PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 **PHA Information**
PHA Name: Housing Authority of the City of Erie PHA Code: PA 013
PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)
PHA Fiscal Year Beginning: 04/2009

2.0 **Inventory** (based on ACC units at time of FY beginning in 1.0 above)
Number of PH units: 1,858 Number of HCV units:1,079

3.0 **Submission Type**
☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 **PHA Consortia** ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 **5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 **Mission.** State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

The Housing Authority of the City of Erie exists to provide safe, decent, and affordable housing for lower-income families, elderly, and disabled individuals; and to foster among the residents we serve economic self-sufficiency, and a sense of community and pride in the neighborhoods where they reside.

To this end, the Authority, through its Admission and Occupancy Policy, will provide housing to a cross-section of the low-income population so as to obtain a broad range of incomes in public housing and promote economic diversity resulting from employment.

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

- See Attachment A

6.0 **PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

- See Attachment B

7.0 **Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

One (1) scattered site unit (Project 13-17) will be disposed of to Gannon University because it is located in the middle of their campus. The single family unit on this site will be relocated to another Authority-owned property, if feasible. The target application date for this project is April 2009 with a project completion date of December 2009.

HACE may consider the utilization of up to 30 vouchers for project-based assistance to support the City of Erie's application for Neighborhood Stabilization Program funds in census tracts targeted as having high foreclosure rates. This use of Section 8 vouchers would be consistent with the City of Erie's Consolidated Plan.

8.0 **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing. • See Attachments C, D, E, F, and G
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. • See Attachment H
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. • See Attachment I

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** • See Attachment J
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" • See Attachments K and L

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only) • See Attachment M for response to Item 11.0 (f) • See Attachment N for response to Item 11.0 (h)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan**.**

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (**1**) Any programs relating to services and amenities provided or offered to assisted families; (**2**) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1**, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

ATTACHMENT A

HOUSING AUTHORITY OF THE CITY OF ERIE

GOALS AND OBJECTIVES

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☐ Apply for additional rental vouchers:
- ☒ Reduce public housing vacancies:
- ☒ Leverage private or other public funds to create additional housing opportunities:
- ☒ Acquire or build units or developments
- ☒ Other (list below)

Encourage increased level of landlord participation in the Section 8 Housing Choice Voucher Program for persons with disabilities through landlord briefings, referrals, agency contacts, and related marketing efforts.

☒ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☒ Improve public housing management: (PHAS score)
- ☒ Improve voucher management: (SEMAP score)
- ☒ Increase customer satisfaction:
- ☐ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:
- ☒ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☒ Other: (list below)

HACE has implemented a comprehensive renovation program at all public housing developments, designed to insure the long-term viability of its buildings and grounds and improve overall marketability and appeal of its housing units.

HACE will continue its efforts to revitalize the areas surrounding four (4) eastside public housing neighborhoods through acquisition of blighted properties and a concentrated code enforcement program in cooperation with the City of Erie.

In the 2008-2009 program year, HACE will complete the conversion of 108 units of public housing to accessible housing for persons with disabilities, and will have made accessible modifications to HACE administrative buildings, parking areas, playgrounds, and other common public areas in order to be in compliance with Uniform Federal Accessibility Standards (UFAS).

HACE has also implemented a capital improvements planning program which will permit both short and long term planning for facilities upgrades and replacements according to a prioritized schedule.

☒ PHA Goal: Increase assisted housing choices
Objectives:
- ☐ Provide voucher mobility counseling:
- ☒ Conduct outreach efforts to potential voucher landlords
- ☒ Increase voucher payment standards
- ☐ Implement voucher homeownership program:
- ☒ Implement public housing or other homeownership programs:
- ☐ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☒ Other: (list below)

Provide housing assistance to more families and individuals:

1) Increase occupancy rate in the Public Housing Program by 2%
2) Increase utilization rate of Section 8 HCV funds to 95% or higher
3) Continue aggressive community public relations and marketing efforts for both Public Housing and Section 8 HCV Program assistance.
4) Provide homeownership opportunities for public housing residents through the American Dream Downpayment Initiative and/or the HACE Downpayment Assistance Program.

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment
Objectives:
- ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☐ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☒ Other: (list below)

1) Reduction in crime by 2% from 2008
2) Maintain litter-free public housing communities
3) Maintain average response time to tenant-generated work orders to two (2) workdays or less
4) Maintain the required obligation rate for Capital Grant Program funds
5) Provide for concentrated code enforcement activities surrounding eastside public housing communities
6) Maintain the current level of resident satisfaction with living conditions in public housing
7) Continue to implement the Violence Against Women Act of 1994 amendments addressing the housing needs of victims of domestic violence, dating violence, sexual assault, and stalking

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- ☒ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☒ Other: (list below)

Enhance self-sufficiency of public housing/Section 8 residents and promote a greater sense of community among residents

1) Continue the HomePLUS program at Schmid Towers, Friendship Apartments, and Ostrow Apartments
2) Increase the number of Section 8 recipients who participate in self-sufficiency strategies
3) Work with residents to improve the image of public housing
4) Offer flat rent schedule that reflects the market rental value of units based on size, condition, and location

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:

- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- ☐ Other: (list below)

Other PHA Goals and Objectives:

1) Provide written information to public housing/Section 8 residents concerning housing discrimination
2) Provide current training/information to development managers on fair housing issues
3) Continue cooperative effort with the City of Erie to identify and impact on identified impediments to fair housing
4) Continue efforts to remove accessibility barriers at all HACE communities, office, and non-dwelling facilities as identified in the HACE Physical Needs assessment, completed in the summer of 2007

ATTACHMENT B

PHA Plan Update

There have been no revisions of the PHA Plan elements since the last Agency Plan submission in January, 2008.

The general public may obtain copies of the 5-Year and Annual PHA Plan at the administrative office of the Authority located at 606 Holland Street, Erie, PA 16501.

The 2009 Annual Plan will be posted on the Authority's website at www.hace.org after electronic submission to the HUD Pittsburgh Field Office.

ATTACHMENT
C

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2004

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of the City of Erie	Capital Fund Program Grant No: PA28 P013 501-04 Date of CFFP: _____ Replacement Housing Factor Grant No:____	_____2004_____ **FFY of Grant Approval:**

Type of Grant

_____ Original Annual Statement ____ Reserve for Disasters/Emergencies ____ Revised Annual Statement (revision no:)

__X__ Performance and Evaluation Report for Period Ending: 09-30-2008 __X__ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended
1	Total Non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) (3)	0	0	0.00	0.00
3	1408 Management Improvements	830,132	811,457	811,456.53	811,456.53
4	1410 Administration (may not exceed 10% of line 21)	182,230	415,066	415,066.00	415,066.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	160,000	145,588	145,587.55	145,587.55
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	542,450	0	0.00	0.00
10	1460 Dwelling Structures	2,365,848	2,773,064	2,773,064.92	2,773,064.92
11	1465.1 Dwelling Equipment--Nonexpendable	0	0	0.00	0.00
12	1470 Non-dwelling Structures	45,000	5,485	5,485.00	5,485.00
13	1475 Non-dwelling Equipment	25,000	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities (4)	0	0	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	4,150,660	4,150,660	4,150,660.00	4,150,660.00
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	549,914	2,744,136	2,744,136.92	2,744,136.92
23	Amount of line 20 Related to Security - Soft Costs	341,935	365,652	365,651.62	365,651.62
24	Amount of line 20 Related to Security - Hard Costs	73,000	0	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	318,500	5,485	5,485.00	5,485.00

(1) To be completed for the Performance and Evaluation Report.

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(3) PHA's with under 250 units in management may use 100% of CFP Grants for operations.

(4) RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2004

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of the City of Erie	Capital Fund Program Grant No: PA28 P013 501-04 Date of CFFP: _____ Replacement Housing Factor Grant No:____	____2004____ **FFY of Grant Approval:** _____

Type of Grant
_____ Original Annual Statement ____ Reserve for Disasters/Emergencies ____ Revised Annual Statement (revision no:)
__X__ Performance and Evaluation Report for Period Ending: 09-30-2008 __X_ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
John W Horan	1-29-09		

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2004

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013001 Harbor Homes AMP Group #1 13-1 (224 units)	Secure attic hatches	1460	lump sum	23,000	0			
	Replace kitchen lighting	1460	100	10,000	0			
	Replace bathroom floors	1460	20 units	10,000	660	660.00	660.00	Complete per P. O.
	Surveillance equipment	1475	4 cameras & monitors	20,000	0			
	Accessibility improvements							
	- Community buildings	1470	lump sum	25,000	0			
	- Site work	1450	lump sum	32,000	0			
	Replace interior water line	1460	224	45,000	0			
	Replace sidewalks	1450	2,000 sf	8,000	0			
	Replace toilet flanges	1460	224	25,000	0			
	Reshingle administration building and replace gutters	1470	1 bldg.	10,000	0			
	Replace ceilings	1460	40 units	20,000	1,290	1290	1290	
	Reseal & reline parking areas	1450	lump sum	20,000	0			
	Playground renovations	1450	lump sum	70,000	0			
	Subtotal of Estimated Costs			318,000	1,950	1,950.00	1,950.00	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2004

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013002 Lake City AMP Group #2 13-2 (40 units)	Resurface parking lot (east side)	1450	lump sum	15,000	0			Contracted 09/05. Moved to CAP 03
	Replace chain link fence	1450	lump sum	10,000	0			
	Accessibility renovations	1460	2 units	0	2,443	2,443.00	2,443.00	Change orders from CF'03
	Subtotal of Estimated Costs			25,000	2,443	2,443.00	2,443.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013003 John E. Horan Garden Apartments AMP Group #3 13-3 (428 units)	Unit renovations for full accessibility	1460	6 units	482,914	1,009,901	1,009,901.00	1,009,901.00	CO from CF'03add'l & Proj "D2"
	Level kitchen floors	1460	20 units	10,000	0			
	Replace ceilings	1460	10 units	10,000	10,733	10,733.00	10,733.00	Complete per P.O.
	Widen driveway approaches and curb cuts	1450	6	20,000	0			Moved to CF'03 Addl.
	Install screen over range exhaust fan vents	1460	200	10,000	0			
	Repairs to vertical cedar siding	1460	20 bldgs	5,000	0			
	Replace roof	1460	20 bldgs	40,000	0			
	Replace closet doors	1460	100 units	30,000	0			
	Replace bathroom floors	1460	56 units	16,800	880	880.00	880.00	Complete.
	Refinish kitchen cabinet doors	1460	100 units	30,000	0			
	Additional insulation	1460	10 units	10,000	0			
	Playground renovations (additional)	1450	lump sum	20,000	0			
	Remove/replace sidewalks and drives where fencing was installed	1450	lump sum	0	0			
	Replace kitchen floor tile	1460	3 units	0	3,215	3,215.00	3,215.00	Complete.
	Subtotal of Estimated Costs			684,714	1,024,729	1,024,729.00	1,024,729.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013004 Harbor Homes Annex 13-4 AMP Group #1 (122 units)	Ground drainage system and landscaping	1450	10 areas	50,000	0			
	Clean heat ducts	1460	122 units	12,000	0			
	New construction - fully accessible units	1460	2 units	0	521,758	521,758.00	521,758.00	Contracted 09/06 & C.O.
	Subtotal of Estimated Costs			62,000	521,758	521,758.00	521,758.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013005 Schmid Towers AMP Group #5 **(193 units)**	Install outside sprinkler system (additional)	1450	lump sum	10,000	0			
	Mechanical/Boiler room repairs	1470	lump sum	10,000	5,485	5,485.00	5,485.00	Complete per P.O.
	Subtotal of Estimated Costs			20,000	5,485	5,485.00	5,485.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013007 Scattered Sites 13-7 (78 units)	Replace VCT flooring	1460	7,687 sf	30,000	2,700	2,700.00	2,700.00	Complete per P. O.
	Replace chimney	1460	5 units	1,565	0			
	Add stairwell light	1460	72 units	10,800	0			
	Replace sidewalks & driveways	1450	9,000 sf	30,000	0	0.00	0.00	Contracted 9/05. Partially moved to CAP'03.
	Replace roof, gutters, downspouts	1460	10 units	30,000	0			
	Basement repairs	1460	22 units	90,000	0			
	Subtotal of Estimated Costs			192,365	2,700	2,700.00	2,700.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013008 Scattered Sites (181 units)	Replace roofs	1460	57 units	147,520	0			
	Replace exterior handrails	1460	10	10,000	0			
	Basement repairs	1460	81 units	529,149	0			
	Accessibility renovations	1460	1 unit	0	0	0.00	0.00	CO from CF'03
	Bathroom floor replacements	1460	1 unit	0	440	440.00	440.00	Complete.
	Replace driveway aprons	1450	10 units	0	0	0.00	0.00	Moved from CF'04 Contracted 9/05.
	Subtotal of Estimated Costs			686,669	440	440.00	440.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013009 **Priscaro Apartments 13-9 AMP Group #4** (50 units)	Resurface parking lot	1450	3 lots	10,000	0	0.00	0.00	Contracted 9/05.
	Fence basketball court	1450	1 court	5,000	0			
	Replace gas mains	1450	lump sum	75,000	0			
	Replace sidewalks	1450	1,000 sf	3,000	0	0.00	0.00	Contracted 9/05. Partially moved to CAP'03.
	Replace floors	1460	10 units	27,000	0			Move to CAP'03
	Replace basement windows	1460	50 units	49,800	0			
	Repave basketball court and pool area	1450	lump sum	4,950	0			
	New construction - fully accessible units	1460	3 units	0	637,760	637,760.67	637,760.67	Contracted 09/06.
	Subtotal of Estimated Costs			174,750	637,760	637,760.67	637,760.67	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130010 **Eastbrook AMP Group #2 13-10 (50 units)**	Install wrought iron fencing	1450	lump sum	25,000	0			
	Replace basement window wells	1460	50 units	10,000	0			
	Resurface parking areas	1450	lump sum	10,000	0			
	Replace flooring	1460	10 units	27,000	290	290.00	290.00	Complete per P.O.
	Replace basement windows	1460	50 units	49,800	0			
	Install GFI's in bathrooms	1460	78	7,800	0			
	Replace roof	1460	5 units	12,500	0			
	Subtotal of Estimated Costs			142,100	290	290.00	290.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130011 **Bird Drive AMP Group #3 13-11 (50 units)**	Replace sidewalks	1450	5,000 sf	15,000	0			
	Replace electrical transformers	1450	3	4,500	0			
	New construction - fully accessible units	1460	3 units	0	572,274	572,274.25	572,274.25	CO from CF'05 Contracted 09/05.
	Subtotal of Estimated Costs			19,500	572,274	572,274.25	572,274.25	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130014 Pineview AMP Group #4 (71 units)	Reinstall handrails	1460	10 units	5,000	0			
	Replace sidewalks	1450	1,000 sf	3,000	0			
	Replace stoops	1460	10 units	10,000	0			
	Replace flooring	1460	10 units	25,000	6,820	6,820.00	6,820.00	Complete.
	Replace electrical panel box	1450	71 units	71,000	0			
	Replace chain link fencing	1450	lump sum	25,000	0			
	Replace stair treads & stringers	1460	36 units	58,000	0			
	Subtotal of Estimated Costs			197,000	6,820	6,820.00	6,820.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130015 Friendship AMP Group #6 (200 units)	Floor tile - Community Room area	1460	lump sum	40,000	0			
	Surveillance equipment	1475	1 camera & monitor	5,000	0			
	Replace doors - ground floor	1460	21 doors	7,000	0			
	Subtotal of Estimated Costs			52,000	0	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130017 Scattered Sites 13-17 AMP Group #2 (31 units)	Replace sidewalks	1450	2,000 sf	6,000	0			
	Replace ramps and railings	1460	10 units	30,000	0			
	Subtotal of Estimated Costs			36,000	0	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2004

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130018 Scattered Sites 13-18 (52 units)	Replace prime windows	1460	41 bldgs	100,000	0			
	Replace basement windows	1460	15 units	11,400	0			
	Replace window sills	1460	15 units	15,000	0			
	Replace carpet	1460	5 units	8,000	0			
	Replace roof	1460	5 units	15,000	1,900	1,900.00	1,900.00	Complete.
	Replace stoops & handrails	1460	5 units	7,500	0			
	Subtotal of Estimated Costs			156,900	1,900	1,900.00	1,900.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130019 Scattered Sites 13-19 AMP Group #1 (80 units)	Install ceramic tile in hallways	1460	lump sum	125,000	0			
	Subtotal of Estimated Costs			125,000	0	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2004

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Authority-Wide	**Fees & Costs**							
	Master Plan/Physical Needs	1430	lump sum	34,554	33,538	33,537.82	33,537.82	AMP Group #1 (HH)
	Assessment/Architect &			44,781	43,462	43,462.17	43,462.17	AMP Group #2 (LC)
	Engineering Fees			37,706	36,597	36,597.04	36,597.04	AMP Group #3 (HG)
				22,742	22,073	22,073.24	22,073.24	AMP Group #4 (PV)
				1,037	1,007	1,006.83	1,006.83	AMP Group #5 (ST)
				2,697	2,618	2,617.76	2,617.76	AMP Group #6 (FA)
				6,483	6,293	6,292.69	6,292.69	AMP Group #7 (OA)
	Administration							
	Modernization Coordinator		1	18,136	39,899	39,899.20	39,899.20	AMP Group #1 (HH)
	Wages & Benefits	1410	employee	23,503	51,706	51,705.96	51,705.96	AMP Group #2 (LC)
				19,791	43,539	43,538.74	43,538.74	AMP Group #3 (HG)
				11,937	26,260	26,260.05	26,260.05	AMP Group #4 (PV)
				544	1,198	1,197.80	1,197.80	AMP Group #5 (ST)
				1,416	3,114	3,114.29	3,114.29	AMP Group #6 (FA)
				3,403	7,486	7,486.27	7,486.27	AMP Group #7 (OA)
	Modernization Clerk		1					
	Wages & Benefits	1410	employee	7,899	19,382	19,382.34	19,382.34	AMP Group #1 (HH)
				10,236	25,118	25,117.87	25,117.87	AMP Group #2 (LC)
				8,620	21,150	21,150.36	21,150.36	AMP Group #3 (HG)
				5,199	12,757	12,756.68	12,756.68	AMP Group #4 (PV)
				237	582	581.87	581.87	AMP Group #5 (ST)
				617	1,513	1,512.87	1,512.87	AMP Group #6 (FA)
				1,482	3,637	3,636.70	3,636.70	AMP Group #7 (OA)
	Subtotal of Estimated Costs			263,020	402,929	402,928.55	402,928.55	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2004

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Authority-Wide	**Administration**							
	Social Services Coordinator		1					
	Wages & Benefits	1410	employee	15,943	36,334	36,333.82	36,333.82	AMP Group #1 (HH)
				20,662	47,086	47,085.53	47,085.53	AMP Group #2 (LC)
				17,398	39,648	39,648.12	39,648.12	AMP Group #3 (HG)
				10,493	23,913	23,913.46	23,913.46	AMP Group #4 (PV)
				479	1,091	1,090.77	1,090.77	AMP Group #5 (ST)
				1,244	2,836	2,836.00	2,836.00	AMP Group #6 (FA)
				2,991	6,817	6,817.30	6,817.30	AMP Group #7 (OA)
	Management Improvements							
	Community Oriented Police	1408	4	78,510	83,956	83,955.67	83,955.67	AMP Group #1 (HH)
	Services		officers	60,407	64,596	64,596.48	64,596.48	AMP Group #2 (LC)
				89,409	95,611	95,610.68	95,610.68	AMP Group #3 (HG)
				26,232	28,051	28,051.07	28,051.07	AMP Group #4 (PV)
				35,653	38,126	38,125.75	38,125.75	AMP Group #5 (ST)
				36,946	39,509	39,508.55	39,508.55	AMP Group #6 (FA)
				14,778	15,803	15,803.42	15,803.42	AMP Group #7 (OA)
	HomePLUS Social Services at	1408	193	196,000	189,034	189,034.29	189,034.29	AMP Group #5 (ST)
	Schmid Towers & Friendship Apartments		200	204,000	196,750	196,749.97	196,749.97	AMP Group #6 (FA)
	Congregate meals at Schmid	1408	150	78,197	50,021	50,020.65	50,020.65	AMP Group #5 (ST)
	Towers, Friendship Apts. &		residents					AMP Group #6 (FA)
	Ostrow Apts.							AMP Group #7 (OA)
	Subtotal of Estimated Costs			889,342	959,182	959,181.53	959,181.53	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-04 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Authority-Wide	**Management Improvements**							
	Economic Development	1408	lump sum	10,000	10,000	10,000.00	10,000.00	Complete.
	Internet access wiring	1460	620 units	86,300	0			
	Community facilities needs assessment	1430	lump sum	10,000	0			
	Subtotal of Estimated Costs			106,300	10,000	10,000.00	10,000.00	
	Grand Total			**4,150,660**	**4,150,660**	**4,150,660.00**	**4,150,660.00**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

ATTACHMENT
D

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2005

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:
Housing Authority of the City of Erie

Grant Type and Number
Capital Fund Program Grant No: PA28 P013 501-05
Date of CFFP: _____ Replacement Housing Factor Grant No:____

FFY of Grant:
_____2005_____
FFY of Grant Approval:
_____

Type of Grant
_____ Original Annual Statement
____ Reserve for Disasters/Emergencies
____ Revised Annual Statement (revision no:)
__X__ Performance and Evaluation Report for Period Ending: 09-30-2008
____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended
1	Total Non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) (3)	0	0	0.00	0.00
3	1408 Management Improvements	761,619	759,598	759,597.59	735,855.37
4	1410 Administration (may not exceed 10% of line 21)	70,820	70,820	70,820.00	20,231.97
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	250,000	454,710	454,710.00	359,118.21
8	1440 Site Acquisition	677,950	0	0.00	0.00
9	1450 Site Improvement	189,200	474,006	474,006.23	141,619.00
10	1460 Dwelling Structures	1,713,508	1,756,165	1,756,165.18	1,597,714.38
11	1465.1 Dwelling Equipment--Nonexpendable	0	0	0.00	0.00
12	1470 Non-dwelling Structures	45,000	292,798	292,798.00	277,407.00
13	1475 Non-dwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	200,000	0	0.00	0.00
17	1499 Development Activities (4)	0	0	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	3,908,097	3,808,097	3,808,097.00	3,131,945.93
21	Amount of line 20 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	915,000	1,953,170	1,631,524.77	409,223.52
23	Amount of line 20 Related to Security - Soft Costs	250,000	274,787	274,786.59	274,786.59
24	Amount of line 20 Related to Security - Hard Costs	38,422	0	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	220,120	62,682	62,681.55	62,681.55

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHA's with under 250 units in management may use 100% of CFP Grants for operations.
(4) RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2005

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of the City of Erie	Capital Fund Program Grant No: PA28 P013 501-05 Date of CFFP: _____ Replacement Housing Factor Grant No:____	____2005____ **FFY of Grant Approval:** _____

Type of Grant
_____ Original Annual Statement
__X__ Performance and Evaluation Report for Period Ending: 09-30-2008
____ Reserve for Disasters/Emergencies
____ Revised Annual Statement (revision no:)
____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
[signature]	1-29-09		

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2005
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013001 Harbor Homes AMP Group #1 13-1 (224 units)	Site work	1450	lump sum	10,000	0			
	Signage	1450	lump sum	7,000	0			
	Chimney screens	1460	40 bldgs.	24,000	0			
	Reconfigure wingwalls	1460	40 bldgs	80,000	0			
	Install outside spigots	1460	144	10,000	0			
	Furnace safety check & duct cleaning	1460	224 units	8,960	12,810	12,809.76	12,809.76	Complete.
	Replace main shut off water valve	1450	lump sum	20,000	0			
	Install showers	1460	224 units	56,000	0			
	Replace T-111 siding	1460	40 bldgs	150,000	0			
	Replace shop and office doors	1460	4	2,500	0			
	Relocate heat ducts from ceilings to floors	1460	200 units	100,000	0			
	Raise furnace and hot water tank to floor level	1460	26	26,318	0			
	Subtotal of Estimated Costs			494,778	12,810	12,809.76	12,809.76	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2005

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2005

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013002 Lake City AMP Group #2 13-2 (40 units)	Furnace safety check & duct cleaning	1460	40 units	1,600	4,208	4,208.13	4,208.13	Complete.
	Signage	1450	lump sum	7,000	0			
	Install showers	1460	40 units	10,000	0			
	504 Community facilities improvements	1450	lump sum	0	141,619	141,619.00	141,619.00	Contracted 07/07.
	Subtotal of Estimated Costs			18,600	145,827	145,827.13	145,827.13	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2005

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013003 John E. Horan Garden Apartments AMP Group #3 13-3 (428 units)	Accessibility improvements							
	- Community buildings	1470	lump sum	25,000	292,798	292,798.00	277,407.00	Contracted 07/07.
	- Site work	1450	lump sum	25,000	25,000	25,000.00		Contracted 07/07.
	Replace kitchen floor tile	1460	7 units	8,000	21,133	21,133.00	21,133.00	Move to CF'04
								Partial moved to 2006.
	Replace bathroom floors	1460	10 units	6,000	5,540	5,540.00	5,540.00	Completed per P.O.
								Partial moved to 2006.
	Install storm sewer connections to downspouts	1450	32	10,000	0			
	Install showers	1460	428 units	107,000	0			
	Replace interior panel bedroom, closet and bathroom doors	1460	108 units	20,000	0			
	Replace swimming pool	1450	lump sum	10,000	0			
	Replace roofs	1460	10 bldgs	45,812	352,083	352,083.26	352,083.26	Contracted 07/07.
	Renovate social services offices	1470	5 offices	20,000	0			
	Furnace safety check & duct cleaning	1460	428 units	17,120	29,990	29,989.90	29,989.90	Contracted 10/06.
	Unit renovations for full accessibility (partial)	1460	8 units	0	691,655	691,655.54	544,500.00	Partially moved from CF'04.
	Replace siding	1460	20 bldgs	0	524,216	524,216.00	512,920.74	Contracted 07/07.
	Subtotal of Estimated Costs			293,932	1,942,415	1,942,415.70	1,743,573.90	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2005

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013004 Harbor Homes Annex 13-4 AMP Group #1 (122 units)	Replace basement steps	1460	20 units	20,640	0			
	Install shut off switch for all furnaces	1460	122 units	12,000	0			
	Reattach shed to building	1460	lump sum	40,000	0			
	Site work	1450	lump sum	10,000	0			
	Signage	1450	lump sum	7,000	0			
	Install showers	1460	122 units	30,500	0			
	Furnace safety check & duct cleaning	1460	122 units	4,880	7,987	7,987.06	7,987.06	Contracted 10/06.
	New construction - fully accessible units	1460	2 units	0	40,000	40,000.00	40,000.00	
	Subtotal of Estimated Costs			125,020	47,987	47,987.06	47,987.06	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2005

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013005 Schmid Towers AMP Group #5 **(193 units)**	Replace corridor handrails	1460	all	25,000	0			
	Subtotal of Estimated Costs			25,000	0	0.00	0.00	

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(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2005
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013007 Scattered Sites 13-7 (78 units)	Furnace safety check & duct cleaning	1460	9 units	3,120	260	260.64	260.64	AMP Group #1
			61 units		1,767	1,766.56	1,766.56	AMP Group #2
			8 units		232	231.56	231.56	AMP Group #4
	Install showers	1460	78 units	19,500	0			Moved to CAP'06.
	Subtotal of Estimated Costs			22,620	2,259	2,258.76	2,258.76	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2005
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013008 Scattered Sites (181 units)	Install showers	1460	181 units	45,250	0			Moved to CAP'06.
	Bathroom floor replacement	1460	10 units	5,118	1,860	1,859.83	1,859.83	AMP Group #2 Partially moved to 2006.
	Replace driveway aprons	1450	20 units	7,200	0			Contracted 9/05 (partial). Moved to CF'04
	Replace stoops/porches	1460	10 units	27,020	0			Moved from CAP'05.
	Furnace safety check & duct cleaning	1460	68 units 97 units 6 units 10 units	2,720 3,880 240 400	1,959 2,796 173 288	1,958.40 2,796.45 172.80 288.00	1,958.40 2,796.45 172.80 288.00	
	Reconfigure downspouts	1460	lump sum	10,000	0			
	Subtotal of Estimated Costs			101,828	7,076	7,075.48	7,075.48	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2005
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013009 **Priscaro Apartments 13-9 AMP Group #4** (50 units)	New construction - fully accessible units	1460	1 unit	125,000	0	0.00	0.00	
	Entry doors	1460	50	55,000	0			Moved to CAP'06.
	Outside handrails	1460	5	5,000	0			
	Swimming pool	1450	lump sum	10,000	0			
	Install showers	1460	50 units	12,500	0			
	Furnace safety check & duct cleaning	1460	50 units	2,000	212	212.29	212.29	
	Replace bathroom floors and faucets	1460	50 units	23,480	0			Moved to CAP'06.
	504 Community facilities improvements	1450	lump sum	0	48,607	48,607.23		Contracted 07/07.
	Subtotal of Estimated Costs			232,980	48,819	48,819.52	212.29	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2005
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130010 **Eastbrook AMP Group #2 13-10 (50 units)**	Replace outside spigots	1450	50 units	5,000	0			
	Signage	1450	lump sum	7,000	0			
	Install showers	1460	50 units	12,500	0			Moved to CAP'06.
	Furnace safety check & duct cleaning	1460	50 units	2,000	0			
	Subtotal of Estimated Costs			26,500	0	0.00	0.00	

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(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 CFFP (Yes/No): Replacement Housing Factor Grant No:						**Federal FFY of Grant:** 2005
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130011 **Bird Drive AMP Group #3 13-11 (50 units)**	New construction - fully accessible units	1460	3 units	375,000	0			Contracted 9/05. Move to CF'04
	Replace tubs and surrounds	1460	10 units	10,000	0			
	Replace floors	1460	3 units	8,000	0			
	Signage	1450	lump sum	7,000	0			
	Install showers	1460	50 units	12,500	0			
	Furnace safety check & duct cleaning	1460	50 units	2,000	0			
	Subtotal of Estimated Costs			414,500	0	0.00	0.00	

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(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2005

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130014 Pineview AMP Group #4 (71 units)	Unit renovations for full accessibility (balance)	1460	1 unit	90,000	0			
	Improve recreation area	1450	lump sum	15,000	0			
	Swimming pool	1450	lump sum	10,000	0			
	Signage	1450	lump sum	7,000	0			
	Install showers	1460	71 units	17,750	0			
	Furnace safety check & duct cleaning	1460	71 units	2,840	0			
	504 Community facilities improvements	1450	lump sum	0	258,780	258,780.00		Contracted 07/07. Project E-1
	Subtotal of Estimated Costs			142,590	258,780	258,780.00	0.00	

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(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2005
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130015 Friendship AMP Group #6 (200 units)	Fence	1450	125 LF	15,000	0			
	Boiler room repairs	1460	lump sum	10,000	0			
	Site acquisition (adjacent to parking area)	1440	lump sum	52,000	0			
	Floor tile - Community Room area	1460	lump sum	0	56,996	56,996.00	56,996.00	Work item moved from CF '04
	Subtotal of Estimated Costs			77,000	56,996	56,996.00	56,996.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2005
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130017 Scattered Sites 13-17 AMP Group #2 (31 units)	Install showers	1460	32 units	8,000	0			
	Furnace safety check & duct cleaning	1460	32 units	1,280	0			
	Subtotal of Estimated Costs			9,280	0	0.00	0.00	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2005

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2005
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130018 Scattered Sites 13-18 (52 units)	Install showers	1460	52 units	13,000	0			
	Furnace safety check & duct cleaning	1460	52 units	2,080	0			
	Subtotal of Estimated Costs			15,080	0	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 CFFP (Yes/No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2005

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Authority-Wide	**Fees & Costs**							
	Master Plan/Physical Needs	1430	lump sum	6,307	11,471	11,470.72	9,059.28	AMP Group #1
	Assessment/Architect &			14,995	27,273	27,272.86	21,539.40	AMP Group #2
	Engineering Fees			192,490	350,109	350,108.97	276,507.02	AMP Group #3
				30,560	55,585	55,585.17	43,899.73	AMP Group #4
				0	0	0.00	0.00	AMP Group #5
				5,648	10,272	10,272.28	8,112.78	AMP Group #6
				0	0	0.00	0.00	AMP Group #7
	Site Acquisition							
	Neighborhoods surrounding public	1440	lump sum	425,950	0			
	housing developments							
	Neighborhoods surrounding public	1440	lump sum	100,000	0			
	housing developments							
	Relocation Costs							
	Relocation Costs	1495	lump sum	200,000	0			
	Administration							
	Clerk-of-the-Works	1410	1 position	35,500	0			
	Modernization Clerk		1					
	Wages & Benefits	1410	employee	891	1,786	1,786.54	510.38	AMP Group #1
				2,118	4,248	4,247.68	1,213.48	AMP Group #2
				27,195	54,529	54,528.64	15,577.83	AMP Group #3
				4,318	8,657	8,657.26	2,473.22	AMP Group #4
				0	0	0.00	0.00	AMP Group #5
				798	1,600	1,599.88	457.06	AMP Group #6
				0	0	0.00	0.00	AMP Group #7
	Subtotal of Estimated Costs			1,046,770	525,530	525,530.00	379,350.18	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-05 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2005
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Authority-Wide	**Management Improvements**							
	Community Oriented Police **Services**	1408	4 officers	62,813	63,127	63,126.65	63,126.65	AMP Group #1 (HH)
				48,181	48,421	48,421.85	48,421.85	AMP Group #2 (LC)
				71,533	71,890	71,890.11	71,890.11	AMP Group #3 (HG)
				20,987	21,092	21,091.73	21,091.73	AMP Group #4 (PV)
				28,525	28,667	28,666.93	28,666.93	AMP Group #5 (ST)
				29,559	29,707	29,706.66	29,706.66	AMP Group #6 (FA)
				11,824	11,883	11,882.66	11,882.66	AMP Group #7 (OA)
	HomePLUS Social Services at Schmid Towers & Friendship Apartments	1408	400 residents	188,000	191,712	191,711.62	191,711.62	AMP Group #5 (ST)
				212,000	216,185	216,185.44	216,185.44	AMP Group #6 (FA)
	Congregate meals at Schmid Towers, Friendship Apts. & Ostrow Apts.	1408	150 residents	32,061	28,120	28,822.99	19,088.66	AMP Group #5 (ST)
				31,279	28,823	28,119.96	18,623.09	AMP Group #6 (FA)
				14,857	13,357	13,356.99	8,845.97	AMP Group #7 (OA)
	Economic Development	1408	lump sum	10,000	6,614	6,614.00	6,614.00	Complete.
	Subtotal of Estimated Costs			761,619	759,598	759,597.59	735,855.37	
	Grand Total			**3,808,097**	**3,808,097**	**3,808,097.00**	**3,131,945.93**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

ATTACHMENT
E

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2006

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:
Housing Authority of the City of Erie

Grant Type and Number
Capital Fund Program Grant No: PA28 P013 501-06
Date of CFFP: _____ Replacement Housing Factor Grant No:____

FFY of Grant:
_____2006_____
FFY of Grant Approval:
_____

Type of Grant
____ Original Annual Statement
____ Reserve for Disasters/Emergencies
____ Revised Annual Statement (revision no:)
__X__ Performance and Evaluation Report for Period Ending: 09-30-2008
____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended
1	Total Non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) (3)	0	0	0.00	0.00
3	1408 Management Improvements	714,131	735,230	735,230.00	667,094.56
4	1410 Administration (may not exceed 10% of line 21)	72,945	72,982	72,982.00	8,804.70
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	60,000	40,000	17,915.13	17,915.13
8	1440 Site Acquisition	100,000	0	0.00	0.00
9	1450 Site Improvement	532,503	1,304,999	1,271,296.97	11,225.00
10	1460 Dwelling Structures	1,869,077	1,430,938	1,233,944.00	734,114.74
11	1465.1 Dwelling Equipment--Nonexpendable	0	0	0.00	0.00
12	1470 Non-dwelling Structures	52,000	12,000	0.00	0.00
13	1475 Non-dwelling Equipment	120,000	80,000	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	50,000	0	0.00	0.00
17	1499 Development Activities (4)	0	0	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	3,570,656	3,676,148	3,331,368.10	1,439,154.13
21	Amount of line 20 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	230,000	1,631,526	1,631,524.77	409,223.52
23	Amount of line 20 Related to Security - Soft Costs	294,935	294,935	294,935.00	294,483.56
24	Amount of line 20 Related to Security - Hard Costs	220,000	105,000	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	265,000	87,741	54,276.45	23,654.60

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHA's with under 250 units in management may use 100% of CFP Grants for operations.
(4) RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of the City of Erie	Capital Fund Program Grant No: PA28 P013 501-06 Date of CFFP: _____ Replacement Housing Factor Grant No:____	____2006____ **FFY of Grant Approval:**

Type of Grant
_____ Original Annual Statement
__X__ Performance and Evaluation Report for Period Ending: 09-30-2008
____ Reserve for Disasters/Emergencies
____ Revised Annual Statement (revision no:)
____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
John E Swan	1-29-09		

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013001 Harbor Homes AMP Group #1 13-1 (224 units)	Replace exterior range hood vents	1460	224 units	10,000	0			
	Insulate crawl spaces	1460	40 bldgs.	40,000	0			
	Replace kitchen floors	1460	20 units	10,000	19,341	19,341.25	19,341.25	Complete per P.O.
	Replace sidewalks	1450	1,600 sf	4,875	0			
	Replace ceilings	1460	40 apts.	19,480	2,968	2,967.50	2,967.50	Complete per P.O.
	Replace bathroom floors	1460	20 units	8,372	15,774	15,774.12	15,774.12	Complete per P.O.
	Playground renovations	1450	lump sum	70,000	161,814	161,814.00		Contracted 07/07
	504 Community facilities improvements	1450	lump sum	50,000	168,025	168,024.59		Contracted 07/07. Project E-1 Contracted 06/08. Proj. E-2
	Replace T-111 siding	1460	40 bldgs	0	16,454			
	Site work	1450	lump sum	0	66,168	66,168.00		Contracted 06/08. Project E-2
	Signage	1450	lump sum	0	3,000			
	Subtotal of Estimated Costs			212,727	453,544	434,089.46	38,082.87	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013001 Harbor Homes AMP Group #1 13-1 (224 units)	Chimney screens	1460	40 bldgs	0	0			
	Reconfigure wingwalls	1460	40 bldgs	0	0			
	Install outside spigots	1460	144	0	0			
	Replace main shut off water valve	1450	lump sum	0	0			
	Install showers	1460	224 units	0	0			
	Replace shop and office doors	1460	4	0	1,500			
	Relocate heat ducts from ceilings to floor	1460	200 units	0	12,000			
	Raise furnace and hot water tank to floor level	1460	26	0	0			
	Clean furnaces and ductwork	1460	425	0	19,377	19,377.56	12,234.20	Contracted.
	Subtotal of Estimated Costs			0	32,877	19,377.56	12,234.20	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2006

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013002 Lake City AMP Group #2 13-2 (40 units)	Addition to maintenance shop	1470	1	50,000	0			
	Surveillance equipment	1475	8 cameras & monitors	20,000	15,000			
	504 Community facilities improvements	1450	lump sum	20,000	20,812	20,811.61		Contracted 06/08. Project E-2
	Signage	1450	lump sum	0	3,000			
	Install showers	1460	40 units	0	0			
	Clean furnaces and ductwork	1460	40 units	0	1,539	1,538.80	263.20	Contracted.
	Subtotal of Estimated Costs			90,000	40,351	22,350.41	263.20	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013003 John E. Horan Garden Apartments AMP Group #3 13-3 (428 units)	Landscaping	1450	lump sum	25,000	0			
	Install separate breaker for security lights	1460	50 bldgs	10,620	0			
	Install screen over exhaust fan vent	1460	214 units	7,500	20,800	20,800.00		Contracted 07/07.
	Replace siding	1460	20 bldgs	10,000	35,351	35,351.16		Contracted 06/08. Project E-2
	Upgrade electrical system	1460	lump sum	50,000	0			
	Replace roofs	1460	10 bldgs	34,188	41,257	41,257.32		Contracted 06/08. Project E-2
	504 Community facilities improvements	1450	lump sum	50,000	103,666	103,666.17		Contracted 06/08. Project E-2
	Replace kitchen floor tile	1460	10 units	0	32,471	32,470.50	32,470.50	Complete per P.O. Partially moved from 2005
	Replace bathroom floors	1460	10 units	0	13,812	13,811.50	13,811.50	Complete per P.O. Partially moved from 2005
	Install storm sewer connections to downspouts	1450	32	0	0			
	Subtotal of Estimated Costs			187,308	247,357	247,356.65	46,282.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013003 John E. Horan Garden Apartments AMP Group #3 13-3 (428 units)	Install showers	1460	428 units	0	0			
	Replace interior panel bedroom, closet and bathroom doors	1460	50 doors	0	0			
	Replace swimming pool	1450	lump sum	0	0			
	Renovate social services offices	1470	5 offices	0	10,000			
	Unit renovations for full accessibility	1460	6 units	0	101,936	101,936.10	101,936.10	
	Replace roofs	1460	3 units	0	64,582	64,582.15	0.00	Partially moved from CF2005
	Windows & security screens	1460	24 units	0	99,738	99,738.33	0.00	Project E-1 contracted 2007. Project E-2 contracted 06/08.
	Replace ceilings	1460	10 units	0	11,427	11,427.00	11,427.00	Complete per P.O. Moved from CF 2007
	Reasonable accomodations	1460	lump sum	0	4,055	4,055.00	4,055.00	Moved from CF 2007
	Remove garbage can holders	1450	lump sum	0	6,789	6,789.30		Project E-2 contracted 06/08.
	Subtotal of Estimated Costs			0	298,527	288,527.88	117,418.10	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013004 Harbor Homes Annex 13-4 AMP Group #1 (122 units)	Landscaping	1450	lump sum	15,000	0			
	Surveillance equipment	1475	4 cameras & monitors	20,000	10,000			
	Replace doors & frames	1460	60 doors	10,000	5,000			
	Replace hardwood floors	1460	5 units	1,890	2,950	2,950.00	2,950.00	Complete per PO
	Replace chimney caps	1460	lump sum	7,300	0			
	Replace basement windows and security screens	1460	117	20,000	0			
	Furnace duct cleaning	1460	lump sum	5,000	3,763	3,763.02	0.00	
	Reattach shed to building	1460	lump sum	40,000	10,000			
	504 Community facilities improvements	1450	lump sum	10,000	27,872	27,872.32		Project E-1, contracted 7/07. Project E-2, contracted 6/08.
	Replace basement steps	1460	20 units	0	0			
	Install shut off switch for all furnaces	1460	122 units	0	0			
	Subtotal of Estimated Costs			129,190	59,585	34,585.34	2,950.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013004 Harbor Homes Annex (cont.) AMP Group #1 13-4 (122 units)								
	Site work	1450	lump sum	0	33,222	33,221.85		Project E-2, contracted 6/08.
	Signage	1450	lump sum	0	3,000			
	Install showers	1460	122 units	0	0			
	New construction - fully accessible units	1460	2 units	0	213,225	213,224.55	185,825.50	Austin moved from '04
	Subtotal of Estimated Costs			0	249,447	246,446.40	185,825.50	

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(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013005 Schmid Towers AMP Group #5 **(193 units)**	Surveillance equipment	1475	3 cameras & monitors	15,000	10,000			
	Replace bathroom floors	1460	4 units	5,000	5,000			
	Install outside sprinkler system	1450	lump sum	2,000	0			
	Replace apartment doors	1460	10	5,000	0			
	Replace light fixtures in community areas	1470	4 rooms	2,000	2,000			
	Install emergency alarms in apartments	1460	200 units	10,000	0			
	504 Community facilities improvements	1450	lump sum	10,000	115,349	115,348.56	0.00	Project E-1,contracted 07/07. Project E-2, contracted 6/08.
	Repoint & caulk roof parapet walls and capstones	1460	lump sum	10,000	10,000			
	Repair concrete spalling on decks & bldg exterior & replace porch railings	1460	lump sum	35,000	10,000			
	Replace corridor handrails	1460	all	0	0			
	Subtotal of Estimated Costs			94,000	152,349	115,348.56	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013007 Scattered Sites 13-7 (78 units)	Reconfigure façade and roof lines	1460	3 units	120,000	0			AMP Group #2 (LC)
	Replace siding	1460	10 units	80,000	0			AMP Group #1 (HH)
	Replace roofs	1460	5 bldgs.	20,000	15,000			AMP Group #1 (HH)
	Replace flooring	1460	887 sf 6012 sf 788 sf	3,045 20,638 2,707	5,920 11,055 943	5,920.00 11,055.00 942.50	5,920.00 11,055.00 942.50	AMP Group #1 (HH) AMP Group #2 (LC) AMP Group #4 (PV)
	Basement repairs	1460	22 units	99,600	0			AMP Group #1 (HH)
	Replace roof, gutters, downspouts	1460	10 units	30,000	15,000			AMP Group #1 (HH)
	Install showers	1460	9 units 61 units 8 units	2,250 15,250 2,000	2,192 14,860 1,948			AMP Group #1 (HH) AMP Group #2 (LC) AMP Group #4 (PV)
	Furnace safety check & duct cleaning	1460	9 units 61 units 8 units	0	287 1,945 255	286.96 1,944.96 255.08	0.00	AMP Group #1 (HH) AMP Group #2 (LC) AMP Group #4 (PV)
	Subtotal of Estimated Costs			395,490	69,405	20,404.50	17,917.50	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013008 Scattered Sites (181 units)	Replace siding	1460	12 units	96,000	0			AMP Group #1 (HH)
	Reconfigure façade & roof lines	1460	6 units	162,047	0			AMP Group #2 (LC)
	Site work / landscaping	1450	lump sum	11,628	0			AMP Group #2 (LC)
	Replace wooden ramps	1460	10 units	10,000	0			AMP Group #2 (LC)
	Replace exterior handrails	1460	10 units	10,000	0			AMP Group #1 (HH)
	Replace floors	1460	14 units 9 units	43,321 27,849	42,475 22,490	42,475.00 22,490.00	42,475.00 22,490.00	AMP Group #1 (HH) AMP Group #2 (LC)
	Bathroom floor replacement	1460	2 units 8 units	0	675 2,800	675.00 2,800.00	675.00 2,800.00	AMP Group #1 (HH) AMP Group #2 (LC)
	Basement repairs	1460	41 units	267,840	8,575			AMP Group #1 (HH)
	Install showers	1460	68 units 97 units 6 units 10 units	17,000 24,250 1,500 2,500	0 0 0 0			AMP Group #1 (HH) AMP Group #2 (LC) AMP Group #3 (HG) AMP Group #4 (PV)
	Replace stoops and sidewalks	1460	10 units	27,020	0			AMP Group #1 (HH)
	Subtotal of Estimated Costs			700,955	77,015	68,440.00	68,440.00	

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(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013008 **Scattered Sites (cont.) 13-8** (181 units)	Furnace safety check & duct cleaning	1460	68 units 97 units 6 units 10 units	0	2,178 3,107 192 321	2,178.17 3,107.22 192.00 320.53	25.83	AMP Group #1 (HH) AMP Group #2 (LC) AMP Group #3 (HG) AMP Group #4 (PV)
	Reconfigure downspouts	1460	lump sum	0	0			AMP Group #2 (LC)
	Replace driveway aprons	1450	20 units	0	0			AMP Group #2 (LC)
	Replace stoops/porches	1460	10 units	0	0			AMP Group #1 (HH)
	Subtotal of Estimated Costs			0	5,798	5,797.92	25.83	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013009 **Priscaro Apartments 13-9 AMP Group #4** (50 units)	Benches for playground	1450	lump sum	1,000	0			
	Surveillance equipment	1475	4 cameras & monitors	20,000	10,000			
	Replace stoops and walks	1460	5 units	5,000	6,493	6,493.00		Project E-2, contracted 6/08.
	Entry doors	1460	50	55,000	11,464			
	Replace bathroom floors and faucets	1460	1 unit	23,480	296	296.25	296.25	Complete per P.O.
	504 Community facilities improvements	1450	lump sum	10,000	55,898	55,897.77		Project E-1, contracted 7/07. Moved to CF 2005 (Partially)
	New construction - fully accessible unit	1460	1 unit	0	94,874	94,874.00	72,245.05	Contracted 9/05 Moved from 2004
	Outside handrails	1460	5	0	0			
	Swimming pool	1450	lump sum	0	0			
	Install showers	1460	50 units	0	0			
	Furnace safety check & duct cleaning	1460	50 units	0	5,888	5,888.45	5,888.45	Contracted.
	Subtotal of Estimated Costs			114,480	184,913	163,449.47	78,429.75	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130010 **Eastbrook AMP Group #2 13-10 (50 units)**	Security fencing	1450	1400LF	50,000	15,000			
	Surveillance equipment	1475	4 cameras & monitors	20,000	15,000			
	Replace door entry locks	1460	100 doors	10,000	10,000			
	Replace stoops	1460	5 units	4,000	0			
	Replace sidewalks	1450	1,000 sf	3,000	0			
	Replace bathroom floors	1460	2 units	4,160	455	455.00	455.00	Complete per P.O.
	504 Community facilities improvements	1450	lump sum	10,000	119,434	119,434.00		Project E-1, contracted 7/07.
	Replace outside spigots	1450	50 units	0	0			
	Signage	1450	lump sum	0	3,000			
	Install showers	1460	50 units	0	0			
	Furnace safety check & duct cleaning	1460	50 units	0	3,043	3,042.42		Contracted.
	Subtotal of Estimated Costs			101,160	165,932	122,931.42	455.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130011 **Bird Drive AMP Group #3 13-11 (50 units)**	Surveillance equipment	1475	4 cameras & monitors	20,000	15,000			
	Waterproof basements	1460	10 units	4,340	0			
	Replace wood stair treads	1460	25 units	16,000	10,000			
	Install showers	1460	50 units	7,967	0			
	504 Community facilities improvements	1450	lump sum	10,000	114,266	114,266.00		Project E-1, contracted 7/07.
	Replace floors	1460	3 units	0	615	615.00	615.00	Complete per P.O.
	Replace tubs and surrounds	1460	10 units	0	0			
	Signage	1450	lump sum	0	3,000			
	Install showers	1460	50 units	0	0			
	Furnace safety check & duct cleaning	1460	50 units	0	3,043	3,042.42	1,447.92	Contracted.
	New construction - fully accessible units	1460	3 units	0	43,262	43,261.87	43,261.87	Balance from CF'04
	Reasonable accomodations	1460	lump sum	0	1,900	1,900.00	1,900.00	Moved from CF 2007
	Site work	1450	lump sum	0	9,312	9,311.68		Project E-2, contracted 6/08
	Subtotal of Estimated Costs			58,307	200,398	172,396.97	47,224.79	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130014 Pineview AMP Group #4 (71 units)	Install new playground at basketball court	1450	lump sum	50,000	0			
	504 Community facilities improvements	1450	lump sum	10,000	83,852	83,851.77	0.00	Project E-1, contracted 7/07. Project E-2, contracted 6/08.
	Improve recreation area	1450	lump sum	0	0			
	Swimming pool	1450	lump sum	0	0			
	Singage	1450	lump sum	0	3,701			
	Install showers	1460	71 units	0	0			
	Furnace safety check & duct cleaning	1460	71 units	0	4,196	4,195.61		
	Subtotal of Estimated Costs			60,000	91,749	88,047.38	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130015 Friendship AMP Group #6 (200 units)	Parking lot extension	1450	lump sum	100,000	0			
	504 Community facilities improvements	1450	lump sum	10,000	125,740	125,740.14		Project E-1, contracted 7/07. Project E-2, contracted 6/08.
	Replace chimney stack motor	1460	lump sum	3,000	0			
	Fence	1450	125 LF	0	11,225	11,225.00	11,225.00	Complete.
	Boiler room repairs	1460	lump sum	0	5,000			
	Site acquisition (adjacent to parking area)	1460	lump sum	0	0			
	Subtotal of Estimated Costs			113,000	141,965	136,965.14	11,225.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130017 Scattered Sites 13-17 AMP Group #2 (31 units)	Electrical improvements	1460	10 units	10,000	0			
	Reconfigure façade and roof lines	1460	4 units	80,000	0			
	Replace prime windows	1460	1 unit	50,000	3,795	3,795.00	3,795.00	Complete per PO
	Install showers	1460	31 units	0	0			
	Furnace safety check & duct cleaning	1460	31 units	0	1,947	1,947.15		
	Reasonable accommodations	1460	31 units	0	180,194	180,194.43		Project E-2, contracted 6/08.
	Subtotal of Estimated Costs			140,000	185,936	185,936.58	3,795.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130018 Scattered Sites 13-18 (52 units)	Reconfigure façade and roof lines	1460	4 units	80,000	0			AMP Group #2 (LC)
	Replace prime windows	1460	32 units	50,000	0			AMP Group #2 (LC)
	Install showers	1460	2 units 47 units 3 units	0	0 0 0			AMP Group #1 (HH) AMP Group #2 (LC) AMP Group #4 (PV)
	Furnace safety check & duct cleaning	1460	2 units 47 units 3 units	0	122 2,860 182	121.70 2,859.95 182.47		AMP Group #1 (HH) AMP Group #2 (LC) AMP Group #4 (PV)
	Subtotal of Estimated Costs			130,000	3,164	3,164.12	0.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130019 Ostrow Apartments AMP Group #7 (80 units)	Surveillance equipment	1475	1 camera	5,000	5,000			Project E-1, contracted 7/07.
			1 monitor					
			1 VCR					
	Tile hallways and lobby area	1460	all floors	31,963	114,771	114,771.00	114,771.00	Complete.
	504 Community facilities improvements	1450	lump sum	10,000	47,854	47,854.21		Project E-1, contracted 7/07. Project E-2, contracted 6/08.
	Subtotal of Estimated Costs			46,963	167,625	162,625.21	114,771.00	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 CFFP (Yes/No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2006

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Authority-Wide	**Mod Used for Development**							
	Neighborhoods surrounding public	1498	lump sum	100,000	0			
	housing developments							
	Fees & Costs							
	Architect & Engineering Fees	1430	lump sum	40,000	14,000	6,270.30	6,270.30	AMP Group #1 (HH)
					7,200	3,224.72	3,224.72	AMP Group #2 (LC)
					9,600	4,299.63	4,299.63	AMP Group #3 (HG)
					5,200	2,328.97	2,328.97	AMP Group #4 (PV)
					1,200	537.45	537.45	AMP Group #5 (ST)
					800	358.30	358.30	AMP Group #6 (FA)
					2,000	895.76	895.76	AMP Group #7 (OA)
	Relocation Costs							
	Relocation costs	1495	lump sum	50,000	0			
	Administration							
	Clerk-of-the-Works	1410	1	36,565	0			
			position					
	Modernization Clerk		1					
	Wages & Benefits	1410	employee	36,380	25,543	25,543.70	3,081.63	AMP Group #1 (HH)
					13,137	13,136.76	1,584.85	AMP Group #2 (LC)
					17,516	17,515.68	2,113.14	AMP Group #3 (HG)
					9,488	9,487.66	1,144.61	AMP Group #4 (PV)
					2,189	2,189.46	264.14	AMP Group #5 (ST)
					1,460	1,459.64	176.09	AMP Group #6 (FA)
					3,649	3,649.10	440.24	AMP Group #7 (OA)
	Subtotal of Estimated Costs			262,945	112,982	90,897.13	26,719.83	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-06 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Authority-Wide	**Management Improvements**							
	Community Oriented Police Services	1408	4 officers	294,935	67,755 51,972 77,162 22,638 30,769 31,885 12,754	67,755.00 51,972.00 77,162.00 22,638.00 30,769.00 31,885.00 12,754.00	67,755.00 51,972.00 77,162.00 22,638.00 30,769.00 31,448.22 11,739.34	AMP Group #1 (HH) AMP Group #2 (LC) AMP Group #3 (HG) AMP Group #4 (PV) AMP Group #5 (ST) AMP Group #6 (FA) AMP Group #7 (OA)
	HomePLUS Social Services at Schmid Towers & Friendship Apartments	1408	400 residents	352,512	188,389 195,222	188,389.00 195,222.00	183,069.39 190,541.61	AMP Group #5 (ST) AMP Group #6 (FA)
	Congregate meals at Schmid Towers, Friendship Apts. & Ostrow Apts.	1408	150 residents	56,684	22,744 23,570 10,370	22,744.00 23,570.00 10,370.00		AMP Group #5 (ST) AMP Group #6 (FA) AMP Group #7 (OA)
	Economic Development	1408	lump sum	10,000	0			
	Community facilities needs assessment	1430	lump sum	20,000	0			
	Subtotal of Estimated Costs			734,131	735,230	735,230.00	667,094.56	
	Grand Total for AMP Group #7			**3,570,656**	**3,676,148**	**3,364,368.10**	**1,439,154.13**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Annual Statement
Part III : Implementation Schedule
Capital Fund Program (CFP) 2006

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA28P013001 **Harbor Homes**	07/08	**03/09**		07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013002 **Lake City**	07/08	**03/09**		07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013003 **John E. Horan Garden Apts.**	07/08	**03/09**	**09/08**	07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013004 **Harbor Homes Annex**	07/08	**03/09**		07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013005 **Schmid Towers**	07/08	**03/09**		07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013007 **Scattered Sites**	07/08	**03/09**		07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013008 **Scattered Sites**	07/08	**03/09**		07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013009 **Priscaro Apartments**	07/08	**03/09**		07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013010 **Eastbrook**	07/08	**03/09**		07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013011 **Bird Drive**	07/08	**03/09**		07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013014 **Pineview**	07/08	**03/09**		07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013015 **Friendship Apts.**	07/08	**03/09**		07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013017 **Scattered Sites**	07/08	**03/09**	**09/08**	07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013018 **Scattered Sites**	07/08	**03/09**	**09/08**	07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
PA28P013019 **Ostrow Apts.**	07/08	**03/09**	**09/08**	07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.
Authority Wide	07/08	**03/09**	**09/08**	07/10	**09/10**		Required to complete accessibility improvements first. Dates adjusted to be end of quarters.

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

form HUD-52837 (1/95)
ref Handbook 7485.3

ATTACHMENT
F

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2007

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of the City of Erie	Capital Fund Program Grant No: PA28 P013 501-07 Date of CFFP: _____ Replacement Housing Factor Grant No:____	_____2007_____ **FFY of Grant Approval:** _____

Type of Grant
_____ Original Annual Statement ____ Reserve for Disasters/Emergencies ____ Revised Annual Statement (revision no:)
__X__ Performance and Evaluation Report for Period Ending: 09-30-2009 ____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended
1	Total Non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) (3)	0	0	0.00	0.00
3	1408 Management Improvements	752,584	752,584	454,895.57	429,148.25
4	1410 Administration (may not exceed 10% of line 21)	75,135	75,135	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	244,154	244,154	8,454.00	0.00
8	1440 Site Acquisition	30,000	30,000	0.00	0.00
9	1450 Site Improvement	238,500	238,500	0.00	0.00
10	1460 Dwelling Structures	2,422,547	2,422,547	7,178.00	590.00
11	1465.1 Dwelling Equipment--Nonexpendable	0	0	0.00	0.00
12	1470 Non-dwelling Structures	0	0	0.00	0.00
13	1475 Non-dwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities (4)	0	0	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	3,762,920	3,762,920	470,527.57	429,738.25
21	Amount of line 20 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	461,000	461,000	6,588.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	296,647	296,647	48,681.80	22,934.48
24	Amount of line 20 Related to Security - Hard Costs	180,000	180,000	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	375,603	375,603	0.00	0.00

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHA's with under 250 units in management may use 100% of CFP Grants for operations.
(4) RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of the City of Erie	Capital Fund Program Grant No: PA28 P013 501-07 Date of CFFP: _____ Replacement Housing Factor Grant No:____	____2007____ **FFY of Grant Approval:** _____

Type of Grant
_____ Original Annual Statement ____ Reserve for Disasters/Emergencies ____ Revised Annual Statement (revision no:)
__X__ Performance and Evaluation Report for Period Ending: 09-30-2008 ____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended
Signature of Executive Director		**Date** 1-29-09	**Signature of Public Housing Director**		**Date**

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000001 AMP Group #1 Harbor Homes 13-1 (224 units)	Enclose furnace area with fireproof door	1460	122 units	80,168	80,168			
	504 Community facilities improvements	1460	lump sum	100,000	100,000	4,614.00		CO#2 Project E1
	Replace trash containers	1450	224 cans	18,000	18,000			
	Replace thermostats	1460	224 units	22,400	22,400			
	Subtotal of Estimated Costs			220,568	220,568	4,614.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013002 Lake City AMP Group #2 13-2 (40 units)	Replace trash containers	1450	40 cans	3,000	3,000			
	504 Community facilities improvements	1460	lump sum	29,000	29,000			
	Reasonable accommodations	1460	lump sum	1,000	1,000			
	Replace thermostats	1460	40 units	4,000	4,000			
	Subtotal of Estimated Costs			37,000	37,000	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013003 John E. Horan Garden Apartments 13-3 AMP Group #3 (428 units)	Upgrade electric system	1460	lump sum	88,803	88,803			
	Replace/repair gas lines	1450	lump sum	40,000	40,000			
	Replace gym ceiling	1460	1	5,000	5,000			
	Windows & security screens	1460	24 units	75,000	75,000	0.00		Project E Contracted. (Moved to CF 2006)
	Level cement subfloors - kitchen/dining area	1460	20 units	10,000	10,000			
	Replace ceilings	1460	10 units	9,659	9,659	590.00	590.00	Complete per P.O. Partially moved to CF '06.
	Driveways & curb cuts	1450	6	20,000	20,000			
	Replace garbage containers	1450	lump sum	32,000	32,000			
	Replace gas laterals from meter to shut off	1450	lump sum	40,000	40,000			
	Replace roofs	1460	10 bldgs	124,750	124,750			
	Replace closet doors	1460	100 units	30,000	30,000			
	Replace bathroom floors	1460	56 units	31,438	31,438			
	Subtotal of Estimated Costs			506,650	506,650	590.00	590.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013003 John E. Horan Garden Apartments (continued) 13-3 AMP Group #3 (428 units)	Replace siding	1460	20 bldgs	100,000	100,000			
	Landscaping	1450	lump sum	25,000	25,000			
	504 Community facilities improvements	1460	lump sum	140,000	140,000			
	Reasonable accommodations	1460	lump sum	10,000	10,000	0.00	0.00	Moved to CF '06
	Replace thermostats	1460	428 units	32,800	32,800			
	Remove garbage can holders	1450	lump sum	10,000	10,000			
	Replace sidewalks	1450	lump sum	10,000	10,000			
	Convert 2 units in Social Service Bldg. To Dental Clinic	1460	lump sum	80,000	80,000			
	Subtotal of Estimated Costs			407,800	407,800	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013004 Harbor Homes Annex 13-4 AMP Group #1 (122 units)	Replace trash containers	1450	lump sum	10,000	10,000			
	504 Community facilities improvements	1460	lump sum	12,000	12,000			
	Reasonable accommodations	1460	lump sum	3,000	3,000			
	Replace thermostats	1460	122 units	12,200	12,200			
	Subtotal of Estimated Costs			37,200	37,200	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Schmid Towers 13-5 AMP Group #5 (193 units)	Replace outside lights	1450	17	5,000	5,000			
	504 Community facilities improvements	1460	lump sum	9,000	9,000	1,974.00		CO#3 Project E2
	Reasonable accommodations	1460	lump sum	6,000	6,000			
	Subtotal of Estimated Costs			20,000	20,000	1,974.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013007 Scattered Sites 13-7 (78 units)	Reconfigure façade and roof lines	1460	8 units	150,000	150,000			AMP Group #2
	Replace siding	1460	29 units	134,061	134,061			AMP Group #2
	Replace trash containers	1450	9 units 61 units 8 units	750 5,083 667	750 5,083 667			AMP Group #1 AMP Group #2 AMP Group #4
	Replace thermostats	1460	9 units 61 units 8 units	900 6,100 800	900 6,100 800			AMP Group #1 AMP Group #2 AMP Group #4
	Reasonable accommodations	1460	lump sum	1,000	1,000			AMP Group #2
	Subtotal of Estimated Costs			299,361	299,361	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013008 Scattered Sites 13-8 (181 units)	Reconfigure façade and roof lines	1460	8 units	150,000	150,000			AMP Group #2
	Replace wooden ramps	1460	10 units	10,000	10,000			AMP Group #2
	Basement repairs	1460	40 units	150,868	150,868			AMP Group #2
	Replace trash containers	1450	lump sum	13,500	13,500			AMP Group #2
	Replace siding	1460	10 units	84,000	84,000			AMP Group #2
	Replace thermostats	1460	68 units 97 units 6 units 10 units	6,800 9,700 600 1,000	6,800 9,700 600 1,000			AMP Group #1 AMP Group #2 AMP Group #3 AMP Group #4
	Reasonable accommodations	1460	lump sum	3,000	3,000			AMP Group #2
	Subtotal of Estimated Costs			429,468	429,468	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P013009 Priscaro Apartments 13-9 AMP Group #4 (50 units)	504 Community facilities improvements	1460	lump sum	19,000	19,000			
	Reasonable accommodations	1460	lump sum	1,000	1,000			
	Replace thermostats	1460	50 units	5,000	5,000			
	Subtotal of Estimated Costs			25,000	25,000	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 CFFP (Yes/No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:** 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130010 Eastbrook 13-10 AMP Group #2 (50 units)	Replace galvanized waste lines	1460	25 units	38,000	38,000			
	Replace trash containers	1450	lump sum	3,000	3,000			
	Replace thermostats	1460	50 units	5,000	5,000			
	504 Community facilities improvements - walks and curbs	1460	lump sum	29,000	29,000			
	Reasonable accommodations	1460	lump sum	1,000	1,000			
	Subtotal of Estimated Costs			76,000	76,000	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 CFFP (Yes/No): Replacement Housing Factor Grant No:						**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130011 Bird Drive 13-11 AMP Group #3 (50 units)	Window replacement	1460	50 units	50,000	50,000			
	Replace wood stair treads	1460	15 units	24,000	24,000			
	Upgrade electrical meter boxes	1460	lump sum	5,000	5,000			
	Replace thermostats	1460	50 units	5,000	5,000			
	504 Community facilities improvements	1460	lump sum	29,000	29,000			
	Reasonable accommodations	1460	lump sum	1,000	1,000	0.00	0.00	Moved to CF 2006
	Subtotal of Estimated Costs			114,000	114,000	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130014 Pineview 13-14 AMP Group #4 (71 units)	Install new bathtub faucets	1460	71 units	10,000	10,000			
	New entry doors and locks	1460	71 units	100,000	100,000			
	Replace thermostats	1460	71 units	7,100	7,100			
	504 Community facilities improvements	1460	lump sum	28,000	28,000			
	Reasonable accommodations	1460	lump sum	2,000	2,000			
	Subtotal of Estimated Costs			147,100	147,100	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130015 Friendship AMP Group #6 (200 units)	504 Community facilities improvements	1460	lump sum	9,000	9,000			
	Reasonable accommodations	1460	lump sum	6,000	6,000			
	Subtotal of Estimated Costs			15,000	15,000	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130017 Scattered Sites 13-17 AMP Group #2 (31 units)	Reconfigure façade and roof lines	1460	6 units	199,000	199,000			
	Replace roof	1460	5 bldgs	25,000	25,000			
	Replace trash containers	1450	lump sum	2,500	2,500			
	Replace thermostats	1460	32 units	3,200	3,200			
	Reasonable accommodations	1460	lump sum	1,000	1,000			
	Subtotal of Estimated Costs			230,700	230,700	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie	**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:	CFFP (Yes/No):	**Federal FFY of Grant:** 2007

Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130018 Scattered Sites 13-18 (52 units)	Replace thermostats	1460	2 units	162	162			AMP Group #1
			47 units	3,796	3,796			AMP Group #2
			3 units	242	242			AMP Group #4
	Reasonable accommodations	1460	lump sum	1,000	1,000			AMP Group #2
	Subtotal of Estimated Costs			5,200	5,200	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA28P0130019 Ostrow Apartments 13-19 AMP Group #7 (80 units)	504 Community facilities improvements	1460	lump sum	7,000	7,000			
	Reasonable accommodations	1460	lump sum	3,000	3,000			
	Replace heat and air conditioner units	1460	5 apts	20,000	20,000			
	Install air conditioning in corridors	1460	lump sum	60,000	60,000			
	Subtotal of Estimated Costs			90,000	90,000	0.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Authority-Wide	**Mod Used for Development**							
	Neighborhoods surrounding public	1440	lump sum					
	housing developments							
	AMP Group #1			15,000	15,000			
	AMP Group #3			15,000	15,000			
	Fees & Costs							
	Architect & Engineering Fees	1430	lump sum	87,614	87,614	3,035.00	0.00	Moved to CF '07
				44,715	44,715	1,548.00		(Partial)
				63,312	63,312	2,192.00		
				35,161	35,161	1,217.00		
				10,708	10,708	371.00		
				441	441	15.00		
				2,203	2,203	76.00		
	Administration							
	Clerk-of-the-Works	1410	1	13,516	13,516			
	AMP Group #2		position	6,898	6,898			
	AMP Group #3			9,767	9,767			
	AMP Group #4			5,424	5,424			
	AMP Group #5			1,652	1,652			
	AMP Group #6			68	68			
	AMP Group #7			340	340			
	Subtotal of Estimated Costs			311,819	311,819	8,454.00	0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Authority-Wide	**Administration**							
	Modernization Clerk		1					
	Wages & Benefits	1410	employee					
	AMP Group #1			13,447	13,447			
	AMP Group #2			6,862	6,862			
	AMP Group #3			9,716	9,716			
	AMP Group #4			5,396	5,396			
	AMP Group #5			1,643	1,643			
	AMP Group #6			68	68			
	AMP Group #7			338	338			
	Management Improvements							
	Community Oriented Police	1408	4	68,149	68,149	11,183.66	5,268.73	
	Services		officers	52,274	52,274	8,578.52	4,041.43	
				77,609	77,609	12,736.20	6,000.16	
				22,770	22,770	3,736.66	1,760.38	
				30,947	30,947	5,078.70	2,392.62	
				32,070	32,070	5,262.90	2,479.40	
				12,828	12,828	2,105.16	991.76	
	Subtotal of Estimated Costs			334,117	334,117	48,681.80	22,934.48	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-07 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work As of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Authority-Wide	**Management Improvements (cont.)**							
	HomePLUS Social Services at	1408	393					Contracted.
	Schmid Towers & Friendship		residents					
	Apartments							
	AMP Group #5			199,045	199,045	199,044.75	199,044.75	Complete.
	AMP Group #6			207,169	207,169	207,169.02	207,169.02	Complete.
	Congregate meals at Schmid Towers, Friendship Apts. &							
	Ostrow Apts.	1408	150					
	AMP Group #5		residents	15,939	15,939			
	AMP Group #6			16,517	16,517			
	AMP Group #7			7,267	7,267			
	Economic Development	1408	lump sum					
	AMP Group #1			5,000	5,000			
	AMP Group #3			5,000	5,000			
	Subtotal of Estimated Costs			455,937	455,937	406,213.77	406,213.77	
	Grand Total			**3,762,920**	**3,762,920**	**470,527.57**	**429,738.25**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

ATTACHMENT
G

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2008

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of the City of Erie	Capital Fund Program Grant No: PA28 P013 501-08 Date of CFFP: _____ Replacement Housing Factor Grant No:____	_____2008_____ **FFY of Grant Approval:**

Type of Grant
_____ Original Annual Statement ____ Reserve for Disasters/Emergencies ____ Revised Annual Statement (revision no:)
__X__ Performance and Evaluation Report for Period Ending: 09-30-2008 ____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended
1	Total Non-CFP Funds	0		0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) (3)	0		0.00	0.00
3	1408 Management Improvements	734,422		381,491.00	8,082.14
4	1410 Administration (may not exceed 10% of line 21)	37,470		37,470.00	0.00
5	1411 Audit	0		0.00	0.00
6	1415 Liquidated Damages	0		0.00	0.00
7	1430 Fees and Costs	100,000		0.00	0.00
8	1440 Site Acquisition	30,000		0.00	0.00
9	1450 Site Improvement	183,500		0.00	0.00
10	1460 Dwelling Structures	2,581,716		0.00	0.00
11	1465.1 Dwelling Equipment--Nonexpendable	0		0.00	0.00
12	1470 Non-dwelling Structures	0		0.00	0.00
13	1475 Non-dwelling Equipment	5,000		0.00	0.00
14	1485 Demolition	0		0.00	0.00
15	1492 Moving to Work Demonstration	0		0.00	0.00
16	1495.1 Relocation Costs	0		0.00	0.00
17	1499 Development Activities (4)	0		0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0		0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	3,672,108		418,961.00	8,082.14
21	Amount of line 20 Related to LBP Activities	0		0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0		0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	287,647		0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	60,000		0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	914,622		0.00	0.00

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHA's with under 250 units in management may use 100% of CFP Grants for operations.
(4) RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of the City of Erie	Capital Fund Program Grant No: PA28 P013 501-08 Date of CFFP: _____ Replacement Housing Factor Grant No:____	____2008____ **FFY of Grant Approval:**

Type of Grant
_____ Original Annual Statement
____ Reserve for Disasters/Emergencies
____ Revised Annual Statement (revision no:)
__X__ Performance and Evaluation Report for Period Ending: 09-30-2008
____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
[signature]	1-29-09		

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000001 AMP Group #1 Harbor Homes (224 units)	Install air conditioning in all units	1460	224 units	194,000				
	Raise furnace & hot water tank deck to floor level	1460	112 units	85,614				
	Replace roofs	1460	35,100 sf	75,730				
	Relocate heat vents from ceiling to floor	1460	224 units	67,000				
	Install individual electric meters	1460	224 units	44,000				
	Upgrade electric service	1460	224 units	28,000				
	Replace toilet flanges	1460	224	25,000				
	Reseal and reline parking areas	1450	lump sum	20,000				
	Replace ceilings	1460	40 units	20,000				
	Replace kitchen lighting	1460	100	10,000				
	Replace sidewalks	1450	lump sum	10,000				
	Subtotal of Estimated Costs			579,344	0			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000001 AMP Group #1 Harbor Homes Annex (224 units)	Update apartment wiring system	1460	122 units	150,047				
	Install air conditioning in all units	1460	122 units	119,350				
	Update electric service	1460	122 units	54,400				
	Move heat ducts from ceiling to floor in living room	1460	122 units	30,500				
	Replace flooring E. F. Smith Bldg (QLLC)	1460	lump sum	20,000				
	Install individual electric meters	1460	122 units	15,250				
Scattered Sites (13-7) (9 units)	Replace basement stairs	1460	9 units	2,885				
	Replace exterior handrails	1460	9 units	2,308				
Scattered Sites (13-18) (2 units)	Replace prime window	1460	2 units	20,000				
	Subtotal of Estimated Costs			414,740	0			

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000001 AMP Group #1	**Site Acquisition**							
	Neighborhoods surrounding public	1440	lump sum	15,000				
	housing developments - acquisition and							
	demolition							
	AMP Group #1 (HH)							
	Fees & Costs							
	Architect & Engineering Fees	1430	lump sum	35,886				
	Administration							
	Modernization Clerk		1					
	Wages & Benefits	1410	employee	13,447		13,447.00		
	Management Improvements							
	Community Oriented Police	1408	4	66,081				
	Services		officers					
	Economic Development	1408	lump sum	5,000				
	AMP Group #1 (HH)							
	Subtotal of Estimated Costs			135,414		13,447.00		
	Grand Total for AMP Group #1			1,129,498		13,447.00		

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000002 AMP Group #2 Lake City (40 units)	Install air conditioning in all units	1460	40 units	40,000				
	Relocate heat vents from ceiling to floor	1460	40 units	35,000				
	Replace chain link fence	1450	lump sum	10,000				
	Upgrade electric service	1460	40 units	8,000				
	Install individual electric meters	1460	40 units	5,000				
Scattered Sites (13-7) (61 units)	Replace roofs	1460	28 units	80,000				
	Replace basement stairs	1460	61 units	19,551				
	Replace exterior handrails	1460	61 units	15,641				
Scattered Sites (13-8) (97 units)	Replace roofs	1460	3 units	10,000				
	Subtotal of Estimated Costs			223,192	0			

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000002 Eastbrook (13-10) (50 units)	Construct fire proof walls in eaves on 6-bedroom units	1460	3 units	70,000				
	Install air conditioning in all units	1460	50 units	50,000				
	Install wrought iron fencing	1450	lump sum	25,000				
	Replace basement window wells	1460	50 units	10,000				
	Resurface parking areas	1450	lump sum	10,000				
	Upgrade electric service	1460	50 units	10,000				
	Install individual electric meters	1460	50 units	6,250				
Scattered Sites (13-17) (31 units)	Relocate unit form 250 West 4th Street	1450	lump sum	40,000				
	Replace ramps with stoops and steps	1450	50 units	30,000				
	Replace sidewalks	1450	2,000 sf	6,000				
	Subtotal of Estimated Costs			257,250	0			

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000002 Scattered Sites (13-18) (47 units)	Replace prime window	1460	25 bldgs	60,000				
	Replace roofs	1460	5 roofs	15,000				
	Replace window sills	1460	15 units	15,000				
	Replace basement windows	1460	15 units	11,400				
	Replace carpet	1460	5 units	8,000				
	Replace stoop and handrails	1450	5 units	7,500				
	Subtotal of Estimated Costs			116,900	0			

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000002 AMP Group #2	**Fees & Costs**							
	Architect & Engineering Fees	1430	lump sum	18,314				
	Administration							
	Modernization Clerk Wages & Benefits	1410	1 employee	6,862		6,862.00		
	Management Improvements							
	Community Oriented Police Services	1408	4 officers	50,688				
	Subtotal of Estimated Costs			75,864		6,862.00		
	Grand Total for AMP Group #2			673,206		6,862.00		

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000003 AMP Group #3 John E. Horan Garden Apartments (13-3) (428 units)	Install air conditioning in all units	1460	428 units	398,000				
	Update electrical service	1460	428 units	85,600				
	Install individual electric meters	1460	428 units	53,500				
	Refinish kitchen cabinet doors	1460	100 units	30,000				
	Renovate social services offices	1460	5 offices	20,000				
	Replace security screens	1460	5 bldgs	20,000				
	Replace hardwood floors	1460	10 units	10,000				
	Replace tub surrounds	1460	10 units	10,000				
Bird Drive (13-11) (50 units)	Install air conditioning in all units	1460	50 units	50,000				
	Replace sidewalks	1450	5000sf	15,000				
	Upgrade electric service	1460	50 units	10,000				
	Install individual electric meters	1460	50 units	6,250				
	Subtotal of Estimated Costs			708,350				

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000003 AMP Group #3	**Mod Used for Development**							
	Neighborhoods surrounding public housing developments - acquisition and demolition	1440	lump sum	15,000				
	Fees & Costs							
	Architect & Engineering Fees	1430	lump sum	25,931				
	Administration							
	Modernization Clerk Wages & Benefits	1410	1 employee	9,716		9,716.00		
	Management Improvements							
	Community Oriented Police Services	1408	4 officers	75,254				
	Economic Development	1408	lump sum	5,000				
	Subtotal of Estimated Costs			130,901		9,716.00		
	Grand Total for AMP Group #3			839,251		9,716.00		

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000004 AMP Group #4 Priscaro Apartments (13-9) (53 units)	Install air conditioning in all units	1460	50 units	40,000				
	Replace floors	1460	5 units	13,000				
	Replace sidewalks	1450	lump sum	10,000				
	Upgrade electric service	1460	50 units	10,000				
Pineview (69 units)	Install individual electric meters	1460	50 units	6,250				
Pineview (13-14) (69 units)	Install air conditioning in all units	1460	71 units	71,000				
	Replace electrical panel box	1460	71 units	71,000				
	New roofs and gutters	1460	9 bldgs	50,000				
	Upgrade electric service	1460	71 units	14,200				
	Install individual electric meters	1460	71 units	8,875				
	Subtotal of Estimated Costs			294,325				

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000004 Scattered Sites (13-7) (8 units)	Replace basement stairs	1460	8 units	2,564				
	Replace exterior handrails	1460	8 units	2,051				
Scattered Sites (13-18) (3 units)	Replace prime window	1460	3 units	20,000				
	Subtotal of Estimated Costs			24,615				

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000004 AMP Group #4	**Fees & Costs**							
	Architect & Engineering Fees	1430	lump sum	14,401				
	Administration							
	Modernization Clerk Wages & Benefits	1410	1 employee	5,396		5,396.00		
	Management Improvements							
	Community Oriented Police Services	1408	4 officers	22,079				
	Subtotal of Estimated Costs			41,876		5,396.00		
	Grand Total for AMP Group #4			360,816		5,396.00		

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000005 AMP Group #5 Schmid Towers (193 units)	Replace domestic heat, holding tanks and heat exchangers	1460	4 units	65,500				
	Mechanical/boiler room repairs	1460	lump sum	30,000				
	Replace cement balcony rails	1460	13 rails	26,000				
	Subtotal of Estimated Costs			121,500				

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000005 AMP Group #5 Schmid Towers (193 units)	**Fees & Costs**							
	Architect & Engineering Fees	1430	lump sum	4,386				
			1					
	Administration							
	Modernization Clerk Wages & Benefits	1410	1 employee	1,643		1,643.00		
	Management Improvements Community Oriented Police Services	1408	4 officers	30,009				
	HomePLUS Social Services at Schmid Towers	1408	193 residents	187,348		187,348.00	3,960.25	
	Congregate meals at Schmid Towers	1408	150 residents	22,183				
	Subtotal of Estimated Costs			245,569		188,991.00	3,960.25	
	Grand Total for AMP Group #5			**367,069**		188,991.00	3,960.25	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 CFFP (Yes/No): Replacement Housing Factor Grant No:						**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000006 AMP Group #6 Friendship (200 units)	Surveillance equipment	1475	1 camera & monitor	5,000				
	Subtotal of Estimated Costs			5,000				

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000006 AMP Group #6 Friendship (200 units)	**Fees & Costs**							
	Architect & Engineering Fees	1430	lump sum	180				
	Administration							
	Modernization Clerk Wages & Benefits	1410	1 employee	68		68.00		
	Management Improvements							
	Community Oriented Police Services	1408	4 officers	31,097				
	HomePLUS Social Services at Friendship Apartments	1408	193 residents	194,143		194,143.00	4,121.89	
	Congregate meals at Friendship Apartments	1408	150 residents	22,987				
	Subtotal of Estimated Costs			248,475		194,211.00	4,121.89	
	Grand Total for AMP Group #6			**253,475**		**194,211.00**	**4,121.89**	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000007 AMP Group #7 Ostrow Apartments (80 units)	Renovate laundry room	1460	lump sum	25,000				
	Subtotal of Estimated Costs			25,000				

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-08 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work AS of 9/30/2008
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000007 AMP Group #7 Ostrow Apartments (80 units)	**Fees & Costs**							
	Architect & Engineering Fees	1430	lump sum	902				
	Administration							
	Modernization Clerk Wages & Benefits	1410	1 employee	338		338.00		
	Management Improvements							
	Community Oriented Police Services	1408	4 officers	12,439				
	Congregate meals at Friendship Apartments	1408	150 residents	10,114				
	Subtotal of Estimated Costs			23,793				
	Grand Total for AMP Group #7			**48,793**		**169.00**	**0.00**	
	Total All AMP Groups			**3,672,108**		**418,792.00**	**8,082.14**	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Attachment
H

Capital Fund Program-Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I : Summary

PHA Name: **Housing Authority of the City of Erie**	Locality: (City/County & State) **Erie, PA**	_X_ **Original**	___ Revision No.___		
A. Development Number/Name	Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY : 2010	Work Statement for Year 3 FFY : 2011	Work Statement for Year 4 FFY : 2012	Work Statement for Year 5 FFY : 2013
PA013-000001 AMP Group #1		736,145	719,288	779,326	644,193
PA013-000002 AMP Group #2		440,652	640,768	1,210,185	824,175
PA013-000003 AMP Group #3		1,137,644	756,058	335,100	542,465
PA013-000004 AMP Group #4		392,710	515,551	397,940	299,808
PA013-000005 AMP Group #5		50,400	55,886	0	131,800
PA013-000006 AMP Group #6		5,000	0	40,000	163,650
PA013-000007 AMP Group #7		0	75,000	0	156,460
B. **Physical Improvements Subtotal**		**2,762,551**	**2,762,551**	**2,762,551**	**2,762,551**
C. Management Improvements					
PA013-000001 AMP Group #1		76,081	76,081	76,081	76,081
PA013-000002 AMP Group #2		50,688	50,688	50,688	50,688
PA013-000003 AMP Group #3		75,254	75,254	75,254	75,254
PA013-000004 AMP Group #4		22,079	22,079	22,079	22,079
PA013-000005 AMP Group #5		239,540	239,540	239,540	239,540
PA013-000006 AMP Group #6		248,227	248,227	248,227	248,227
PA013-000007 AMP Group #7		22,553	22,553	22,553	22,553
D. PHA-Wide Non-dwelling Structures and Equipment		0	0	0	0
E. Administration					
PA013-000001 AMP Group #1		10,329	10,329	10,329	10,329
PA013-000002 AMP Group #2		12,110	12,110	12,110	12,110
PA013-000003 AMP Group #3		37,017	37,017	37,017	37,017
PA013-000004 AMP Group #4		9,330	9,330	9,330	9,330
PA013-000005 AMP Group #5		1,693	1,693	1,693	1,693
PA013-000006 AMP Group #6		3,810	3,810	3,810	3,810
PA013-000007 AMP Group #7		846	846	846	846
F. Other - Site Acquisition					
PA013-000001 AMP Group #1		50,000	50,000	50,000	50,000
PA013-000003 AMP Group #3		50,000	50,000	50,000	50,000
G. Operations		0	0	0	0
H. Demolition		0	0	0	0
I. Development		0	0	0	0
J. Capital Fund Financing - Debt Service		0	0	0	0
K. **Total CFP Funds**		**3,672,108**	**3,672,108**	**3,672,108**	**3,672,108**
L. Total Non-CFP Funds		0	0	0	0
M. Grand Total		**3,672,108**	**3,672,108**	**3,672,108**	**3,672,108**

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000001 AMP Group #1**			**PA013-000001 AMP Group #1**		
	Harbor Homes (224 units)			**Harbor Homes (224 units)**		
	Replace siding on 2nd floor of bldgs.	20 bldgs	186,781	Replace roofs	32,583 sf	74,188
	Replace gas lines in kitchens	224 units	107,000	Replace individual gas meters	224 units	28,000
	Replace galvanized water supply lines	112 units	100,000	**Harbor Homes Annex (121 units)**		
	Replace shed siding and wing walls	20 bldgs	80,000	Replace kitchen cabinets	121 units	202,662
	Replace wood siding	20 bldgs	69,875	Replace roofs	68,216 sf	150,000
	Secure attic hatches	lump sum	24,000	Replace individual gas meters	121 units	15,500
	Scattered Sites (13-8) (68 units)			**Scattered Sites (13-7) (9 units)**		
	Install vinyl floors	68 floors	168,489	Upgrade electric lines	9 units	9,000
				Replace windows	9 units	5,192
				Scattered Sites (13-8) (68 units)		
				Replace kitchen cabinets	44 units	67,000
				Replace roofs	28,875 sf	65,746
				Replace bath and kitchen fixtures	68 units	34,000
				Replace electric lines	68 units	68,000
	Subtotal of Estimated Cost		736,145	Subtotal of Estimated Cost		719,288

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual	**PA013-000001 AMP Group #1**			**PA013-000001 AMP Group #1**		
	Harbor Homes (224 units)			**Harbor Homes (224 units)**		
	Replace roofs	44,880 sf	74,188	Replace furnaces (high efficiency)	224 units	190,400
	Harbor Homes Annex (121 units)			Replace roofs	35,100 sf	79,918
	Replace vinyl flooring	105 units	282,662	Replace sidewalks	1500 sq ft	40,000
	Replace front stoop, stairs and overlays	122 units	122,000	Insulate crawl spaces	40 bldgs.	10,000
	Replace gas furnace	122 units	121,536	Replace exterior range hood vents	224 units	10,000
	Ground drainage system and landscaping	10 areas	80,000	Install showers	20 units	10,000
	Install security screens - 2nd floor	122 units	61,000	Reconfigure wingwalls	40 bldgs	10,000
	Install dryer vent covers	122 units	12,200	Install outside spigots	144	10,000
	Close off small basement vents	122 units	10,760	Raise furnace and hot water tank to floor level	26 units	10,000
	Scattered Sites (13-8) (68 units)					
	Replace asphalt roof shingles AMP Group #1 (HH)	2,626 sf	5,980	Replace main shut off water valve	lump sum	5,000
				Chimney screens	40 bldgs	4,875
	Subtotal of Estimated Cost		770,326	Subtotal of Estimated Cost		380,193

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual	**PA013-000001 AMP Group #1 (cont)**			**PA013-000001 AMP Group #1 (cont)**		
	13-18 Scattered Sites (2 units)			**Harbor Homes Annex (121 units)**		
	Replace kitchen cabinets	2 units	5,000	Landscaping	lump sum	10,000
	Replace kitchen and bathroom fixtures	2 units	2,000	Install showers	20 units	10,000
	Upgrade electric lines	2 units	2,000	Replace basement windows and security screens	117	10,000
				Replace basement steps	20 units	10,000
				Install shut off switch for all furnaces	122 units	6,000
				Replace chimney caps	lump sum	5,000
				Scattered Sites (13-7) (9 units)		
				Replace sidewalks and driveways	lump sum	15,000
				Replace siding	10 units	40,000
				Basement repairs	22 units	50,000
	Subtotal of Estimated Cost		9,000	Subtotal of Estimated Cost		156,000

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual	**PA013-000001 AMP Group #1**			**PA013-000001 AMP Group #1 (cont)**		
				Scattered Sites (13-8) (68 units)		
				Security fence to separate yards in cluster areas	lump sum	50,000
				Replace siding	10 units	48,000
				Replace exterior handrails	10 units	10,000
	Subtotal of Estimated Cost		0	Subtotal of Estimated Cost		108,000

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000002 AMP Group #2**			**PA013-000002 AMP Group #2**		
	13-2 Lake City (40 units)			**Lake City (40 units)**		
	Replace furnaces (high efficiency)	40	34,000	Replace vinyl floors	40 units	100,790
	13-8 Scattered Sites (97 units)			**13-7 Scattered Sites (61 units)**		
	Install vinyl floors	22 floors	54,511	Upgrade electric lines	61 units	61,000
	13-10 Eastbrook (50 units)			Replace windows	61 units	35,193
	Upgrade interior wiring	50 units	225,000	Replace bath and kitchen fixtures	39 units	39,000
	Replace basement windows	50 units	59,800	**13-8 Scattered Sites (97 units)**		
	Replace furnaces (high efficiency)	50 units	42,500	Replace kitchen cabinets	82 units	124,000
				Replace roofs	41,190 sf	93,785
	13-18 Scattered Sites (47 units)					
	Reconfigure façade and roof lines	1 unit	24,841	Replace bath and kitchen fixtures	97 units	48,500
				Replace electric lines	97 units	97,000
	Subtotal of Estimated Cost		440,652	Subtotal of Estimated Cost		599,268

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000002 AMP Group #2 (cont)**			**PA013-000002 AMP Group #2 (cont)**		
				13-10 Eastbrook (50 units)		
				Replace kitchen cabinets	25 units	35,000
				Install individual gas meters	50 units	6,500
	Subtotal of Estimated Cost		0	Subtotal of Estimated Cost		41,500

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000002 AMP Group #2**			**PA013-000002 AMP Group #2**		
	Lake City (40 units)			**Lake City (40 units)**		
	Replace siding on sheds & wingwalls	40 units	77,915	Addition to maintenance shop	1	132,342
	13-8 Scattered Sites (97 units)			Install showers	8 units	4,000
	Replace asphalt roof shingles	127,652 sf	290,650	**13-7 Scattered Sites (61 units)**		
	13-10 Eastbrook (50 units)			Replace sidewalks and driveways	lump sum	118,162
	Replace vinyl floors	49 floors	125,000	Replace vinyl flooring	41 units	102,921
	Replace kitchen cabinets	50 units	75,000	Reconfigure façade and roof lines	1 unit	90,000
	Replace kitchen and bathroom fixtures	50 units	50,000			
	13-17 Scattered Sites (32 units)			**13-8 Scattered Sites (97 units)**		
	Replace windows	32 units	150,000	Reconfigure façade and roof lines	1 unit	100,000
	Replace kitchen cabinets	32 units	64,000	Site work / landscaping	lump sum	10,000
	Replace roofs	14,054 sf	32,000	Replace wooden ramps	10 units	10,000
	Upgrade electric lines	32 units	32,000	Reconfigure downspouts	lump sum	5,000
	Subtotal of Estimated Cost		896,565	Subtotal of Estimated Cost		572,425

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000002 AMP Group #2 (cont)**			**PA013-000002 AMP Group #2 (cont)**		
	13-18 Scattered Sites (47 units)			**13-10 Eastbrook (50 units)**		
	Replace kitchen cabinets	47 units	117,500	Replace security screens	50 units	25,000
	Replace asphalt roof shingles	44,850 sf	102,120	Replace roofs	60,697 sf	138,200
	Replace kitchen and bathroom fixtures	47 units	47,000	Install GFI's in bathrooms	78 units	7,800
	Upgrade electric lines	47 units	47,000	Replace outside spigots	50 units	10,000
				Install showers	20 units	10,000
				13-17 Scattered Sites (32 units)		
				Electrical improvements	10 units	10,000
				Reconfigure façade and roof lines	1 unit	30,000
				Install showers	20 units	10,000
				13-18 Scattered Sites (47 units)		
				Reconfigure façade and roof lines	1 unit	10,750
	Subtotal of Estimated Cost		313,620	Subtotal of Estimated Cost		251,750

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000003 AMP Group #3**			**PA013-000003 AMP Group #3**		
	John E. Horan Garden Apts. (429 units)			**John E. Horan Garden Apts. (429 units)**		
	Relocate heating vents from ceiling to floor	371 units	356,044	Upgrade electrical system	lump sum	210,145
	Replace asphalt roof shingles	56,124 sf	129,550	Replace wood siding	20 bldgs	210,112
	Replace tub surrounds	lump sum	30,000	Replace ceilings	200 rooms	155,000
	Remove/replace sidewalks and drives where fence installed	lump sum	30,000	Rehab sanitary sewers & manholes	2,000 lf	40,000
	Replace furnace (high efficiency)	423 units	359,550	**13-8 Scattered Sites (6 units)**		
	13-11 Bird Drive (50 units)			Replace roofs	2,548 sf	5,801
	Replace stairs and stringers to second floor	50 units	190,000	Replace bath and kitchen fixtures	6 units	3,000
	Replace furnace (high efficiency)	50 units	42,500	Replace electric lines	6 units	6,000
				13-11 Bird Drive (50 units)		
				Install vinyl floors	50 units	126,000
	Subtotal of Estimated Cost		1,137,644	Subtotal of Estimated Cost		756,058

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000003 AMP Group #3**			**PA013-000003 AMP Group #3**		
	John E. Horan Garden Apts. (429 units)			**John E. Horan Garden Apts. (429 units)**		
	Add stone & fence erosion retaining wall	lump sum	137,280	Replace roofs	99,000 sf	217,700
	Rehab sanitary sewers & manholes	2,000 lf	40,000	Replace gas furnace	144 units	138,960
	Replace shed roof	lump sum	40,000	Replace vinyl flooring	16 units	41,005
	13-11 Bird Drive (50 units)			Landscaping	lump sum	25,000
	Replace kitchen and bathroom fixtures	50 units	50,000	Upgrade electrical system	lump sum	25,000
	Replace black steel pipe	3000 lf	35,250	Install storm sewer connections to downspouts	lump sum	10,000
	Install foundation underdrain, inside & outside	450 lf	20,070	Install showers	20 units	10,000
	Install individual gas meters	50 units	12,500	Replace interior panel bedroom, closet and bathroom doors	50 doors	10,000
				Replace porta-pool	lump sum	10,000
				Install separate breaker for security lights	50 bldgs	10,000
	Subtotal of Estimated Cost		335,100	Subtotal of Estimated Cost		497,665

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000003 AMP Group #3 (cont)**			**PA013-000003 AMP Group #3 (cont)**		
				13-11 Bird Drive (50 units)		
				Repair parking areas	48,000 sf	4,800
				Waterproof basements	10 units	10,000
				Install showers	40 units	20,000
				Replace tubs and surrounds	10 units	10,000
	Subtotal of Estimated Cost		0	Subtotal of Estimated Cost		44,800

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000004 AMP Group #4**			**PA013-000004 AMP Group #4**		
	13-9 Priscaro Apartments (53 units)			**13-7 Scattered Sites (8 units)**		
	Install wrought iron fence on west and north side of property	800 l.f.	53,500	Upgrade electric lines	8 units	8,000
	Replace basement windows	50 units	80,800	Replace windows	8 units	4,615
	Replace furnaces (high efficiency)	50 units	44,200	**13-8 Scattered Sites (10 units)**		
	13-14 Pineview (69 units)			Replace roofs	4,246 sf	9,668
	Replace stair treads and stringers	36 units	80,000	Replace bath and kitchen cabinets	10 units	5,000
	Additional parking area (4200 Schaper)	lump sum	70,000	Replace electric lines	10 units	10,000
	Replace chain link fencing	lump sum	35,000	**13-9 Priscaro Apartments (53 units)**		
	Replace stoops	10 units	10,000	Replace kitchen cabinets	25 units	35,000
	Reinstall handrails	10 units	5,000	**13-14 Pineview (69 units)**		
	Replace sidewalks	1,000 sf	3,000	Install vinyl floors	69 units	172,500
	13-18 Scattered Sites (3 units)			Install entry doors, frames and locks	138 doors	148,268
	Replace asphalt roof shingles	4,923 sf	11,210	Mill and resurface parking lots, repair curbs	lump sum	122,500
	Subtotal of Estimated Cost		392,710	Subtotal of Estimated Cost		515,551

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000004 AMP Group #4**			**PA013-000004 AMP Group #4**		
	13-8 Scattered Sites (10 units)			**13-7 Scattered Sites (8 units)**		
	Replace asphalt roof shingles	12,930 sf	29,440	Replace sidewalks and driveways	lump sum	15,000
	13-9 Priscaro Apartments (53 units)			**13-9 Priscaro Apartments (53 units)**		
	Replace vinyl floors	45 units	115,000	Picnic pavilion	lump sum	40,000
	Replace kitchen and bathroom fixtures	50 units	50,000	Resurface parking lot	lump sum	50,000
	13-14 Pineview (69 units)			Replace vinyl flooring	8 units	20,158
	Replace kitchen cabinets	69 units	103,500	Benches for playground	lump sum	1,000
	Replace kitchen and bathroom fixtures	69 units	69,000	Porta-pool	lump sum	5,000
	Install individual gas meters	69 units	17,500	Install showers	50 units	25,000
	13-18 Scattered Sites (3 units)					
	Replace kitchen cabinets	3 units	7,500			
	Replace kitchen and bathroom fixtures	3 units	3,000			
	Upgrade electric lines	3 units	3,000			
	Subtotal of Estimated Cost		397,940	Subtotal of Estimated Cost		156,158

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000004 AMP Group #4**			**PA013-000004 AMP Group #4**		
				13-14 Pineview (69 units)		
				Replace furnaces (high efficiency)	69 units	58,650
				Surveillance equipment	4 camers & monitors	20,000
				Install new playground at basketball court	lump sum	30,000
				Improve recreation areas	lump sum	15,000
				Porta-pool	lump sum	10,000
				Install showers	20 units	10,000
	Subtotal of Estimated Cost		0	Subtotal of Estimated Cost		143,650

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000005 AMP Group #5**			**PA013-000005 AMP Group #5**		
	Schmid Towers (193 units)			**Schmid Towers (193 units)**		
	Tub surrounds	126 units	50,400	Replace handrails in corridors	all	55,886
	Subtotal of Estimated Cost		50,400	Subtotal of Estimated Cost		55,886

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000005 AMP Group #5**			**PA013-000005 AMP Group #5**		
	Schmid Towers (193 units)			**Schmid Towers (193 units)**		
				Replace carpet in apartments	80 apts	97,200
				Replace carpet in common areas	450 sq yd	12,600
				Install outside sprinkler system	lump sum	12,000
				Replace apartment doors	10 doors	5,000
				Install emergency alarms in apartments	100 units	5,000
	Subtotal of Estimated Cost		0	Subtotal of Estimated Cost		131,800

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000006 AMP Group #6**			**PA013-000006 AMP Group #6**		
	Friendship Apts. (200 units)			**Friendship Apts. (200 units)**		
	Install sign at French Street	1	5,000			
	Subtotal of Estimated Cost		5,000	Subtotal of Estimated Cost		0

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000006 AMP Group #6**			**PA013-000006 AMP Group #6**		
	Friendship Apts. (200 units)			**Friendship Apts. (200 units)**		
	Replace carpet in elevator lobbies floors 1-11	10,000 sf	40,000	Replace apartment doors	200 units	40,000
				Replace roof top air handling units	20 ton	24,000
				Replace air conditioners in apartments	15	10,650
				Replace wall covering in common areas	8,000 sf	16,000
				Parking lot extension	lump sum	25,000
				Replace chimney stack motor	lump sum	3,000
				Site acquisition (adjacent to parking area)	lump sum	45,000
	Subtotal of Estimated Cost		40,000	Subtotal of Estimated Cost		163,650

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000007 AMP Group #7** **Ostrow Apts. (80 units)**			**PA013-000007 AMP Group #7** **Ostrow Apts. (80 units)** Replace heating boilers and expansion tanks	4 units	75,000
	Subtotal of Estimated Cost		0	Subtotal of Estimated Cost		75,000

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000007 AMP Group #7**			**PA013-000007 AMP Group #7**		
	Ostrow Apts. (80 units)			**Ostrow Apts. (80 units)**		
				Replace carpet in apartments	80 apts.	133,400
				Replace unit air conditioners/heaters	9 apts.	23,060
	Subtotal of Estimated Cost		0	Subtotal of Estimated Cost		156,460

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000001 AMP Group #1**			**PA013-000001 AMP Group #1**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	5,178	Clerk-of-the-Works	1 position	5,178
	Modernization Clerk Wages and Benefits	1 employee	5,151	Modernization Clerk Wages and Benefits	1 employee	5,151
	Site Acquisition			**Site Acquisition**		
	Neighborhoods surrounding public housing developments	lump sum	50,000	Neighborhoods surrounding public housing developments	lump sum	50,000
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	66,081	Community Oriented Police Services	4 officers	66,081
	Economic Development	lump sum	10,000	Economic Development	lump sum	10,000
	Subtotal of Estimated Cost		131,232	Subtotal of Estimated Cost		131,232

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000001 AMP Group #1**			**PA013-000001 AMP Group #1**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	5,178	Clerk-of-the-Works	1 position	5,178
	Modernization Clerk Wages and Benefits	1 employee	5,151	Modernization Clerk Wages and Benefits	1 employee	5,151
	Site Acquisition			**Site Acquisition**		
	Neighborhoods surrounding public housing developments	lump sum	50,000	Neighborhoods surrounding public housing developments	lump sum	50,000
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	66,081	Community Oriented Police Services	4 officers	66,081
	Economic Development	lump sum	10,000	Economic Development	lump sum	10,000
	Subtotal of Estimated Cost		131,232	Subtotal of Estimated Cost		131,232

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000002 AMP Group #2**			**PA013-000002 AMP Group #2**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	6,071	Clerk-of-the-Works	1 position	6,071
	Modernization Clerk Wages and Benefits	1 employee	6,039	Modernization Clerk Wages and Benefits	1 employee	6,039
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	50,688	Community Oriented Police Services	4 officers	50,688
	Subtotal of Estimated Cost		56,727	Subtotal of Estimated Cost		56,727

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000002 AMP Group #2**			**PA013-000002 AMP Group #2**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	6,071	Clerk-of-the-Works	1 position	6,071
	Modernization Clerk Wages and Benefits	1 employee	6,039	Modernization Clerk Wages and Benefits	1 employee	6,039
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	50,688	Community Oriented Police Services	4 officers	50,688
	Subtotal of Estimated Cost		56,727	Subtotal of Estimated Cost		56,727

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000003 AMP Group #3**			**PA013-000003 AMP Group #3**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	18,556	Clerk-of-the-Works	1 position	18,556
	Modernization Clerk Wages and Benefits	1 employee	18,461	Modernization Clerk Wages and Benefits	1 employee	18,461
	Site Acquisition			**Site Acquisition**		
	Neighborhoods surrounding public housing developments	lump sum	50,000	Neighborhoods surrounding public housing developments	lump sum	50,000
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	75,254	Community Oriented Police Services	4 officers	75,254
	Subtotal of Estimated Cost		143,715	Subtotal of Estimated Cost		143,715

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000003 AMP Group #3**			**PA013-000003 AMP Group #3**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	18,556	Clerk-of-the-Works	1 position	18,556
	Modernization Clerk Wages and Benefits	1 employee	18,461	Modernization Clerk Wages and Benefits	1 employee	18,461
	Site Acquisition			**Site Acquisition**		
	Neighborhoods surrounding public housing developments	lump sum	50,000	Neighborhoods surrounding public housing developments	lump sum	50,000
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	75,254	Community Oriented Police Services	4 officers	75,254
	Subtotal of Estimated Cost		143,715	Subtotal of Estimated Cost		143,715

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000004 AMP Group #4**			**PA013-000004 AMP Group #4**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	4,677	Clerk-of-the-Works	1 position	4,677
	Modernization Clerk Wages and Benefits	1 employee	4,653	Modernization Clerk Wages and Benefits	1 employee	4,653
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	22,079	Community Oriented Police Services	4 officers	22,079
	Subtotal of Estimated Cost		26,732	Subtotal of Estimated Cost		26,732

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000004 AMP Group #4**			**PA013-000004 AMP Group #4**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	4,677	Clerk-of-the-Works	1 position	4,677
	Modernization Clerk Wages and Benefits	1 employee	4,653	Modernization Clerk Wages and Benefits	1 employee	4,653
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	22,079	Community Oriented Police Services	4 officers	22,079
	Subtotal of Estimated Cost		26,732	Subtotal of Estimated Cost		26,732

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000005 AMP Group #5**			**PA013-000005 AMP Group #5**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	849	Clerk-of-the-Works	1 position	849
	Modernization Clerk Wages and Benefits	1 employee	844	Modernization Clerk Wages and Benefits	1 employee	844
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	30,009	Community Oriented Police Services	4 officers	30,009
	HomePLUS Social Services at Schmid Towers	193 residents	187,348	HomePLUS Social Services at Schmid Towers	193 residents	187,348
	Congregate meals at Schmid Towers	61 residents	22,183	Congregate meals at Schmid Towers	61 residents	22,183
	Subtotal of Estimated Cost		240,384	Subtotal of Estimated Cost		240,384

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000005 AMP Group #5**			**PA013-000005 AMP Group #5**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	849	Clerk-of-the-Works	1 position	849
	Modernization Clerk Wages and Benefits	1 employee	844	Modernization Clerk Wages and Benefits	1 employee	844
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	30,009	Community Oriented Police Services	4 officers	30,009
	HomePLUS Social Services at Schmid Towers	193 residents	187,348	HomePLUS Social Services at Schmid Towers	193 residents	187,348
	Congregate meals at Schmid Towers	61 residents	22,183	Congregate meals at Schmid Towers	61 residents	22,183
	Subtotal of Estimated Cost		240,384	Subtotal of Estimated Cost		240,384

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000006 AMP Group #6**			**PA013-000006 AMP Group #6**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	1,910	Clerk-of-the-Works	1 position	1,910
	Modernization Clerk Wages and Benefits	1 employee	1,900	Modernization Clerk Wages and Benefits	1 employee	1,900
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	31,097	Community Oriented Police Services	4 officers	31,097
	HomePLUS Social Services at Friendship Apts	200 residents	194,143	HomePLUS Social Services at Friendship Apts	200 residents	194,143
	Congregate meals at Friendship Apts	64 residents	22,987	Congregate meals at Friendship Apts	64 residents	22,987
	Subtotal of Estimated Cost		250,127	Subtotal of Estimated Cost		250,127

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000006 AMP Group #6**			**PA013-000006 AMP Group #6**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	1,910	Clerk-of-the-Works	1 position	1,910
	Modernization Clerk Wages and Benefits	1 employee	1,900	Modernization Clerk Wages and Benefits	1 employee	1,900
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	31,097	Community Oriented Police Services	4 officers	31,097
	HomePLUS Social Services at Friendship Apartments	200 residents	194,143	HomePLUS Social Services at Friendship Apartments	200 residents	194,143
	Congregate meals at Friendship Apts	64 residents	22,987	Congregate meals at Friendship Apts	64 residents	22,987
	Subtotal of Estimated Cost		250,127	Subtotal of Estimated Cost		250,127

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010			Work Statement for Year 3 FFY: 2011		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000007 AMP Group #7**			**PA013-000007 AMP Group #7**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	424	Clerk-of-the-Works	1 position	424
	Modernization Clerk Wages and Benefits	1 employee	422	Modernization Clerk Wages and Benefits	1 employee	422
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	12,439	Community Oriented Police Services	4 officers	12,439
	Congregate meals at Ostrow Apts.	25 residents	10,114	Congregate meals at Ostrow Apts.	25 residents	10,114
	Subtotal of Estimated Cost		22,975	Subtotal of Estimated Cost		22,975

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2009	Work Statement for Year 4 FFY: 2012			Work Statement for Year 5 FFY: 2013		
	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	**PA013-000007 AMP Group #7**			**PA013-000007 AMP Group #7**		
	Administration			**Administration**		
	Clerk-of-the-Works	1 position	424	Clerk-of-the-Works	1 position	424
	Modernization Clerk Wages and Benefits	1 employee	422	Modernization Clerk Wages and Benefits	1 employee	422
	Management Improvements			**Management Improvements**		
	Community Oriented Police Services	4 officers	12,439	Community Oriented Police Services	4 officers	12,439
	Congregate meals at Ostrow Apts.	25 residents	10,114	Congregate meals at Ostrow Apts.	25 residents	10,114
	Subtotal of Estimated Cost		22,975	Subtotal of Estimated Cost		22,975

ATTACHMENT I

Statement of Housing Needs

Housing Needs of Families in the Jurisdiction/s Served by the Housing Authority of the City of Erie

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2904	4	3	4	4	N/A	N/A
Income >30% but <=50% of AMI	1880	3	3	4	2	N/A	N/A
Income >50% but <80% of AMI	479	2	3	4	2	N/A	N/A
Elderly	1529	3	3	4	4	N/A	N/A
Families with Disabilities	1222	3	4	4	4	N/A	N/A
White	5193	3	3	4	N/A	N/A	N/A
Afro-American	1401	3	3	4	N/A	N/A	N/A
Hispanic	471	3	3	4	N/A	N/A	N/A
American Indian, Alaskan, Aleut	18	3	3	4	N/A	N/A	N/A
Asian/Pacific Islander	0	3	3	4	N/A	N/A	N/A
Other	154	3	3	4	N/A	N/A	N/A

The sources of information used by HACE to conduct this analysis are as follows:

☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

ATTACHMENT J

Strategy for Addressing Housing Needs

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☒ Other (list below)

- Monthly monitoring of Section 8 Housing Choice voucher program to insure full program utilization within budget constraints of Section 8 contract authority.

Strategy 2: Increase the number of affordable housing units by:

- ☒ Apply for additional section 8 units should they become available
- ☐ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☐ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☒ Other: (list below)

- Use of Capital Funds for development of Master Plan and related acquisition/development activities in the neighborhoods adjacent to HACE's eastside public housing developments.

- Each year, the Authority provides housing assistance to approximately 500 families from our public housing and Section 8 waiting lists. In addition, HACE may consider the utilization of up to 30 vouchers for project-based assistance to support the City of Erie's application for Neighborhood Stabilization Program funds in census tracts targeted as having high foreclosure rates. This use of Section 8 vouchers would be consistent with the City of Erie's Consolidated Plan.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
☐ Employ admissions preferences aimed at families with economic hardships
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

☒ Employ admissions preferences aimed at families who are working
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

☐ Seek designation of public housing for the elderly
☐ Apply for special-purpose vouchers targeted to the elderly, should they become available
☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

☐ Seek designation of public housing for families with disabilities
☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available

☒ Affirmatively market to local non-profit agencies that assist families with disabilities
☒ Other: (list below)

- Continue to work with advocacy groups to educate landlords about accessibility standards and to encourage participation in the Section 8 Housing Choice Voucher program.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

- HACE continues its efforts to modernize its developments and improve the desirability of its housing units in an effort to compete with the private rental market, specifically by adding air conditioning to its family units.

- HACE has obtained approval from HUD to utilize Section 8 Housing Choice Vouchers at the locally-owned, but affordable, Erie Heights development. HACE also offers a "finder's fee" for current residents who refer applicants to the Authority's public housing program.

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

☒ Funding constraints
☒ Staffing constraints
☐ Limited availability of sites for assisted housing
☐ Extent to which particular housing needs are met by other organizations in the community

- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups
- ☐ Other: (list below)

ATTACHMENT K

HACE PROGRESS TOWARD FIVE-YEAR PLAN GOALS AND OBJECTIVES

The Housing Authority of the City of Erie continues to provide quality affordable housing opportunities to lower-income individuals and families, and strives to foster economic self-sufficiency among the resident it serves.

Progress made on specific strategic goals during the 2008 program year is as follows:

Increase the availability of decent, safe, and affordable housing

- During the period 10/1/07 to 9/30/08, the number of public housing units under lease has increased from 1883 units to 1952 units.

- In 2009, the Authority will proceed with plans to air condition family units to make these units more competitive in the Erie rental market, and to eliminate a major safety factor (blocked egress) due to the proliferation of air conditioners.

- HACE continued its efforts to maintain the utilization rate of the Section 8 Housing Choice Voucher Program. During the period 10/1/07 to 9/30/08, the number of units under contract in the Section 8 Housing Choice Voucher program increased from 885 units to 958 units. The Authority was forced to close the waiting list for Section 8 applicants in early 2007 as a result of an extremely large waiting list for assistance. HACE has begun issuance of new vouchers to families on its existing waiting list, and is contemplating the re-opening of the waiting list in 2009. HACE will continue its efforts to maintain a utilization rate at or above 95% during the 2009 Agency Plan year.

- In an effort to encourage Section 8 landlords to provide accessibility features in their rental units for person with disabilities, HACE has received HUD approval to increase Fair Market Rents for accessible units up to 120 % of the published Fair Market Rents. HACE will continue to work with advocacy groups for persons with disabilities to increase the number of accessible units available under the Section 8 program.

- HACE continues its efforts to increase the Public Housing Assessment System (PHAS) advisory score each fiscal year. The PHAS advisory score for 2000 was 78.6, the 2001 PHAS advisory score was 78, the 2002 advisory score was 83, the 2003 PHAS score was 84, the 2004 PHAS score was 86, the 2005 PHAS score was 81, the 2006 PHAS score was 79, and the 2007 PHAS score was 77. The 2008 PHAS score is 79.

- HACE continues to address its score under the Section 8 Management Assessment Program (SEMAP). Through management improvements and efforts to fully utilize the number of units available under the Section Housing Choice Voucher program, HACE received a SEMAP score of 90 in 2007, thereby achieving the distinction of being named a "High Performer" Authority. In 2008, the SEMAP score was 76. We expect to be back in the high performer category in 2009.

- Renovations to improve the quality of public housing units have been undertaken under the Capital Fund grant. Projected expenditures for 2009 are included as Attachment B to this Plan.

- HACE has completed accessibility renovations on 107 units of housing for persons with disabilities. One additional scattered site unit is scheduled for completion by mid-summer of 2009. When completed, the accessible unit inventory will be 108 units, or slightly in excess of the HUD-required 5% of the 1,858 public housing units available.

- HACE has completed a physical needs assessment (PNA) of each of its developments in 2007 to serve as a framework for future capital needs planning and accessibility improvements. EMG, a consulting firm from Hunt Valley, Maryland, conducted the assessment of all HACE developments in February, 2007 and issued the final report in August, 2007. The report also identified accessibility deficiencies in common areas such as service buildings, offices, parking areas, playgrounds, and walkways so that these items could be addressed in future capital work schedules. The items in this report are being addressed in current construction contracts awarded under Project "E1" and Project "E2".

Provide housing assistance to more families and individuals

- HACE will continue its efforts to implement homeownership opportunity programs to residents of public housing and recipients of housing assistance under the Section 8 Program through the HACE Downpayment Assistance Program, the American Dream Downpayment Initiative, and the Section 8 HCV Homeownership Option.

- HACE submitted an application to HUD for funding of 20 voucher units under the Mainstream Housing Opportunities for Persons with Disabilities program in 2004, but the application was not funded. HACE will continue to explore the possibility of providing additional assistance to persons with disabilities under similar programs as additional funds become available.

- HACE is participating in an innovative housing program designed to assist homeless veterans through the Veteran Affairs Supportive Housing (VASH) program. Thirty-five (35) HUD Section 8 Vouchers, earmarked for qualified veterans, have been made available to HACE, working in cooperation with the Erie Veterans Administration Medical Center (VAMC).The HUD–VASH program combines HUD Section 8 rental

assistance for homeless veterans with ongoing case management and clinical services provided by the Veterans Affairs at its Erie Medical Center.

Improve community quality of life and economic vitality

- In December 2002 HACE completed an income analysis of all its covered housing developments to determine the average annual income of all resident families, and to implement measures, if needed, to deconcentrate poverty in those developments. The Deconcentration Analysis is included as Attachment A to this Plan.

- Comprehensive security improvements, including additional security lighting, security guards, and community policing efforts are being implemented to provide a safe and secure living environment for all residents of public housing. As a direct result of continued HACE security efforts, reportable incidents of crime in public housing have been reduced by 72%, from 1,200 incidents in 1993 to just 343 incidents in 2008.

- HACE has partnered with the Multi-Cultural Health Evaluation Delivery System (MHEDS) to provide a Health Clinic for the medically underserved population of HACE's eastside family housing developments. This Health Clinic will provide a full service physician to attend to resident health needs for 30 hours per week at the Hall Learning Center located at the Harbor Homes family housing development.

Promote self-sufficiency and asset development of families and individuals

- HACE continues to provide a wide range of supportive services for its residents designed to promote and support their independence and self-sufficiency. A complete listing of these supportive services is included in Section 12B of this Plan.

- In December 2007, HACE initiated an Early Connections Childcare Center at the Marsha Ann Hall Learning Center. The Center is currently operating as a Preschool Program funded by the Pennsylvania Department of Education in partnership with the Erie School District. The current capacity of the Center is 38 children, and the service is available to public housing parents who are working or in an approved training program.

- During the 2007 program year, HACE implemented the Violence Against Women Act of 1994 amendments addressing the housing needs of victims of domestic violence, dating violence, sexual assault, and stalking. A description of the services and programs provided by HACE to prevent domestic violence, dating violence, sexual assault, and stalking or to enhance victim safety in assisted families is included in Section 12B of this Plan. HACE shall not deny admission to the project to any applicant on the basis that the applicant is, or has been, a victim of domestic violence, dating violence, sexual assault, or stalking if the applicant otherwise qualifies for assistance under the Section 8 Housing Choice Voucher Program or admission under the Public Housing Program.

- HACE has adopted a revised flat rent schedule for use at all HACE public housing developments, effective April 1, 2005. A review of this flat rent schedule was completed in September 2008, and will be implemented in 2009.

- In support of the HACE mission to promote economic self-sufficiency of its residents, HACE has constructed the Learning Center at the John E. Horan Garden Apartments, which was formally dedicated on October 18, 2002. The Northwest Tri-County Intermediate Unit has been contracted by HACE to provide a comprehensive adult education and job preparation program at the new learning Center. The Northwest Tri-County Intermediate Unit provides intensive case management as the cornerstone of the program that includes academic development (literacy, ABE, GED, and ESL), supervised computer education, job readiness preparation (money and time management, interpersonal skills, problem solving, and resume preparation), job development and placement.

- HACE continues its efforts to provide job opportunities to public housing residents at the Joyce A. Savocchio Industrial Park, located adjacent to the Harbor Homes/Harbor Homes Annex family public housing development. A formal dedication of the first business (Paragon Print Systems, Inc.) to relocate into this Industrial Park was held in October 2006. HACE will meet with other prospective business owners who desire to locate their business at this complex to encourage them to hire public housing residents, and to take advantage of monetary incentives made available by HACE for each resident hired. HACE will also attempt to meet projected employer needs by providing job skill training to HACE residents at the Marsha Ann Hall and Quality of Life Learning Centers.

- HACE has recently completed a Capital Needs Assessment of all its developments, as well as an assessment of accessibility needs in all community spaces. HACE has also implemented a capital improvements planning program which will permit both short and long term planning for facilities upgrades and replacements according to a prioritized schedule.

- HACE initiated a Section 8 Family Self-Sufficiency program in October 2004, and has 55 participants enrolled as of December 31, 2008. As of this date, five (5) families have graduated from the program, and all five have purchased their first home. Twenty-four (24) families have established escrow savings accounts with balances ranging from $24.00 to $16,161.00.

Ensure Equal Opportunity in Housing for all Americans

- HACE continues to be an active participant in the Mayor's Roundtable on Disabilities. This group focuses on developing a strategic plan to address the issues of homeownership opportunities, predatory lending practices, zoning barriers, and the lack of accessible rental units in the City of Erie.

ATTACHMENT L

HACE DEFINITION OF "SIGNIFICANT AMENDMENT" OR "SUBSTANTIAL DEVIATION/MODIFICATION"

In accordance with instructions contained at 24 CFR 903.7(r)(2), the Housing Authority of the City of Erie chooses to define "significant amendment" or ""substantial deviation/modification" as follows:

- Changes to rent or admission policies or organization of the waiting list
- Additions of non-emergency work items (items not included in the current Annual Statement or Five-Year Action plan) or change in the use of replacement reserve funds under the Capital Fund
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Any significant amendment or substantial deviation/modification to a PHA Plan is subject to the same requirements as the original PHA Plan.

ATTACHMENT M

2009 AGENCY PLAN
RESIDENTS COMMENTS AND SUGGESTIONS

10/8/08
Resident Meeting

• Sidewalks in the John E. Horan Garden Apartments (Lucy Bell)	Work has been started.
• Curb Cuts on 10th Tacoma (Lucy Bell)	City of Erie contacted.
• Plowing sidewalks on only one side of street. (Bernice Ravenell)	Maintenance is plowing both sides.
• Satellite dish installations	
• Age of stoves (Mrs. Gaines)	Stove replaced.
• Screen Doors (Mrs. Lomax)	Tenant may purchase.
• Stop sign on 10th and Tacoma	City of Erie Police contacted.
• Air conditioning installation	Spring of 2009.
• Paint curb cuts for easy identification.	Maintenance
• Locks on bathroom doors. (Bernice Ravnell)	Repaired by maintenance.
• Bedroom door locks (Bernice Ravnell)	Under review (safety/concerns)

10/15/08 Resident Advisory Board Meeting

• Section 8 children not eligible for Authority sponsored awards.	Mr. Horan will review.
• Congregate meal quality. (Barb Narducci)	Authority staff will meet with caterer.
• Classes on housekeeping.	Mr. Horan will review.

10/22/08 Resident Advisory Board Meeting

• Sign needs to be more visible in front of Friendship Apartments (Richard Shanks)	Sign will be relocated.
• Written instruction on how to enter Friendship needs to be posted. (Richard Shank)	Discuss with Friendship staff.
• Landscaping concerns. (Rosemary Totie)	Call Authority when it happens.
• Bigger playground at Bird Drive. (Totie)	Authority will consider.
• Background checks on contract workers. (Tamara Crockett)	Currently being done but efforts will be redoubled.
• Replace playground removed adjacent to Quality of Life (Jackie Beardsley)	Authority will consider on recently purchased lot.
• No Trespassing signs need to be replaced in Eastbrook playground. (Virginia Lopez-Hernandez)	Signs have been replaced.
• Filters in the heaters at Ostrow. (Narducci)	Filters being replaced.

ATTACHMENT
N

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2009

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of the City of Erie	Capital Fund Program Grant No: PA28 P013 501-09 Date of CFFP: _____ Replacement Housing Factor Grant No:____	_____2009_____ **FFY of Grant Approval:** _____

Type of Grant
__X__ Original Annual Statement ____ Reserve for Disasters/Emergencies ____ Revised Annual Statement (revision no:)
____ Performance and Evaluation Report for Period Ending: ____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended
1	Total Non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) (3)	0			
3	1408 Management Improvements	734,422			
4	1410 Administration (may not exceed 10% of line 21)	75,135			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	100,000			
8	1440 Site Acquisition	100,000			
9	1450 Site Improvement	672,907			
10	1460 Dwelling Structures	1,989,644			
11	1465.1 Dwelling Equipment--Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities (4)	0			
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	0			
20	Amount of Annual Grant: (sum of lines 2-19)	3,672,108			
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	95,624			
25	Amount of line 20 Related to Energy Conservation Measures	1,041,600			

(1) To be completed for the Performance and Evaluation Report.
(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHA's with under 250 units in management may use 100% of CFP Grants for operations.
(4) RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:**
Housing Authority of the City of Erie	Capital Fund Program Grant No: PA28 P013 501-09 Date of CFFP: _____ Replacement Housing Factor Grant No:____	____2009____ **FFY of Grant Approval:** _____

Type of Grant
_X_ Original Annual Statement ____ Reserve for Disasters/Emergencies ____ Revised Annual Statement (revision no:)
_____ Performance and Evaluation Report for Period Ending: ____ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised(2)	Obligated	Expended

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**
[signature]	2-5-09		

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-09 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000001 AMP Group #1 Harbor Homes (224 units)	Replace bedroom and bathroom doors including hardware	1460	700 doors	140,000				
Harbor Homes Annex (121 units)	Update main electrical service at each building	1460	29 bldgs	56,000				
Scattered Sites (13-8) (68 units)	Basement repairs - water infiltration	1460	68 units	170,000				
	Subtotal of Estimated Costs			366,000	0			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-09 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000001 AMP Group #1	**Site Acquisition**							
	Neighborhoods surrounding public	1440	lump sum	50,000				
	housing developments - acquisition and							
	demolition							
	AMP Group #1 (HH)							
	Fees & Costs							
	Architect & Engineering Fees	1430	lump sum	13,746				
	Administration							
			1					
	Clerk-of-the-Works	1410	employee	5,178				
	Modernization Clerk		1					
	Wages & Benefits	1410	employee	5,151				
	Management Improvements							
	Community Oriented Police	1408	4	66,081				
	Services		officers					
	Economic Development	1408	lump sum	10,000				
	AMP Group #1 (HH)							
	Subtotal of Estimated Costs			150,156				
	Grand Total for AMP Group #1			516,156				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-09 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000002 AMP Group #2 Lake City (40 units)	Replace bedroom and bathroom doors including hardware	1460	124 doors	25,000				
Scattered Sites (13-8) (97 units)	Basement repairs - water infiltration	1460	32 units	80,000				
Eastbrook (13-10) (50 units)	Replace entrance doors and frames	1460	100 doors	166,244				
	Replace gas distribution system	1450	lump sum	122,907				
	Replace kitchen cabinets and hardware	1460	25 units	35,000				
	Subtotal of Estimated Costs			429,151	0			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Erie		**Grant Type and Number** Capital Fund Program Grant No: PA28 P013 501-09 Replacement Housing Factor Grant No:				CFFP (Yes/No):		**Federal FFY of Grant:** 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000002 AMP Group #2	**Fees & Costs**							
	Architect & Engineering Fees	1430	lump sum	16,118				
	Administration							
	Clerk-of-the-Works	1410	1 employee	6,071				
	Modernization Clerk Wages & Benefits	1410	1 employee	6,039				
	Management Improvements							
	Community Oriented Police Services	1408	4 officers	50,688				
	Subtotal of Estimated Costs			78,916				
	Grand Total for AMP Group #2			508,067				

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000003 AMP Group #3 John E. Horan Garden Apartments (13-3) (429 units)	Replace bedroom and bathroom doors including hardware	1460	1,324 doors	264,800				
	Replace kitchen cabinets	1460	214 units	321,000				
	Electrical site distribution system	1450	lump sum	550,000				
	Relocate heating vents from ceiling to floor	1460	58 units	58,000				
Bird Drive (13-11) (50 units)	Repair basement water infiltration	1460	10 units	25,000				
	Replace kitchen cabinets	1460	50 units	75,000				
	Electrical panel boxes - interior	1460	50 units	18,000				
	Subtotal of Estimated Costs			1,311,800				

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000003 AMP Group #3	**Mod Used for Development**							
	Neighborhoods surrounding public housing developments - acquisition and demolition	1440	lump sum	50,000				
	Fees & Costs							
	Architect & Engineering Fees	1430	lump sum	49,269				
	Administration							
	Clerk-of-the-Works	1410	1 employee	18,556				
	Modernization Clerk Wages & Benefits	1410	1 employee	18,461				
	Management Improvements							
	Community Oriented Police Services	1408	4 officers	75,254				
	Subtotal of Estimated Costs			211,540				
	Grand Total for AMP Group #3			1,523,340				

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000004 AMP Group #4 Priscaro Apartments (13-9) (53 units)	Replace entry doors and frames	1460	100 doors	120,600				
	Replace kitchen fixtures and cabinets	1460	25 units	35,000				
Pineview (69 units)	Replace interior electrical wiring	1460	35 units	175,000				
	Subtotal of Estimated Costs			330,600				

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000004 AMP Group #4	**Fees & Costs**							
	Architect & Engineering Fees	1430	lump sum	12,417				
	Administration							
	Clerk-of-the-Works	1410	1 employee	4,677				
	Modernization Clerk Wages & Benefits	1410	1 employee	4,653				
	Management Improvements							
	Community Oriented Police Services	1408	4 officers	22,079				
	Subtotal of Estimated Costs			43,826				
	Grand Total for AMP Group #4			374,426				

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000005 AMP Group #5 Schmid Towers (193 units)	Repair top of parapets & capstones for water leaks	1460	lump sum	50,000				
	Install automatic sequencer for boilers	1460	1	10,000				
	Subtotal of Estimated Costs			60,000				

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000005 AMP Group #5 Schmid Towers (193 units)	**Fees & Costs**							
	Architect & Engineering Fees	1430	lump sum	2,253				
			1					
	Administration							
	Clerk-of-the-Works	1410	1 employee	849				
	Modernization Clerk Wages & Benefits	1410	1 employee	844				
	Management Improvements Community Oriented Police Services	1408	4 officers	30,009				
	HomePLUS Social Services at Schmid Towers	1408	193 residents	187,348				
	Congregate meals at Schmid Towers	1408	150 residents	22,183				
	Subtotal of Estimated Costs			243,486				
	Grand Total for AMP Group #5			**303,486**				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000006 AMP Group #6 Friendship (200 units)	Repair spalls on building	1460	lump sum	25,000				
	Replace domestic heat boiler and shut-off valves	1460	lump sum	100,000				
	Replace heat exchangers	1460	lump sum	10,000				
	Subtotal of Estimated Costs			135,000				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000006 AMP Group #6 Friendship (200 units)	**Fees & Costs**							
	Architect & Engineering Fees	1430	lump sum	5,070				
	Administration							
	Clerk-of-the-Works	1410	1 employee	1,910				
	Modernization Clerk Wages & Benefits	1410	1 employee	1,900				
			1					
	Management Improvements							
	Community Oriented Police Services	1408	4 officers	31,097				
	HomePLUS Social Services at Friendship Apartments	1408	193 residents	194,143				
	Congregate meals at Friendship Apartments	1408	150 residents	22,987				
	Subtotal of Estimated Costs			257,107				
	Grand Total for AMP Group #6			**392,107**				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000007 AMP Group #7 Ostrow Apartments (80 units)	Replace kitchen cabinets	1460	5 units	5,000				
	Install ceramic tile in community room	1460	lump sum	25,000				
	Subtotal of Estimated Costs			30,000				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA013-000007 AMP Group #7 Ostrow Apartments (80 units)	**Fees & Costs**							
	Architect & Engineering Fees	1430	lump sum	1,127				
	Administration							
	Clerk-of-the-Works	1410	1 employee	424				
	Modernization Clerk Wages & Benefits	1410	1 employee	422				
	Management Improvements							
	Community Oriented Police Services	1408	4 officers	12,439				
	Congregate meals at Friendship Apartments	1408	150 residents	10,114				
	Subtotal of Estimated Costs			24,526				
	Grand Total for AMP Group #7			**54,526**				

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Annual Statement
Part III : Implementation Schedule
Capital Fund Program (CFP) 2009

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA28P013001 **Harbor Homes**	09/11			09/13			
PA28P013002 **Lake City**	09/11			09/13			
PA28P013003 **John E. Horan Garden Apts.**	09/11			09/13			
PA28P013004 **Harbor Homes Annex**	09/11			09/13			
PA28P013005 **Schmid Towers**	09/11			09/13			
PA28P013007 **Scattered Sites**	09/11			09/13			
PA28P013008 **Scattered Sites**	09/11			09/13			
PA28P013009 **Priscaro Apartments**	09/11			09/13			
PA28P013010 **Eastbrook**	09/11			09/13			
PA28P013011 **Bird Drive**	09/11			09/13			
PA28P013014 **Pineview**	09/11			09/13			
PA28P013015 **Friendship Apts.**	09/11			09/13			
PA28P013017 **Scattered Sites**	09/11			09/13			
PA28P013018 **Scattered Sites**	09/11			09/13			
PA28P013019 **Ostrow Apts.**	09/11			09/13			
Authority Wide	09/11			09/13			

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

form HUD-52837 (1/95)
ref Handbook 7485.3