space	1430 1460 1460 1460	Project 48 Apts. Project Project	\$4,000.00 \$15,000.00 \$20,000.00 \$50,000.00	\$0.00 \$6,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	T/F to another year In Planning T/F to another year T/F to another year
Subtotal PA 14-04				\$89,000.00	\$6,000.00	\$0.00	\$0.00	
<b>PA 14-05</b> Economy Village	Architecture and Engineering - Total 14-05 Shed Sliding Retaining Wall Repair Electric Upgrade Stoops and Handrails Exterior Renovations	1430 1450 1450 1460 1460 1460	Project Project Project 48 Apts. 48 Apts. Project	\$10,000.00 \$30,000.00 \$15,000.00 \$45,000.00 \$10,000.00 \$40,000.00 \$0.00 \$50,000.00	\$4,500.00 \$0.00 \$0.00 \$0.00 \$29,145.00 \$0.00 \$14,934.00 \$44,079.00	\$4,500.00 \$0.00 \$0.00 \$0.00 \$29,145.00 \$0.00 \$14,934.00 \$44,079.00	\$4,500.00 \$0.00 \$0.00 \$0.00 \$23,316.00 \$0.00 \$14,934.00 \$38,250.00	In Planning T/F to another year T/F to another year Completed T/F to another year Completed
Subtotal PA 14-05				\$105,000.00	\$48,579.00	\$48,579.00	\$42,750.00	



# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number  
Capital Fund Program Grant No.: PA28P01450107  
Replacement Housing Factor Grant No.

Federal FY of Grant: 2007

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09 Electric Upgrade	1430 1460	Project 100 Apts.	\$0.00	\$0.00	\$0.00	\$0.00	In Progress
				\$5,000.00	\$7,208.00	\$7,208.00	\$5,829.00	
				\$5,000.00	\$7,208.00	\$7,208.00	\$5,829.00	
<b>Subtotal PA 14-09</b>				<b>\$5,000.00</b>	<b>\$7,208.00</b>	<b>\$7,208.00</b>	<b>\$5,829.00</b>	
PA 14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10 Demolition	1430 1485	Project Project	\$5,000.00	\$0.00	\$0.00	\$0.00	T/F to another year T/F to another year
				\$50,000.00	\$0.00	\$0.00	\$0.00	
				\$55,000.00	\$0.00	\$0.00	\$0.00	
<b>Subtotal PA 14-10</b>				<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-11 Brighton Homes	Architecture and Engineering - Total 14-11 Storage Shed Doors	1430 1450	Project Bldgs.	\$1,000.00	\$0.00	\$0.00	\$0.00	T/F to another year T/F to another year
				\$15,000.00	\$0.00	\$0.00	\$0.00	
				\$16,000.00	\$0.00	\$0.00	\$0.00	
<b>Subtotal PA 14-11</b>				<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-12 John F. Kennedy Apartments	Architecture and Engineering - Total 14-12 Conversion of Units/Renovate Bathrooms	1430 1460	Project 36 Units	\$6,000.00	\$0.00	\$0.00	\$0.00	T/F to another year T/F to another year
				\$100,000.00	\$0.00	\$0.00	\$0.00	
				\$100,000.00	\$0.00	\$0.00	\$0.00	
<b>Subtotal PA 14-12</b>				<b>\$106,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Subtotal Account 1460</b>								
<b>Subtotal PA 14-12</b>								

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

### Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number		Capital Fund Program Grant No. PA28P01450107		Replacement Housing Factor Grant No.		Federal FY of Grant:		Status of Proposed Work (2)	
		Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account	Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PA 14-13 Joseph Edwards Apartments	Architecture and Engineering - Total 14-13	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00			Completed	
	Renovate Elevator	1460	Project	\$17,000.00	\$55,800.00	\$55,800.00	\$55,800.00			Completed	
	<b>Subtotal Account 1460</b>				\$17,000.00	\$55,800.00	\$55,800.00	\$55,800.00			
<b>Subtotal PA 14-13</b>								<b>\$17,000.00</b>	<b>\$55,800.00</b>	<b>\$55,800.00</b>	
PA 14-14 Eleanor Roosevelt Apartments	Architecture and Engineering - Total 14-14	1430	Project	\$0.00	\$8,824.00	\$8,824.00	\$8,824.00			Completed	
	Parking Lot Renovation	1450	Project	\$0.00	\$151,487.00	\$151,487.00	\$151,487.00			Completed	
	<b>Subtotal Account 1450</b>				\$0.00	\$151,487.00	\$151,487.00	\$151,487.00			
<b>Subtotal PA 14-14</b>								<b>\$0.00</b>	<b>\$160,311.00</b>	<b>\$160,311.00</b>	
PA 14-15 George Werner Apartments	Architecture and Engineering - Total 14-15	1430	Project	\$1,500.00	\$8,062.00	\$8,062.00	\$8,062.00			Completed	
	Window Replacement / Entrance Doors	1460	Project	\$25,000.00	\$185,110.00	\$185,110.00	\$177,358.00			In Progress	
	UFAS Apartments	1460	Project	\$87,336.00	\$21,535.00	\$21,535.00	\$21,535.00			Completed	
	<b>Subtotal Account 1460</b>				\$112,336.00	\$206,645.00	\$206,645.00	\$198,893.00			
<b>Subtotal PA 14-15</b>								<b>\$113,836.00</b>	<b>\$214,707.00</b>	<b>\$206,955.00</b>	
PA 14-16 Thomas Bishop Apartments	Architecture and Engineering - Total 14-16	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00				
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00				
	<b>Subtotal Account 1460</b>				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Subtotal PA 14-16</b>								<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER			Grant Type and Number		Capital Fund Program Grant No.: PA28P01450107				Federal FY of Grant:	
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PA 14-17 Gordon Camp Apartments	Architecture and Engineering - Total 14-17 Elevator Upgrades Subtotal Account 1460	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	In Progress		
	<b>Subtotal PA 14-17</b>			<b>\$8,000.00</b>	<b>\$85,384.00</b>	<b>\$85,384.00</b>	<b>\$84,000.00</b>			
PA 14-18 Ambridge Towers	Architecture and Engineering - Total 14-18 Sprinkler Installation Bathroom Renovations Subtotal Account 1460	1430 1460 1460	Project Project 100 Units	\$0.00 \$8,000.00 \$0.00	\$0.00 \$0.00 \$500.00	\$0.00 \$0.00 \$500.00	\$0.00 \$0.00 \$500.00	T/F to diff. year In Progress		
	<b>Subtotal PA 14-18</b>			<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
PA 14-19 Brookhead Apartment	Architecture and Engineering - Total 14-19 Sidewalk Repair Subtotal Account 1450	1430 1450	Project Project	\$1,500.00 \$12,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	T/F to diff. year T/F to diff. year		
	<b>Subtotal PA 14-19</b>			<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
PA 14-22 Montacootha Apartments	Architecture and Engineering - Total 14-22 Repair Existing and add a New Parking Lot Main Sewer Replacement Subtotal Account 1450	1430 1450 1450	Project Project Project	\$4,000.00 \$30,000.00 \$0.00	\$9,875.00 \$9,000.00 \$12,986.00	\$9,875.00 \$9,000.00 \$12,986.00	\$9,875.00 \$9,000.00 \$12,986.00	In Progress In Planning Completed		
	<b>Subtotal PA 14-22</b>			<b>\$34,000.00</b>	<b>\$31,861.00</b>	<b>\$31,861.00</b>	<b>\$31,861.00</b>			

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

HOUSING AUTHORITY OF THE COUNTY OF BEAVER				Grant Type and Number		Capital Fund Program Grant No. : PA28F01450107		Replacement Housing Factor Grant No.		Federal FY of Grant:		2007	
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)					
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)						
PA 14-23 King Beaver Apartments	Architecture and Engineering - Total 14-23 Bathroom Renovation Cable & Cats Replacement Subtotal Account 1460	1430 1460	Project Project	\$5,000.00 \$70,000.00 \$12,000.00 \$82,000.00	\$0.00 \$6,384.00 \$1,714.00 \$8,098.00	\$0.00 \$6,384.00 \$1,714.00 \$8,098.00	\$0.00 \$6,384.00 \$1,714.00 \$8,098.00	Completed Completed Completed					
<b>Subtotal PA 14-23</b>				<b>\$87,000.00</b>	<b>\$8,098.00</b>	<b>\$8,098.00</b>	<b>\$8,098.00</b>						
PA 14-24 Sheffield Towers	Architecture and Engineering - Total 14-24 Fire Alarm System Replacement UFAS Apartments / Relocate Office Subtotal Account 1460	1430 1460 1460	Project Project Project	\$0.00 \$6,000.00 \$60,000.00 \$66,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	T/F to diff. year T/F to diff. year T/F to diff. year					
<b>Subtotal PA 14-24</b>				<b>\$66,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>						
PA 14-25 Corak Towers	Architecture and Engineering - Total 14-25 Fire Alarm Upgrade Subtotal Account 1460	1430	Project	\$0.00 \$6,000.00 \$6,000.00 \$6,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	T/F to diff. year					
<b>Subtotal PA 14-25</b>				<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>						
PA 14-27 A.C. Edgcombe Apartments	Architecture and Engineering - Total 14-27 Bathroom ADA Renovations Fire Pump Replacement Subtotal Account 1460	1430 1460 1460	Project 1 Apt. Project	\$0.00 \$0.00 \$10,000.00 \$10,000.00	\$0.00 \$500.00 \$0.00 \$500.00	\$0.00 \$500.00 \$0.00 \$500.00	\$0.00 \$500.00 \$0.00 \$500.00	Completed T/F to diff. year					
<b>Subtotal PA 14-27</b>				<b>\$10,000.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>						

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

### HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number  
Capital Fund Program Grant No: PA28PF01450107  
Replacement Housing Factor Grant No:

Federal FY of Grant: 2007

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity PHA Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$5,000.00	\$5,000.00	\$0.00	\$0.00	In Progress
	Comprehensive Grant Program Staff Benefits Management Fee	1410	PHA Wide	\$1,500.00	\$1,500.00	\$123.00	\$123.00	In Progress
		1410	PHA Wide	\$95,664.00	\$0.00	\$0.00	\$0.00	In Progress
				\$102,164.00	\$6,500.00	\$123.00	\$123.00	In Progress
	Subtotal Account 1410							
	Additional On-Duty Police Protection	1408	PHA Wide	\$150,000.00	\$138,906.00	\$108,983.00	\$108,983.00	In Progress
	Supportive Services - Elderly Residency	1408	PHA Wide	\$160,000.00	\$120,921.00	\$64,803.00	\$64,803.00	In Progress
	Supportive Services - Family Residency	1408	PHA Wide	\$25,000.00	\$15,791.00	\$15,791.00	\$15,791.00	In Progress
	Subtotal Account 1408			\$335,000.00	\$275,618.00	\$189,577.00	\$189,577.00	
	Comprehensive Grant Program Staff Salaries	1430	PHA Wide	\$128,500.00	\$138,095.00	\$138,095.00	\$138,095.00	Completed
	Comprehensive Grant Program Staff Benefits	1430	PHA Wide	\$68,600.00	\$60,314.00	\$60,314.00	\$60,314.00	Completed
	Subtotal Account 1430			\$197,100.00	\$198,409.00	\$198,409.00	\$198,409.00	
	<b>Subtotal Central Office Administration</b>			<b>\$634,264.00</b>	<b>\$480,527.00</b>	<b>\$388,109.00</b>	<b>\$388,109.00</b>	



# Annual Statement / Performance and Evaluation Report

## Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No.: PA28P01450107 Replacement Housing Factor Grant No.			Federal FY of Grant: 2007	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	
PA 14-01 Linmar Terrace	12-Sep-10			12-Sep-12		
PA 14-03 Morado Dwellings	12-Sep-10			12-Sep-12		
PA 14-04 Harmony Dwellings	12-Sep-10			12-Sep-12		
PA 14-05 Economy Village	12-Sep-10			12-Sep-12		
PA 14-06 Mlcrest Homes	12-Sep-10			12-Sep-12		
PA 14-07 Pleasantview Homes	12-Sep-10			12-Sep-12		
PA 14-08 Crestview Village	12-Sep-10			12-Sep-12		
PA 14-09 Linmar Terrace Extension	12-Sep-10			12-Sep-12		
PA 14-10 Mt. Washington Apartments	12-Sep-10			12-Sep-12		
PA 14-11 Brighton Homes	12-Sep-10			12-Sep-12		

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedules**

PHA Name: Housing Authority of the County of Beaver	Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Grant Type and Number Capital Fund Program Grant No: PA28PO1450107 Replacement Housing Factor Grant No.			Federal FY of Grant: 2007	Reasons for Revised Target Dates (2)
		Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
	PA 14-12 J.F. Kennedy Apartments	12-Sep-10			12-Sep-12				
	PA 14-13 Joseph Edward Apartments	12-Sep-10			12-Sep-12				
	PA 14-14 Eleanor Roosevelt Apartments	12-Sep-10			12-Sep-12				
	PA 14-15 George Werner Apartments	12-Sep-10			30-Jun-09				
	PA 14-16 Thomas Bishop Apartments	12-Sep-10			12-Sep-12				
	PA 14-17 Gordon Camp Apartments	12-Sep-10			12-Sep-12				
	PA 14-18 Ambridge Towers	12-Sep-10			12-Sep-12				
	PA 14-19 Brookhead Apartments	12-Sep-10			12-Sep-12				
	PA 14-22 Monacatotha Apartments	12-Sep-10			12-Sep-12				
	PA 14-23 King Beaver Apartments	12-Sep-10			12-Sep-12				
	PA 14-24 Sheffield Towers	12-Sep-10			12-Sep-12				
	PA 14-27 A.C. Edgcombe Apartments	12-Sep-10			12-Sep-12				
	Central Office Administration	12-Sep-10			12-Sep-12				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER** Comprehensive Grant Number: **PA28R01450107** FFY of Grant Approval: **2007**

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number  Performance and Evaluation Report for Program Year Ending  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495 1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$47,922.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant (sum of lines 2-19)</b>	<b>\$47,922.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security -Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Carol D. Sebold</i>	Date 4/7/07	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

Part II: Supporting Pages

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Grant Type and Number  
Capital Fund Program Grant No: PA28P01450107  
Replacement Housing Factor Grant No.

Federal FY of Grant: 2007

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity Project	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing	1499	Project	\$47,922.00	\$0.00	\$0.00	\$0.00	In Planning
				\$47,922.00	\$0.00	\$0.00	\$0.00	
	Total 1499			\$47,922.00	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedules**

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	12-Sep-09			12-Sep-11			

PHA Name: \_\_\_\_\_ Housing Authority of the County of Beaver

Grant Type and Number  
Capital Fund Program Grant No: PA28R01450107  
Replacement Housing Factor Grant No.

Federal FY of Grant: 2007

Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER** Comprehensive Grant Number: **PA28R01450207** FFY of Grant Approval: **2007**

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number  Performance and Evaluation Report for Program Year Ending 12/31/2008

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$99,845.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant (sum of lines 2-19)</b>	<b>\$99,845.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Carol DeCoster</i>	Date 4/7/09	Signature of Public Housing Director	Date
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Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

Part II: Supporting Pages

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Grant Type and Number  
Capital Fund Program Grant No: PA28P01450207  
Replacement Housing Factor Grant No.

Federal FY of Grant: 2007

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity Project	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Authority Wide	Replacement Housing	1499	Project	\$99,845.00	\$0.00	\$0.00	\$0.00	In Planning
				\$99,845.00	\$0.00	\$0.00	\$0.00	
	Total 1499			\$99,845.00	\$0.00	\$0.00	\$0.00	

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver	Grant Type and Number Capital Fund Program Grant No.: PA28F01450207 Replacement Housing Factor Grant No.			Federal FY of Grant: 2007			
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Authority Wide	12-Sep-09			12-Sep-11			

Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**  
**HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER** Comprehensive Grant Number: **PA28P01450106** FFY of Grant Approval: **2006**

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number  Performance and Evaluation Report for Program Year Ending [12/31/2008]

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
3	1408 Management Improvements	\$375,000.00	\$275,203.00	\$275,203.00	\$274,113.00
4	1410 Administration (may not exceed 10% of line 20)	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$85,196.80	\$117,020.00	\$117,020.00	\$117,020.00
8	1440 Site Acquisition	\$85,878.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$75,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$1,252,712.20	\$1,617,814.00	\$1,617,814.00	\$1,574,912.00
11	1465 1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$8,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$163,575.00	\$63,575.00	\$63,575.00	\$63,575.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$30,000.00	\$1,750.00	\$1,750.00	\$1,750.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$667,302.00	\$667,302.00	\$667,302.00	\$667,302.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant (sum of lines 2-19)</b>	<b>\$2,992,664.00</b>	<b>\$2,992,664.00</b>	<b>\$2,992,664.00</b>	<b>\$2,948,672.00</b>
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Carol McCallister</i>	Date 4/7/09	Signature of Public Housing Director	Date
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# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Grant Type and Number  
Capital Fund Program Grant No: PA28P01450106  
Replacement Housing Factor Grant No

Federal FY of Grant: 2006

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PA 14-01 Linmar Terrace	Architecture and Engineering - Total 14-01 Electric Upgrade/220V Lines/Material/Light Fixtures 10 Units (7UFAS & 3 Regular) & Renovate 3 UFAS Units Accessibility Accommodations  Demolition	1430	Project	\$584.00	\$2,845.00	\$2,845.00	\$2,845.00	Completed	
				1460	94 Apts.	\$15,000.00	\$11,658.00	\$11,658.00	Completed
				1460	2 Bldgs.	\$35,948.20	\$141,510.00	\$141,510.00	Completed
				1460	Project	\$0.00	\$550.00	\$550.00	Completed
						\$50,948.20	\$153,718.00	\$153,718.00	Completed
<b>Subtotal PA 14-01</b>				<b>\$76,532.20</b>	<b>\$156,563.00</b>	<b>\$156,563.00</b>		T/F to diff. year	
PA 14-02 Griffith Heights Apartments	Architecture and Engineering - Total 14-02 Electric Upgrade  Demolition	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	Disposition	
				1460	48 Apts.	\$0.00	\$0.00	\$0.00	Disposition
						\$0.00	\$0.00	\$0.00	Disposition
<b>Subtotal PA 14-02</b>				<b>\$575.00</b>	<b>\$575.00</b>	<b>\$575.00</b>		Disposition	
PA 14-03 Morado Dwellings	Architecture and Engineering - Total 14-03 Electric Upgrade Conversion of Units  Demolition	1430	Project	\$5,000.00	\$600.00	\$600.00	\$600.00	Completed	
				1460	138 Apts.	\$46,632.00	\$64,119.00	\$64,119.00	Completed
				1460	Project	\$80,000.00	\$0.00	\$0.00	T/F to another year
						\$126,632.00	\$64,119.00	\$64,119.00	T/F to another year
<b>Subtotal PA 14-03</b>				<b>\$206,632.00</b>	<b>\$64,719.00</b>	<b>\$64,719.00</b>		T/F to another year	
PA 14-04 Harmony Dwellings	Architecture and Engineering - Total 14-04 Electric Upgrade Conversion of Units Accessibility Accommodations  Subtotal Account 1460	1430	Project	\$4,500.00	\$0.00	\$0.00	\$0.00	T/F to another year	
				1460	48 Apts.	\$10,000.00	\$0.00	\$0.00	T/F to another year
				1460	Project	\$50,000.00	\$0.00	\$0.00	T/F to another year
				1460	Project	\$60,000.00	\$1,515.00	\$1,515.00	Completed
<b>Subtotal PA 14-04</b>				<b>\$64,500.00</b>	<b>\$1,515.00</b>	<b>\$1,515.00</b>		T/F to another year	
PA 14-05 Economy Village	Architecture and Engineering - Total 14-05 Electric Upgrade Building Construction Electrical Construction Exterior Renovations  Subtotal Account 1460	1430	Project	\$18,879.80	\$30,984.00	\$30,984.00	\$30,984.00	Completed	
				1460	48 Apts.	\$15,000.00	\$5,829.00	\$5,829.00	Completed
				1460	Project	\$0.00	\$7,836.00	\$7,836.00	Completed
				1460	Project	\$0.00	\$6,132.00	\$6,132.00	Completed
				1460	Project	\$0.00	\$372,539.00	\$372,539.00	Completed
<b>Subtotal PA 14-05</b>				<b>\$33,879.80</b>	<b>\$423,320.00</b>	<b>\$423,320.00</b>		Completed	

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHIA Name:

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>PA 14-06</b> Midcrest Homes	Architecture and Engineering - Total 14-06	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	Completed
	Electric Upgrade	1460	70 Apts.	\$20,000.00	\$17,487.00	\$17,487.00	\$17,487.00	
				\$20,000.00	\$17,487.00	\$17,487.00	\$17,487.00	
	<b>Subtotal 14-06</b>			<b>\$20,000.00</b>	<b>\$17,487.00</b>	<b>\$17,487.00</b>	<b>\$17,487.00</b>	
	Subtotal Account 1460							
<b>PA 14-07</b> Pleasantview	Architecture and Engineering - Total 14-07	1430	Project	\$5,000.00	\$26,911.00	\$26,911.00	\$26,911.00	Completed
	Electric Upgrade	1460	112 Apts.	\$46,632.00	\$46,632.00	\$46,632.00	\$46,632.00	
	Conversion of Units	1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	
	Accessibility Accommodations	1460	Project	\$46,632.00	\$46,922.00	\$46,922.00	\$46,922.00	
	<b>Subtotal 14-07</b>			<b>\$51,632.00</b>	<b>\$73,833.00</b>	<b>\$73,833.00</b>	<b>\$73,833.00</b>	
	Demolition	1485	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
<b>PA 14-08</b> Crestview Village	Architecture and Engineering - Total 14-08	1430	Project	\$5,928.00	\$5,928.00	\$5,928.00	\$5,928.00	Completed
	Electric Upgrade	1460	100 Units	\$52,461.00	\$64,119.00	\$64,119.00	\$64,119.00	
	Porch Room Replacement	1460	100 Units	\$0.00	\$51,024.00	\$51,024.00	\$51,024.00	
				\$52,461.00	\$115,143.00	\$115,143.00	\$115,143.00	
	<b>Subtotal PA 14-08</b>			<b>\$58,389.00</b>	<b>\$121,071.00</b>	<b>\$121,071.00</b>	<b>\$121,071.00</b>	
	Subtotal Account 1460							

Grant Type and Number  
Capital Fund Program Grant No: PA28P01450106  
Replacement Housing Factor Grant No:

Federal FY of Grant: 2006

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1 : Summary**

Part II: Supporting Pages

PHA Name:

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09 Electric Upgrade Accessibility Accommodations	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	Completed
		1460	100 Apts.	\$30,000.00	\$40,803.00	\$40,803.00	\$40,803.00	
		1460	Project	\$0.00	\$1,626.00	\$1,626.00	\$1,626.00	
				\$30,000.00	\$42,429.00	\$42,429.00	\$42,429.00	
	Demolition	1485	Project	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00	Completed
<b>Subtotal PA 14-09</b>				<b>\$93,000.00</b>	<b>\$105,429.00</b>	<b>\$105,429.00</b>	<b>\$105,429.00</b>	
PA 14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10 New Heating System/Kitchen Bath Renovation Conversion of Units	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
		1460	1 Bldg.	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
<b>Subtotal PA 14-10</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-11 Brighton Homes	Architecture and Engineering - Total 14-11 New Heating System - Whalen Units	1430	Project	\$0.00	\$0.00	\$0.00	\$0.00	T/F to another year
		1460	Bldgs.	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
<b>Subtotal PA 14-11</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PA 14-12 John F. Kennedy Apartments	Architecture and Engineering - Total 14-12 New Heating System/Laundry Room Renovations/Entrance Conversion of Units	1430	Project	\$17,539.00	\$17,539.00	\$17,539.00	\$17,539.00	Completed
		1460	Bldgs.	\$398,301.00	\$398,300.00	\$398,300.00	\$398,300.00	
		1460	Project	\$0.00	\$0.00	\$0.00	\$0.00	
				\$398,301.00	\$398,300.00	\$398,300.00	\$398,300.00	
<b>Subtotal PA 14-12</b>				<b>\$415,840.00</b>	<b>\$415,839.00</b>	<b>\$415,839.00</b>	<b>\$415,839.00</b>	T/F to another year

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

### HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-15 George Werner Apartments	Architecture and Engineering - Total 14-15 Replace Entrance Doors & Storm Doors / Windows (Family General Construction / UFAS)  Subtotal Account 1460	1430 1460 1460	Project 30 Apts. Project	\$7,746.00 \$259,970.00 \$0.00 \$259,970.00	\$27,340.00 \$0.00 \$8,834.00 \$8,834.00	\$27,340.00 \$0.00 \$8,834.00 \$8,834.00	\$27,340.00 \$0.00 \$8,834.00 \$8,834.00	Completed T/F to another year Completed
<b>Subtotal PA 14-15</b>				<b>\$267,716.00</b>	<b>\$36,174.00</b>	<b>\$36,174.00</b>	<b>\$36,174.00</b>	
PA 14-16 Thomas Bishop Apartments	Architecture and Engineering - Total 14-16 Replace Emergency Generator  Subtotal Account 1460	1430 1460	Project 72 Apts.	\$0.00 \$43,068.00	\$0.00 \$43,068.00	\$0.00 \$43,068.00	\$0.00 \$43,068.00	Completed
<b>Subtotal PA 14-16</b>				<b>\$43,068.00</b>	<b>\$43,068.00</b>	<b>\$43,068.00</b>	<b>\$43,068.00</b>	
PA 14-17 Gordon Camp Apartments	Architecture and Engineering - Total 14-17  Subtotal PA 14-17	1430	Project	\$1,346.00	\$1,346.00	\$1,346.00	\$1,346.00	Completed
<b>Subtotal PA 14-17</b>				<b>\$1,346.00</b>	<b>\$1,346.00</b>	<b>\$1,346.00</b>	<b>\$1,346.00</b>	
PA 14-18 Ambridge Towers	Accessibility Accommodations	1460	Project	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	Completed
PA 14-19 Brodhead Apartment	Architecture and Engineering - Total 14-19 Sidewalk Repair Accessibility Accommodations  Subtotal PA 14-19	1430 1450 1460	Project Project Project	\$5,000.00 \$75,000.00 \$0.00 \$80,000.00	\$0.00 \$0.00 \$475.00 \$475.00	\$0.00 \$0.00 \$475.00 \$475.00	\$0.00 \$0.00 \$475.00 \$475.00	T/F to another year T/F to another year Completed
PA 14-23 King Beaver Apartments	Architecture and Engineering - Total 14-23 Replace HVAC Condenser Unit Bathroom Renovations  Subtotal Account 1460  Subtotal PA 14-23	1430 1460 1460	Project Bidg. 100 Apts.	\$1,674.00 \$86,400.00 \$0.00 \$88,074.00	\$1,054.00 \$86,400.00 \$141,650.00 \$229,104.00	\$1,054.00 \$86,400.00 \$141,650.00 \$229,104.00	\$1,054.00 \$86,400.00 \$141,650.00 \$229,104.00	Completed Completed Completed

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

### HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number  
Capital Fund Program Grant No. PA28P01450106  
Replacement Housing Factor Grant No.

Federal FY of Grant: 2006

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-24 Sheffield Towers	Fire Alarm Replacement	1460	Project	\$0.00	\$47,266.00	\$47,266.00	\$47,266.00	Completed
PA 14-25 Corak Towers	Architecture and Engineering - Total 14-25 Fire Alarm Upgrade	1430 1460	Project Bldg.	\$0.00 \$13,300.00	\$0.00 \$13,300.00	\$0.00 \$13,300.00	\$0.00 \$13,300.00	Completed
	<b>Subtotal PA 14-25</b>			\$13,300.00	\$13,300.00	\$13,300.00	\$13,300.00	
PA 14-27 AC Edgecombe Apts.	Replace Fire Pump	1460	Project	\$0.00	\$42,902.00	\$42,902.00	\$0.00	Completed
Central Office Administration	Comprehensive Grant Program Staff Salaries Comprehensive Grant Program Staff Benefits	1410 1410	PHA Wide PHA Wide	\$110,000.00 \$40,000.00	\$110,000.00 \$40,000.00	\$90,934.91 \$59,065.09	\$90,934.91 \$59,065.09	Completed Completed
	Subtotal Account 1410			\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	
	Additional On-Duty Police Protection Supportive Services - Elderly Residency Supportive Services - Family Residency	1408 1408 1408	PHA Wide PHA Wide PHA Wide	\$150,000.00 \$175,000.00 \$50,000.00	\$176,485.00 \$98,718.00 \$0.00	\$176,485.00 \$98,718.00 \$0.00	\$175,395.00 \$98,718.00 \$0.00	In Progress Completed Completed
	Subtotal Account 1408			\$375,000.00	\$275,203.00	\$275,203.00	\$274,113.00	
	<b>Subtotal Central Office Administration</b>			\$525,000.00	\$425,203.00	\$425,203.00	\$424,113.00	

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

**Part II: Supporting Pages**

**PHA Name:**

**HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

**Grant Type and Number**  
 Capital Fund Program Grant No: PA28P01450106  
 Replacement Housing Factor Grant No:

**Federal FY of Grant:** 2006

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Accessibility Accommodations		1460	PHA Wide	\$50,000.00	\$0.00	\$0.00	\$0.00	
Consulting Services for ER Preparation		1430	PHA Wide	\$12,000.00	\$2,473.00	\$2,473.00	\$2,473.00	Completed
Computer Upgrade		1475	PHA Wide	\$8,000.00	\$0.00	\$0.00	\$0.00	
Operations		1406	PHA Wide	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	Completed
Relocation Costs		1495	PHA Wide	\$30,000.00	\$1,750.00	\$1,750.00	\$1,750.00	In Progress
Bond Debt Service		1501	PHA Wide	\$667,302.00	\$667,302.00	\$667,302.00	\$667,302.00	Completed
Site Acquisition of Stephen Phillips Homes and other poten		1440	PHA Wide	\$85,878.00	\$0.00	\$0.00	\$0.00	T/F to another year
Contingency Acct.	Contingency Funds for Overruns/Additional Work Items	1502	PHA Wide	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report

**Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedules**

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No: PA28P01450106 Replacement Housing Factor Grant No.		Federal FY of Grant: 2006			
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	30-Jun-08			30-Jun-10			
PA 14-02 Griffith Heights Apartments	12-Sep-10			12-Sep-12			
PA 14-03 Morado Dwellings	12-Sep-10			12-Sep-12			
PA 14-04 Harmony Dwellings	12-Sep-10			12-Sep-12			
PA 14-05 Economy Village	12-Sep-10			12-Sep-12			
PA 14-06 Mirest Homes	12-Sep-10			12-Sep-12			
PA 14-07 Pleasantview Homes	12-Sep-10			12-Sep-12			
PA 14-08 Crestview Village	12-Sep-10			12-Sep-12			
PA 14-09 Linmar Terrace Extension	12-Sep-10			12-Sep-12			
PA 14-10 Mt. Washington Apartments	12-Sep-10			12-Sep-12			
PA 14-11 Brighton Homes	12-Sep-10			12-Sep-12			

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver		Grant Type and Number Capital Fund Program Grant No.: PA29P01450106 Replacement Housing Factor Grant No.			Federal FY of Grant: 2006		
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	12-Sep-10			12-Sep-12			
PA 14-13 Joseph Edward Apartments	12-Sep-10			12-Sep-12			
PA 14-14 Eleanor Roosevelt Apartments	12-Sep-10			12-Sep-12			
PA 14-15 George Werner Apartments	30-Jun-07			30-Jun-09			
PA 14-16 Thomas Bishop Apartments	12-Sep-10			12-Sep-12			
PA 14-17 Gordon Camp Apartments	12-Sep-10			12-Sep-12			
PA 14-18 Ambridge Towers	12-Sep-10			12-Sep-12			
PA 14-19 Brookhead Apartments	12-Sep-10			12-Sep-12			
PA 14-22 Monacatookha Apartments	12-Sep-10			12-Sep-12			
PA 14-23 King Beaver Apartments	12-Sep-10			12-Sep-12			
PA 14-24 Sheffield Towers	12-Sep-10			12-Sep-12			
PA 14-27 A.C. Edgecombe Apartments	12-Sep-10			12-Sep-12			
Central Office Administration	12-Sep-10			12-Sep-12			

Annual Statement / Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name:

**HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Comprehensive Grant Number:  
**PA28S01450109**

FY of Grant Approval:  
**2009**

Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement/Revision Number     Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-GP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$29,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Cost	\$194,790.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvements	\$121,336.00	\$0.00	\$0.00	\$0.00
10	1460 Dwellings Structures	\$3,598,003.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$25,000.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid by Via System of Direct Pymt	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$3,968,129.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director <i>Carolee M. Crocker</i>	Date 4/7/09	Signature of Public Housing Director	Date
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# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages  
 PHA Name: **HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Grant Type and Number  
 Capital Fund Program Grant No: PA28S01450109  
 Replacement Housing Factor Grant No.

Federal FY of Grant: 2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-01 Linmar Terrace	Architecture and Engineering, Inspecting Electric Upgrade/220V Lines/Meter/Light Fixtures Paint Exterior and Trim Repair, Top Siding/Vinyl / Siding Accessibility Accommodations	1430 1460 1460 1460	Project Project Project Project	\$8,340.00 \$10,000.00 \$40,000.00 \$10,000.00				
<b>Subtotal PA 14-01</b>					<b>\$68,340.00</b>			
PA 14-09 Linmar Terrace Extension	Architecture and Engineering, Inspecting Electric Upgrade Accessibility Accommodations	1430 1460 1460	Project Project Project	\$9,080.00 \$5,000.00 \$10,000.00				
<b>Subtotal PA 14-09</b>					<b>\$24,080.00</b>			
<b>Total AMP 01</b>				1408 1430 1460	\$0.00 \$17,420.00 \$75,000.00			
<b>Total AMP 01</b>					<b>\$92,420.00</b>			
Amp 02								
PA 14-05 Economy Village	Architecture and Engineering, Inspecting Electric Upgrade Accessibility Accommodations	1430 1460 1460	Project 48 Apts. Project	\$5,882.00 \$10,000.00 \$10,000.00				
<b>Subtotal PA 14-05</b>					<b>\$25,882.00</b>			

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:

## HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number  
Capital Fund Program Grant No. PA28S01450109  
Replacement Housing Factor Grant No.

Federal FY of Grant:

2009

Development Number / Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>AMP 02 CONT.</b>								
PA 14-08 Crestview Village	Architecture and Engineering, Inspecting Electric Upgrade Accessibility Accommodations	1430 1460 1460	Project Project Project	\$7,767.00 \$5,000.00 \$10,000.00				
	<b>Subtotal PA 14-08</b>			<b>\$22,767.00</b>				
PA 14-12 John F. Kennedy Apts.	Architecture and Engineering, Inspecting Conversion of Units/Renovate Bathroom/Laundry Rooms Accessibility Accommodations	1430 1460 1460	Project Project Project	\$16,180.00 \$86,036.00 \$10,000.00				
	<b>Subtotal 14-12</b>			<b>\$112,216.00</b>				
PA 14-18 Ambridge Towers	Accessibility Accommodations	1460	Project	\$10,000.00				
	<b>Subtotal 14-18</b>			<b>\$10,000.00</b>				
	<b>Total AMP 02</b>			<b>\$170,865.00</b>				
		1408 1430 1460		\$0.00 \$29,829.00 \$141,036.00				
<b>AMP 03</b>								
PA 14-24 Sheffield Towers	Architecture and Engineering, Inspecting UFAS Apartments/Railocate Office Exterior Renovation Stucco Accessibility Accommodations	1430 1460 1460 1460	Project Project Project Project	\$21,267.00 \$25,000.00 \$25,000.00 \$10,000.00				
	<b>Subtotal PA 14-24</b>			<b>\$81,267.00</b>				
		1408 1430 1460		\$0.00 \$21,267.00 \$60,000.00				
	<b>Total AMP 03</b>			<b>\$81,267.00</b>				

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary**

Part II: Supporting Pages

PHA Name:

**HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Grant Type and Number  
Capital Fund Program Grant No: PA28S01450109  
Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PA 14-04 Harmony Dwellings	Architecture and Engineering, Inspecting Electric Upgrade Accessibility Accommodations	1430	Project	\$2,699.00					
				1460	Project	\$15,000.00			
				1460	Project	\$10,000.00			
<b>Subtotal PA 14-04</b>				<b>\$27,699.00</b>					
PA 14-07 Pleasantview Homes	Architecture and Engineering, Inspecting Electric Upgrade Accessibility Accommodations	1430	Project	\$11,846.00					
				1460	Project	\$8,000.00			
				1460	Project	\$10,000.00			
<b>Subtotal PA 14-07</b>				<b>\$29,846.00</b>					
PA 14-10 Mt. Washington Apts.	Accessibility Accommodations	1460	Project	\$10,000.00					
				<b>Subtotal PA 14-10</b>				<b>\$10,000.00</b>	
Total Amp 04	Total AMP 04	1408		\$0.00					
		1430		\$14,545.00					
		1460		\$53,000.00					
<b>Total AMP 04</b>				<b>\$67,545.00</b>					

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1 : Summary

Part II: Supporting Pages  
PHA Name:

## HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number  
Capital Fund Program Grant No. PA28S01450109  
Replacement Housing Factor Grant No.

Federal FY of Grant: 2009

Development Number / Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-03 Morado Dwellings	Architecture and Engineering, Inspecting	1430	Project	\$46,300.00				
	Electric Upgrade	1460	Project	\$15,000.00				
	Replace Shed Doors/Apartment & Storm Doors	1460	145 Units	\$80,000.00				
	Paint Exterior/Trim Repair/Top Vinyl Siding/Gutter Replacement	1460	Project	\$101,964.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
<b>Subtotal PA 14-03</b>					<b>\$253,264.00</b>			
PA 14-19 Brookhead Apartments	Architecture and Engineering, Inspecting	1430	Project	\$15,127.00				
	Sidewalk Repair	1460	Project	\$12,000.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
	<b>Subtotal PA 14-19</b>					<b>\$37,127.00</b>		
Total Amp 05				1408	\$0.00			
				1430	\$61,427.00			
				1460	\$228,964.00			
				1499	\$0.00			
<b>Total AMP 05</b>					<b>\$290,391.00</b>			

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor

Part II: Supporting Pages  
PHA Name:

## HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number  
Capital Fund Program Grant No: PA28501450109  
Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost:		Total / Actual Cost:		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>AMP 06</b>								
PA 14-11 Brighton Homes	Architecture and Engineering, Inspecting Bathrooms/Kitchens Accessibility Accommodations	1430 1460 1460	Project 48 Units Project	\$6,594.00 \$10,000.00 \$10,000.00				
	<b>Subtotal PA 14-11</b>			<b>\$26,594.00</b>				
PA 14-16 Thomas Bishop Apartments	Architecture and Engineering, Inspecting Laundry Room Renovation Accessibility Accommodations	1430 1460 1460	Project Project Project	\$2,059.00 \$5,000.00 \$10,000.00				
	<b>Subtotal PA 14-16</b>			<b>\$17,059.00</b>				
PA 14-23 King Beaver Apartments	Architecture and Engineering, Inspecting Repave Parking Lot Emergency Generator Accessibility Accommodations	1430 1450 1460 1460	Project Project Project Project	\$8,321.00 \$7,000.00 \$10,000.00 \$10,000.00				
	<b>Subtotal PA 14-23</b>			<b>\$35,321.00</b>				
		1408 1430 1450 1460		\$0.00 \$16,974.00 \$7,000.00 \$55,000.00				
	<b>Total AMP 06</b>			<b>\$78,974.00</b>				

# Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages  
PHA Name:

Federal FY of Grant: 2009

## HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Grant Type and Number  
Capital Fund Program Grant No: PA28501450109  
Replacement Housing Factor Grant No:

Development Number / Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>AMP 07</b>								
<b>PA 14-13</b> Joseph Edwards Apartments	Architecture and Engineering, Inspecting Concrete Replacement Bathroom Replacement (Family) Exterior Stucco/Balcony Railings (Elderly) Accessibility Accommodations	1430 1450 1460 1460 1460	Project Project 22 Units Project Project	\$11,351.00 \$10,000.00 \$40,000.00 \$11,500.00 \$10,000.00				
	<b>Subtotal PA 14-13</b>			<b>\$82,851.00</b>				
<b>PA 14-15</b> George Werner Apartments	Architecture and Engineering, Inspecting Resurface Playground/Parking Lot (Family) Laundry Room Renovation/New Back Doors (Elderly) Accessibility Accommodations	1430 1450 1460 1460	Project Project Project Project	\$6,806.00 \$40,000.00 \$5,000.00 \$10,000.00				
	<b>Subtotal PA 14-15</b>			<b>\$61,806.00</b>				
<b>PA 14-17</b> Gordon Camp Apartments	Architecture and Engineering, Inspecting Bathrooms/Laundry Rooms/Paint Hallways Accessibility Accommodations	1430 1460 1460	Project Project Project	\$8,733.00 \$38,000.00 \$10,000.00				
	<b>Subtotal PA 14-17</b>			<b>\$56,733.00</b>				
		1408 1430 1450 1460		\$0.00 \$26,890.00 \$50,000.00 \$124,500.00				
	<b>Total AMP 07</b>			<b>\$201,390.00</b>				

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

Part II: Supporting Pages  
PHA Name:

**HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Grant Type and Number  
Capital Fund Program Grant No. PA28S01450109  
Replacement Housing Factor Grant No.

Federal FY of Grant: 2009

Development Number / Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>AMP 08</b>								
PA 14-06 Midcrest Homes	Architecture and Engineering, Inspecting Exterior water line replacement Electric Upgrade Accessibility Accommodations	1430 1450 1460 1460	Project Project Project Project	\$3,434.00 \$14,336.00 \$15,000.00 \$10,000.00				
	<b>Subtotal PA 14-06</b>			<b>\$42,770.00</b>				
PA 14-25 Corak Towers	Architecture and Engineering, Inspecting Emergency Generator Accessibility Accommodations	1430 1460 1460	Project Project Project	\$3,004.00 \$10,000.00 \$10,000.00				
	<b>Subtotal PA 14-25</b>			<b>\$23,004.00</b>				
<b>Total AMP 08</b>		1408 1430 1450 1460		\$0.00 \$6,438.00 \$14,336.00 \$45,000.00				
	<b>Total AMP 08</b>			<b>\$65,774.00</b>				
<b>AMP 09</b>								
PA 14-22 Monacothona Apartments	Architecture and Engineering, Inspecting Repair Existing and add a New Parking Lot Accessibility Accommodations	1430 1450 1460	Project Project Project	\$4,000.00 \$20,000.00 \$10,000.00				
	<b>Subtotal PA 14-22</b>			<b>\$34,000.00</b>				

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF) Part 1: Summary**

Part II: Supporting Pages  
PHA Name:

**HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Grant Type and Number  
Capital Fund Program Grant No: PA28S01450109  
Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name HA Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>AMP 09 CONT.</b>								
<b>PA 14-27</b>	Architecture and Engineering, Inspecting	1430	Project	\$5,000.00				
<b>A.C. EDGEcombe</b>	Roof Over Picnic Area	1450	Project	\$20,000.00				
<b>Apartments</b>	Power wash building	1450	Project	\$10,000.00				
	Hallway Renovations	1460	Project	\$20,000.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
	<b>Subtotal PA 14-27</b>			<b>\$65,000.00</b>				
<b>PA 14-59</b>								
<b>Stephen Phillips</b>	Architecture and Engineering, Inspecting	1430	Project	\$200,000.00				
<b>Homes</b>	Unit Conversion/Renovate Interior/Exterior/ UFAS	1460	Project	\$2,765,503.00				
	Accessibility Accommodations	1460	Project	\$10,000.00				
	Relocation Costs	1495	Project	\$25,000.00				
	<b>Subtotal PA 14-59</b>			<b>\$3,000,503.00</b>				
	<b>Total AMP 09</b>			<b>\$3,099,503.00</b>				

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

Part II: Supporting Pages  
 PHA Name:

**HOUSING AUTHORITY OF THE COUNTY OF BEAVER**

Grant Type and Number  
 Capital Fund Program Grant No: PA28SO1450109  
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$20,000.00				
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$9,000.00				
	Subtotal Account 1410			\$29,000.00				

**Annual Statement / Performance and Evaluation Report  
Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedules**

PHA Name: **Housing Authority of the County of Beaver**

Grant Type and Number  
Capital Fund Program Grant No: PA28501450109  
Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name HA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Actual (2)	
PA 14-01 Linmar Terrace	03/18/2010		03/18/2012		
PA 14-03 Morado Dwellings	03/18/2010		03/18/2012		
PA 14-04 Harmony Dwellings	03/18/2010		03/18/2012		
PA 14-05 Economy Village	03/18/2010		03/18/2012		
PA 14-06 Mireest Homes	03/18/2010		03/18/2012		
PA 14-07 Pleasantview Homes	03/18/2010		03/18/2012		
PA 14-08 Crestview Village	03/18/2010		03/18/2012		
PA 14-09 Linmar Terrace Extension	03/18/2010		03/18/2012		
PA 14-10 ML Washington Apartments	03/18/2010		03/18/2012		
PA 14-11 Brighton Homes	03/18/2010		03/18/2012		

**Annual Statement / Performance and Evaluation Report  
 Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedules**

PHA Name: Housing Authority of the County of Beaver

Grant Type and Number  
 Capital Fund Program Grant No: PA28P01450109  
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2009

Development Number / Name HA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates: (2)
	Original	Revised (1)	Original	Revised (1)	
PA 14-12 J.F. Kennedy Apartments	03/18/2010		03/18/2012		
PA 14-13 Joseph Edward Apartments	03/18/2010		03/18/2012		
PA 14-14 Eleanor Roosevelt Apartments	03/18/2010		03/18/2012		
PA 14-15 George Werner Apartments	03/18/2010		06/30/2009		
PA 14-16 Thomas Bishop Apartments	03/18/2010		03/18/2012		
PA 14-17 Gordon Camp Apartments	03/18/2010		03/18/2012		
PA 14-18 Ambridge Towers	03/18/2010		03/18/2012		
PA 14-19 Brodhead Apartments	03/18/2010		03/18/2012		
PA 14-22 Monacacoolha Apartments	03/18/2010		03/18/2012		
PA 14-23 King Beaver Apartments	03/18/2010		03/18/2012		
PA 14-24 Sheffield Towers	03/18/2010		03/18/2012		
PA 14-27 A.C. Edgecombe Apartments	03/18/2010		03/18/2012		
PA 14-59 Stephen Phillips Homes	03/18/2010		03/18/2012		

**Annual Statement /  
Performance and Evaluation Report**  
Part I: Summary  
Capital Funds Program (CFP)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HOUSING AUTHORITY OF THE COUNTY OF BEAVER		HA Name	Capital Funds Project Number	CFPP Financing Proceeds	FFY of Approval	
				2005		
		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revised Annual Statement/Revision Number <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending [    ]				
		<input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost	Revised (2)	Obligated	Total Actual Cost (2)	Expended
		Original Revision #				
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 20% of line 21 for PHAs with 250 or more Units)	\$0	\$0	\$0	\$0	\$0
3	1408 Management Improvements (May not exceed 20% of line 21)	\$0	\$0	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 21)	\$0	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$863,612	\$867,941	\$867,941	\$867,941	\$867,941
8	1440 Site Acquisition	\$0	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$655,226	\$655,226	\$655,226	\$655,226	\$655,226
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$1,312	\$1,313	\$1,313	\$1,313	\$1,313
18	1499 Mod Used for Development Activities	\$6,716,908	\$7,222,128	\$7,222,128	\$7,222,128	\$7,222,128
19	1501 Collateralization of Debt Service	\$368,256	\$368,256	\$368,256	\$368,256	\$368,256
20	1502 Contingency (may not exceed 8% of line 21)	\$0	\$0	\$0	\$0	\$0
21	Amount of CFFP Proceeds (Sum of lines 2 - 20)	\$8,605,313.34	\$9,114,863.00	\$9,114,863.00	\$9,114,863.00	\$9,114,863.00
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Compliance					
24	Amount of line 21 Related to Security					
25	Amount of line 21 Related to Energy Conservation Measures					
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date				
Cane DeSearles 4/7/09						



**Annual Statement /  
Performance and Evaluation Report**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

**Part II: Supporting Pages**

OMB Approval 2517-0157 (Rev. 03/1/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development #1								
	<b>1430 Fees and Costs</b>	1430		\$131,337.97	\$135,666.97	\$135,666.97	\$135,666.97	Completed
	<b>1450 Site Improvements</b>	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1499 Mod Used for Development Activities</b>	1499						
	Construct 10 Units (7 UFAS & 3 regular) & renovate 3 UFAS units			\$1,608,692.00	\$1,884,973.00	\$1,884,973.00	\$1,894,973.00	Completed
				Total 1499	\$1,608,692.00	\$1,884,973.00	\$1,884,973.00	
	<b>1465 Dwelling Equipment</b>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1470 Non-Dwelling Structures</b>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1475 Non-Dwelling Equipment</b>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1485 DEMOLITION COSTS</b>	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1495 RELOCATION COST</b>	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1502 CONTINGENCY</b>	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				Total Cost for Development #1	\$1,740,029.97	\$2,020,639.97	\$2,020,639.97	
Development #2								
	<b>1430 Fees and Costs</b>	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1450 Site Improvements</b>	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1460 Dwelling Structure</b>	1460						
	Construct 1 UFAS unit & renovate 2 UFAS units			\$0.00	\$0.00	\$0.00	\$0.00	
				Total 1460	\$0.00	\$0.00	\$0.00	
	<b>1465 Dwelling Equipment</b>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1470 Non-Dwelling Structures</b>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1475 Non-Dwelling Equipment</b>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1485 DEMOLITION COSTS</b>	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1495 RELOCATION COST</b>	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1502 CONTINGENCY</b>	1502		\$0.00	\$0.00	\$0.00	\$0.00	
				Total Cost for Development #2	\$0.00	\$0.00	\$0.00	

**Annual Statement /  
Performance and Evaluation Report**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

**Part II: Supporting Pages**

OMB Approval 2517-0157 (Rev. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>PA28P014-003</b>								
Development #3								
	<b>1430 Fees and Costs</b>	1430		\$128,369.78	\$128,369.78	\$128,369.78	\$128,369.78	Completed
	<b>1450 Site Improvements</b>	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1499 Mod Used for Development Activities</b>	1499		\$1,616,445.00	\$1,616,445.16	\$1,616,445.16	\$1,616,445.16	Completed
	Construct 12 units ( 8 UFAS & 4 regular)			\$1,616,445.00	\$1,616,445.16	\$1,616,445.16	\$1,616,445.16	
	<b>Total 1499</b>							
	<b>1465 Dwelling Equipment</b>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1470 Non-Dwelling Structures</b>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1475 Non-Dwelling Equipment</b>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1485 DEMOLITION COSTS</b>	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1495 RELOCATION COST</b>	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1502 CONTINGENCY</b>	1502		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total Cost for Development #3</b>			\$1,744,814.78	\$1,744,814.94	\$1,744,814.94	\$1,744,814.94	
<b>PA28P014-005/008</b>								
Development #5								
	<b>1430 Fees and Costs</b>	1430		\$112,584.41	\$112,584.41	\$112,584.41	\$112,584.41	Completed
	<b>1450 Site Improvements</b>	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1499 Mod Used for Development Activities</b>	1499		\$1,467,771.50	\$1,696,710.50	\$1,696,710.50	\$1,696,710.50	Completed
	Construct 12 units ( 9 UFAS & 3 regular) & Day Care Center			\$1,467,771.50	\$1,696,710.50	\$1,696,710.50	\$1,696,710.50	
	<b>Total 1499</b>							
	<b>1465 Dwelling Equipment</b>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1470 Non-Dwelling Structures</b>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1475 Non-Dwelling Equipment</b>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1485 DEMOLITION COSTS</b>	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1495 RELOCATION COST</b>	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1502 CONTINGENCY</b>	1502		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total Cost for Development #4</b>			\$1,580,355.91	\$1,809,294.91	\$1,809,294.91	\$1,809,294.91	

Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Capital Funds Program: Proposed Loan Funds

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PA28P014-010	Development #7								
	1430 Fees and Costs	1430		\$81,932.92	\$81,932.92	\$81,932.92	\$81,932.92	Completed	
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00		
	1499 Mod Used for Development Activities Construct 4 Units (3 UFAS & 1 regular) and renovate 5 Units into 3 UFAS units & 4 regular units	1499			\$1,047,994.76	\$1,047,994.76	\$1,047,994.76	\$1,047,994.76	Completed
	Total 1499				\$1,047,994.76	\$1,047,994.76	\$1,047,994.76		
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00		
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00		
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00		
	1495 RELOCATION COST	1495		\$1,312.00	\$1,312.50	\$1,312.50	\$1,312.50	Completed	
	1502 CONTINGENCY	1502		\$0.00	\$0.00	\$0.00	\$0.00		
	Total Cost for Development #5				\$1,131,239.68	\$1,131,240.18	\$1,131,240.18	\$1,131,240.18	
	Development #10								
	1430 Fees and Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00		
1460 Dwelling Structure Renovate 2 UFAS units	1460			\$244,015.00	\$244,015.00	\$244,015.00	\$244,015.00	Completed	
Total 1460				\$244,015.00	\$244,015.00	\$244,015.00	\$244,015.00		
1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1502 CONTINGENCY	1502		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Cost for Development #9				\$244,015.00	\$244,015.00	\$244,015.00	\$244,015.00		

**Annual Statement /  
Performance and Evaluation Report**

**U.S. Department of Housing  
and Urban Development**

**Part II: Supporting Pages**

**Office of Public and Indian Housing**

OMB Approval 2577-0157 (Exp. 3/31/2025)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PA28P014-011	Development #11									
		1430 Fees and Costs	1430		\$0.00	\$0.00	\$0.00	Completed		
		1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00			
		1460 Dwelling Structure	1460		\$214,810.00	\$214,810.00	\$214,810.00	Completed		
		Renovate 3 UFAS units			\$214,810.00	\$214,810.00	\$214,810.00			
		Total 1460								
		1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00			
		1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00			
		1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00			
		1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00			
		1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00			
		1502 CONTINGENCY	1502		\$0.00	\$0.00	\$0.00			
		Total Cost for Development #7			\$214,810.00	\$214,810.00	\$214,810.00			
		PA28P014-012	Development #12							
				1430 Fees and Costs	1430		\$0.00	\$0.00	\$0.00	
1450 Site Improvements	1450				\$0.00	\$0.00	\$0.00			
1460 Dwelling Structure	1460				\$196,401.00	\$196,401.00	\$196,401.00	Completed		
Renovate 2 UFAS units					\$196,401.00	\$196,401.00	\$196,401.00			
Total 1460										
1465 Dwelling Equipment	1465				\$0.00	\$0.00	\$0.00			
1470 Non-Dwelling Structures	1470				\$0.00	\$0.00	\$0.00			
1475 Non-Dwelling Equipment	1475				\$0.00	\$0.00	\$0.00			
1485 DEMOLITION COSTS	1485				\$0.00	\$0.00	\$0.00			
1495 RELOCATION COST	1495				\$0.00	\$0.00	\$0.00			
1502 CONTINGENCY	1502				\$0.00	\$0.00	\$0.00			
Total Cost for Development #8					\$196,401.00	\$196,401.00	\$196,401.00			

**Annual Statement /  
Performance and Evaluation Report**

**U.S. Department of Housing  
and Urban Development**

Part II: Supporting Pages

Office of Public and Indian Housing

OMB Approval 2577-0157 (Rev. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<b>PA28P014-013017</b>								
Development #13								
	<b>1430 Fees and Costs</b>	1430		\$35,602.36	\$35,602.36	\$35,602.36	\$35,602.36	Completed
	<b>1450 Site Improvements</b>	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1499 Mod Used for Development Activities</b>	1499						
	Construct 5 Units (3 UFAS & 2 regular)			\$759,575.29	\$759,575.29	\$759,575.29	\$759,575.29	Completed
	<b>Total 1499</b>			\$759,575.29	\$759,575.29	\$759,575.29	\$759,575.29	
	<b>1465 Dwelling Equipment</b>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1470 Non-Dwelling Structures</b>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1475 Non-Dwelling Equipment</b>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1485 DEMOLITION COSTS</b>	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1495 RELOCATION COST</b>	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1502 CONTINGENCY</b>	1502		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total Cost for Development #9</b>			\$795,177.65	\$795,177.65	\$795,177.65	\$795,177.65	
<b>PA28P014-015</b>								
Development #15								
	<b>1430 Fees and Costs</b>	1430		\$71,726.35	\$71,726.35	\$71,726.35	\$71,726.35	Completed
	<b>1450 Site Improvements</b>	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1499 Mod Used for Development Activities</b>	1499						
	Construct 4 Units (2 UFAS & 2 regular) and Community Room			\$216,429.00	\$216,429.00	\$216,429.00	\$216,429.00	Completed
	<b>Total 1499</b>			\$216,429.00	\$216,429.00	\$216,429.00	\$216,429.00	
	<b>1465 Dwelling Equipment</b>	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1470 Non-Dwelling Structures</b>	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1475 Non-Dwelling Equipment</b>	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1485 DEMOLITION COSTS</b>	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1495 RELOCATION COST</b>	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1502 CONTINGENCY</b>	1502		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total Cost for Development #10</b>			\$288,155.35	\$288,155.35	\$288,155.35	\$288,155.35	

**Annual Statement /  
Performance and Evaluation Report**

**U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing**

Part II: Supporting Pages

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28PO14-024	Development #11							
	1430 Fees and Costs	1430		\$0.00	\$0.00	\$0.00	\$0.00	
	1450 Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Convert 6 regular units into 4 UFAS units			\$0.00	\$0.00	\$0.00	\$0.00	
	Total 1460			\$0.00	\$0.00	\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	1502 CONTINGENCY	1502		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for Development #11			\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /  
Performance and Evaluation Report  
Part III: Implementation Schedule  
Capital Fund Program: Proposed Loan Funds**

**U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA28P014-001/009	11/01/07			11/01/08			
PA28P014-002	11/01/07			11/01/08			
PA28P014-003	11/01/07			11/01/08			
PA28P014-005/008	11/01/07			11/01/08			
PA28P014-007	11/01/07			11/01/08			
PA28P014-010	11/01/07			11/01/08			
PA28P014-011	11/01/07			11/01/08			
PA28P014-012	11/01/07			11/01/08			
PA28P014-013/017	11/01/07			11/01/08			
PA28P014-015	11/01/07			11/01/08			
PA28P014-024	11/01/07			11/01/08			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date



U. S. Department of Housing and Urban Development  
 Pittsburgh Office  
 339 Sixth Avenue  
 Pittsburgh, PA 15222-2507

**JUL 15 2008**

Mr. Carl DeChellis  
 Executive Director  
 Housing Authority of the County of Beaver  
 300 State Street  
 Beaver, PA 15009

Subject: Housing Authority of the County of Beaver – PA014  
 Morado Dwellings Development PA014003  
 Development Proposal Approval

Dear Mr. DeChellis:

The Department of Housing and Urban Development (HUD) hereby approves the Housing Authority of the County of Beaver’s (HACB) proposal for the construction of two public housing units to be funded primarily through the use of the HACB’s Replacement Housing Factor funds. The HACB’s submission of this proposal on May 29, 2008 satisfies requirements of 24 CFR §941.304.

**Project Structure**

This letter grants approval for the construction of two public housing units at the Morado Dwellings development. These units will be detached single family homes, each consisting of three bedrooms, and will be composed of the following unit characteristics indicated in *Table 1*.

*Table 1: Unit Characteristics*

Development Name	Proposal Date	Housing Type	Household Type	Bedroom Distribution				Total Units	UFAS Units
				1 BR	2 BR	3 BR	4 BR		
Morado Dwellings PA014003	5/29/2008	Detached Structure	Single Family			2		2	
<b>Total</b>						2		2	

Prior to the beginning of construction, the HACB shall submit final construction specifications and schematic drawings to our office for review and approval.

**Project Financing**

The HACB will allocate up to \$451,590 in Capital Funds toward this project. This amount becomes the approved project budget for this development. The total project cost to be funded with public housing capital assistance, as set forth in the proposal and as approved by HUD, shall not exceed the approved Total Development Cost (TDC) limit of \$475,314. Material changes in the approved development proposal, including any increase in the budget or any change in the payment schedule, require an amendment to the proposal, which must be approved by HUD. The approved

project budget and TDC limit for the proposed unit construction are further specified in *Table 2*.

*Table 2: Approved Budget and TDC Limit*

Approved Project Budget	HCC Limit	TDC Limit
\$451,590	\$271,608	\$475,314

## Energy Conservation

We encourage the HACB to implement energy saving activities in this public housing initiative. Purchase of ENERGY STAR labeled products, adoption of the whole-house approach of home performance with ENERGY STAR, and construction of ENERGY STAR qualified residential structures reduce the burden of public housing energy costs. Energy conservation measures also increase comfort and reduce health risks to public housing residents. Public Housing Notice 2007-30 informs PHAs that ENERGY STAR expertise is available to provide valuable assistance for implementing energy conservation initiatives.

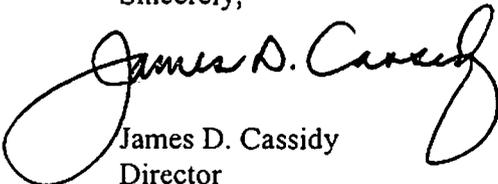
## Next Steps

We will assist the HACB in the preparation of an Amendment to Consolidated Annual Contributions Contract (ACC). The Amendment to the ACC assures that the units are public housing units for all purposes, including the receipt of Operating Funds. Consequently, the public housing units must be managed and operated in compliance with all public housing requirements. After execution of the Amendment to the ACC, the HACB shall execute and file for record a Declaration of Trust, as provided under Part A, Section 8 of the ACC, to protect the rights and interests of HUD. Legal documentation, including the title and deed, shall be included with the Declaration of Trust.

When all development has been completed and paid for, but not later than 12 months after the end of the initial operating period, the HACB shall submit a statement of the actual development cost, in accordance with 24 CFR §941.404. HUD will review the statement and establish the actual development cost of the project, which becomes the maximum total development cost for purposes of the ACC.

Congratulations on your continued efforts in meeting the needs of your residents and the further revitalization of your communities. If you have further questions, please contact Lee Asad, Public Housing Revitalization Specialist, at (412) 644-5762.

Sincerely,



James D. Cassidy  
Director  
Office of Public Housing

**PHA Annual Plan for Fiscal Year Beginning July 2009**  
**Section 6.0 (a) Revised PHA Plan Element**

**PROPOSED REVISIONS TO**  
**ADMISSIONS AND CONTINUED OCCUPANY POLICY**

**2.0 REASONABLE ACCOMODATION**

Sometimes people with disabilities may need a reasonable accommodation in order to take full advantage of the Housing Authority of the County of Beaver housing programs and related services. When such accommodations are granted, they do not confer special treatment or advantage for the person with a disability; rather, they make the program accessible to them in a way that would otherwise not be possible due to their disability. The enacted Housing Authority of the County of Beaver Reasonable Accommodation Policy This policy clarifies how people can request accommodations and the guidelines the Housing Authority the County of Beaver will follow in determining whether it is reasonable to provide a requested accommodation. Because disabilities are not always apparent, the Housing Authority of the County of Beaver will ensure that all applicants/tenants are aware of the opportunity to request reasonable accommodations.

**10.3 DEDUCTIONS FROM ANNUAL INCOME**

The following deductions will be made from annual income:

- A. \$480 for each dependent;
- B. \$400 for any elderly family or disabled family;
- C. For any family that is not an elderly or disabled family but has a member (other than the head or spouse) who is a person with a disability, disability assistance expenses in excess of 3% of annual income. This allowance may not exceed the employment income received by family members who are 18 years of age or older as a result of the assistance to the person with disabilities.
- D. For any elderly or disabled family:
  - 1. That has no disability assistance expenses, an allowance for medical expenses equal to the amount by which the medical expenses exceed 3% of annual income. Allowable medical expenses are those described as includible medical expenses in IRS Publication 502- Medical and Dental

Expenses.;

2. That has disability expenses greater than or equal to 3% of annual income, an allowance for disability assistance expenses computed in accordance with paragraph C, plus an allowance for medical expenses that equal the family's medical expenses;
  3. That has disability assistance expenses that are less than 3% of annual income, an allowance for combined disability assistance expenses and medical expenses that is equal to the total of these expenses less 3% of annual income.
  4. The medicare assistance provided for the cost of drugs pursuant to prescription drug discount cards, negotiated drug price, or transitional assistance subsidies.
- E. Child care expenses which are defined as amounts anticipated to be paid by a family for the care of children under 13 years of age during the period for which annual income is computed if the care is necessary to enable a family member to do any of the following:
1. Actively seek employment.
  2. Be gainfully employed. (The amount deducted for child care expenses may not exceed the amount of employment income that is included in annual income.
  3. Further his or her education.

Child care expenses are deductible only to the extent that they are not reimbursed and reflect reasonable charges for child care. Reasonable charges shall be those charges reflected in the Child Care Daily Maximum Table provided by the Beaver County Department of Public Welfare which details daily charges by age of child and by type of child care provider.

- F. **Verifiable regular child support payments.**

## ***14.7 SPECIAL REEXAMINATIONS***

If a family's income is too unstable to project for twelve (12) months, including families that temporarily have no income or have a temporary decrease in income, the Housing Authority of the County of Beaver may schedule special reexaminations every sixty (60) days until the income stabilizes and an annual income can be determined. For families who declare that they have no income, the family will have to certify on a provided form that they have no income and will be required to make this certification on the provided form every sixty (60) days. **For those families who declare that they have no income,**

**the Housing Authority of the County of Beaver may run a credit report to verify that current payments are not being made on any loans or credit accounts of that family.**

## ***16.5 HOUSEKEEPING INSPECTIONS***

The Housing Authority of the County of Beaver will conduct a housekeeping inspection to ensure the family is maintaining the unit in a safe and sanitary condition. **If a family fails this housekeeping inspection, a fee will be assessed for the reinspection. A failed housekeeping reinspection will result in actions that seek the termination of tenancy. The fee for the housekeeping reinspection is listed in the Tenant Charges Schedule posted in the management office.**

## ***18.2 TERMINATIONS BY THE HOUSING AUTHORITY***

The Housing Authority of the County of Beaver after 10/1/2000 will not renew the lease of any family that is not in compliance with the community service requirement or an approved Agreement to Cure. If they do not voluntarily leave the property, eviction proceedings will begin.

The Housing Authority of the County of Beaver will terminate the lease for serious or repeated violations of material lease terms. Such violations include but are not limited to the following:

- A. Nonpayment of rent or other charges;
- B. A history of late rental payments;
- C. Failure to provide timely and accurate information regarding family composition, income circumstances, or other information related to eligibility or rent;
- D. Failure to allow inspection of the unit;
- E. Failure to maintain the unit in a safe and sanitary manner;
- F. Assignment or subletting of the premises;
- G. Use of the premises for purposes other than as a dwelling unit (other than for housing authority approved resident businesses);
- H. Destruction of property;

- I. Acts of destruction, defacement, or removal of any part of the premises or failure to cause guests to refrain from such acts;
- J. Any criminal activity on the property or drug-related criminal activity on or off the premises. This includes but is not limited to the manufacture of methamphetamine on the premises of the Housing Authority of the County of Beaver;
- K. Non-compliance with Non-Citizen Rule requirements;
- L. Permitting persons not on the lease to reside in the unit more than fourteen (14) days each year without the prior written approval of the Housing Authority;
- M. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence according to the provisions of the Housing Authority of the County of Beaver Violence Against Women Act (VAWA) Policy.**
- In addition to the foregoing, tenancy or assistance will not be terminated as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the limitations described in the VAWA policy.**
- M.N. Other good cause.

The Housing Authority of the County of Beaver will take immediate action to evict any household that includes an individual who is subject to a lifetime registration requirement under a State sex offender registration program.

**PHA Annual Plan for Fiscal Year Beginning July 2009**  
**Section 6.0 (a) Revised PHA Plan Element**

**PROPOSED REVISIONS TO**  
**SECTION 8 ADMINISTRATIVE PLAN**

**1.2 REASONABLE ACCOMMODATION**

Sometimes people with disabilities may need a reasonable accommodation in order to take full advantage of the Housing Authority of the County of Beaver housing programs and related services. When such accommodations are granted they do not confer special treatment or advantage for the person with a disability; rather, they make the program fully accessible to them in a way that would otherwise not be possible due to their disability. **The enacted Housing Authority of the County of Beaver Reasonable Accommodation Policy** ~~This policy~~ clarifies how people can request accommodations and the guidelines the Housing Authority of the County of Beaver will follow in determining whether it is reasonable to provide a requested accommodation. Because disabilities are not always apparent, the

Housing Authority of the County of Beaver will ensure that all applicants/participants are aware of the opportunity to request reasonable accommodations.

**4.7 REMOVAL OF APPLICANTS FROM THE WAITING LIST**

The Housing Authority of the County of Beaver will not remove an applicant's name from the waiting list unless:

- A. The applicant requests that the name be removed;
- B. The applicant fails to respond to a written request for information or a request to declare their continued interest in the program or misses scheduled appointments;
- C. The applicant does not meet either the eligibility or screening criteria for the program; or
- D. **The applicant has been issued a voucher twice and has not utilized it.**

**5.0 SELECTING FAMILIES FROM THE WAITING LIST**

## **5.1 WAITING LIST ADMISSIONS AND SPECIAL ADMISSIONS**

The Housing Authority may admit an applicant for participation in the program either as a special admission or as a waiting list admission.

If HUD awards funding that is targeted for families with specific characteristics or families living in specific units, the Housing Authority of the County of Beaver will use the assistance for those families.

## **5.2 PREFERENCES**

Consistent with the Housing Authority of the County of Beaver Agency Plan, the Housing Authority of the County of Beaver will select families based on the following preferences.

- A. Displaced person(s)
  - 1. An applicant is or will be involuntarily displaced if the applicant has vacated or will have to vacate his housing unit as a result of one or more of the following actions.
    - i. A disaster, such as fire, or flood, that results in the uninhabitability of an applicant's unit;
    - ii. Activity carried on by an agency of the United States or by any State or Local governmental body or agency in connection with code enforcement or a public improvement or development program;
    - iii. Domestic violence of a recent or continuing nature that results in the applicant vacating a unit because of domestic violence or living in a unit with an individual who engages in such domestic violence. Domestic violence means actual or threatened physical violence directed against one or more members of the applicant by family by a spouse or other members of the applicant's household. For an applicant to qualify as involuntarily displaced because of domestic violence, the Housing Authority of the County of Beaver must determine that the domestic violence occurred recently or is of a continuing nature through certification by the Women's Center of Beaver County, and the applicant must certify that the person who engaged in such violence will not reside with the applicant family. If the applicant family is admitted, the Housing Authority of the County of Beaver may deny or terminate assistance to the family for breach of their certification;
    - iv. Homelessness includes any person or family that lacks a fixed, regular and adequate nighttime residence and also has a primary nighttime residence that is supervised publicly or privately operated shelter designated to provide temporary living accommodations (including welfare, hotels, congregate shelters and transitional housing), or an institution providing temporary

residence for persons intended to be institutionalized, or is a public or private place not designated for or intended for use as sleeping accommodations for human beings. A homeless family does not include individuals imprisoned or detained by an Act of Congress or State Law.

**B. Working families**

1. A preference will be given to working families in the selection of applicants. Working families are defined as families where all or part of the family's total income is derived from wages and earned income.
2. Working families also include those families where a family member is enrolled in either job training or educational programs with the ultimate goal of securing full-time employment and self-sufficiency.
3. Applicant household whose head, spouse, or sole member is 62 or older or is receiving social security disability, supplemental security income, disability benefits, or any other payments based on individual's inability to work is also eligible for this preference.

**C. Eligible families or youth of the Family Unification Program.**

**D.** All other applicants

**5.3 SELECTION FROM THE WAITING LIST**

Based on the above preferences, all families in preference A will be offered housing before any families in preference B, ~~and~~ preference B families will be offered housing before any families in preference C, **and preference C families will be offered housing before any families in preference D.**

The date and time of application will be utilized to determine the sequence within the above-prescribed preferences.

Notwithstanding the above, if necessary to meet the statutory requirement that 75% of newly admitted families in any fiscal year be families who are extremely low-income (unless a different target is agreed to by HUD), the Housing Authority of the County of Beaver retains the right to skip higher income families on the waiting to reach extremely low-income families. This measure will only be taken if it appears the goal will not otherwise be met. To ensure this goal is met, the Housing Authority will monitor incomes of newly admitted families and the income of the families on the waiting list.

If there are not enough extremely low-income families on the waiting list, we will conduct outreach on a non-discriminatory basis to attract extremely low-income families to reach the statutory requirement.

## 6.7 *INELIGIBLE/ELIGIBLE HOUSING*

The following types of housing cannot be assisted under the Section 8 Tenant-Based Program:

- A. A public housing or Indian housing unit;
- B. A unit receiving project-based assistance under a Section 8 Program;
- C. Nursing homes, board and care homes, or facilities providing continual psychiatric, medical or nursing services;
- D. College or other school dormitories;
- E. Units on the grounds of penal, reformatory, medical, mental, and similar public or private institutions;
- F. A unit occupied by its owner. This restriction does not apply to cooperatives or to assistance on behalf of a manufactured home owner leasing a manufactured home space; and
- G. A unit receiving any duplicative Federal, State, or local housing subsidy. This does not prohibit renting a unit that has a reduced rent because of a tax credit.

The Housing Authority of the County of Beaver will not approve a lease for any of the following special housing types, except as a reasonable accommodation for a family with disabilities:

- A. Congregate housing\*
- B. Group homes\*
- C. Shared housing\*
- D. Cooperative housing
- C. Single room occupancy housing

**\*The Housing Authority of the County of Beaver will lease these special housing types under the TBRA and Bridge Subsidy programs. The TBRA and Bridge Subsidy programs are operated cooperatively with other social service agencies. The referred applicant will be permitted to apply for the Housing Choice Voucher Program at the time of their application for the TBRA or Bridge Subsidy programs, even if the waiting list for the Housing Choice Voucher Program is**

**closed. These applicants will be offered a Housing Choice Voucher when their name comes to the top of the waiting list and they meet all eligibility guidelines.**

The Housing Authority of the County of Beaver will approve leases for the following housing types:

- A. Single family dwellings
- B. Apartments
- C. Manufactured housing
- D. Manufactured home space rentals

#### **9.4 DEDUCTIONS FROM ANNUAL INCOME**

The following deductions will be made from annual income:

- A. \$480 for each dependent
- B. \$400 for any elderly family or disabled family
- C. For any family that is not an elderly or disabled family but has a member (other than the head or spouse) who is a person with a disability, disability assistance expenses in excess of 3% of annual income. This allowance may not exceed the employment income received by family members who are 18 years of age or older as a result of the assistance to the person with disabilities.
- D. For any elderly or disabled family:
  - 1. That has no disability assistance expenses, an allowance for medical expenses equal to the amount by which the medical expenses exceed 3% of annual income;
  - 2. That has disability expenses greater than or equal to 3% of annual income, an allowance for disability assistance expenses computed in accordance with paragraph C, plus an allowance for medical expenses that equal the family's medical expenses;
  - 3. That has disability assistance expenses that are less than 3% of annual income, an allowance for combined disability assistance expenses and medical expenses that is equal to the total of these expenses less 3% of annual income.
- E. Child care expenses.

- F. For persons with disabilities, the incremental earnings due to employment during a cumulative 12-month period following date of the initial hire shall be excluded. This exclusion is only available to the following families:
1. Families whose income increases as a result of employment of a disabled family member who was previously unemployed (defined as working less than 10 hours a week at the established minimum wage) for one or more years
  2. Families whose income increases during the participation of a disabled family member in any economic self-sufficiency or other job training program.
  3. Persons with disabilities who are or were, within 6 months, assisted under a State TANF or Welfare to Work Program for atleast \$500.

During the second cumulative 12 month period after the date of initial hire, 50% of the increased income shall be excluded from income.

The disallowance of increased income of an individual family member is limited to a lifetime 48-month period. It only applies for 12 months of the 100% exclusion and 12 months of the 50% exclusion.

**G. Verifiable regular child support payments**

**14.2.1 Special Reexaminations**

If a family's income is too unstable to project for 12 months, including families that temporarily have no income or have a temporary decrease in income, the Housing Authority of the County of Beaver may schedule special reexaminations every 60 days until the income stabilizes and an annual income can be determined. **For those families who declare that they have no income, the Housing Authority of the County of Beaver may run a credit report to verify that current payments are not being made on any loans or credit accounts of that family.**

**17.0 TERMINATION OF THE LEASE AND CONTRACT**

The term of the lease and the term of the HAP contract are the same. They begin on the same date and they end on the same date. The lease may be terminated by the owner, by the tenant, or by the mutual agreement of both. The owner may only terminate the contract by terminating the lease. The HAP contract may be terminated by the Housing Authority of the County of Beaver. Under some circumstances the contract automatically terminates.

A. Termination of the Lease

. By the family

The family may terminate the lease without cause upon proper notice to the owner and to the Housing Authority of the County of Beaver after the initial lease term. The length of the notice that is required is stated in the lease (generally 30 days).

2. By the owner

a. The owner may terminate the lease during its term on the following grounds:

- i. Serious or repeated violations of the terms or conditions of the lease;
- ii. Violation of Federal, State, or local law that imposes obligations on the tenant in connection with the occupancy or use of the unit and its premises;
- iii. Criminal activity by the household, a guest, or another person under the control of the household that threatens the health, safety, or right to peaceful enjoyment of the premises by other persons residing in the immediate vicinity of the premises;
- iv. Any drug-related or violent criminal activity on or near the premises;
- v. Other good cause. Other good cause may include, but is not limited to:
  - (1) Failure by the family to accept the offer of a new lease;
  - (2) Family history of disturbances of neighbors or destruction of property, or living or housekeeping habits resulting in damage to the property or unit;
  - (3) The owner's desire to utilize the unit for personal or family use or for a purpose other than use as a residential rental unit;
  - (4) A business or economic reason such as sale of the property, renovation of the unit, desire to rent at a higher rental amount.

- b. During the first year the owner may not terminate tenancy for other good cause unless the reason is because of something the household did or failed to do.
- c. The owner may only evict the tenant by instituting court action after or simultaneously providing written notice to the participant specifying the grounds for termination. The owner must give the Housing Authority of the County of Beaver a copy of any owner eviction notice to the tenant at the same time that the owner gives the notice to the tenant.
- d. The owner may terminate the contract at the end of the initial lease term or any extension of the lease term without cause by providing notice to the family that the lease term will not be renewed.

3. By mutual agreement

The family and the owner may at any time mutually agree to terminate the lease.

B. Termination of the Contract

1. Automatic termination of the contract

- a. If the Housing Authority of the County of Beaver terminates assistance to the family, the contract terminates automatically.
- b. If the family moves out of the unit, the contract terminates automatically.
- c. 180 calendar days after the last housing assistance payment to the owner.

2. Termination of the contract by the owner

The owner may only terminate tenancy in accordance with lease and State and local law.

3. Termination of the HAP contract by the Housing Authority of the County of Beaver

The Housing Authority may terminate the HAP contract because:

- a. The Housing Authority has terminated assistance to the family.

- b. The unit does not meet HQS space standards because of an increase in family size or change in family composition.
- c. The unit is larger than appropriate for the family size or composition under the regular Certificate Program.
- d. When the family breaks up and the Housing Authority of the County of Beaver determines that the family members who move from the unit will continue to receive the assistance.
- e. The Housing Authority of the County of Beaver determines that there is insufficient funding in their contract with HUD to support continued assistance for families in the program.
- f. The owner has breached the contract in any of the following ways:
  - i. If the owner has violated any obligation under the HAP contract for the dwelling unit, including the owner's obligation to maintain the unit in accordance with the HQS.
  - ii. If the owner has violated any obligation under any other housing assistance payments contract under Section 8 of the 1937 Act.
  - iii. If the owner has committed fraud, bribery, or any other corrupt or criminal act in connection with any Federal housing program.
  - iv. For projects with mortgages insured by HUD or loans made by HUD, if the owner has failed to comply with the regulations for the applicable mortgage insurance or loan program, with the mortgage or mortgage note, or with the regulatory agreement.
  - v. If the owner has engaged in drug-related criminal activity or any violent criminal activity.
- g. If a welfare-to-work family fails to fulfill its obligations under the welfare-to-work voucher program.

**h. Under the Violence Against Women Act (VAWA), persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by the Housing Authority of the County of Beaver:**

- i. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not**

be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.

ii. In addition to the foregoing, tenancy or assistance will not be terminated by the Housing Authority of the County of Beaver as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:

(a.) Nothing contained in this paragraph shall limit any otherwise available authority of the Housing Authority of the County of Beaver or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant’s household. However, in taking any such action, neither the Housing Authority of the County of Beaver nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence dating violence or stalking than that applied to other tenants.

(b.) Nothing contained in this paragraph shall be construed to limit the authority of the Housing Authority of the County of Beaver or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or the Housing Authority of the County of Beaver, as the case may be, can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.

4. Final HAP payment to owner

The HAP payment stops when the lease terminates. The owner may keep the payment for the month in which the family moves out. If the owner has begun eviction proceedings and the family continues to occupy the unit, the Housing Authority will continue to make payments until the owner obtains a judgment or the family moves out.

## **24.0 FAMILY UNIFICATION PROGRAM**

### **24.1 PURPOSE**

**The Housing Authority of the County of Beaver (HACB) in concert with Beaver County Children and Youth Services (CYS) will assist families and youth who are involved with CYS to find and maintain decent, safe and sanitary housing.**

### **24.2 FAMILY AND YOUTH ELIGIBILITY REQUIREMENTS**

- A. Beaver County Children and Youth Services (CYS) will identify eligible families and youth for whom the lack of adequate housing is a primary factor in the imminent placement of a family's child(ren) in home care, or in the delay in reuniting a child(ren) who are in home care.**
- B. The Housing Authority of the County of Beaver (HACB) will determine the family's or youth's eligibility for the Section 8 Housing Choice Voucher Program. HACB will identify any prospective eligibility problems and alert CYS to attempt to resolve the problems in the quickest way.**
- C. If a family or youth violates any of their responsibilities in the program, their Section 8 Housing Choice Voucher will be terminated according to Section 15 of this plan.**

### **24.3 PROGRAM PROCESS REQUIREMENTS**

- A. Beaver County Children and Youth Services (CYS) will contact the Housing Authority of the County of Beaver (HACB) when they have identified a family or youth who meets the program criteria.**
- B. HACB will issue a Section 8 Housing Choice Voucher to the family or youth and conduct a briefing for the eligible applicant.**

- C. **CYS will work with the family or youth in finding appropriate housing. HACB will provide a listing of known available housing, if available.**
- D. **HACB will inspection the housing, calculate the family or youth rent and execute the contract for the Section 8 Housing Choice Voucher.**
- E. **CYS will support the family or youth to maintain their housing, achieve their stipulated program goals, and reach self sufficiency.**

**PHA Annual Plan for Fiscal Year Beginning July 2009**  
**Section 6.0 (b) Public Display Locations for PHA Plan**

**Listing of Public Display Locations of PHA Plan**

PA014000001  
Linmar Terrace  
Waugaman & Tyler Streets, Aliquippa, Pa 15001

PA014000002  
Economy Village  
14<sup>th</sup> Street, Ambridge, Pa 15003

PA014000003  
Sheffield Towers  
100 Superior Avenue, Aliquippa, Pa 15001

PA014000004  
Pleasantview Homes  
16th Avenue & 16th Street, Beaver Falls, Pa 15010

PA014000005  
Morado Dwellings  
4th Avenue & 43rd Street, Beaver Falls, Pa 15010

PA014000006  
King Beaver Apartments  
680 Canal Street, Beaver, Pa 15009

PA014000007  
Joseph Edwards Apartments  
330 Connecticut Avenue, Rochester, Pa 15074

PA014000008  
Corak Towers  
500 Beaver Avenue, Midland, Pa 15059

PA014000009  
A.C. Edgecombe Apartments  
1150 Bechtel Street, Monaca, Pa 15061

Central Administrative Office  
James F. Tress Administration Building  
300 State Street, Beaver, Pa 15009

**PHA Annual Plan for Fiscal Year Beginning July 2009**  
**Section 7.0 (b) Demolition and/or Disposition**

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Morado Dwellings 1b. Development (project) number: PA014000005
2. Activity type: Demolition <input checked="" type="checkbox"/> Casualty Loss Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(01/04/09)</u>
5. Number of units affected: 4 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/11/08 b. Projected end date of activity: 23/12/08



# Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

Beaver County continues to be satisfied with the priorities, goals and activities that were developed and included in the five-year plan. The activities planned for FY 2008 will continue to help Beaver County accomplish these goals. This annual action plan incorporates the HUD Performance Measurement System in helping Beaver County continue to meet its goals. Cost estimates are higher and the CDBG allocation has been reduced therefore three fewer CDBG projects could be funded this year. Regarding past performance, Goal DH-3(8a) performance indicator "Assist elderly people through funding social and health service projects that serve the elderly population" over-counted the number of people served. Instead of counting people in the program it counted the number of contacts with those people. The Housing Authority of Beaver County (HACB) expects approximately 125 people to be seen on a monthly basis throughout the year. This year no planning projects have been approved due to the reduction in the CDBG entitlement funding and minimal applications requesting funding for this type of project. See Goal O-1(1), "To fund planning activities and studies". Goal DH-3(8a) performance indicator "Participation of families in public housing to become self-sufficient through the Transitions Program" has replaced Goal DH-3(8) performance indicator "Participation of families in public housing to become self-sufficient through the SHARES Program" because funding for the Shares and Shares 2 program ended and was replaced with the Transitions program funded by a competitive (Resident Opportunity and Self Sufficiency) ROSS grant.

Regarding the HOME program, 2004 Funds became available from the cancellation of a project. The Villa St. Joseph project received Low Income Housing Tax Credits (LIHTC) and will receive funding from HOME 2004, 2006 and 2007 funds. The projects which did not receive LIHTC including Park Place, and Friendship Commons had to be eliminated from the HOME funding plan.

A new Analysis of Impediments to Fair Housing Choice was begun with the impediments not having been determined as of the publication of this Action Plan. For more information on what has been completed so far in the Analysis see the final paragraph in the "Barriers to Affordable Housing" Section. Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the new Performance Measurement format. Please see project and outcome sheets for specific proposed accomplishments and performance measures. The project numbers are listed after the objective/outcome number.

**To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1)** (HOME08-2, HOME08-3, HOME08-4, HOME08-5, Section 8 Housing Choice Vouchers, PAHP, ESG08-2, ESG08-3, HAP08-09, and CD085516, CD084800) Beaver County plans to meet this objective and outcome through a First-Time Homebuyer Assistance program, construction and rehabilitation of affordable housing units by non-profit community housing development organizations (CHDO) and private developers, and through CHDO operations. The County will meet this objective and outcome for homeless persons through the operation and rehabilitation of emergency shelters, operation and rehabilitation of transitional housing, providing case management services for the homeless, and a homeless management information system. The County will also meet this objective through installation of sanitary sewer laterals in Rochester Township. The county will also meet this objective and outcome for special needs populations through accessibility improvements for the low income elderly and people with disabilities who own their own homes, and promoting future homeownership among current public housing residents.

The Housing Authority of the County of Beaver (HACB) plans to complete construction of new public housing units that are accessible for people with mobility impairments, acquire additional units to convert to public housing, provide the opportunity for homeownership by public housing residents, and encourage self-sufficiency of public housing residents. Beaver County will continue to encourage applications for public and private funds to address housing and supportive service needs of persons with addictions to alcohol and other drugs.

**To increase the Affordability of Decent Housing for Low Income Persons (DH-2)**

The HACB will continue to provide approximately 525 Section 8 vouchers, which will assist an additional 100 low mod households and provide rental assistance for privately owned housing units. In addition, at least 1300 private, assisted low income housing units will be provided to low income households.

**To Sustain Decent Affordable Housing for Low Income Persons (DH-3)** (CD085500, CD085501, CD085502, CD085506, CD085514, HAP08-09, Supportive Housing 2008) Beaver County plans to meet this objective and outcome through the Home Improvement, Energy Conservation, Emergency Home Improvement, Rodent Control Abatement Services and Fair Housing programs. Beaver County will provide state Homeless Assistance Program (HAP) funds to organizations that provide financial support and other services to prevent homelessness. The County will help provide housing and supportive services for the homeless population by making application for funding for Supportive Housing Program funds. The HACB plans to rehabilitate its public housing units. In addition, the HACB will provide supportive services for public housing residents through the Transitions, and Public Housing Neighborhood Networks programs. Supportive services will also be provided for frail

elderly public housing residents. The HACB will continue to develop additional resident initiatives and resident councils where possible.

**To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1)** (CD080501, CD080700, CD081500, CD0083600, CD085300, CD085510) Beaver County plans to meet this objective and outcome through handicap accessibility improvements for people with disabilities at two locations, through engineering and construction of a riverfront park, through the construction of a storm sewers. Beaver County will also fund an after school enrichment program that provides tutoring to youth from low income households as well as a program that promotes youth leadership, community service and job placement for low income youth.

**To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2)** There are no objectives or outcomes identified under this goal.

**To Sustain Suitable Living Environments for Low Income Persons(SL-3)** (CD080100, CD080101, CD080200, CD080201, CD080500, CD081100, CD081200, CD081600, CD082200, CD083300, CD083500, CD083700, CD083701, CD084500, CD084700, CD085504, CD085505, CD085511, CD085513, CD085517) Beaver County plans to meet this objective and outcome through rehabilitation and/or improvements to neighborhood facilities, sewers, waterlines, streets, sidewalks, storm sewers, a park and a handicapped center. Beaver County will also provide funds to clear blighted structures as well as repay principal and interest for a Section 108 Loan used for Streetscape projects.

**To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1)** (CD085507, CD085508, CD085512) Beaver County plans to meet this objective and outcome through funding the administration of a program that matches persons with disabilities with jobs and through funding that provides technical assistance to low income persons who own or wish to start microenterprises.

**To increase Affordability in Economic Opportunities for Low Income Persons (EO-2)** CD085509) Beaver County plans to meet this objective and outcome through funding a revolving loan program for low income owners of microenterprises.

**To Sustain Economic Opportunities for Low Income Persons (EO-3)** (CD085503, CD085515) Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of commercial facades in blighted areas and by providing technical assistance to downtown revitalization organizations.

**To benefit the citizens of Beaver County through planning activities and studies (O-1)** There are no projects funded under this objective for the 2008 program year.

*Summary of the Citizen Participation and Consultation Process (including efforts to broaden public participation)* - As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. on April 30, 2008, notice of a public needs hearing was

published. Public input was obtained at the Public Needs Hearing on May 14, 2008. In order to broaden public participation, a memo with a copy of the public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 26, 2008. The second public hearing was held on June 18, 2008 and additional public comments were obtained at that time. The 2008 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 26, 2008. Please refer to *Appendix B – Citizen Participation in 2007 Plan* for additional information and supporting documentation. A listing of the planned projects was published in the Beaver County Times on May 25, 2007. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

Summary Of Comments Or Views - Comments were asked for at both public hearings. No comments were made or submitted. Please refer to *Appendix B – Citizen Participation in 2007 Plan* for the hearing minutes and copies of the email and letters received.

Summary Of Comments Or Views Not Accepted And The Reasons Therefore - No comments were made or submitted.

## **General Questions**

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4 Action Plan General Questions response:

1. Projects are planned in the following areas where low-mod income concentrations are over 51%: Beaver Falls, New Brighton, Pulaski, Midland, Eastvale, Aliquippa, Ambridge, East Rochester, Darlington, Rochester Borough and Freedom. In addition projects are planned for areas of Koppel and West Mayfield that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, Beaver Falls, Rochester Borough, Ambridge and New Brighton. Refer to *Appendix A- Racial Min. & Low Income Concentrations* for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s).
2. Investments in clearance and public facility and improvement activities are located in areas where more than 51% of the anticipated beneficiaries are low and moderate income people. The municipality or organization includes the required information with its application. If the information was not included with the application, then it was obtained when the application was reviewed for eligibility and public benefit. Countywide projects including Energy Conservation, Home Improvement, the First-Time Homebuyer program, Rodent Control Abatement program, After School Enrichment program, OVR New Hire Administration, revolving loan program and Low Income Technical Assistance and the Entrepreneurship Education program are designed so that income eligibility determines participation in the program. Finally, the people benefiting from the architectural barrier removal at the East Rochester Volunteer Fire Department and the curb ramps in Monaca are people with disabilities.
3. The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Appendix G Funding Sources* for list of all funding sources.
4. Please refer to *Appendix G Funding Sources* Table included as for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Refer to the *Project List & Sheets* and *Appendix H Non-HUD Entitlement Projects* for how the funding will be allocated. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds.

## Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 4 Action Plan Managing the Process response:

1. The Community Development Program of Beaver County is the County department that administers programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients.
2. In 2005, a survey of housing and community agencies was conducted to gather information regarding the community development and housing needs of low and moderate income people in Beaver County. In January 2008, as part of the application process, CDBG applicants including municipalities, governmental organizations and other non-profit agencies within Beaver County were given the opportunity to provide their long range community development needs for inclusion in the consolidated plan. An advertised public needs hearing was held on May 14, 2008 to obtain input from the public on housing and community development needs. The list of proposed projects was advertised in the Beaver County Times, the newspaper of general circulation in the Beaver County area. The proposed plan including the list of projects and locations was displayed at public libraries throughout Beaver County for a minimum of 30 days. An advertised hearing for input and comments on the draft Annual Action Plan was held on June 18, 2008. Any written citizen comments were considered and responded to in writing. A description of the proposed sewer and waterline projects was sent to the Beaver County Planning Commission and the Southwestern Pennsylvania Commission for review. Both agencies found them consistent with their planning efforts. Finally, the Plan was adopted at a public meeting of the Beaver County Commissioners on June 26, 2008. Copies of the long range needs sheets, correspondence, advertisements, proofs of publication, minutes from hearings and the resolution adopted by the County Commissioners are attached in Appendix B – Citizen Participation in the 2007 Plan.

## Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1. & 2. Beaver County's housing goals as identified in its Strategic Plan are to: (1) Reduce the housing cost burden for low income renters and owners, (2) Increase homeownership among low and moderate -income households, (3) Reduce housing blight and deterioration, and (3) Provide safe and accessible housing for the physically disabled, the elderly and frail elderly.

*Priority #1 is to provide for rehabilitation of rental housing units for low income tenant households, including households with special needs. The HACB will make general improvements and modernizations with Capital Fund monies as identified in the agency's five year action plan in the following public housing communities: Linmar Terrace, Morado Dwellings, Harmony Dwellings, Economy Village, Midcrest Homes, Pleasantview, Crestview Village, Linmar Terrace Extension, Mt. Washington Apartments, Brighton Homes, John F. Kennedy Homes, Joseph Edwards Apartments, Eleanor Roosevelt Apartments, George Werner Apartments, Thomas Bishop Apartments, Gordon Camp Apartments, Ambridge Towers, Brodhead Apartments, Monacatotha Apartments, King Beaver Apartments, Sheffield Towers, Corak Towers, and A.C. Edgecombe Apartments. (Activity #3).*

*Priority #2 is to maintain and increase rental assistance provided to low income renter households who are paying more than 30% of their monthly income on housing costs. The HACB will continue to provide safe and affordable housing to approximately 1770 public housing households and 639 Section 8 voucher holders (Activity #1). Beaver County will continue to support and encourage the maintenance of 1300 privately owned assisted rental units in Beaver County. The County will also encourage and attempt to endorse funding applications that will increase the number of project-based rental assistance units (Activity #2).*

*Priority #3 is to provide and/or facilitate increased homeownership opportunities for low income homebuyers. The County will use \$174,527 of Act 137 funds and \$5,473 of ADDI funds to help enable 30 low income households become homeowners through the Homebuyer Assistance Program.*

*Priority # 4 is to encourage newly constructed or substantially rehabilitate affordable rental units for low income households, including special needs*

*populations.* The County is providing \$600,000 in FY 2004 HOME, FY 2006 HOME and FY 2007 HOME funds for renovations to 23 apartments for the elderly, 4 of which will be accessible and one will be able to accommodate a hearing and/or vision-impaired tenant. The County is providing \$175,000 of FY 2004 HOME funds to the Beaver County Community Housing Development Organization (BCCHDO) for the acquisition and rehabilitation of 4 units of affordable rental housing that will be completed by December 2008. The County will provide \$38,000 of FY 2006 HOME funds to a CHDO to build one house for a low income family. An award of \$116,734 of FY 2008 HOME funds will be made to a CHDO for new construction or substantial rehabilitation of affordable rental housing and to a CHDO for \$38,911 of FY 2008 HOME funds for operating. The County will also provide \$544,762 of FY 2008 HOME funds to a private developer or CHDO for substantial rehabilitation of an existing building or new construction which creates new affordable housing for low income people. The HACB will complete construction of 10 new units of public housing in existing public housing communities to accommodate persons with mobility impairments. (Activity #2)

*Priority #5 is to provide moderate rehabilitation for single-family, owner-occupied units to households a 0-80% MFI.* The County will provide \$615,000 in CDBG funds and \$100,000 in Act 137 funds to the HACB to assist approximately 36 low and moderate income homeowner households to rehabilitate their homes through the Home Improvement Program in Fiscal Year 2008 (Activity #1). Through the Energy Conservation Program, Beaver County will provide \$75,000 in CDBG funding to the HACB to assist 35 low and moderate income homeowner households to weatherize their homes (Activity #2). Through the Emergency Home Improvement Program, the Community Development Program will provide \$75,000 in CDBG funds to repair the homes of 35 low and moderate income homeowner households. (Activity #3). The County has applied for \$100,000 in funding through the Pennsylvania Assessable Housing Program for the Home Modification Program. Funds received will be used by the Community Development Program of Beaver County to make necessary modifications to the homes of 10 low and moderate income homeowners for a member of the household who is physically disabled.

## **Needs of Public Housing**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 4 Action Plan Public Housing Strategy response:

1. The HACB will continue to offer the family self-sufficiency program which prepares public housing residents to utilize Section 8 Housing Choice Vouchers to become homebuyers. In addition, two units in Beaver Falls will be offered for homeownership. The Transitions program will offer workshops and supportive services to public housing residents will continue. Through the Public Housing Neighborhood Network grant will continue to provide Computer labs for public housing residents. Finally, 3 caseworkers will continue to be employed to coordinate the provision of supportive services for approximately elderly residents. The HACB continues to include 26 residents on their Advisory Board.
2. The HACB is not designated as "troubled" therefore this section does not apply.

## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4 Action Plan Barriers to Affordable Housing response:

1. The County completed a new analysis of impediments to fair housing in 2007. Beaver County will address barriers to affordable housing by: (1) allocating \$856,000 for Home Improvement, Emergency Home Improvement, and the Energy Conservation programs to perform rehabilitation, weatherization and emergency repairs on 103 single family owner-occupied and/or rental housing units. The County will allocate \$174,527 in Act 137 funds and \$5,473 in ADDI funds to finance homebuyer assistance activities for 30 homebuyers. The Housing and Homeless Coalition of Beaver County will enhance activities that facilitate interaction among housing groups and agencies. The HACB will complete construction of 23 rental units of public housing accessible to persons with disabilities. The County applied for a Pennsylvania Accessible Housing Program grant in the amount of \$100,000 to assist 16 low income homeowners with disabilities to make their homes accessible. Five units of HOME funded projects (Villa St. Joseph) will be accessible to persons with disabilities. Through the Home program the County will continue to encourage the development of subsidized affordable rental units. The County, through Housing Opportunities, Inc. will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial management, home maintenance and repairs, property taxes and insurance. *See Table attached as Appendix D – Barriers to Affordable Housing.*

The County will also use \$25,000 in CDBG funds for activities to promote fair housing and \$40,000 in Act 137 funds for a Housing Specialist to assist the homeless. (Matrix code 21D).

Impediments to Fair Housing Choice – *See Appendix I – Analysis of Impediments to Fair Housing Choice.* A solicitation was advertised and consultant chosen. Following an initial meeting with CDP Staff and the steering committee, the consultant conducted interviews and group meetings with housing practitioners and fair housing stakeholders. The consultant then conducted an analysis of demographics and housing, an analysis of employment data, evaluation of public policies, a review of real estate practices, a preliminary summary of impediments to fair housing, and research on barriers to affordable housing. A preliminary draft has been completed which must be reviewed by the County. An identification of Fair

Housing Complaints has not been able to be fully completed because information had to be requested of HUD under the Freedom of Information Act (FOIA). HUD response to this requested dated April 30, 2008 was received on May 16, 2008 and said that HUD needed an additional 45 days to respond to the request. The County must review the draft, meet with the consultant to review the draft, place the draft on display for public input and completed the final draft. This will be completed in FY 2008.

In 2008, the County will give information that is available on funding to improve rental units, the Section 811 and 202 programs to landlords to promote the pool of decent affordable housing.

The County's efforts to promote economic opportunities for low income residents via technical assistance, revolving loan funds, and technical assistance to develop micro-enterprises will be marketed to all Housing Authority residents, including the participants in the HACB's Family Self Sufficiency (FSS) Program through the dissemination of a brochure to every public housing household. In addition, the school districts that participate in the youth programs funded by the County send home information with students thereby informing public housing residents, including the participants in the HACB's FSS Program of the youth programs available.

### **HOME/ American Dream Down payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.

- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
    - a. Describe the planned use of the ADDI funds.
    - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
    - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 4 Action Plan HOME/ADDI response:

1. Act 137 Funding in the amount \$174,527 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Federal Home Loan Program funds and Act 137 funds will provide the required match for the County's HOME entitlement grant.
2. *See Appendix E -HOME Recapture Policy.*
3. Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.
4. a. ADDI funds in the amount of \$5,473 will be used to help fund the First-Time Homebuyer Program. This program assists low-mod income first-time homebuyers with downpayment and closing costs.
  - b. The Beaver County Housing Authority distributes brochures describing the Homebuyer Assistance program to residents, tenants and families that they assist. Brochures are also given to lending institutions for distribution. The Beaver County Housing Authority also provides a housing counselor who meets with tenants and their families at the community centers located within each public housing community. At these meetings the counselor explains the Homebuyer Assistance program to public housing residents and their families.

c. The Beaver County Housing Authority provides a housing counselor, through Housing Opportunities, Inc., who regularly meets with tenants and their families at the community centers located within each public housing area. This counselor provides information on the Homebuyer Assistance program, assists with credit review, counsels the tenants on improving credit and prepares the tenant to purchase a home. In addition, all participants in the Homebuyer Assistance program are required to take part in a pre-purchase counseling program provided by Housing Opportunities Inc., the organization that runs the Homebuyer Assistance program. Housing Opportunities, Inc. evaluates the credit worthiness of prospective homebuyers and assists participants in resolving credit history problems, establishing a household budget and saving for the required downpayment. Housing Opportunities Inc. is a HUD approved counseling agency. Participants are required to attend a home maintenance workshop designed to acquaint new homebuyers with skills needed for home maintenance. Post-purchase counseling is in place for 5 year after the purchase of the home. This counseling includes sessions every 3 months for the first year and then yearly thereafter for 4 years.

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## Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

## Barriers to Affordable Housing

Barrier	Planned Action by County for FY 2007
There is an overwhelming demand for housing rehabilitation grants by lower income homeowners.	The County will allocate \$865,000 for Home Improvement, Emergency Home Improvement, and the Weatherization programs to perform rehabilitation, weatherization and emergency repairs on 103 single family owner-occupied housing units.
Renter Household often have difficulty purchasing a home.	The County will allocate \$174,527 in Act 137 funds and \$5,473 in ADDI funds to finance homebuyer assistance activities for 32 homebuyers
Formal interaction between housing groups and agencies is underdeveloped.	The Beaver County Housing and Homeless Coalition will continue to facilitate interaction among housing groups and agencies.
The supply of handicapped housing appears to be inadequate.	<ol style="list-style-type: none"> <li>1. Housing Authority of Beaver County will construct 10 units of public housing units accessible to persons with disabilities.</li> <li>2. The County will utilize \$100,000 in PAHP Grant funds to assist 16 low income homeowners with disabilities in making their homes accessible.</li> <li>3. Five units of a HOME funded project (Villa St. Joseph) will be accessible to persons with disabilities.</li> </ol>
Fair Market Rents (FMRs) are not affordable to LMI households.	The County will continue to encourage the development of subsidized affordable rental units.
Potential LMI homebuyers lack the skills and creditworthiness to become homebuyers,	Through the First-Time Homebuyer Program, the County will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial management, home maintenance and repairs, property taxes and insurance.

# Fair Housing Action Plan (1991) Implementation Strategy Plan Year 2008

## **Identified Administrative Actions**

Recommendation #1:

Create an organizational framework that encourages routine interaction between groups and individuals engaged in the pursuit of expanded housing opportunities.

Recommendation #2:

Increase public awareness of the role of the County's Fair Housing Officer.

Recommendation #3:

Conduct an Affordable Housing Seminar

Recommendation #4:

Initiate technical services program to assist local units of government in managing the land use administrative process.

Recommendation #5:

Stimulate the new construction and/or substantial rehabilitation of housing to address affordable housing needs.

Recommendation #6:

Maximize opportunities to expand affordable housing in areas experiencing airport related growth.

Recommendation #7:

Adjust the CDBG funded housing rehabilitation guidelines such that CDBG funds are used to leverage private investment in owner occupied properties.

Recommendation #8:

Initiate a subsidized purchase/rehab incentive program that encourages tenants to become responsible property owners.

Recommendation #9:

Provide rehab bonuses for homeowners or landlords financing improvements for the handicapped.

<b>Recommendation Number</b>	<b>Activity</b>
1	Continuation of the Beaver County Housing and Homeless Coalition that was created to combine and expand Housing Consortium and Homeless Task Force
2	A fair housing position separate from the Housing Specialist will be filled. Role of fair housing officer will include affirmative marketing through posters and links to all county resource networks. Will continue to work in cooperation with and receive training from Fair Housing Partnership of Allegheny County. Will provide outreach to tenants, landlords, lenders and realtors, and municipalities.
5 and 9	Allocation of CDBG, ADDI, Act 137, and PA DCED funds for home improvement, home ownership, emergency home improvement, weatherization, and modifications for accessibility.
7	Continue the loan/grant home improvement program, based on a sliding scale for homeowner private investment to the project
8	Homebuyer preparation courses as a provision of funding for down payment and closing costs for first time homebuyers
9	Construction of 10 rental units of public housing accessible for persons with disabilities.

## **PHA Annual Plan for Fiscal Year Beginning July 2009**

### **Section 10.0 (a) Progress in Meeting Mission and Goals**

#### Statement of Progress in Meeting Mission and Previous 5 Year Goals and Objectives

Goal #1 – Expand the supply of assisted housing

##### ACCOMPLISHMENTS:

1. Acted as Special General Partner in the development of Westbridge Apartments, a 26-unit elderly residence in Bridgewater, PA financed in part with equity from the sale of Low Income Housing Tax Credits. (HACB serves as Management Agent for this Low-Income Housing Tax Credit property).
2. Undertook marketing strategy to advertise units available for rent and restructure tenant selection to expedite process.
3. Initiated the acquisition of Whipple Court, an 8-unit townhouse property. Secured Beaver County Home Funds for this project. (HACB serves as management agent for this property.)
4. Sponsored Federal Home Loan Bank (FHLB) application for Seventh Avenue Place. (HACB serves as management agent for this Low-Income Housing Tax Credit property).
5. Assisted a related non-profit that acted as the developer in the construction of a 24 unit elderly residence known as Beaver Village in the Borough of Beaver financed in part with equity from the sale of Low Income Housing Tax Credits. (HACB serves as management agent for this Low-Income Housing Tax Credit property).
6. Purchased a three-unit property in the Borough of West Mayfield known as Whipple Court II. (HACB serves as management agent for this property.)
7. Subdivided the property of Whipple Court II to donate a parcel to Beaver County CHDO for the construction of a 4-unit project to be known as Whipple Court III using HOME Funds. (HACB serves as management agent for this property.)
8. Assisted a related non-profit that acted as the developer in the construction of a 24 unit elderly residence known as Dawes Manor Senior Housing in the Borough of New Brighton financed in part with equity from the sale of Low Income Housing Tax Credits. (BCHA serves as Management Agent for this Low-Income Housing Tax Credit property).
9. Submitted an application to HUD to acquire Stephen Phillips Homes, a 100 unit development within the Borough of Monaca, and convert this development to public housing using Capital Fund and/or Capital Bond dollars for acquisition and rehabilitation.
10. Assisted a related non-profit that acted as the developer in the construction of a 4 unit project in the Borough of West Mayfield known as Mayfield Terrace using HOME Funds. (HACB serves as management agent for this property.)
11. Assisted a related non-profit that acquired a 7 unit property in the City of Beaver Falls using HOME Funds. (HACB serves as management agent for this property.)
12. Effective August 1, 2007, became the management agent for Pinney Street Apartments, a 22 unit Section 8 Project Based development in the Borough of Rochester.
13. Effective September 1, 2007, became the management agent for PRV Manor Apartments, a 35 unit Section 8 Project Based development in the City of Beaver Falls.
14. Effective December 1, 2007, became the management agent for Riverview Apartments, a 18 unit Low Income Housing Tax Credit Property in the Borough of Rochester.

Goal #2 – Improve the quality of assisted housing

ACCOMPLISHMENTS:

1. Public housing renovation efforts to improve curb appeal, including new siding, porch canopies, bathroom modernizations and air conditioning of elderly units.
2. Disposed of 26 units at Kennedy Apartments located in Ambridge, PA, under HUD's disposition procedures.
3. Completed conversion of 72 efficiency units at Brodhead Apartments to 36 new one-bedroom units.
4. Continue to renovate and upgrade systems and apartment units.
5. Disposed of 20 units in a 100 it elderly public housing development known as Sheffield Towers for the purpose of creating a long term care capitated program with Lutheran Affiliated Services known as Life-Beaver
6. Renovating the required number of units to the Uniform Federal Accessibility Standard (UFAS) as part of the modernization process. To expedite the completion of HUD mandated 5% threshold of units meeting UFAS, these units will be renovated using dollars from bonds financed with the Capital Fund.
7. Converted 4 one-bedroom units and 4 efficiency units into 4 one-bedroom UFAS compliant units in the Eleanor Roosevelt Apartments.
8. Converting 20 efficiency units into 12 one-bedroom units in the Thomas Bishop Apartments.
9. Demolished a 7 unit building at Morado Dwelling in order to construct a 12 unit building with 8 units meeting UFAS guidelines.
10. Demolished a 2 unit building at Pleasantview Homes in order to construct a 4 unit building with 3 units meeting UFAS guidelines.
11. Constructed a 5 unit building at Gordon Camp Apartments with 3 units meeting UFAS guidelines.
12. Renovated two 4 bedroom units at Freedom Apartments into 2 units meeting UFAS guidelines.
13. Constructed 2 buildings with 11 total units at Crestview/Economy Village of which 9 units will meet UFAS guidelines.
14. Constructed 2 buildings with 10 total units and renovated 3 units at Linmar Terrace of which 7 units will meet UFAS guidelines.

Goal #3 – Increase assisted housing choices

ACCOMPLISHMENTS:

1. Continued the administration of the highly leveraged Beaver County Homeownership Program. Acquired a total of 25 properties. Twenty-five properties are rehabilitated and with 21 sold to homebuyers. Four properties are under lease to purchase agreements.
2. Established a Section 8 Homeownership Program and have 6 recipients who are now homeowners.
3. Constructed two 3-bedroom single family homes under a HUD approved Section 32 Homeownership program. In the design process to construct two additional 3-bedroom single family homes.

Goal #4 – Provide an improved living environment

ACCOMPLISHMENTS:

1. Based on HUD's final rule, BCHA is in compliance with deconcentration requirements.
2. Established local preference for working families, homeless and victims of domestic violence.
3. Established police substation at Linmar Terrace development in the City of Aliquippa, continued police contracts for extra security in Beaver Falls, Ambridge, Aliquippa, Rochester and Freedom
4. Security cameras installed at elderly developments building lobby which are interfaced with Cable TV so that residents can screen and greet visitors.
5. Installed key fob entry system/card access entry system for additional security at several elderly developments and family three story walk up developments.
6. Security cameras installed in family developments to enable HACB staff and local police departments to monitor activity.

Goal #5 – Promote self-sufficiency and asset development of assisted households

ACCOMPLISHMENTS:

1. Increased the number of employed residents, implemented flat rent system and working family preference.
2. Case Manager/Service Manager continues to provide in-home services to elderly and disabled at no cost.
3. Subcontracted with Lutheran Service Society for social activities.
4. Established Stabled Housing Achieved through Resident Educational Services (SHARES) in public housing family developments to provide self-sufficiency services.
5. Awarded ROSS grant for the establishment of SHARES2, an enhanced program version of SHARES to provide self-sufficiency services in public housing family developments.
6. Awarded a Public Housing Neighborhood Network grant for the enhancement of computer labs in Linmar Terrace and Morado Dwellings to further support self-sufficiency activities.
7. Awarded a ROSS grant for the establishment of Transitions, a program in public housing family developments to provide self-sufficiency services to residents age 13 to 24.

Goal #6 – Ensure equal opportunity in housing for all Americans

ACCOMPLISHMENTS:

1. Market to all segments of community
2. Outreach letters to agencies advising them that accessible housing is available.
3. Renovated units to the Uniform Federal Accessibility Standard (UFAS) as part of the modernization process. To expedite the completion of the HUD mandated 5% threshold of units meeting UFAS, these units were renovated using dollars from bonds financed with the Capital Fund.
4. Administer the Beaver County HOME Funded Tenant Based Rental Assistance (TBRA) Program for persons with disabilities. This program on average assists 15 to 18 households per month.
5. Administer the Bridge Subsidy Program for Beaver County Behavioral Health (BCBH) to provide rental subsidy for approximately 50 to 60 priority consumers through Reinvestment Funds provided by the Commonwealth of Pennsylvania's Department of Public Welfare's Office of Mental Health and Substance Abuse Services (OMHSAS). These priority consumers are individuals who are being discharged from Mayview State Hospital, Long Term Structured Care Residences (LTSR), Community Residential Rehabilitation facilities (CRR) or Health Choice enrollees who demonstrate a need for supportive housing.

## **Section 10.0 (b) Significant Amendment and Substantial Deviation/Modification**

### Substantial Deviation Definition

From time to time, the Annual Plan and/or the Five-Year Plan may require revisions. Board of Commissioner's formal approval of revisions to the Annual Plan and/or Five Year Plan will only be required when the proposed changes constitute a "substantial deviation" or a "significant amendment or modification" to the approved plan.

The Beaver County Housing Authority's definition of "substantial deviation" and "significant amendment or modification" is as follows:

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require the formal approval of the Board of Commissioners such as:

- Changes to rent or admissions policies or organization of the waiting lists;
- Additions of non-emergency work items that are not listed in the current Annual Statement or Five-Year Action Plan or change in the use of replacement reserve funds under the Capital Fund;
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

**RESOLUTION NO. 5321**

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 07/01/2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

PA 014

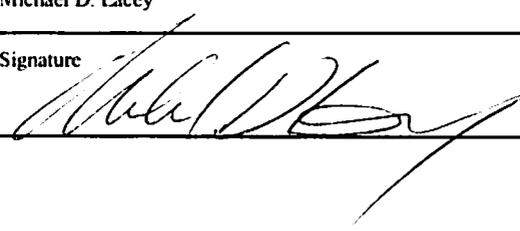
PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20\_09 - 20\_15

x Annual PHA Plan for Fiscal Years 20\_09 - 20\_10

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)**

Name of Authorized Official	Title
Michael D. Lacey	Chairman
Signature	Date
	April 1, 2009

# Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Applicant Name

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Program/Activity Receiving Federal Grant Funding

ANNUAL PLAN FOR 2009

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

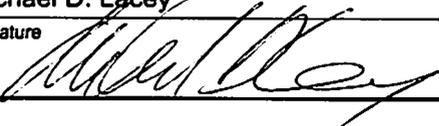
2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

SEE ATTACHED LISTING

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Michael D. Lacey	Title Chairman
Signature 	Date April 1, 2009

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

ATTACHMENT NO. 1 TO CERTIFICATION FOR A DRUG FREE WORKPLACE

<b>AMP GROUP 1</b>	
Name of Development; Project No.	Address
Linmar Terrace, PA 28014001, Aliquippa	Waugaman & Tyler Street
Linmar Terrace Extension, PA 28014009, Aliquippa	Waugaman & Tyler Street
Total units in AMP 1	
<b>AMP GROUP 2 - AMBRIDGE</b>	
Name of Development; Project No.	Address
Economy Village, PA 28014005	14th Street
Crestview Village, PA 28014008	14th Street
John F. Kennedy Apts., PA 28014012	Site 2 - 1st & Merchant Street
	Site 3 - 2012 Duss Avenue
Ambridge Towers, PA 28014018	500 Beaver Road
Total units in AMP 2	
<b>AMP GROUP 3</b>	
Name of Development; Project No.	Address
Eleanor Roosevelt Apartments, PA 28014014, Aliquippa	740 Sheffield Avenue
Sheffield Towers, PA 28014024, Aliquippa	100 Superior Avenue
Total Units in AMP 3	
<b>AMP GROUP 4</b>	
Name of Development; Project No.	Address
Harmony Dwellings, PA 28014004, Beaver Falls	900 10th Avenue
Pleasantview Homes, PA 28014007, Beaver Falls	1400 17th Avenue
Pleasantview Homes, PA 28014007A, Beaver Falls	1400 17th Avenue
Mt. Washington Apts., PA 28014010, Beaver Falls	2103 12th Avenue
Total Units in AMP 4	
<b>AMP GROUP 5</b>	
Name of Development; Project No.	Address
Morado Dwellings, PA 28014003, Beaver Falls	4th Ave. & 43rd St.
Morado Dwellings Add On, PA 28014028, Beaver Falls	1321 2nd Avenue & 1323 2nd Avenue
Morado Dwellings Addition, PA 28014003A, Beaver Falls	4th Ave. & 43rd St.
Brodhead Apts., PA 28014019, Beaver Falls	712 12th Street
Total Units in AMP 5	
<b>AMP GROUP 6</b>	
Name of Development; Project No.	Address
King Beaver Apts., PA 28014023, Beaver	680 Canal Street
Brighton Homes, PA 28014011, New Brighton	Site 1 - 9th Ave & 2nd St
	Site 2 - 9th Ave & 12th St
	Site 3 - 6th Ave & 14th St
	Site 4 - 5th Ave & 14th St
	Site 5 - 1402 5th Ave
	Site 6 - 3rd Ave & 20th St
Thomas Bishop Apartments, PA 28014016, New Brighton	1023 Sixth Avenue
Total Units in AMP 6	

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

ATTACHMENT NO. 1 TO CERTIFICATION FOR A DRUG FREE WORKPLACE

<b>AMP GROUP 7</b>	
Name of Development; Project No.	Address
George Werner Apts., PA 28014015, Freedom	599 8th Street
Rocco R. Bovalino, Jr. Apts., PA 28014015, Freedom	8th Avenue
Joseph Edwards Apts., PA 28014013, Rochester	330 Connecticut Avenue
	White Street
Gordon Camp Apts., PA 28014017, Rochester	225 Jefferson Street
	Deer Lane & Bedford Ave
Total Units in AMP 7	
<b>AMP GROUP 8</b>	
Name of Development; Project No.	Address
Midcrest Homes, PA 28014006, Midland	Project Road
Corak Towers, PA 28014025, Midland	500 Beaver Avenue
Total Units in AMP 8	
<b>AMP GROUP 9</b>	
Name of Development; Project No.	Address
Monacatootha Apts., PA 28014022, Monaca	105 4th Street
A C Edgecombe Apts., PA 28014027, Monaca	150 Bechtel Street
Stephen Phillips Homes, PA014000010, Monaca	Project Road, Monaca
Total Units in AMP 9	

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

HOUSING AUTHORITY OF THE COUNTY OF BEAVER

Program/Activity Receiving Federal Grant Funding

ANNUAL PLAN FOR 2009

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

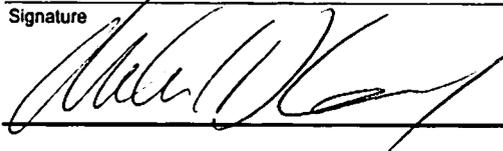
Name of Authorized Official

Michael D. Lacey

Title

Chairman

Signature



Date (mm/dd/yyyy)

04/01/2009

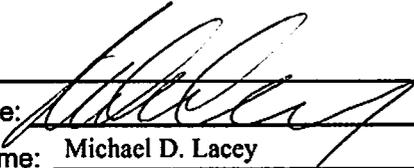
# DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known: 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b> Housing Authority of the County of Beaver 300 State Avenue (Vanport) Beaver, Pennsylvania 15009  Congressional District, if known:	
<b>6. Federal Department/Agency:</b> U. S. Department of Housing & Urban Development	<b>7. Federal Program Name/Description:</b> Annual Plan 2009  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$	
<b>10. a. Name and Address of Lobbying Registrant</b> <i>(if individual, last name, first name, MI):</i>	<b>b. Individuals Performing Services</b> <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Michael D. Lacey</u> Title: <u>Chairman of the Board of Housing Commissioners</u> Telephone No.: <u>724 775-1220 EXT. 22</u> Date: <u>20090401</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

March 12, 2009

Carl DeChellis  
Executive Director  
Housing Authority of the County of Beaver  
James F. Tress Administration Building  
300 State Street  
Beaver, Pennsylvania 15009-1798

SUBJECT: Review of 2009 Agency Plan

Dear Mr. DeChellis,

As per the review of the 2009 Agency Plan by we the members of the Resident Advisory Board, please be advised that the Resident Advisory Board attest by our signatures below that we agree with the content of the documents included in the 2009 Agency Plan and that we have no additional comments for inclusion with the 2009 Agency Plan.

Sincerely yours,  
Resident Advisory Board

*Burdette Miller*  
\_\_\_\_\_  
*Doreen S. St.*  
\_\_\_\_\_  
*Marie Collier*  
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*Joyce Hazack*  
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*Richard Reed*  
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*Harry Withs*  
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*Sylvia E. Lewis*  
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*Judy Grogan*  
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