

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <ol style="list-style-type: none"> 1. Strive to maintain High Performer Classification rating. 2. Meet federal economic guidelines for new tenants. 3. Maintain low vacancy rates through efficient operational procedures. 4. Continue planning process for a voucher home ownership program. 5. Continue community/resident programs previously underwritten by the Public housing drug Elimination Program through use of operating and Capital Funds. <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Substantial deviation, significant amendment, or modification shall be considered a discretionary change to the Annual Plan and or Policies of the Allentown Housing authority that have previously met the full public review process and resident Advisory Board requirements.</p> <p>This discretionary change would alter the fundamental nature of the agency mission, goals, objectives or plans and thereby require approval of the Board of Commissioners.</p> <p>The implementation of a HUD regulatory requirement shall not be considered to be a significant amendment.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ol style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Allentown, PA		Capital Fund Program Grant No: PA026PA004 501 09		FFY of Grant Approval: 2009	
		Replacement Housing Factor Grant No:			
		Date of CFFP: 07/2009			
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:					
Line	Summary by Development Account	Original	Total Estimated Cost	Obligated	Total Actual Cost¹
			Revised²		Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	200,000.00			
4	1410 Administration (may not exceed 10% of line 21)	200,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	160,000.00			
10	1460 Dwelling Structures	1,290,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Allentown, PA	Grant Type and Number Capital Fund Program Grant No: PA026PA004 501 09 Replacement Housing Factor Grant No: Date of CFFP: 07/2009	FFY of Grant Approval: 2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,000,000.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date: 4/11/2009		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
AMP 100	08/01/2011		08/01/2013			
AMP 200	08/01/2011		08/01/2013			
AMP 300	08/01/2011		08/01/2013			
AMP 400	08/01/2011		08/01/2013			
AMP 500	08/01/2011		08/01/2013			
AMP 600	08/01/2011		08/01/2013			
AMP 700	08/01/2011		08/01/2013			
AMP 800	08/01/2011		08/01/2013			
PHA Wide	08/01/2011		08/01/2013			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	\$3,225,000	\$3,229,000	\$3,757,000	\$3,068,000
C.	Management Improvements		\$250,000	\$250,000	\$225,000	\$225,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$200,000	\$200,000	\$200,000	\$200,000
F.	Other		\$100,000	\$100,000	\$100,000	\$100,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$3,775,000	\$3,779,000	\$4,282,000	\$3,593,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2009	Work Statement for Year ____2010____ FFY _____			Work Statement for Year: ____2011__ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 100			AMP 100		
	Central Park			Central Park		
	Replace Dwelling Unit VCT	71	\$125,000	Replace Water Valves To Each Apartment	71	\$15,000
	Upgrade Unit Ventilation (Kitchen, Bath)	71	\$100,000	Upgrade Residential Mailbox System	1	\$30,000
	Replace Toilets	71	\$40,000			
	Modify Star Tower Handrails (Continuous)	2	\$20,000			
	Godfrey Street			Godfrey Street		
	Replace Apartment Closet Doors	16	\$35,000	Upgrade Exterior Lights Add Park Benches	1	\$16,000
		Subtotal of Estimated Cost		\$320,000	Subtotal of Estimated Cost	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year _____ 2010 _____ FFY _____			Work Statement for Year: ____ 2011 _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 200			AMP 200		
	Towers East			Towers East		
	Replace Bath	129	\$85,000	Upgrade Elevator	14	\$35,000
	VCT Floors			Seating Areas		
	Modify Stair Tower	2	\$40,000	Repair Concrete	30,000 SF	\$900,000
	Handrails (Continuous)			Exterior Building Walls		
				Waterproof Application		
		Subtotal of Estimated Cost		\$125,000	Subtotal of Estimated Cost	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2010</u> FFY _____			Work Statement for Year: <u>2011</u> FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 300			AMP 300		
	Gross Towers			Gross Towers		
	Improve Lower Level Office Space	1	\$50,000	Replace through Wall A/C Heat Units	14	\$60,000
	Replace Kitchen Cabinet And Countertops	149	\$320,000			
	Modify Fire Tower Handrails	2	\$40,000			
		Subtotal of Estimated Cost		\$410,000	Subtotal of Estimated Cost	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year _____ 2010 _____ FFY _____			Work Statement for Year: ____ 2011 _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 400			AMP 400		
	Cumberland Gardens			Cumberland Gardens		
	Replace Water Lines, Repair Drywall in Furnace Rooms	200	\$175,000	Dumpster Enclosures	20	\$100,000
	Replace VCT Floors in All Dwelling Units	200	\$300,000	Parking Lot Surface	10	\$100,000
	Furnace Replacement	200	\$250,000	Window Replacement	200 Units	\$300,000
	Roof Replacement	52	\$100,000	Sidewalk Replacement	3,000 LF	\$300,000
	Wyoming Street			Install Terraced Retaining Walls	10	\$165,000
	Replace Apartment Closet Doors	16	\$35,000	Pressure Wash and Seal Brick Walls On Ends Of Building Walls And Concrete Retaining Walls	52	\$75,000
	Replace Concrete Porch/Patio	4	\$60,000			
		Subtotal of Estimated Cost		\$920,000	Subtotal of Estimated Cost	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2010</u> FFY _____			Work Statement for Year: <u>2011</u> FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 500			AMP 500		
	Little Lehigh			Little Lehigh		
	Replace Original Parking Lots	3	\$55,000	Landscaping	10,000 SF	\$40,000
	Replace VCT Flooring In All Dwellings	76 Units	\$105,000	Add Tot Lot/Playground Area	1	\$80,000
	Upgrade Concrete Sidewalks	5,000 SF	\$100,000	Replace Building Windows	76 Units	\$150,000
	Subtotal of Estimated Cost		\$260,000	Subtotal of Estimated Cost		\$270,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2010</u> FFY _____			Work Statement for Year: <u>2011</u> FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 800			AMP 800		
	Walnut Manor			Walnut Manor		
	Replace Community Windows and Blinds	4	\$40,000	Replace Porch Railings	150	\$90,000
	Modify Stair Tower Handrails (Continuous)	2	\$30,000	Replace Community Room Cabinets/ Sink/Storage	1	\$20,000
	Upgrade Fire Alarm Panel	1	\$120,000	Repair Exterior Exposed Rebar	1,000 SF	\$45,000
	Replace Apartment Doors and Frames	150	\$150,000			
		Subtotal of Estimated Cost		\$340,000	Subtotal of Estimated Cost	

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY _____	Work Statement for Year _____ 2012 _____ FFY _____			Work Statement for Year: _____ 2013 _____ FFY _____			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	AMP 100			AMP 100			
	Central Park			Central Park			
	Replace Hallway Carpet And Paint Walls Floors 1-5	5 Floors	\$40,000	ADA Unit Upgrades	4	\$100,000	
				Fire Suppression System	71	\$50,000	
	Godfrey Street			Godfrey Street			
	Replace Unit Entrance Doors	16	\$25,000	Replace Entry Doors	4 Buildings	\$22,000	
	Replace All Windows	16	\$155,000				
	Replace Siding	4 Buildings	\$40,000				
		Subtotal of Estimated Cost		\$260,000	Subtotal of Estimated Cost		\$172,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2012</u> FFY _____			Work Statement for Year: <u>2013</u> FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 200			AMP 200		
	Towers East			Towers East		
	Install Steel Utility Doors and Jambs	129	\$150,000	Replace Tubs	129	\$195,000
	Upgrade Hallway Paint & Carpet	12 Floors	\$200,000			
		Subtotal of Estimated Cost		\$350,000	Subtotal of Estimated Cost	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year ____2012____ FFY _____			Work Statement for Year: ____2013____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 300			AMP 300		
	Gross Towers			Gross Towers		
	Upgrade Heat Controls	147	\$73,000	Replace First Floor Dropped Ceiling Tile System	3,500 Square Feet	\$66,000
	Upgrade Community Room Décor, Public Halls 1 st Floor	1	\$100,000	Install Concrete Dumpster Pads	1	\$5,000
	Upgrade Hallway Carpet & Paint	8 Floors	\$200,000	Replace Emergency Call Buttons in Apartments	147	\$25,000
	Upgrade Mailboxes Carpet & Paint	1	\$50,000	504 Accessibility	6	\$100,000
	Fire Suppression System	147	\$55,000	Trash Chute Doors	7	\$10,000
				Bathroom And Kitchen Fixtures	294	\$30,000
				Bathroom Fans	147	\$20,000
		Subtotal of Estimated Cost	\$478,000		Subtotal of Estimated Cost	\$256,000

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2012</u> FFY _____			Work Statement for Year: <u>2013</u> FFY _____			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	AMP 400			AMP 400			
	Cumberland Gardens			Cumberland Gardens			
	Landscaping, Drainage/ Erosion Improvements	50,000 SF	\$175,000	Replace Siding On All Buildings	52	\$320,000	
	Upgrade Exterior Site Lighting	52	\$120,000	Install Solid Core Interior Doors	200	\$125,000	
	Redesign 504 Units (Accessibility)	10	\$375,000	Fire Suppression System	200	\$100,000	
	New Entrance Doors/ Frames/Locks	400	\$465,000	Bathroom Fixtures	200	\$50,000	
	Hot Water Tank Replace	200	\$100,000	Patio Replacement	200	\$200,000	
	Wyoming Street			Wyoming Street			
	Replace Unit Entrance Doors 3 Sites	16	\$25,000	Landscaping	1	\$100,000	
	Replace All Windows 3 Sites	16	\$155,000				
	Replace Siding	1	\$40,000				
	Replace Window Panels	16	\$10,000				
	Subtotal of Estimated Cost			\$1,465,000	Subtotal of Estimated Cost		\$895,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year ____2012____ FFY _____			Work Statement for Year: ____2013____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 500			AMP 500		
Annual Statement	Little Lehigh			Little Lehigh		
	Upgrade Landscape/ Erosion Control	35,000 SF	\$120,000	Replace Interior Doors	76	\$75,000
	Replace Laundry Room Ceilings	76	\$15,000	Replace Zone Valves And T-Stat, Bldg G & K	24	\$10,000
	Replace Kitchen Countertops/Cabinets	76	\$90,000	Upgrade Building Chimneys	52	\$10,000
	Hot Water Heaters	76	\$30,000	Pressure Wash And Seal Brick Walls On Ends Of Buildings	10	\$20,000
	Fire Suppression System	76	\$40,000	Upgrade Exterior Site Lighting	10	\$60,000
	Replace Roof	10	\$100,000	Install New Fence MLK Boulevard	500 LF	\$35,000
				Install Solid Core Interior Doors	76	\$135,000
	Subtotal of Estimated Cost		\$395,000	Subtotal of Estimated Cost		\$345,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year ____2012_____ FFY _____			Work Statement for Year: ____2013_____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 700			AMP 700		
	700 Building			700 Building		
	Install Domestic Hot Water Boilers	2	\$40,000	Fire Suppresion System	129	\$50,000
	Replace Unit Heat Zone Valves	129	\$70,000	Upgrade Hallway Walls And Floors 1-9	9	\$200,00
	Upgrade Residential Mailbox System	1	\$40,000			
	Market Street			Market Street		
	Replace Unit Entrance	10	\$25,000	Landscaping	1	\$100,000
	Replace All Windows	10	\$155,000			
		Subtotal of Estimated Cost		\$330,000	Subtotal of Estimated Cost	

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year _____ 2010 _____ FFY _____		Work Statement for Year: _____ 2011 _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual	Management Improvements		Management Improvements	
Statement				
	AMP 400		AMP 400	
	Drug Elimination	\$50,000	Drug Elimination	\$50,000
	AMP 500		AMP 500	
	Drug Elimination	\$50,000	Drug Elimination	\$50,000
	PHA-Wide		PHA-Wide	
	Computer System Support	\$100,000	Computer System Support	\$100,000
	IT Modernization/Barcode	\$50,000	IT Modernization/Barcode	\$50,000
	Administration		Administration	
	Administration	\$200,000	Administration	\$200,000
	Other		Other	
	Architectural and Engineering	\$100,000	Architectural and Engineering	\$100,000
	Subtotal of Estimated Cost	\$550,000	Subtotal of Estimated Cost	\$550,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2012</u> FFY _____		Work Statement for Year: <u>2013</u> FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Management Improvements		Management Improvements	
	AMP 400		AMP 400	
	Drug Elimination	\$50,000	Drug Elimination	\$50,000
	AMP 500		AMP 500	
	Drug Elimination	\$50,000	Drug Elimination	\$50,000
	PHA-Wide		PHA-Wide	
	Computer System Support	\$100,000	Computer System Support	\$100,000
	IT Modernization	\$25,000	IT Modernization	\$25,000
	Administration		Administration	
	Administration	\$200,000	Administration	\$200,000
	Other		Other	
	Architectural and Engineering	\$100,000	Architectural and Engineering	\$100,000
	Subtotal of Estimated Cost	\$525,000	Subtotal of Estimated Cost	\$525,000

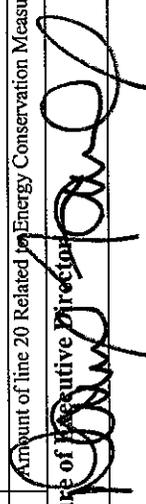
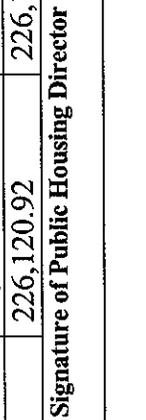
Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2004		
PHA Name: ALLENTOWN HOUSING AUTHORITY		Capital Fund Program Grant No: PA026 P004 501 04		FFY of Grant Approval: 2004		
Date of CFFP:		Replacement Housing Factor Grant No:				
Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008	Summary by Development Account	Total Estimated Cost			Total Actual Cost ¹
			Original	Revised ²	Obligated	
1		Total non-CFP Funds				
2		1406 Operations (may not exceed 20% of line 21) ³	150,000.00	150,000.00	150,000.00	150,000.00
3		1408 Management Improvements	240,000.00	240,000.00	240,000.00	240,000.00
4		1410 Administration (may not exceed 10% of line 21)	225,000.00	225,000.00	225,000.00	225,000.00
5		1411 Audit				
6		1415 Liquidated Damages				
7		1430 Fees and Costs	100,000.00	64,045.55	64,045.55	64,045.55
8		1440 Site Acquisition				
9		1450 Site Improvement				
10		1460 Dwelling Structures	1,142,913.00	874,071.71	874,071.71	874,071.71
11		1465.1 Dwelling Equipment—Nonexpendable				
12		1470 Non-dwelling Structures				
13		1475 Non-dwelling Equipment	20,000.00	324,795.74	324,795.74	324,795.74
14		1485 Demolition				
15		1492 Moving to Work Demonstration				
16		1495.1 Relocation Costs				
17		1499 Development Activities ⁴	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2004 FFY of Grant Approval: 2004	
PHA Name: ALLENTOWN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 04 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,877,913.00	2,877,913.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs	133,000.00	22,236.66
25	Amount of line 20 Related to Energy Conservation Measures	145,000.00	226,120.92
Signature of Executive Director		Signature of Public Housing Director	
			
Date: 4/17/2004		Date	

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⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2004						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 04 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #010	Operations							
PA 4-1	1. Drug Elimination	1406		-	-	-	-	Completed
Hanover Acres	Development Activities							
	1. HOPE VI	1499		-	1,000,000.00	1,000,000.00	1,000,000.00	Completed
SUBTOTAL				-	1,000,000.00	1,000,000.00	1,000,000.00	
AMP #010	Operations							
PA 4-2	1. Drug Elimination	1406		-	-	-	-	Completed
Riverview Terrace	Dwelling Structures							
	1. Replace kitchen vinyl flooring	1460	200 DU	-	-	-	-	Completed 501-03
SUBTOTAL				-	-	-	-	
AMP TOTAL				-	1,000,000.00	1,000,000.00	1,000,000.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2004						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 04 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #100	Management Improvements							
PA 4-9	1. IT Consultant	1408		-	2,125.57	2,125.57	2,125.57	Completed
Central Park								
	Administration							
	1. Salaries & benefits	1410		-	54,110.62	54,110.62	54,110.62	Completed
	Fees and Costs							
	1. A&E fees	1430		-	18,134.52	18,134.52	18,134.52	Completed
	Dwelling Structures							
	1. New building entry/security system	1460	1	10,000.00	5,559.17	5,559.17	5,559.17	Contracted
	2. Auto doors, laundry/restrooms, emerg call	1460	3	10,000.00	-	-	-	
	3. Upgrade hallway ventilation (ac) hallway, heat controls, rooftop vent	1460	2	-	226,120.92	226,120.92	226,120.92	Completed
SUBTOTAL				20,000.00	306,050.80	306,050.80	306,050.80	
AMP #100	Management Improvements							
PA 4-12	1. IT Consultant	1408		-	479.00	479.00	479.00	Completed
Godfry & Page Sfs								

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Part II: Supporting Pages									
PHA Name: ALLENTOWN HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 04 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2004		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP # 200	Management Improvements								
PA 4-7	1. IT Consultant	1408		-	2,604.57	2,604.57	2,604.57	Completed	
Towers East									
	Administration								
	1. Salaries & benefits	1410		-	1,298.39	1,298.39	1,298.39	Completed	
	Fees and Costs								
	1. A&E fees	1430		-	15,442.29	15,442.29	15,442.29	Completed	
	Dwelling Structures								
	1. Sound proof generator room ceiling	1460	1	6,000.00	-	-	-	Deprogrammed	
	2. New building entry/security system	1460	1	10,000.00	5,559.17	5,559.17	5,559.17	Contracted	
	3. Auto doors laun/restrooms, emerg call	1460	3	10,000.00	-	-	-	Deprogrammed	
	4. Extend generator exhaust stack to roof	1460	100 LF	5,000.00	-	-	-	Deprogrammed	
AMP TOTAL				31,000.00	24,904.42	24,904.42	24,904.42		

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Part II: Supporting Pages		Federal FFY of Grant: 2004					
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number					
		Capital Fund Program Grant No: PA026 P004 501 04					
		CFPP (Yes/No): No					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
PA 4-3	Management Improvements						
AMP #300	1. Office IT Hardware/software/training	1408	LS	180,000.00	219,163.46	219,163.46	219,163.46
Gross Towers	2. IT Consultant	1408			2,604.57	2,604.57	2,604.57
	Administration						
	1. Salaries & benefits	1410		-	23,597.69	23,597.69	23,597.69
	Fees and Costs						
	1. A&E fees	1430		-	1,538.68	1,538.68	1,538.68
	Dwelling Structure						
	1. Upgrade elevator alcoves	1460	8	16,000.00	-	-	-
	2. Upgrade Elevator cab floors, walls, fan.	1460	2	6,000.00	-	-	-
	3. Replace lobby chairs, wallpaper, rug	1460	LS	8,000.00	-	-	-
	4. Replace entrance canopies	1460	6	15,000.00	-	-	-
	5. Apply weather sealant to exterior brick	1460	30,000 sf	65,000.00	95,476.75	95,476.75	95,476.75
	6. Weather seal floor 2-8 hallway glass area	1460	7	8,000.00	-	-	-
	7. Auto doors laundry/restrooms,emerg call	1460	3	10,000.00	-	-	-

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2004						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 04 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #400	Operations							
PA 4-4	1. Drug Elimination	1406	-	112,688.98	112,688.98	112,688.98	112,688.98	Completed
Cumberland Gardens								
	Management Improvements							
	1. IT Consultant	1408	-	2,411.63	2,411.63	2,411.63	2,411.63	Completed
	Administration							
	1. Salaries & benefits	1410	-	20,854.00	20,854.00	20,854.00	20,854.00	Completed
	Fees and costs							
	1. A&E fees	1430	-	16,813.21	16,813.21	16,813.21	16,813.21	Completed
	Site Improvements							
	1. Site improvements	1450	-	-	-	-	-	
	Dwelling Structures							
	1. Upgrade building chimneys	1460	200 DU	17,000.00	-	-	-	Moved to CFP 2009
	Nondwelling Equipment							
	1. Playground equipment	1475	1	-	89,288.50	89,288.50	89,288.50	Completed 502-03
SUBTOTAL				17,000.00	242,056.32	242,056.32	242,056.32	

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Part II: Supporting Pages		Federal FFY of Grant: 2004						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 04 CFPP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #500	Management Improvements							
PA 4-5F	1. Drug Elimination Program	1406		-	37,311.02	37,311.02	37,311.02	Completed
Little Lehigh	Management Improvements							
	1. IT Consultant	1408		-	2,604.57	2,604.57	2,604.57	Completed
	Administration							
	1. Salaries & benefits	1410		-	120,640.20	120,640.20	120,640.20	Completed
	Fees and Costs							
	1. A&E fees	1430		-	4,895.00	4,895.00	4,895.00	Completed
	Dwelling Structures							
	1. Replace unit hot air furnaces	1460	42	117,000.00	-	-	-	Completed with EPC
	2. New kitchen countertops, cabts,vct,plbg	1460	76 DU	272,000.00	-	-	-	Moved to CFR 2012
	3. Install Werzalit siding end of rows	1460	14	-	516,533.21	516,533.21	516,533.21	Completed
AMP TOTAL				389,000.00	681,984.00	681,984.00	681,984.00	

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Part II: Supporting Pages		Federal FFY of Grant: 2004						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 04 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #600	Management Improvements							
PA 4-11	1. IT Consultant	1408		-	423.24	423.24	423.24	Completed
Scattered Sites								
	Dwelling Structures							
	1. Replace interior stairs 810 B Walnut St	1460	1	6,000.00	-	-	-	Deprogrammed
	2. FRP and paint public halls at 810 B Walnut	1460	EA	2,000.00	-	-	-	Deprogrammed
	3. New siding at 726 Walnut St	1460	LS	16,000.00	-	-	-	Deprogrammed
SUBTOTAL				24,000.00	423.24	423.24	423.24	
AMP #600	Management Improvements							
PA 4-14	1. IT Consultant	1408		-	1,692.97	1,692.97	1,692.97	Completed
Scattered Sites								
	Administration							
	1. Salaries & benefits	1410		-	1,902.33	1,902.33	1,902.33	Completed
	Fees and Costs							
	1. A&E fees	1430		-	3,157.00	3,157.00	3,157.00	Completed

Part II: Supporting Pages		Federal FFY of Grant: 2004						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 04 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #600	Dwelling Structures							
PA 4-14	1. Replace Interior stairs 527 Penn St	1460	1	6,000.00	-	-	-	Deprogrammed
Scattered Sites	2. Replace interior stairs at 228 Ridge St	1460	1	6,000.00	-	-	-	Deprogrammed
	3 Brick point walls 458 Jordan St.	1460	1	8,000.00	-	-	-	Deprogrammed
	4. Replace porch 9 th & Gordon Sts	1460	1	-	8,145.00	8,145.00	8,145.00	Completed
				20,000.00	14,897.30	14,897.30	14,897.30	
SUBTOTAL								
AMP #600	Management Improvements							
PA 4-16	1. IT Consultant	1408		-	488.36	488.36	488.36	Completed
Scattered Sites								
	Dwelling Structures							
	1. Upgrade bathroom 28 S Howard St	1460	1	7,000.00	-	-	-	Deprogrammed
	2. New furn room dr/wind 313 1/2 Jordan	1460	1	2,000.00	-	-	-	Deprogrammed
SUBTOTAL				9,000.00	488.36	488.36	488.36	
AMP TOTAL				53,000.00	15,808.90	15,808.90	15,808.90	

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2004						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 04						
Development Number Name/PHA-Wide Activities		CFPP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #700	Management Improvements							
PA 4-5E	1. IT Consultant	1408	-	2,417.18	2,417.18	2,417.18	2,417.18	Completed
700 Building	Administration							
	1. Salaries & benefits	1410	-	1,298.38	1,298.38	1,298.38	1,298.38	Completed
	Fees and Costs							
	1. A&E fees	1430	-	3,086.18	3,086.18	3,086.18	3,086.18	Completed
	Dwelling Structures							
	1. Replace kitchen cabts/countertop/sink	1460	129 DU	321,913.00	-	-	-	Moved to CFP 501-07
	2. New building entry/security system	1460	2	10,000.00	5,559.17	5,559.17	5,559.17	Contracted
	3. Auto doors laun/restrooms, emerg call	1460	3	10,000.00	-	-	-	Deprogrammed
SUBTOTAL				341,913.00	12,360.91	12,360.91	12,360.91	
AMP #700	Management Improvements							
PA 5-12	1. IT Consultant	1408	-	187.38	187.38	187.38	187.38	Completed
4th & Market Sts								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 04 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2004			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #800	Management Improvements							
PA 4-8	1. IT Consultant	1408		-	2,604.57	2,604.57	2,604.57	Completed
Walnut Manor	Administration							
	1. Salaries & benefits	1410		-	1,298.39	1,298.39	1,298.39	Completed
	Fees and Costs							
	1. A&E fees	1430		-	978.67	978.67	978.67	Completed
	Dwelling Structures							
	1. New building entry/security system	1460	1	24,000.00	5,559.17	5,559.17	5,559.17	Contracted
	2. Auto doors, laundry/restrooms, emerg call	1460	3	10,000.00	-	-	-	Deprogrammed
	3. Replace hydraulic compactor lift	1460	1	10,000.00	-	-	-	Deprogrammed
	4. New Comm Room windows and blinds	1460	1	28,000.00	-	-	-	Deprogrammed
AMP TOTAL				72,000.00	10,440.80	10,440.80	10,440.80	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant: 2005 FFY of Grant Approval: 2005	
PHA Name: ALLENTOWN HOUSING AUTHORITY		Capital Fund Program Grant No: PAPA026 P004 501 05 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant		<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008			
Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	150,000.00	150,000.00	150,000.00	150,000.00
3	1408 Management Improvements	155,000.00	155,000.00	155,000.00	155,000.00
4	1410 Administration (may not exceed 10% of line 21)	225,000.00	219,944.26	219,944.26	203,897.26
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	100,000.00	83,324.45	83,324.45	83,324.45
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	393,000.00	697,996.32	697,996.32	635,309.39
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	583,465.00	300,199.97	300,199.97	300,199.97
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2005 FFY of Grant Approval: 2005	
PHA Name: ALLENTOWN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PAPA026 P004 501 05 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008 <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,606,465.00	2,606,465.00
21	Amount of line 20 Related to LBP Activities		2,527,731.07
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs	112,000.00	112,084.56
25	Amount of line 20 Related to Energy Conservation Measures	195,000.00	70,486.37
Signature of Executive Director		Signature of Public Housing Director	
Date: 4/1/2008		Date	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2005						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 05 CFFP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 010	Operations							
PA 4-1	1. Drug Elimination	1406		-	-	-	-	Deprogrammed
	Development Activities							
	1. HOPE VI	1499		-	1,000,000.00	1,000,000.00	1,000,000.00	Completed
SUBTOTAL				-	1,000,000.00	1,000,000.00	1,000,000.00	
AMP 010								
PA 4-2	Operations							
Riverview Terrace	1. Drug Elimination			-	-	-	-	Deprogrammed
SUBTOTAL				-	-	-	-	
AMP TOTAL				-	1,000,000.00	1,000,000.00	1,000,000.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2005						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 05 CFPP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #300 PA 4-3	Management Improvements 1. Bar code/computer inventory control	1408		75,000.00	-	-	-	Moved to CFP 2010
Gross Towers	2. IT Consultant	1408		-	17,326.54	17,326.54	17,326.54	Completed
	3. Office IT hardware/software/training	1408		-	16,387.40	16,387.40	16,387.40	Completed - from 501-04
	Administration 1. Salaries & benefits	1410		-	88,027.70	88,027.70	81,605.25	On going
	Fees and Costs 1. A&E fees	1430		-	3,337.25	3,337.25	3,337.25	Completed
	Dwelling Structures 1. Replace automatic public entry doors	1460	2	30,000.00	-	-	-	Moved to CFP 501-06
	2. Apply weather sealant to exterior brick	1460	1	-	272,156.40	272,156.40	272,156.40	Completed
	Nondwelling Structures 1. Office areas, carpet, wall repairs, wall coverings	1470	1	-	127,349.00	127,349.00	127,349.00	Completed
AMP TOTAL				105,000.00	524,584.29	524,584.29	518,161.84	

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Part II: Supporting Pages		Federal FFY of Grant: 2005						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 05						
Development Number Name/PHA-Wide Activities		CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #400	Operations							
PA 4-4	1. Drug Elimination	1406	-	110,682.82	110,682.82	110,682.82	110,682.82	Completed
Cumberland Gardens	Management Improvements							
	1. IT Consultant	1408	-	16,043.13	16,043.13	16,043.13	16,043.13	Completed
	Administration							
	1. Salaries & benefits	1410	-	82,971.01	82,971.01	82,971.01	76,917.50	On going
	Fees and Costs							
	A&E Fees	1430	-	10,117.16	10,117.16	10,117.16	10,117.16	Completed
	Dwelling Structures							
	1. Replace smoke alarms	1460	200 DU	184,907.00	184,907.00	184,907.00	163,232.71	Under contract
	2. Replace storm doors	1460	200 DU	18,798.15	18,798.15	18,798.15	18,798.15	Under contract
	Nondwelling Structures							
	1. Enlarge existing management, social service, maintenance, office complex	1470	1	583,465.00	-	-	-	Moved to CFP 2008 Y-1
	2. C.G. Gyn renovations - added classrooms, computer lab, new lavatories, improve existing gymnasium areas.	1470	1	-	172,850.97	172,850.97	172,850.97	Completed
SUBTOTAL				583,465.00	596,370.24	596,370.24	568,642.44	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages		Federal FFY of Grant: 2005						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 05 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #500	Operations							
PA 4-5F	1. Drug Elimination	1406		-	39,317.18	39,317.18	39,317.18	Completed
Little Lehigh	Management Improvements							
	1. IT Consultant	1408		-	17,326.58	17,326.58	17,326.58	Completed
	Administration							
	1. Salaries & benefits	1410		-	36,565.31	36,565.31	33,897.53	On going
	Fees and Costs							
	1. A&E fees	1430		-	29,899.82	29,899.82	29,899.82	Completed
	Dwelling Structures							
	1. Replace unit water heaters	1460	76 D.U.	22,000.00	-	-	-	Move to CFP 2009 Y-5
	2. Replace storm doors	1460	76 D.U.	40,000.00	39,563.84	39,563.84	39,563.84	Under contract
	3. Replace smoke alarms	1460	76 D.U.	-	55,898.00	55,898.00	18,426.29	Under contract
	4. Siding	1460	76 DU	-	70,486.37	70,486.37	70,486.37	Completed CFP 501-05
AMP TOTAL				62,000.00	289,057.10	289,057.10	248,917.61	

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Part II: Supporting Pages		Federal FFY of Grant: 2005						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 05 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #600 PA 4-11 Scattered Sites	Management Improvements 1. IT Consultant	1408		-	2,851.21	2,851.21	2,851.21	Completed
	Dwelling Structures 1. Install storm doors all units 2. Install AC sleeve in BR and/or LR with one window	1460 1460	13 DU 13 DU	6,000.00 21,000.00	- -	- -	- -	Deprogrammed Moved to CFP 2009 Y-4
SUBTOTAL				27,000.00	2,851.21	2,851.21	2,851.21	
AMP #600 PA 4-14 Scattered Sites	Management Improvements 1. IT Consultant	1408	-	-	11,404.84	11,404.84	11,404.84	Completed
	Dwelling Structures 1. Install storm doors all units 2. Install AC sleeve in BR and/or LR with one window	1460 1460	52 DU 52 DU	10,000.00 51,000.00	- -	- -	- -	Deprogrammed Moved to CFP 2009 Y-4
SUBTOTAL				61,000.00	11,404.84	11,404.84	11,404.84	
AMP #600 PA 4-16 Scattered Sites	Management Improvements 1. IT Consultant	1408		-	3,070.53	3,070.53	3,070.53	Completed

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Part II: Supporting Pages		Federal FFY of Grant: 2005						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 05 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #700	Management Improvements							
PA 5-E	1. IT Consultant	1408		-	16,080.06	16,080.06	16,080.06	Completed
700 Building	Dwelling Structures							
	1. Replace automatic public entry door	1460	2	27,000.00	-	-	-	Moved to CFP 501-06
SUBTOTAL				27,000.00	16,080.06	16,080.06	16,080.06	
AMP #700	Management Improvements							
PA 4-12	1. IT Consultant	1408		-	1,246.52	1,246.52	1,246.52	Completed
4th & Market Sts	Administration							
	1. Salaries & benefits	1410		-	3,220.75	3,220.75	2,985.76	On going
	Fees and Costs							
	A&E Fees	1430		-	3,337.21	3,337.21	3,337.21	Completed
	Dwelling Structures							
	1. Replace boilers	1460	2	14,000.00	-	-	-	EPC Contract
	2. Replace toilets and vanities	1460	10 DU	6,666.00	-	-	-	EPC Contract
	3. Replace smoke alarms	1460	10 DU	-	14,617.06	14,617.06	14,617.06	Under contract
SUBTOTAL				20,666.00	22,421.54	22,421.54	22,186.55	
AMP TOTAL				47,666.00	38,501.60	38,501.60	38,266.61	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2005						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 05 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Drug Elimination							
	1. PA 4-1 Hanover Acres	1406		69,298.00	-	-	-	Completed - assigned to Individual AMP
	2. PA 4-2 Riverview Terrace	1406		21,305.00	-	-	-	Completed - assigned to Individual AMP
	3. PA 4-4 Cumberland Gardens	1406		43,042.00	-	-	-	Completed - assigned to Individual AMP
	4. PA 5-F Little Lehigh	1406		16,355.00	-	-	-	Completed - assigned to Individual AMP
	Administration - Salaries & Benefits	1410		225,000.00	-	-	-	Assigned to Individual AMP
	A&E Fees	1430		100,000.00	-	-	-	Completed - assigned to Individual AMP
	Management Improvements	1408		80,000.00	-	-	-	Completed - assigned to Individual AMP

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2006	
PHA Name: Allentown Housing Authority		Capital Fund Program Grant No: PA26 P004 501-06		FFY of Grant Approval: 2006	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant	<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)		
	<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008	<input type="checkbox"/>	<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Total Estimated Cost	Obligated	Total Actual Cost ¹
			Revised ²		Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	100,000.00	100,000.00	100,000.00	27,767.69
3	1408 Management Improvements	100,000.00	100,000.00	100,000.00	87,235.82
4	1410 Administration (may not exceed 10% of line 21)	225,000.00	225,000.00	225,000.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	100,000.00	100,000.00	100,000.00	28,627.40
8	1440 Site Acquisition				
9	1450 Site Improvement	170,000.00	313,308.40	313,308.40	177,833.40
10	1460 Dwelling Structures	749,099.00	675,790.60	675,790.60	529,336.70
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	70,000.00	-	-	-
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

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³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2006 FFY of Grant Approval: 2006	
PHA Name: Allentown Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26 P004 501-06 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,514,099.00	2,514,099.00 1,850,801.01
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities	70,000.00	-
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs	106,954.00	617,785.67
25	Amount of line 20 Related to Energy Conservation Measures	-	-
Signature of Executive Director	Date	Signature of Public Housing Director Date	
<i>[Signature]</i>	4/17/2009		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2006						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 06						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # 200	Management Improvements							
PA 4-7	1. IT Consultant	1408		-	12,265.59	12,265.59	10,670.10	On going
Towers East	Administration							
	1. Salaries & Benefits	1410		-	30,008.30	30,008.30		On going
	Fees & Costs							
	1. A&E Fees	1430		-	18,980.00	18,980.00	4,346.09	On going
	Site Improvements							
	1. Rebuilt parking lot	1450	12,000 sf	85,000.00	135,475.00	135,475.00	-	Under contract
	Dwelling Structures							
	1. New building entry/security system	1460	1	-	120,200.00	120,200.00	94,315.41	Under contract
AMP TOTAL				85,000.00	316,928.89	316,928.89	109,331.60	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2006						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 06						
Development Number Name/PHA-Wide Activities		CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # 300	Management Improvements							
PA 4-3	1. IT Consultant	1408		-	12,265.63	12,265.63	10,670.10	On going
Gross Towers	2. Run Fiber Cable	1408		-	1,875.00	1,875.00	1,875.00	Completed
	Administration							
	1. Salaries & Benefits	1410		-	39,080.32	39,080.32	-	On going
	Fees & Costs							
	1. A&E Fees	1430		-	8,000.00	8,000.00	-	On going
	Dwelling Structures							
	1. Upgrade fire alarm system, install strobes in apartments	1460	147 DU	106,954.00	-	-	-	Deprogrammed
	2. Repair exposed rebar, building exterior	1460	200 lf	35,000.00	-	-	-	Moved to CFP 501-05
	3. New building entry/security system	1460	1	-	157,185.67	157,185.67	122,828.59	Under contract
	Nondwelling Structure							
	1. Install elevator in Administrative Office	1470	1	70,000.00	-	-	-	Deprogrammed
AMP TOTAL				211,954.00	218,406.62	218,406.62	135,373.69	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2006				
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 06				
Development Number Name/PHA-Wide Activities		CFPP (Yes/ No): Replacement Housing Factor Grant No:				
General Description of Major Work Categories	Development Account No.	Total Estimated Cost		Quantity	Total Actual Cost	Status of Work
		Original	Revised ¹			
AMP # 400						
PA 4-4						
Cumberland Gardens						
Operations						
1. Drug elimination	1406	-	73,778.55		73,778.55	On going
Management Improvements						
1. IT Consultant	1408	-	11,357.06		11,357.06	On going
Administration						
1. Salaries & Benefits	1410	-	34,526.93		34,526.93	On going
Fees & Costs						
1. A&E Fees	1430	-	15,097.50		15,097.50	On going
Site Improvements						
1. Replace fence 400 Row	1450	-	20,333.74	4,000 lf	20,333.74	Completed
2. Install Playground	1450	-	88,183.66	200 sf	88,183.66	Completed
Dwelling Structures						
1. Replace water lines, replace drywall in furnace rooms	1460	155,000.00	-	52	-	Moved to CFP 501-07
SUBTOTAL		155,000.00	243,277.44		243,277.44	142,130.60

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Part II: Supporting Pages		Federal FFY of Grant: 2006						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 06						
Development Number Name/PHA-Wide Activities		CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # 500	Operations							
PA 4-5F	1. Drug elimination	1406		-	26,221.45	26,221.45	7,277.91	On going
Little Lehigh								
	Management Improvements							
	1. IT Consultant	1408		-	12,265.63	12,265.63	10,670.10	On going
	Fees & Costs							
	1. A&E Fees	1430		-	9,422.50	9,422.50	8,050.37	On going
	Dwelling Structures							
	1. Install Werzalit siding on residential buildings	1460	7	262,145.00	-	-	-	Complete CFP 501-05
AMP TOTAL				262,145.00	47,909.58	47,909.58	25,998.38	

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Part II: Supporting Pages		Federal FFY of Grant: 2006						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 06						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # 700	Management Improvements							
PA 4-5E	1. IT Consultant	1408	-	11,383.21	11,383.21	9,902.47	9,902.47	On going
700 Building	Administration							
	1. Salaries & Benefits	1410	-	25,639.46	25,639.46			On going
	Fees & Costs							
	1. A&E Fees	1430	-	8,000.00	8,000.00	358.36	358.36	On going
	Dwelling Structures							
	1. New building entry/security system	1460	1	135,210.00	135,210.00	80,584.28	80,584.28	Under contract
SUBTOTAL				-	180,232.67	180,232.67	90,845.11	
AMP # 700	Management Improvements							
PA 4-12	1. IT Consultant	1408	-	882.42	882.42	767.63	767.63	On going
4th & Market Sts								
SUBTOTAL				882.42	822.42	767.63	767.63	
AMP TOTAL				181,115.09	181,115.09	91,612.74	91,612.74	

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Part II: Supporting Pages		Federal FFY of Grant: 2006		
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 06		
Development Number Name/PHA-Wide Activities		CFFP (Yes/ No): Replacement Housing Factor Grant No:		
General Description of Major Work Categories	Development Account No.	Total Estimated Cost		Status of Work
		Original	Revised ¹	
		Funds Obligated ²	Funds Expended ²	
HA-WIDE				
DRUG ELIMINATION				
PA 4-2 Riverview Terrace	1406	25,000.00	-	Assigned to individual AMP
PA 4-4 Cumberland Gardens	1406	50,000.00	-	Assigned to individual AMP
PA 4-5f Little Lehigh	1406	25,000.00	-	Assigned to individual AMP
HA-WIDE				
Administration -- Staff salaries and benefits	1410	225,000.00	-	Assigned to individual AMP
A&E Fees	1430	100,000.00	-	Assigned to individual AMP
Management Improvements -- IT Consultant	1408	100,000.00	-	Assigned to individual AMP
Hanover Acres/Riverview Terrace Revitalization Process	1499	1,000,000.00	-	Assigned to individual AMP
TOTAL				

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Part I: Summary		Grant Type and Number	FFY of Grant: 2007 FFY of Grant Approval: 2007
PHA Name: ALLENTOWN HOUSING AUTHORITY		Capital Fund Program Grant No: PA026 P004 501 07 Replacement Housing Factor Grant No: Date of CFPP:	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Actual Cost ¹
Line	Summary by Development Account	Total Estimated Cost Revised ²	Obligated Expended
	Original		
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	100,000.00	-
3	1408 Management Improvements	100,000.00	-
4	1410 Administration (may not exceed 10% of line 21)	210,000.00	-
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	100,000.00	42,008.00
8	1440 Site Acquisition		
9	1450 Site Improvement	410,000.00	272,760.80
10	1460 Dwelling Structures	1,603,515.00	783,721.47
11	1465.1 Dwelling Equipment--Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment	50,000.00	47,145.00
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2007			
PHA Name:	Grant Type and Number	FFY of Grant Approval: 2007			
ALLENTOWN HOUSING AUTHORITY	Capital Fund Program Grant No: PA026 P004 501 07 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant	<input type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: 12/31/2008	<input type="checkbox"/> Revised Annual Statement (revision no:)			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹		
		Original	Revised ²		
		Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,573,515.00	2,573,515.00	1,145,635.27	628,388.97
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	645,000.00	430,864.15	392,301.75	319,691.40
25	Amount of line 20 Related to Energy Conservation Measures	40,000.00	105,618.67	105,618.67	29,503.80
Signature of Executive Director		Signature of Public Housing Director		Date	
				4/17/2008	

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⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFPP (Yes/No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #100	Management Improvements							
PA 4-9	1. IT Consultant	1408		-	10,200.00	-	-	On going
Central Park	Administration							
	1. Salaries and benefits	1410		-	23,000.00	-	-	On going
	Fees and Costs							
	1. A&E fees	1430		-	9,170.00	-	-	On going
	Site Improvements							
	1. Replace parking lot	1450	1	-	4,947.50	4,947.50	4,947.50	Completed
	Dwelling Structures							
	1. Install building security cameras	1460	12	50,000.00	-	-	-	Work item #5
	2. Install kitchen fire suppression system	1460	71	50,000.00	50,000.00	-	-	In design
	3. Upgrade residential mailbox center	1460	1	50,000.00	31,260.00	-	-	In design
	4. Replace kitchen cabinets/countertops	1460	71	195,000.00	170,381.58	170,381.58	164,430.00	Under contract
	5. Entry door security system	1460	1		43,782.89	37,577.44	23,048.48	Under contract
SUBTOTAL				345,000.00	342,741.97	212,906.52	192,425.98	

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Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFFP (Yes/No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # 100	Management Improvements							
PA 4-12	1. IT Consultant	1408	-	2,300.00	-	-	-	On going
Godfrey & Page Std	Administration							
	1. Salaries and benefits	1410	-	3,250.00	-	-	-	On going
	Fees and Costs							
	1. A&E fees	1430	-	3,900.00	3,865.00	-	-	On going
	Dwelling Structures							
	1. Install kitchen fire suppression unit	1460	16 DU	11,430.00	-	-	-	In design
	2. Replace kitchen cabinets/countertops/sinks	1460	16 DU	26,100.00	41,053.00	-	-	In design
SUBTOTAL				37,530.00	61,933.00	3,865.00	-	
AMP TOTAL				382,530.00	404,674.97	216,771.52	192,425.98	

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PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFFP (Yes/No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #200	Management Improvements							
PA 4-7	1. IT Consultant	1408		-	12,500.00	-	-	On going
Towers East	Administration							
	1. Salary & Benefits	1410		-	26,250.00	-	-	On going
	Site Improvement							
	1. Rebuilt parking lot	1450		-	55,863.60	55,863.60	-	Under contract
	Fees and Costs							
	1. A&E fees	1430		-	7,350.00	80.00	-	On going
	Dwelling Structure							
	1. Install building Security Cameras	1460	12	60,000.00	-	-	-	Work item #5
	2. Install kitchen fire suppression system	1460	129	50,000.00	50,000.00	-	-	In design
	3. Upgrade residential mailbox center	1460	1	50,000.00	31,260.00	-	-	In design
	4. Replace kitchen cabinets/countertops/sinks	1460	129	-	326,357.40	326,357.40	61,411.50	Under contract
	5. Entry door security system	1460	1	-	43,782.89	37,577.87	13,682.58	Under contract
AMP TOTAL				160,000.00	553,363.89	419,878.47	75,094.08	

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Part II: Supporting Pages									
PHA Name: ALLENTOWN HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFFP (Yes/No): N Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
AMP #300	Management Improvements								
PA 4-3	1. IT Consultant	1408		-	12,500.00	-		On going	
Gross Towers									
	Administration								
	1. Salary & Benefits	1410		-	26,250.00	-		On going	
	Fees and Costs								
	1. A&E fees	1430		-	8,000.00	-		On going	
	Dwelling Structure								
	1. Install building Security Cameras	1460	20	60,000.00	-	-		Work item #5	
	2. Install kitchen fire suppression system	1460	147 DU	55,000.00	55,000.00	-		In design	
	3. Upgrade residential mailbox center	1460	1	50,000.00	31,260.00	-		In design	
	4. Entry door security system	1460	2		43,782.89	37,577.46	5,749.79	Under contract	
AMP TOTAL				165,000.00	176,792.89	37,577.46	5,749.79		

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Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFFP (Yes/No): N Replacement Housing Factor Grant No:						
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #400	Operations							
PA 4-4	1. Drug Elimination	1406	-	70,000.00				On going
Cumberland Gardens								
	Management Improvements							
	1. IT Consultant	1408	-	11,575.00				On going
	Administration							
	1. Salaries and benefits	1410	-	24,300.00				On going
	Fees and Costs							
	1. A&E fees	1430	-	27,620.00		10,769.00	19.00	On going
	Site Improvements							
	1. Install street security cameras	1450	6	125,000.00	134,059.50	134,059.50	134,059.50	Completed
	2. Install recreational equipment	1450	6	130,000.00	-	-	-	Moved to CFP 501-06
	3. Landscape/drainage/erosion repair	1450	25,000 sq	65,000.00	64,999.20	-	-	In design
	Dwelling Structures							
	1. Install kitchen fire suppression unit	1460	99 U	100,000.00	100,000.00	-	-	In design
	2. Replace all smoke detectors	1460	500	150,000.00	-	-	-	Completed CFP 501-07

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Part II: Supporting Pages		Federal FFY of Grant: 2007					
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFFP (Yes/No): N Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AMP #400	3. Storm doors	1460		-	68,680.00	68,680.00	24,444.00
PA 4-4	Nondwelling Equipment						
Cumberland Gardens	1. Playground equipment	1475	LS	-	47,145.00	47,145.00	47,145.00
SUBTOTAL				570,000.00	548,378.70	260,653.50	205,667.50
AMP #400	Management Improvements						
PA 4-12	1. IT Consultant	1408		-	925.00	-	-
Albert & Wyoming Sts	Administration						
	1. Salaries & benefits	1410		-	1,950.00	-	-
	Fees and Costs						
	1. A&E fees	1430		-	3,500.00	2,899.00	-
	Dwelling Structures						
	1. Install kitchen fire suppression unit	1460	16	11,430.00	11,430.00	-	-
	2. Replace kitchen cabinets/countertops/sinks	1460	16	26,100.00	54,737.00	-	-
SUBTOTAL				37,530.00	72,542.00	2,899.00	-
AMP TOTAL				607,530.00	620,920.70	263,552.50	205,667.50

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Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFFP (Yes/No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
AMP #500	Operations							
PA4-5F	1. Drug Elimination	1406		-	30,000.00			On going
Little Lehigh								
	Management Improvements							
	1. IT Consultant	1408		-	12,500.00	-	-	On going
	Administration							
	1. Salaries and benefits	1410		-	26,250.00	-	-	On going
	Fees and Costs							
	1. A&E fees	1430		-	9,210.00	19.00	19.00	On going
	Site Improvements							
	1. Install street security cameras	1450	6	90,000.00	77,890.20	77,890.20	77,890.20	Completed
	Dwelling Structures							
	1. Install kitchen fire suppression units	1460	76 U	40,000.00	40,000.00	-	-	In design
	2. Replace all dwelling unit smoke detectors	1460	240	60,000.00	60,000.00	-	-	Under contract
	3. Replace storm doors	1460	76 U	-	36,938.67	36,938.67	5,059.80	Under contract
AMP TOTAL				190,000.00	292,788.87	114,847.87	82,969.00	

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Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFFP (Yes/ No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #600	Management Improvements							
PA 4-11	1. IT Consultant	1408		-	2,187.00	-	-	On going
Scattered Sites								
	Administration							
	1. Salary & Benefits	1410		-	6,647.00	-	-	On going
	Fees and Costs							
	1. A&E fees	1430		-	1,350.00	-	-	On going
	Dwelling Structures							
	1. Install kitchen fire suppression unit	1460	13 DU	20,000.00	20,000.00	-	-	In design
	2. Replace electric ranges	1460	13DU	8,000.00	-	-	-	EPC contract
SUBTOTAL				28,000.00	30,184.00	-	-	
AMP #600	Management Improvements							
PA 4-14	1. IT Consultant	1408		-	8,125.00	-	-	On going
Scattered Sites								

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Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFFP (Yes/ No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #600	Administration							
PA 4-14	1. Salary & Benefits	1410		-	12,973.00	-	-	On going
Scattered Sites								
	Fees and Costs							
	1. A&E fees	1430		-	8,500.00	8,000.00	210.00	On going
	Dwelling Structures							
	1. Install kitchen fire suppression unit	1460	52	40,000.00	40,000.00	-	-	In design
	2. Replace electric ranges	1460	52	25,000.00	-	-	-	EPC contract
	3. Replace porch 9th & Gordon Sts.	1460	1	-	1,011.77	1,011.77	1,011.77	Completed
SUBTOTAL				65,000.00	70,609.77	9,011.77	1,221.77	
AMP #600	Management Improvements							
PA 4-16	1. IT Consultant	1408		-	2,188.00	-	-	On going
Scattered Sites								
	Administration							
	1. Salary & Benefits	1410		-	6,630.00	-	-	On going

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Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFFP (Yes/No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
AMP #700 PA 4-5E 700 Building	Management Improvements 1. IT Consultant	1408		-	11,900.00			On going
	Administration 1. Salary & Benefits	1410		-	24,360.00	-	-	On going
	Fees and Costs 1. A&E fees	1430		-	8,350.00	6,980.00		On going
	Dwelling Structure 1. Install building security cameras 2. Install kitchen fire suppression unit 3. Upgrade residential mailbox center 4. Entry door security system	1460 1460 1460 1460	20 129 1 1	60,000.00 50,000.00 50,000.00	- 50,000.00 31,260.00 43,782.89	- - - 30,042.23	- - - 30,042.23	Work item #4 In design In design Under contract
SUBTOTAL				160,000.00	169,652.89	37,022.23	30,042.23	
AMP #700 PA 4-12 4th & Market Sts	Management Improvements 1. IT Consultant	1408		-	600.00	-	-	On going

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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Federal FFY of Grant: 2007						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 07 CFPP (Yes/ No): N Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP #800	Management Improvements							
PA 4-8	1. IT Consultant	1408		-	12,500.00	-	-	On going
Walnut Manor	Administration							
	1. Salary & Benefits	1410		-	26,250.00	-	-	On going
	Fees and Costs							
	1. A&E fees	1430		-	8,840.00	6,980.00	-	On going
	Dwelling Structure							
	1. Upgrade residential mailbox center	1460	1	50,000.00	31,286.13	-	-	In design
	2. Install kitchen fire suppression units	1460	150	60,000.00	60,000.00	-	-	In design
	3. Replace apartment doors and frames	1460	150	150,000.00	-	-	-	Move to CFP 501-09 Y-2
	4. Entry door security system	1460	2		43,782.89	37,577.45	35,218.62	Under contract
AMP TOTAL				260,000.00	182,659.02	44,557.45	35,218.62	

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Part I: Summary		Grant Type and Number		FFY of Grant: 2008	
PHA Name: ALLENTOWN HOUSING AUTHORITY		Capital Fund Program Grant No: PA026 P004 501 08		FFY of Grant Approval: 2008	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant	<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)		
Line	Performance and Evaluation Report for Period Ending: 12/31/2008		Final Performance and Evaluation Report		Total Actual Cost ¹
Summary by Development Account			Total Estimated Cost	Obligated	Expended
	Original	Revised ²			
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	100,000.00	100,000.00	-	-
3	1408 Management Improvements	100,000.00	100,000.00	-	-
4	1410 Administration (may not exceed 10% of line 21)	193,652.00	193,652.00	-	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150,000.00	150,000.00	-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	54,000.00	60,000.00	-	-
10	1460 Dwelling Structures	1,148,874.00	1,126,000.00	-	-
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	130,000.00	146,874.00	-	-
13	1475 Non-dwelling Equipment				
14	1485 Demolition	60,000.00	60,000.00	-	-
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: ALLENTOWN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 08 Replacement Housing Factor Grant No: Date of CFFP:	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/2008	Total Estimated Cost	Total Actual Cost ¹
Line	Summary by Development Account	Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,936,526.00	-
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures	674,000.00	607,000.00
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

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Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 100	Dwelling Structures							
PA 4-9	1. Upgrade Community Room kitchen	1460	1	10,000.00	10,000.00	-	-	In design
Central Park	2. Unit Energy Limiting Control System	1460	1	40,000.00	40,000.00	-	-	In design
SUBTOTAL				50,000.00	50,000.00			
AMP 100	Site Improvements							
PA 4-12	1. Grade exterior of Godfrey for proper drainage	1450	1	17,500.00	17,500.00	-	-	In design
Godfrey & Page Sts.								
	Dwelling Structures							
	1. Seal basement walls Godfrey & Page	1460	1	12,000.00	12,000.00	-	-	In design
SUBTOTAL				29,500.00	29,500.00	-	-	
AMP TOTAL				79,500.00	79,500.00	-	-	

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Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 08 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 400	Operations							
PA 4-4	1. Drug elimination activities	1406		-	70,000.00	-	-	
Cumberland Gardens								
	Dwelling Structures							
	1. Replace aged GFI outlets	1460	200 DU	48,000.00	48,000.00	-	-	In design
	2. Replaced aged interior handrail & brackets	1460	200 DU	24,000.00	24,000.00	-	-	In design
	Non-dwelling Structures							
	1. Improve & expand existing office area	1470	1	146,874.00	146,874.00	-	-	In design
SUBTOTAL				218,874.00	288,874.00	-	-	
AMP 400	Site Improvements							
PA 4-12	1. Grade exterior of Albert & Wyoming for proper drainage	1450	1	17,500.00	17,500.00	-	-	In design
Albert & Wyoming Sts.								
SUBTOTAL				17,500.00	17,500.00	-	-	
AMP TOTAL				236,374.00	306,374.00	-	-	

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Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 600	Dwelling Structures							
PA 4-11	1. Replaced aged windows	1460	14 DU	25,000.00	25,000.00	-	-	In design
Scattered Sites	2. Exterior wood & masonry repairs at various sites	1460	14 DU	45,000.00	45,000.00	-	-	In design
	3. Replace doors	1460	14 DU	40,000.00	40,000.00	-	-	In design
SUBTOTAL				110,000.00	110,000.00	-	-	
AMP 600	Dwelling Structures							
PA 4-14	1. Replaced aged windows	1460	52 DU	35,000.00	35,000.00	-	-	In design
Scattered Sites	2. Exterior brick pointing & repairs	1460	16	49,000.00	49,000.00	-	-	In design
	3. Replace aged exterior doors	1460	16	30,000.00	30,000.00	-	-	In design
Demolition								
	1. Demolish 228 Ridge Avenue	1485	1	60,000.00	60,000.00	-	-	In design
SUBTOTAL				174,000.00	174,000.00	-	-	

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Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: ALLENTOWN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA026 P004 501 08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 700	Site Improvements							
PA 4-5E	1. Landscape/Tree removal	1450	1	25,000.00	25,000.00	-	-	In design
700 Building	Dwelling Structures							
	1. Re-caulk all exterior panel seams	1460	129 DU	20,000.00	20,000.00	-	-	In design
	2. Replace all 1 st floor apartment suspended ceilings	1460	21 DU	5,000.00	5,000.00	-	-	In design
SUBTOTAL				50,000.00	50,000.00	-	-	
AMP 700	Dwelling Structures							
PA 4-12	1. Exterior steel staircase repairs	1460	2	10,000.00	10,000.00	-	-	In design
4th & Market Sts								
SUBTOTAL				10,000.00	10,000.00	-	-	
AMP TOTAL				60,000.00	60,000.00	-	-	

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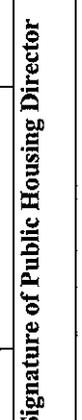
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 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26 R004 501 08 Date of CFFP: 05/24/2008	FFY of Grant: FFY of Grant Approval: 2008
Type of Grant		<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008	
		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated Revised ² Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)	25,834.00	25,834.00
5	1411 Audit		-
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴	228,480.00	228,132.00

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Part I: Summary		FFY of Grant: FFY of Grant Approval: 2008	
PHA Name: ALLENTOWN HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA26 R004 501 08 Date of CFFP: 05/24/2008		
Type of Grant		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	253,480.00	253,480.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	Date
			4/7/2008

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**RESIDENT ADVISORY BOARD MINUTES
GROSS TOWERS BOARD ROOM**

**Wednesday, March 4, 2009
9:00 AM**

PROGRAM AGENDA

1. Introduction of Resident Advisory Board (RAB) Members and Allentown Housing Authority (AHA) Staff.

Resident Advisory Board (RAB) Members:

Ms. Anna Milder	Central Park
Ms. Shannon Kerkusz	Cumberland Gardens
Mr. Juan Ortega	Little Lehigh
Ms. Suany Grosman	700 Building
Ms. Shirley Mack	Walnut Manor
Ms. Marie Morgan	012 Sites
Ms. Nancy Poandl	Towers East

Allentown Housing Authority (AHA) Representatives:

Mr. Daniel R. Farrell	Executive Director
Mr. Gerald Schlegel	Deputy Director
Mr. Craig Westervelt	Manager
Ms. Rita Eberts	Manager
Mr. Tim Brower	Construction Coordinator

2. Review proposed changes to the Section 8 Administrative Policy and Public Housing Admissions and Occupancy Policy.

a.) After review of proposed changes, there was no specific input from the RAB Members to change any of the proposals.

3. Discussion of the new and streamlined components of the Public Housing Agency (PHA) 5-Year Plan for Years 2006-2010 and the Annual Plan for Fiscal Year 2009.

a.) Review proposed 2009 Capital Fund improvements.

Discussion of proposed work items were conducted for each property in both the Annual and 5-Year Plan.

b.) Release of additional Capital Fund monies resulting from the new Government Stimulus Plan announced on February 25, 2009.

As a result of the Capital Fund 2009 discussions, the only additions that AHA made to the Plan were the inclusion of new kitchen cabinets, counters, and refrigerators at AMP 500, Little Lehigh.

4. Discussion of any miscellaneous matters of interest from the Resident Advisory Board members.

- a.) Residents that have resided in the same unit for more than five (5) years at various scattered properties have requested that their units be repainted.
- b.) Little Lehigh residents suggested that the Manager or Assistants make more effort for a routine/schedule presence at their site.
- c.) The 4th & Market Street property had a similar request.

The 4th & Market Street laundry room needs more routine cleaning, as do the exterior steps leading to the laundry room.

- d.) Cumberland Gardens' residents have noted the need for additional erosion control measures to be completed.
- e.) Mice have become a problem in the area where a new playground was installed last summer.

Additional details were requested so the exterminator can address the matter.

- f.) Walnut Manor residents reported an exceptionally high number of new energy efficient bulbs failing in public hallways. Maintenance has received new stock and will be installing that same week.
- g.) Discussion of the Family Self-Sufficiency Program resulted from resident questions. The Program Coordinator was notified of the need to continue communications and distribution of information for the residents' use.

CONCLUSION

The RAB Members were reminded that the final public meeting for the Annual Plan process will be held at 9:00 AM on March 25, 2009 in the Gross Towers Board Room. All members and the general public are invited.

The meeting concluded at 11:15 AM.