

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: Greene Metropolitan Housing Authority _____ PHA Code: OH022 _____ PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 04/01/2009														
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 361 _____ Number of HCV units: 1344 _____														
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only														
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)														
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	<table border="1"> <thead> <tr> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	No. of Units in Each Program		PH	HCV	PHA 1:		PHA 2:		PHA 3:	
No. of Units in Each Program															
PH	HCV														
PHA 1:															
PHA 2:															
PHA 3:															
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.														
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: Greene Metropolitan Housing Authority is committed to providing quality affordable housing and services in an efficient and creative manner.														

5.2	<p>Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>Goal One: Manage the Greene Metropolitan Housing Authority in a manner that results in full compliance with applicable statutes and regulations.</p> <p>Objectives:</p> <ol style="list-style-type: none"> 1. HUD shall continue to recognize the Greene Metropolitan Housing Authority as a high performer. 2. The Greene Metropolitan Housing Authority shall achieve and sustain an occupancy rate of 95% by December 31, 2009. <p>Goal Two: Assist our community to increase the availability of affordable, suitable housing for families in the very-low income range, cited as a need in our Consolidated Plan.</p> <p>Objectives:</p> <ol style="list-style-type: none"> 1. The Greene Metropolitan Housing Authority shall assist 25 families move from renting to homeownership by December 31, 2009. <p>Goal Three: Manage the Greene Metropolitan Housing Authority’s tenant-based program in an efficient and effective manner there by qualifying as a high-performer under SEMAP.</p> <p>Objectives:</p> <ol style="list-style-type: none"> 1. The Greene Metropolitan Housing Authority shall achieve and sustain a Utilization rate of 100% by December 31, 2009, in its tenant-based Program. 2. The Greene Metropolitan Housing Authority shall achieve and sustain an aggressive outreach program to attract at least ten (10) new landlords to participate in its program by December 31, 2009. <p>Goal Four: Ensure full compliance with all applicable standards and regulations including government generally accepted accounting principles.</p> <p>Objectives:</p> <ol style="list-style-type: none"> 1. The Greene Metropolitan Housing Authority shall operate so that income exceeds expenses every year. <p>Goal Five: Enhance the image of public housing in our community.</p> <p>Objectives:</p> <ol style="list-style-type: none"> 1. The Greene Metropolitan Housing Authority’s leadership shall speak to at least ten (10) civic, religious, or fraternal groups a year between now and December 31, 2009, to explain the importance of partnership. 2. The Greene Metropolitan Housing Authority shall ensure that there are at least three (3) feature stories annually in the local media about the Housing Authority or one of its residents.
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Elements changed – Section 8 Administrative Plan, Public Housing Admissions and Continued Occupancy Plan, Financial Resources, Capital Fund Annual and Five-Year Plan, Demolition and Disposition – will dispose of unit 3978 Indian Ripple Rd., Beavercreek, OH and replace with a unit in the same community at a better location, which is appropriate and safe for a family. PHA Agency Plan can be found at Central Office, Libraries in Beavercreek, Cedarville, Fairborn, Xenia, and Yellow Springs as well at all of the Senior developments in Fairborn, Xenia, and Yellow Springs. Agency Plan includes the following elements – 1) Eligibility, Selection and Admissions Policies including deconcentration and wait list procedures; Financial Resources; Rent Determination; Operation and Management; Grievance Procedures; GMHA has no designated housing; Community Services and Self-Sufficiency; Safety and Crime Prevention; Pet Policy; Civil Rights Certification; Fiscal Year Audit; and Violence Against Women Act. VAWA attachment oh022fv03</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>Greene MHA proposes to dispose of 3978 Indian Ripple Road, Beavercreek, Ohio and replace it with an existing unit in Beavercreek. The unit is in project OH10P022012, AMP 182. The unit is located in a highly developed commercial area with very busy street traffic and surrounded by businesses. It is no longer a good or acceptable location for a family to live.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. Attached</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached – oh022av03, oh022bv01, oh022cv01</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached- oh022dv01, oh022ev01</p>

8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. High Performer – not required at this time.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. High Performer – not required at this time.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” High Performer – not required at this time.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/RHF) Part I: Summary

PHA Name: <b style="color: blue;">Greene Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No. OH10P02250106 Replacement Housing Factor Grant No.	Federal FY of Grant: <b style="color: blue;">2006
--	---	--

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.: 10/31/2008)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$10,000.00	\$10,000.00	\$0.00	\$0.00
3	1408 Management Improvements	\$77,085.00	\$77,085.00	\$73,092.21	\$73,092.21
4	1410 Administration	\$51,390.00	\$51,390.00	\$51,390.00	\$51,390.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$41,000.00	\$41,000.00	\$20,056.62	\$20,056.62
10	1460 Dwelling Structures	\$291,480.00	\$291,480.00	\$326,090.82	\$262,860.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$30,000.00	\$30,000.00	\$18,780.00	\$18,780.00
12	1470 Nondwelling Structures	\$23,425.00	\$23,425.00	\$12,218.95	\$12,218.95
13	1475 Nondwelling Equipment	\$23,000.00	\$23,000.00	\$45,751.40	\$45,751.40
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving To Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (Total)	\$557,380.00	\$557,380.00	\$557,380.00	\$494,149.18
	Amount of Annual Grant	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/RHF) Part I: Summary

PHA Name: <b style="color: blue;">Greene Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No. OH10P02250106 Replacement Housing Factor Grant No.	Federal FY of Grant: <b style="color: blue;">2006
--	---	--

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.: **10/31/2008**)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line XX Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Section 504 Compliance:	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/RHF)
Part II: Supporting Pages**

PHA Name: GREENE METROPOLITAN HOUSING AUTHORITY		Capital Fund Program Grant No. OH10P02250106 Replacement Housing Factor Grant No.		Federal FY of Grant: 2006				
Development Number/Name/PHA-wide Activities	General Description of Major Work Categories	BLI	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA WIDE	RESIDENT JOB TRAINING	1408		\$44,000.00	\$44,000.00	\$61,976.62	\$61,976.62	in process
	STAFF DEVELOPMENT	1408		\$20,000.00	\$20,000.00	\$10,697.59	\$10,697.59	in process
	COMPUTER SOFTWARE	1408		\$13,085.00	\$13,085.00	\$418.00	\$418.00	in process
	NON TECH SALARIES	1410		\$10,000.00	\$10,000.00	\$8,950.36	\$8,950.36	complete
	TECHNICAL SALARIES	1410		\$28,000.00	\$28,000.00	\$29,938.02	\$29,938.02	complete
	EMPLOYMENT BENEFITS	1410		\$13,390.00	\$13,390.00	\$12,501.62	\$12,501.62	complete
	OPERATIONS	1406		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	PLANNING/CONSULTANTS	1430		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	complete
	OFFICE WINDOWS	1470		\$5,000.00	\$5,000.00	\$7,386.79	\$7,386.79	complete
	REMODEL BATHROOM	1470		\$10,425.00	\$10,425.00	\$0.00	\$0.00	
	COMPUTER EQUIPMENT	1475		\$10,000.00	\$10,000.00	\$7,582.31	\$7,582.31	in process
	AUTOMOTIVE EQUIPMENT	1475		\$0.00	\$0.00	\$17,058.95	\$17,058.95	from CF2010
	COMP	1475		\$10,000.00	\$10,000.00	\$1,585.19	\$1,585.19	
	MAINTENANCE EQUIPMENT	1475		\$3,000.00	\$3,000.00	\$4,375.05	\$4,375.05	in process
	TRUCK	1475		\$0.00	\$0.00	\$14,677.40	\$14,677.40	
	TRAILER	1475		\$0.00	\$0.00	\$190.00	\$190.00	
OH10P022001	CONCRETE	1450		\$5,000.00	\$5,000.00	\$129.60	\$129.60	
	ELECTRICAL UPGRADE	1460		\$23,580.00	\$23,580.00	\$66,962.57	\$3,731.75	
	FLOORING	1460		\$0.00	\$0.00	\$1,787.96	\$1,787.96	
OH10P022002	SMOKE DETECTORS	1460		\$12,000.00	\$12,000.00	\$0.00	\$0.00	
	WATER HEATER	1460		\$0.00	\$0.00	\$242.43	\$242.43	from CF2010
	EXTERIOR LIGHTING	1450		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	FLOORING	1460		\$0.00	\$0.00	\$1,690.73	\$1,690.73	
OH10P022004	REMODEL COMMUNITY ROOM	1470		\$8,000.00	\$8,000.00	\$4,832.16	\$4,832.16	complete
	WATER HEATER	1460		\$4,000.00	\$4,000.00	\$4,006.42	\$4,006.42	complete
	CONCRETE	1450		\$3,000.00	\$3,000.00	\$3,980.00	\$3,980.00	complete
	BOILER	1460		\$0.00	\$0.00	\$2,714.28	\$2,714.28	complete

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/RHF)
Part II: Supporting Pages**

PHA Name: GREENE METROPOLITAN HOUSING AUTHORITY		Capital Fund Program Grant No. OH10P02250106 Replacement Housing Factor Grant No.		Federal FY of Grant: 2006				
Development Number/Name/PHA-wide Activities	General Description of Major Work Categories	BLI	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH10P022005	REPLACE ROOFS	1460		\$10,000.00	\$10,000.00	\$79,828.80	\$79,828.80	
OH10P022010	FLOORING	1460		\$10,000.00	\$10,000.00	\$12,281.95	\$12,281.95	in process
	TREE TRIMMING	1450		\$0.00	\$0.00	\$650.00	\$650.00	
OH10P022011	REMODEL BATHROOM	1460		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	TREE TRIMMING	1450		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
OH10P022012	UNIT REHAB	1460		\$50,000.00	\$50,000.00	\$40,835.59	\$40,835.59	in process
	APPLIANCES	1465.1		\$30,000.00	\$30,000.00	\$18,780.00	\$18,780.00	
	FURNACES	1460		\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	WINDOWS	1460		\$16,000.00	\$16,000.00	\$15,898.80	\$15,898.80	
	FLOORING	1460		\$0.00	\$0.00	\$7,347.25	\$7,347.25	from CF2007
	STORM DOORS	1460		\$4,400.00	\$4,400.00	\$0.00	\$0.00	
	PATIO DOORS	1460		\$3,500.00	\$3,500.00	\$1,230.58	\$1,230.58	in process
	PLAYGROUND EQUIPMENT	1450		\$0.00	\$0.00	\$868.42	\$868.42	
	CONCRETE	1450		\$0.00	\$0.00	\$376.30	\$376.30	
	SEWER LINE REPLACE	1450		\$0.00	\$0.00	\$538.10	\$538.10	
	GARAGE DOORS	1460		\$0.00	\$0.00	\$1,370.00	\$1,370.00	
OH10P022013	EXTERIOR LIGHTING	1450		\$1,000.00	\$1,000.00	\$0.00	\$0.00	
	EXTERIOR CONCRETE	1450		\$10,000.00	\$10,000.00	\$11,469.60	\$11,469.60	
	FLOORING	1460		\$0.00	\$0.00	\$337.00	\$337.00	
OH10P022014	EXTERIOR DOORS	1460		\$2,000.00	\$2,000.00	\$198.00	\$198.00	
	TREE TRIMMING	1450		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
OH10P022015	WATER HEATER	1460		\$12,000.00	\$12,000.00	\$512.44	\$512.44	in process
	TREE TRIMMING	1450		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	FLOORING	1460		\$0.00	\$0.00	\$6,442.02	\$6,442.02	
	EQUIPMENT	1475		\$0.00	\$0.00	\$282.50	\$282.50	
OH10P022016	REHAB UNITS	1460		\$50,000.00	\$50,000.00	\$16,712.17	\$16,712.17	in process
	ROOFS	1460		\$0.00	\$0.00	\$7,169.53	\$7,169.53	from CF2007

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/RHF) Part I: Summary

PHA Name: <b style="color: blue;">Greene Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No. OH10P02250107 Replacement Housing Factor Grant No.	Federal FY of Grant: <b style="color: blue;">2007
--	---	--

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.: 10/31/2008)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$59,214.00	\$0.00	\$11,254.00	\$6,103.68
4	1410 Administration	\$52,746.00	\$0.00	\$52,746.00	\$52,746.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$12,500.00	\$0.00	\$5,000.00	\$4,601.46
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$39,000.00	\$0.00	\$10,000.00	\$6,671.36
10	1460 Dwelling Structures	\$302,000.00	\$0.00	\$150,000.00	\$4,774.73
11	1465.1 Dwelling Equipment - Nonexpendable	\$29,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$5,000.00	\$0.00	\$7,000.00	\$0.00
13	1475 Nondwelling Equipment	\$28,000.00	\$0.00	\$14,000.00	\$13,879.86
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving To Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (Total)	\$527,460.00	\$0.00	\$250,000.00	\$88,777.09
	Amount of Annual Grant	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/RHF) Part I: Summary

PHA Name: <b style="color: blue;">Greene Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No. OH10P02250107 Replacement Housing Factor Grant No.	Federal FY of Grant: <b style="color: blue;">2007
--	---	--

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.: **10/31/2008**)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line XX Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Section 504 Compliance:	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

1408	1410	1430	1450	1460	1465	1470	1475	
		2500		5000 1000				
			3000 2000	25000				
			2000	15000				
			4000	5000 6000 20000				
			2000	24000				
			5000	15000 50000				
			5000	60000 6000				
			4000		17000			
				3000 15000 50000				
			5000 5000					
			2000	2000	12000			
44214	11923					5000	3000	
5000	25000						10000	
10000	15823	10000					15000	
59214	52746	12500	39000	302000	29000	5000	28000	527460

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/RHF)
Part II: Supporting Pages**

PHA Name: GREENE METROPOLITAN HOUSING AUTHORITY		Capital Fund Program Grant No. OH10P02250106 Replacement Housing Factor Grant No.		Federal FY of Grant: 2007				
Development Number/Name/PHA-wide Activities	General Description of Major Work Categories	BLI	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA WIDE	RESIDENT JOB TRAINING	1408		\$44,214.00	\$44,214.00	\$10,651.59	\$4,471.68	
	STAFF DEVELOPMENT	1408		\$5,000.00	\$5,000.00	\$5,000.00	\$1,632.00	
	COMPUTER SOFTWARE	1408		\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	
	NON TECH SALARIES	1410		\$11,923.00	\$11,923.00	\$9,440.94	\$9,440.94	COMPLETE
	TECHNICAL SALARIES	1410		\$25,000.00	\$25,000.00	\$29,735.22	\$29,735.22	COMPLETE
	EMPLOYMENT BENEFITS	1410		\$15,823.00	\$15,823.00	\$13,569.84	\$13,569.84	COMPLETE
	PLANNING/CONSULTANTS	1430		\$10,000.00	\$10,000.00	\$4,601.46	\$4,601.46	
	BATH REHAB	1470		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
	COMPUTER EQUIPMENT	1475		\$15,000.00	\$15,000.00	\$4,995.00	\$4,995.00	
	OFFICE EQUIPMENT	1475		\$10,000.00	\$10,000.00	\$8,569.59	\$8,569.59	
	MAINTENANCE EQUIPMENT	1475		\$3,000.00	\$3,000.00	\$315.27	\$315.27	
OH10P022001	ENERGY AUDIT	1430		\$2,500.00	\$2,500.00	\$0.00	\$0.00	
	FLOORING	1460		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
OH10P022002	ENTRY DOORS & LOCKS	1460		\$1,000.00	\$1,000.00	\$0.00	\$0.00	
	RESEAL PARKING LOT	1450		\$3,000.00	\$3,000.00	\$0.00	\$325.00	
	WATER HEATERS	1460		\$0.00	\$675.36	\$675.36	\$675.36	
	FLOORING	1460		\$0.00	\$431.50	\$431.50	\$431.50	
OH10P022004	LANDSCAPING	1450		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	PATIO DOORS	1460		\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	
	TREE TRIMMING	1450		\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	
OH10P022005	PATIO DOORS	1460		\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	TREE TRIMMING	1450		\$4,000.00	\$4,000.00	\$0.00	\$0.00	
	FLOORING	1460		\$5,000.00	\$4,568.50	\$867.87	\$867.87	
	REPLACE FURNACES	1460		\$6,000.00	\$6,000.00	\$0.00	\$0.00	
OH10P022010	EXTERIOR DOORS	1460		\$20,000.00	\$20,000.00	\$0.00	\$0.00	
OH10P022011	SITE DRAINAGE	1450		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
OH10P022012	UNIT REHAB	1460		\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/RHF) Part I: Summary

PHA Name: <b style="color: blue;">Greene Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No. OH10P02250108 Replacement Housing Factor Grant No.	Federal FY of Grant: <b style="color: blue;">2008
--	---	--

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.: **10/31/2008**)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$59,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$53,561.00	\$0.00	\$50,000.00	\$9,355.43
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$5,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$48,000.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$317,250.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$20,000.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$32,800.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving To Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (Total)	\$535,611.00	\$0.00	\$50,000.00	\$9,355.43
	Amount of Annual Grant	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/RHF) Part I: Summary

PHA Name: <b style="color: blue;">Greene Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No. OH10P02250108 Replacement Housing Factor Grant No.	Federal FY of Grant: <b style="color: blue;">2008
--	---	--

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (Revision No.: **10/31/2008**)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line XX Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Section 504 Compliance:	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/RHF)
Part II: Supporting Pages

PHA Name: GREENE METROPOLITAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. OH10PO2250108 Replacement Housing Factor Grant No.				Federal FY of Grant: 2008		
Development Number/Name/PHA-wide Activities	General Description of Major Work Categories	BLI	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA WIDE	RESIDENT JOB TRAINING	1408		\$44,000.00	\$0.00	\$0.00	\$0.00	
	STAFF DEVELOPMENT	1408		\$5,000.00	\$0.00	\$0.00	\$0.00	
	COMPUTER SOFTWARE	1408		\$10,000.00	\$0.00	\$0.00	\$0.00	
	NON TECH SALARIES	1410		\$8,561.00	\$0.00	\$7,000.00	\$1,789.08	IN PROCESS
	TECHNICAL SALARIES	1410		\$31,000.00	\$0.00	\$30,000.00	\$5,315.39	IN PROCESS
	EMPLOYMENT BENEFITS	1410		\$14,000.00	\$0.00	\$13,000.00	\$2,250.96	IN PROCESS
	PLANNING/CONSULTANTS	1430		\$5,000.00	\$0.00	\$0.00	\$0.00	
	OFFICE FURNITURE /EQUIPMENT	1475		\$10,000.00	\$0.00	\$0.00	\$0.00	
	COMPUTER EQUIPMENT	1475		\$15,000.00	\$0.00	\$0.00	\$0.00	
	LAWN EQUIPMENT	1475	4	\$1,800.00	\$0.00	\$0.00	\$0.00	
	MAINTENANCE EQUIPMENT	1475		\$4,000.00	\$0.00	\$0.00	\$0.00	
OH10P022001	LANDSCAPING	1450	4	\$2,000.00	\$0.00	\$0.00	\$0.00	
	REHAB BATHROOMS	1460	2	\$10,000.00	\$0.00	\$0.00	\$0.00	
OH10P022002	ELECTRICAL UPGRADE	1460	50	\$25,000.00	\$0.00	\$0.00	\$0.00	
	FLOORING	1460	4	\$2,000.00	\$0.00	\$0.00	\$0.00	
OH10P022004	FLOORING	1460	4	\$4,000.00	\$0.00	\$0.00	\$0.00	
	PLUMBING	1460	1	\$5,000.00	\$0.00	\$0.00	\$0.00	
	PATIO DOOR REPLACEMENT	1460	26	\$42,000.00	\$0.00	\$0.00	\$0.00	
	CEILING TILE	1460		\$3,000.00	\$0.00	\$0.00	\$0.00	
OH10P022005	REHAB UNITS	1460	2	\$37,250.00	\$0.00	\$0.00	\$0.00	
OH10P022010	TREE TRIMMING	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	
	REHAB BATHROOMS	1460	2	\$10,000.00	\$0.00	\$0.00	\$0.00	
OH10P022011	LANDSCAPING	1450	6	\$4,000.00	\$0.00	\$0.00	\$0.00	
OH10P022012	SEWER LINES	1450	1	\$5,000.00	\$0.00	\$0.00	\$0.00	
	REMOVE OIL TANKS	1450	4	\$10,000.00	\$0.00	\$0.00	\$0.00	
	REHAB BATHROOMS	1460	3	\$15,000.00	\$0.00	\$0.00	\$0.00	
	REHAB UNITS	1460	3	\$75,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/RHF)
 Part II: Supporting Pages**

PHA Name: GREENE METROPOLITAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant Replacement Housing Factor Grant No. OH10PO2250108				Federal FY of Grant: 2008		
Development Number/Name/PHA-wide Activities	General Description of Major Work Categories	BLI	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	LANDSCAPING	1450	4	\$5,000.00	\$0.00	\$0.00	\$0.00	
OH10P022013	FLOORING	1460	4	\$5,000.00	\$0.00	\$0.00	\$0.00	
	SIDING, SOFFIT , GUTTER, SPOUTING	1460	3	\$1,000.00	\$0.00	\$0.00	\$0.00	
	TREE TRIMMING	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	
	LAWN EQUIPMENT	1475	4	\$2,000.00	\$0.00	\$0.00	\$0.00	
OH10P022014	REHAB BATHROOMS	1460	1	\$5,000.00	\$0.00	\$0.00	\$0.00	
OH10P022015	FLOORING	1460	10	\$45,000.00	\$0.00	\$0.00	\$0.00	
OH10P022016	EXTERIOR DOORS	1460	12	\$10,000.00	\$0.00	\$0.00	\$0.00	
	LANDSCAPING	1450	5	\$5,000.00	\$0.00	\$0.00	\$0.00	
	APPLIANCES	1465.1	20	\$20,000.00	\$0.00	\$0.00	\$0.00	
	SEWER LINES	1450	2	\$6,000.00	\$0.00	\$0.00	\$0.00	
	REPLACE FURNACES	1460	3	\$10,000.00	\$0.00	\$0.00	\$0.00	
OH10P022017	EXTERIOR CONCRETE	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
	FLOORING	1460	3	\$10,000.00	\$0.00	\$0.00	\$0.00	
	REPLACE FURNACES	1460	3	\$3,000.00	\$0.00	\$0.00	\$0.00	
OH10P022018	LANDSCAPING	1450	4	\$2,000.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$535,611.00	\$0.00	\$50,000.00	\$9,355.43	

1408	1410	1430	1450	1460	1465	1470	1475	
44000	8561	5000	2000	10000	20000		10000	
5000	31000		2000	25000			15000	
10000	14000		4000	2000			2000	
			5000	4000			4000	
			10000	5000			1800	
			5000	42000				
			2000	3000				
			5000	37250				
			6000	10000				
			5000	15000				
			2000	75000				
				5000				
				1000				
				5000				
				45000				
				10000				
				10000				
				10000				
				3000				
59000	53561	5000	48000	317250	20000	0	32800	535611

Expires 4/30/2011

Part I: Summary						
PHA Name: Greene Metropolitan Housing Authority		Grant Type and Number CFP Grant No: OH10P02250109 Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No.: _____) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00	
2	1406 Operations (may not exceed 20% of line 20) ³	\$45,000.00	\$0.00	\$0.00	\$0.00	
3	1408 Management Improvements	\$64,000.00	\$0.00	\$0.00	\$0.00	
4	1410 Administration (may not exceed 10% of line 20)	\$45,000.00	\$0.00	\$0.00	\$0.00	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$53,500.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$360,100.00	\$0.00	\$0.00	\$0.00	
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	
12	1470 Nondwelling Structures	\$3,000.00	\$0.00	\$0.00	\$0.00	
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1492 Moving to Work Demonstratoin	\$0.00	\$0.00	\$0.00	\$0.00	
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00	
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00	
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00	
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of lines 2-19)	\$570,600.00	\$0.00	\$0.00	\$0.00	
21	Amount of line 20 Related to LBP Activities:	\$0.00	\$0.00	\$0.00	\$0.00	
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00	
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00	
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00	
Signature of Executive Director		Date:		Signature of Public Housing Director		

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Greene Metropolitan Housing Authority		Grant Type and Number CFP Grant No.: OH10P02250109 CFFP (Yes/No): RHF Grant No.:			Federal FFY of Grant: 2009			
Development Number/ Name/PHA-wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	OPERATIONS - COCC	1406		\$45,000.00	\$0.00	\$0.00	\$0.00	
	RESIDENT JOB TRAINING	1408		\$44,000.00	\$0.00	\$0.00	\$0.00	
	STAFF DEVELOPMENT	1408		\$10,000.00	\$0.00	\$0.00	\$0.00	
	COMPUTER SOFTWARE	1408		\$10,000.00	\$0.00	\$0.00	\$0.00	
	NON TECH SALARIES	1410		\$0.00	\$0.00	\$0.00	\$0.00	
	TECHNICAL SALARIES	1410		\$45,000.00	\$0.00	\$0.00	\$0.00	
OH10P02200-181	EXTERIOR DOORS	1460	8	\$5,000.00	\$0.00	\$0.00	\$0.00	
	COMMUNITY ROOM LIGHTING	1470	1	\$3,000.00	\$0.00	\$0.00	\$0.00	
	WINDOWS	1460	4	\$5,000.00	\$0.00	\$0.00	\$0.00	
	CABINETS	1460	19	\$32,000.00	\$0.00	\$0.00	\$0.00	
	FLOORING	1460	4	\$5,000.00	\$0.00	\$0.00	\$0.00	
	EXTERIOR CONCRETE	1450		\$4,000.00	\$0.00	\$0.00	\$0.00	
	POSTAL BOXES	1450	2	\$3,000.00	\$0.00	\$0.00	\$0.00	
	EXTERIOR LIGHTING	1450	4	\$3,000.00	\$0.00	\$0.00	\$0.00	
	TREE TRIMMING	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	
	PLAYGROUND EQUIPMENT	1450	1	\$1,000.00	\$0.00	\$0.00	\$0.00	
OH10P02200-182	RETAINING WALL	1450	1	\$10,000.00	\$0.00	\$0.00	\$0.00	
	EXTERIOR CONCRETE	1450		\$20,000.00	\$0.00	\$0.00	\$0.00	
	OVERHEAD DOORS	1460	4	\$2,000.00	\$0.00	\$0.00	\$0.00	
	FURNACES	1460	12	\$35,000.00	\$0.00	\$0.00	\$0.00	
	WATER HEATERS	1460	12	\$10,500.00	\$0.00	\$0.00	\$0.00	
	FLOORING	1460	7	\$20,000.00	\$0.00	\$0.00	\$0.00	
	CABINETS	1460	10	\$25,000.00	\$0.00	\$0.00	\$0.00	
	WINDOWS	1460	3	\$10,000.00	\$0.00	\$0.00	\$0.00	
	TREE TRIMMING	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
	REHAB UNITS	1460	2	\$50,000.00	\$0.00	\$0.00	\$0.00	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Greene Metropolitan Housing Authority OH022		Locality- Xenia, Greene County, Ohio			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _2009	Work Statement for Year 2 FFY ____2010____	Work Statement for Year 3 FFY ____2011____	Work Statement for Year 4 FFY ____2012____	Work Statement for Year 5 FFY ____2013____
B.	Physical Improvements Subtotal	Annual Statement	\$423,000	\$539,500.00	\$456,850.00	\$575,500.00
C.	Management Improvements		\$ 64,000.00	\$64,000.00	\$64,000.00	\$64,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations		\$45,000.00	\$43,500	\$78,500.00	\$78,500.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$532,000.00	\$647,000.00	\$599,350.00	\$718,000.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$532,000.00	\$647,000.00	\$599,350.00	\$718,000.00

Part I: Summary (Continuation)						
PHA Name/Number-Greene Metropolitan Housing Authority OH022		Locality – Xenia, Greene County, Ohio			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY ____2010____	Work Statement for Year 3 FFY ____2011____	Work Statement for Year 4 FFY ____2012____	Work Statement for Year 5 FFY __2013____
	AMP 181	Annual Statement	\$59,000.00	\$166,000.00	\$101,250.00	\$121,000.00
	AMP 182		\$192,000.00	\$154,500.00	\$213,000.00	\$261,000.00
	AMP 183		\$128,000.00	\$175,000.00	\$97,600.00	\$148,500.00
	PHA -wide		\$153,000.00	\$151,500.00	\$187,500.00	\$187,500.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2010</u> _____ FFY <u>2009</u> _____			Work Statement for Year: <u>2011</u> _____ FFY <u>2009</u> _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 181			AMP 181		
Annual	Tree Trimming		\$10,000	Roofing	21	\$80,000
Statement	Exterior Concrete		\$15,000	Reseal Parking Lot	1	\$2,500
	Replace Boilers	2	\$15,000	Replace Furnaces	16	\$24,000
	Appliances	25	\$15,000	Water Heaters	16	\$9,500
	Call Aid Stations	5	\$4,000	Bathroom Rehab	2	\$10,000
	AMP 182			Windows	25	\$30,000
	Pave Parking Lot	1	\$10,000	Landscaping		\$10,000
	Landscaping		\$2,000	AMP 182		
	Pave Driveways	6	\$15,000	Replace Boiler & Chiller	1	\$50,000
	Exterior Doors	3	\$5,000	Exterior Concrete		\$2,000
	Replace Roofs	25	\$40,000	Water Heaters	13	\$7,500
	Appliances	25	\$15,000	Replace Windows	4	\$10,000
	Exterior Concrete		\$15,000	Roofing	6	\$25,000
	Tree Trimming		\$10,000	Sewer Lines	2	\$5,000
	Rehab Unit	3	\$75,000	Rehab Unit	2	\$45,000
	Overhead Doors	7	\$5,000	Flooring	3	\$10,000
	AMP 183			AMP 183		
	Water Heaters	12	\$20,000	Replace AC Units	10	\$25,000
	Tree Trimming		\$4,000	Pave Parking Lot	1	\$10,000
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year _____2012____ FFY _____2009_____			Work Statement for Year: __2013__ FFY _____2009_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 181			AMP 181		
Annual	Appliances	33	\$27,750	Tree Trimming		\$5,000
Statement	Overhead Doors	4	\$3,500	Exterior Concrete	4	\$15,000
	Rehab Unit	2	\$30,000	Sewer Lines	2	\$6,000
	Flooring	25	\$30,000	Rehab Unit	2	\$30,000
	Gutters and Spouting	12	\$10,000	Furnaces	6	\$15,000
	AMP 182			Cabinets	10	\$35,000
	Roofing	1	\$50,000	Flooring	5	\$15,000
	Water Piping Repair	1	\$5,000	AMP 182		
	Flooring	8	\$25,000	Tree Trimming		\$15,000
	Overhead Doors	7	\$5,000	Furnaces	10	\$25,000
	Appliances	15	\$25,000	Rehab Units	3	\$80,000
	Rehab Unit	3	\$45,000	Exterior Concrete	4	\$20,000
	Siding & Soffit	15	\$30,000	Roofing	10	\$40,000
	Water Heaters	30	\$28,000	Flooring	10	\$15,000
	AMP 183			Electrical Upgrade	2	\$5,000
	Sewer Line	1	\$10,000	Cabinets	10	\$35,000
	Exterior Concrete		\$10,000	Sewer Line	2	\$6,000
	Exterior Doors	4	\$5,000	Bath Rehab	4	\$20,000
	Windows	22	\$55,000			
	Water Heaters	22	\$17,600			
	Subtotal of Estimated Cost		\$411,850.00	Subtotal of Estimated Cost		\$

Violence Against Women Act

A goal of GMHA's Section 8 Housing Choice Voucher Department is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the highest degree possible.

GMHA's Section 8 Housing Choice Voucher Department notifies all clients at the time of move-in of their rights in accordance with the Violence Against Women Act. Landlords are also notified of VAWA. We ask that clients sign off on our Tenant Responsibility Check List and Landlords sign off on our Landlord Responsibility Check list. Both clearly state the victims' rights in accordance with VAWA.

GMHA's Section 8 Housing Choice Voucher Department will also make referrals for all Victims of Violence to local agencies that may offer supportive services according to their situation.

GMHA's Section 8 Housing Choice Voucher Department will also make a referral to Project Total to offer supportive services that will help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

Violence Against Women Act Report

A goal of GMHA's Public Housing Department is to fully act in accordance with the Violence against Women Act (VAWA). It is the Public Housing Department's objective to work with current tenants to prevent offenses covered by VAWA to the fullest extent.

The GMHA's Public Housing Department will support victims of domestic violence, dating violence, sexual assault, or stalking. The Public Housing Department will refer victims of violence to the Greene County Family Violence Prevention Center and other applicable resources. The Public Housing Department may also refer to the court system for a TPO/CPO.

The GMHA's Public Housing Department will provide a referral to child and adult victims of domestic violence, dating violence, sexual assault, or stalking to GMHA's Project TOTAL program to ensure that housing is maintained. Also referrals will be placed to area agencies to assist with any financial hardships with maintaining the public housing unit. The Public Housing Department will work to ensure that victims of violence maintain public housing.

The GMHA's Public Housing Department provides information and referral to current tenants that exhibit signs of domestic violence, dating violence, sexual assault, and stalking, to enhance victim safety in assisted families. The Public Housing Department also will link victims with area police departments to ensure continued safety and provide housing transfers as needed to relocate the family.

The GMHA's provides information regarding tenant rights under VAWA. This information is provided to all tenants upon move in.