

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Stark Metropolitan Housing Authority</u> PHA Code: <u>OH018</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>April 2009</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>2538</u> Number of HCV units: <u>1419</u>				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  <b>N/A - Complete only at 5-Year Update</b>				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  <b>N/A - Complete only at 5-Year Update</b>				
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  <b>1. Propose to assign increased preference points to victims of natural disasters to reflect greater priority in selection from waiting list.</b> <b>2. Propose to clarify existing language regarding "final offers"</b>  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  *Central Office - 400 East Tuscarawas Street, Canton      *Alliance Office - 130 E. Simpson Street, Alliance *Scattered Sites Office - 718 Cleveland Ave SW, Canton      *Ellisdale Office - 3809 - 31st Street NE, Canton *Jackson/Sherrick Office - 1315 Gonder Ave SE, Canton      *Linwood Office - 3331 - 14th Street SW, *Canton - Plaza Apts - 716 - 30th Street NW, Canton      *Turner Towers - 700 McKinley Ave NW, Canton *Massillon Office - 1711 - 16th Street SE, Massillon				
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> Include statements related to these programs as applicable. <b>See Attachment J</b>				
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.				
<b>8.1</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <b>See Attachment H</b>				
<b>8.2</b>	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <b>See Attachment I</b>				
<b>8.3</b>	<b>Capital Fund Financing Program (CFFP).</b> <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				

9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><b>See Attachment K</b></p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>See Attachment L</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>See Attachment M</b></p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

2009 PHA Plan - Attachment List		
Attachment	Description	Attachment Name
V	Form HUD-50075, 2009 Annual Plan	<b>OH018v10</b>
A	Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (11.0)	<b>OH018a10</b>
B	Form HUD-50070, Certification for a Drug Free Workplace (11.0)	<b>OH018b10</b>
C	Form HUD-50071, Certification of Payments to Influence Federal Transactions (11.0)	<b>OH018c10</b>
D	Form SF-LLL, Disclosure of Lobbying Activities (11.0)	<b>OH18d10</b>
F	Resident Advisory Board (RAB) Comments (11.0)	<b>OH018f10</b>
G	Challenged Elements. Include any element(s) of the PHA Plan that is challenged. (11.0)	<b>OH018g10</b>
H	Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Item 8.1)	<b>OH018h10</b>
I	Form HUD -50075.2, Capital Fund Program Five-Year Action Plan (Item 8.2)	<b>OH018i10</b>
J	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. (Item 7.0)	<b>OH018j10</b>
K	Housing Needs (Item 9.0)	<b>OH018k10</b>
L	Strategy for Addressing Housing Needs (Item 9.1)	<b>OH018l10</b>
M	Additional Information (Item 10.0)	<b>OH018m10</b>
N	Performance & Evaluation Report for project OH12P01850106	<b>OH018n10</b>
O	Performance & Evaluation Report for project OH12P01850107	<b>OH018o10</b>
P	Performance & Evaluation Report for project OH12P01850108	<b>OH018p10</b>
Q	Performance & Evaluation Report for project CFFP BOND	<b>OH018q10</b>

**PIIA Certifications of Compliance  
with PHA Plans and Related  
Regulations**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**PIIA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Being on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or \_\_\_ Annual PHA Plan for the PHA fiscal year beginning April 1, 2011, heretofore referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in accordance with the provisions of the Plan and implementation thereof:*

- The Plan is consistent with the applicable comprehensive housing affordability strategy (i.e. any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Comprehensive Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction, and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program Replacement if using the new Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement Annual Statement Performance and Evaluation Report must be submitted annually even if there is no change.
- The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents residing in the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 901.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- The PHA certifies that it will carry out the Plan in conformity with Title VII of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local organizations to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- For PHA Plan that includes a policy for site-based waiting lists:
  - The PHA regularly submit required data to HUD's 20016 TIGERMS Module in its accounts, complete and timely manner (as specified in PHF Notice 2006-24).
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites, and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site.
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD.
  - The PHA shall take reasonable measures to ensure that such waiting list is consistent with effectively furthering fair housing.
  - The PHA provides for review of its site-based waiting list policy to determine its consistency with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1962, Employment Opportunities for Low- or Very-Low-Income Persons, and with its implementing regulation at 24 CFR Part 135.
- The PHA will comply with acquisition and selection requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulation at 42 CFR Part 24, as applicable.



**Certification for  
a Drug-Free Workplace**

U.S. Department of Housing  
and Urban Development

**Applicant Name**

Stark Methods Real Housing Authority

**Organizational Section/Division/Office**

**Public Housing and Housing Choice Voucher Programs**

Acting on behalf of the above named Applicant, as its Authorized Official, I make the following certification and agreement to the Department of Housing and Urban Development (HUD) regarding the stated below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees in violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees:

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph b;

d. Notifying the employee in the statement required by paragraph b that, as a condition of employment under the grant, the employee will:

- (1) Abide by the terms of the statement; and
  - (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- w. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d(2) from an employee or otherwise receiving actual notice of such conviction, employees or convicted employees must provide notice, including prison date, to every grant officer or other designee in which grant activity the convicted employee was working, or use the Personnel Agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d(2), with respect to any employee who is an convicted --
- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraph a, item f.

3. **Area for Work Performance:** The Applicant shall use the separate page(s) attached to the performance of work done in connection with the HUD funding of the program(s) as above stated. Work of Performance shall include the statement, copy, copies, forms, and any work product and shall show the Applicant name and address and the productivity receiving grant funding.

All Area Management Projects (AMPs) 110 through 230 and Administrative Offices

**Declaration:** I have read this form and the details of the area of the above stated work.

I hereby certify that all the information stated herein is true and accurate information provided in the accompanying herewith in true and accurate writing. HUD will prosecute false statements. Criminal responsibility may result in a fine up to \$250,000.

<b>Name of Authorized Official</b> Amanda B. Field	<b>Title</b> Executive Director
<b>Signature</b> 	<b>Date</b> 10/25/2000

OMB Approval No. 2577-0107 (Exp. 3/31/2016)

**Certification of Payments to Influence Federal Transactions**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

**Agency Name**

State Metropolitan Housing Authority

**Proposed Agency Receiving Federal Grant Funding**

Public Housing and Housing Choice Voucher Programs

The undersigned certifies, to the best of his or her knowledge and belief that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds under this Federal appropriation have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award document for all subawards at all levels (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or agreed into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the foregoing is true and correct, as well as any information provided in the accompanying schedule to this and previous.

**Warning:** HUD will review your filing for possible violations. Conditions apply to this filing, including the following:

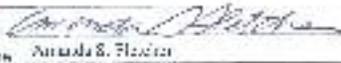
(18 U.S.C. 1017, 1016, 1012, 21 U.S.C. 950b, 9605)

<b>Name of Approving Official</b>	<b>Title</b>
Amberly S. Feltner	Executive Director
<b>Signature</b>	<b>Date (mm/dd/yyyy)</b>
	12/03/2015

**DISCLOSURE OF LOBBYING ACTIVITIES**

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1302  
(See reverse for instructions on how to complete.)

Version 03/15/2008  
3288-1045

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. lease <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. before application <input checked="" type="checkbox"/> b. in progress <input type="checkbox"/> c. pre-award		<b>3. Report Type:</b> <input type="checkbox"/> a. Initial filing <input type="checkbox"/> b. update change For Material Change Only: year _____ quarter _____ date of last report: _____	
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Title _____, Y known: _____			<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b> N/A		
<b>6. Federal Department/Agency:</b> U.S. Department of Housing and Urban Development			<b>7. Federal Program Name/Description:</b> Urban Housing and Housing Choice Voucher OIA Number, if applicable: _____		
<b>8. Federal Action Number, Y known:</b>			<b>9. Award Amount, Y known:</b> \$		
<b>10. a. Name and Address of Lobbying Registrant</b> (If protection, last name, first name, MI)  N/A			<b>b. Individual Performing Services (including address if different from No. 10a)</b> (Last name, first name, MI) N/A		
<b>11. (See instructions on reverse for how to complete this section.)</b>			Signature:  Print Name: Amanda S. Hester Title: Executive Director Telephone No.: 303 454 5051      Date: 12/23/2008		
<b>Federal Use Only:</b>			Address of Local Representative Record Form ULR (R) T-371		

**Item 11.0 (f) Resident Advisory Board (RAB) Comments**

Meetings were held with members of the resident association on September 23, 2008 and October 6, 2008. The public hearing was held on December 16, 2008.

Issues discussed at the September 23<sup>rd</sup> meeting included: Section 8 homeownership, security at public housing sites, issues with young people at Underhill, refrigerators and hot water tanks at Willow, Franklin and Underhill, Mahoning Manor parking lot and a list of items regarding Lincoln Apartments as follows:

1. New carpet first floor
2. New or used furniture for the lobby area
3. Mail slot for packages
4. Flagpole light fixed
5. New flag
6. Curbs outside the building to be wheelchair accessible.
7. Handicap parking signs
8. New paint markings on the parking lot
9. No parking sign for the front of the building
10. No smoking enforced in front of building, under portico

These items were referred to Charlie Moorhouse for follow up.

Issues discussed at the October 6<sup>th</sup> meeting included: release form for residents to sign for Betty Jackson to assist them, security, political advocacy, community service requirement, capital funds and modernization of Washington-Rehab, funding levels and resident participation funds in capital fund.

Other than the list from Lincoln Apartments above, we did not receive any written comments on the plan.

**Item 11.0 (g) Challenged Elements**

The basics of the plan were reviewed at a public hearing on December 16, 2008 with a few questions for clarification, but there weren't any elements of the PHA Plan challenged.

<b>Part I: Summary</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850109</b> Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: <b>2009</b> FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>9/30/2008</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	\$ 835,148.00			
4	1410 Administration (may not exceed 10% of line 21)	\$ 417,572.00			
5	1411 Audit	\$ 1,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 87,590.00			
8	1440 Site Acquisition	\$ 100,000.00			
9	1450 Site Improvement	\$ 62,661.00			
10	1460 Dwelling Structures	\$ 2,064,085.00			
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 607,666.00			
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 4,175,722.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>OH12P01850109</b> Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: <b>2009</b> FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director		Date

<b>Part 3: Summary</b>					
<b>PHA Name:</b> Stark Metropolitan Housing Authority		<b>Grant Type and Number:</b> Capital Fund Financing Program 20-1270-350000 - Replacement Leasing Factor Grant For Baldwin, PHF		<b>FY of Grant:</b> 2000 <b>FY of Grant Approval:</b>	
Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster/Emergency <input type="checkbox"/> Revised Annual Statement (renewal) <input type="checkbox"/>					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Fiscal Year(s) <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Use:</b>	Emergency Development Account	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		Original	Revised <sup>2</sup>	Allocated	Expended
<b>Signature of Executive Director:</b> <i>Charles J. Peterson</i>	<b>Date:</b> January 20, 2000	<b>Signature of Public Housing Director:</b>		<b>Date:</b>	

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850109</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
610/18-01	Roof Replacement	1460.00		\$ 200,000.00				
510/18-08	Exterior Repair/Linwood	1460.00		\$ 115,464.00				
210/18-08	Exterior Repair/Mahoning Manor	1460.00		\$ 84,536.00				
710/18-03	Elevator Upgrade	1460.00		\$ 241,721.00				
520/18-19, 18-23	Renovation @ Washington Rehab	1460.00		\$ 1,000,000.00				
110	Unit Renovation	1460.00		\$ 16,484.00				
120	Unit Renovation	1460.00		\$ 9,450.00				
130	Unit Renovation	1460.00		\$ 13,154.00				
210	Unit Renovation	1460.00		\$ 22,644.00				
220	Unit Renovation	1460.00		\$ 23,477.00				
230	Unit Renovation	1460.00		\$ 22,811.00				
310	Unit Renovation	1460.00		\$ 35,631.00				
410	Unit Renovation	1460.00		\$ 16,650.00				
420	Unit Renovation	1460.00		\$ 19,148.00				
510	Unit Renovation	1460.00		\$ 18,648.00				
520	Unit Renovation	1460.00		\$ 10,462.00				
610	Unit Renovation	1460.00		\$ 53,550.00				
710	Unit Renovation	1460.00		\$ 7,290.00				
720	Unit Renovation	1460.00		\$ 9,000.00				
730	Unit Renovation	1460.00		\$ 12,060.00				
740	Unit Renovation	1460.00		\$ 7,830.00				
810	Unit Renovation	1460.00		\$ 9,000.00				
820	Unit Renovation	1460.00		\$ 9,450.00				
830	Unit Renovation	1460.00		\$ 12,240.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850109</b> CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
110	Site Improvements	1450.00		\$	1,831.00			
120	Site Improvements	1450.00		\$	1,050.00			
130	Site Improvements	1450.00		\$	1,461.00			
210	Site Improvements	1450.00		\$	2,516.00			
220	Site Improvements	1450.00		\$	2,608.00			
230	Site Improvements	1450.00		\$	2,534.00			
310	Site Improvements	1450.00		\$	3,959.00			
410	Site Improvements	1450.00		\$	1,850.00			
420	Site Improvements	1450.00		\$	2,127.00			
510	Site Improvements	1450.00		\$	2,072.00			
520	Site Improvements	1450.00		\$	2,273.00			
610	Site Improvements	1450.00		\$	5,950.00			
710	Site Improvements	1450.00		\$	810.00			
720	Site Improvements	1450.00		\$	1,000.00			
730	Site Improvements	1450.00		\$	1,340.00			
740	Site Improvements	1450.00		\$	870.00			
810	Site Improvements	1450.00		\$	1,000.00			
820	Site Improvements	1450.00		\$	1,050.00			
830	Site Improvements	1450.00		\$	1,360.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH012P01850109</b> CFFP (Yes/No): <b>No</b>				Federal FFY of Grant: <b>2009</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide	Salaries & Fringes	1410.00		\$	417,572.00			
HA-Wide	Audit	1411.00		\$	1,000.00			
610	A & E Fees	1430.00		\$	13,300.00			
230	A & E Fees	1430.00		\$	12,250.00			
310	A & E Fees	1430.00		\$	1,715.00			
420	A & E Fees	1430.00		\$	4,900.00			
520	A & E Fees	1430.00		\$	55,425.00			
HA-Wide	Site Work	1450.00		\$	25,000.00			
HA-Wide	Site Acquisition	1440.00		\$	100,000.00			
110	Management Operations	1408.00		\$	32,398.00			
120	Management Operations	1408.00		\$	34,362.00			
130	Management Operations	1408.00		\$	25,853.00			
210	Management Operations	1408.00		\$	44,506.00			
220	Management Operations	1408.00		\$	46,143.00			
230	Management Operations	1408.00		\$	44,834.00			
310	Management Operations	1408.00		\$	70,032.00			
410	Management Operations	1408.00		\$	32,725.00			
420	Management Operations	1408.00		\$	37,634.00			
510	Management Operations	1408.00		\$	36,652.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>					Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
110	6/30/2011		6/30/2013		
120	6/30/2011		6/30/2013		
130	6/30/2011		6/30/2013		
210	6/30/2011		6/30/2013		
220	6/30/2011		6/30/2013		
230	6/30/2011		6/30/2013		
310	6/30/2011		6/30/2013		
410	6/30/2011		6/30/2013		
420	6/30/2011		6/30/2013		
510	6/30/2011		6/30/2013		
520	6/30/2011		6/30/2013		
610	6/30/2011		6/30/2013		
710	6/30/2011		6/30/2013		
720	6/30/2011		6/30/2013		
730	6/30/2011		6/30/2013		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>					Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
740	6/30/2011		6/30/2013		
810	6/30/2011		6/30/2013		
820	6/30/2011		6/30/2013		
830	6/30/2011		6/30/2013		
HA-Wide	6/30/2011		6/30/2013		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages--Work Activities**

Activities for Year: <u>2012</u> FFY Grant: <u>2012</u> PHA FY: <u>3/31/2012</u>			Activities for Year: <u>2013</u> FFY Grant: <u>2013</u> PHA FY: <u>3/31/2013</u>		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
18-19 AMP#520	Renovation	500,000.00	18-19 AMP#520	Renovation	500,000.00
18-23 AMP#520	Renovation	500,000.00	18-23 AMP#520	Renovation	500,000.00
PHA WIDE	Operations	500,000.00	PHA WIDE	Operations	500,000.00
PHA WIDE	Admin	397,000.00	PHA WIDE	Admin	397,000.00
PHA WIDE	Audit	1,000.00	PHA WIDE	Audit	1,000.00
PHA WIDE	Reduce Time To Lease	63,000.00	PHA WIDE	Reduce Time To Lease	63,000.00
PHA WIDE	Resident Participation	221,500.00	PHA WIDE	Resident Participation	221,500.00
PHA WIDE	Youth Sports	2,500.00	PHA WIDE	Youth Sports	2,500.00
PHA WIDE	Security	91,000.00	PHA WIDE	Security	91,000.00
PHA WIDE	Health/Safety	48,000.00	PHA WIDE	Health/Safety	48,000.00
PHA WIDE	A & E	200,000.00	PHA WIDE	A & E	200,000.00
PHA WIDE	Site Work	22,000.00	PHA WIDE	Site Work	25,000.00
PHA WIDE			PHA WIDE		
PHA WIDE	Debt Service to Bond	607,666.00	PHA WIDE	Debt Service to Bond	607,666.00
PHA WIDE	LBP Abate/Rehab	962,056.00	PHA WIDE	LBP Abate/Rehab	959,056.00
PHA WIDE	Office equipment	10,000.00	PHA WIDE	Office equipment	10,000.00
PHA WIDE	Maintenance Equipment		PHA WIDE	Maintenance Equipment	
PHA WIDE	Automotive Equipment	50,000.00	PHA WIDE	Automotive Equipment	50,000.00
PHA WIDE	Relocation		PHA WIDE	Relocation	
<b>Total CFP Estimated Cost</b>		<b>\$ 4,175,722.00</b>			<b>\$ 4,175,722.00</b>

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name <b>Stark Metropolitan Housing Authority</b>		<input checked="" type="checkbox"/> Original 5-Year <input type="checkbox"/> Revision No.			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: <b>2010</b> PHA FY: <b>3/31/2010</b>	Work Statement for Year 3 FFY Grant: <b>2011</b> PHA FY: <b>3/31/2011</b>	Work Statement for Year 4 FFY Grant: <b>2012</b> PHA FY: <b>3/31/2012</b>	Work Statement for Year 5 FFY Grant: <b>2013</b> PHA FY: <b>3/31/2013</b>
	<b>Annual Statement</b>				
18-4 AMP#610 Jackson Park		403,260.00			
18-10 AMP#220 Ellisdale/Gage		50,000.00	240,937.00		
18-19 AMP#520		500,000.00	500,000.00	500,000.00	500,000.00
18-20 AMP#130/310/520Scattered		39,000.00			
18-21 AMP#310/520/230/420Scattered		39,000.00			
18-23 Washington Rehab/Scattered		500,000.00	500,000.00	500,000.00	500,000.00
PHA-WIDE Debt Service		607,666.00	607,666.00	607,666.00	607,666.00
PHA-WIDE Operations		500,000.00	500,000.00	500,000.00	500,000.00
PHA-WIDE Management Improve		426,000.00	426,000.00	426,000.00	426,000.00
PHA-WIDE Administration		397,000.00	397,000.00	397,000.00	397,000.00
PHA-WIDE Audit		1,000.00	1,000.00	1,000.00	1,000.00
PHA-WIDE Fees & Costs		200,000.00	200,000.00	200,000.00	200,000.00
PHA-WIDE Site Improvement		100,000.00	25,000.00	22,000.00	25,000.00
PHA-WIDE Dwelling Structures		412,796.00	778,119.00	962,056.00	959,056.00
PHA-WIDE Non-Dwelling Structures					
PHA-WIDE Non-Dwelling Equipment				60,000.00	60,000.00
PHA-WIDE Relocation Costs					
CFP Funds Listed for 5-year planning		4,175,722.00	4,175,722.00	4,175,722.00	4,175,722.00
Replacement Housing Factor Funds					

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Click on the Printer Icon  
to "Print"

**Macros:**

\0 {GOTO}j:A1~{WAIT @NOW+@TIME(0,0,2)}/fal{PANELON}{GOTO}A:A1~/wgpe{QUIT}

\P :pcopqrcrsprnt~g:prcrsprnt2~g:prcrsprnt3~g:prcrsprnt6~g:prcrsprnt7~g:prcrsprnt8~g:pcolqrcrspr

### Macros 52832

#### Adds a page

ADD {GOTO}A:L1~{END}{DOWN}{D 1}~{L 11}~/WGPD/wir{d 55}~/CBLANK~~/rncPRNT~{d 56}~:

#### Deletes a page

Del {GOTO}A:L1~{END}{DOWN}{U 55}~{IF @CELLPOINTER("type")="v"}{home}{quit}  
{L 11}~/WGPD/wdr{D 55}~/WGPE{u 3}{r 6}~{QUIT}

### Macros 52833

#### Adds a page

\B {GOTO}B:F1~{END}{DOWN}{D 1}~{L 5}~/WGPD/wir{d 53}~/CBLANK2~~/rncPRNT2~{d 54}~

#### Deletes a page

\E {GOTO}B:f1~{END}{DOWN}{U 53}~{IF @CELLPOINTER("type")="v"}{home}{quit}  
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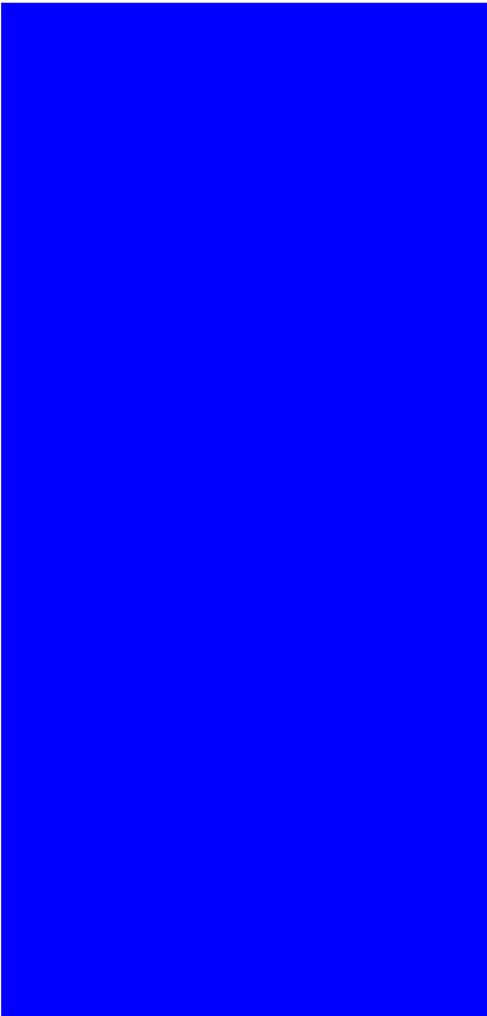
### Macros 52834 P2

#### Adds a page

\C {GOTO}D:O1~{END}{DOWN}{D 1}~{L 14}~/WGPD/wir{d 41}~/CBLANK3~~/rncPRNT4~{d 42}

#### Deletes a page

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{L 14}~/WGPD/wdr{D 41}~/WGPE{u 1}{r 5}~{QUIT}



nt4~g:prcrsprnt5~g{quit}

**wprq{d 9}~/WGPE{QUIT}**

**·:wprq{d 10}~/WGPE{QUIT}**

**}~:wprq{d 7}{r 1}~/WGPE{QUIT}**

2009 Annual Plan

**Item 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or disposition, Conversion of Public Housing, Homeownership Programs and Project-based Vouchers**

**Development** - During 2009, Stark MHA will add 3 to 5 units of scattered site housing to its public housing stock. Funds to purchase the units will be from Capital Fund, non-Federal funds and funds from other local governments.

**Homeownership** - Stark MHA is a certified HUD housing counseling agency and will continue to offer pre-purchase and loss mitigation counseling. The agency has an approved Section 8 Voucher Homeownership program in place and has a goal to increase the number by 5 participants. Freed Housing Corporation, SMHA's non-profit, has developed properties that are intended for homeownership as prospective buyers are identified.

## 2009 Annual Plan

**Item 9.0 Housing Needs**

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
<b>Family Type</b>	<b>Overall</b>	<b>Afford- ability</b>	<b>Supply</b>	<b>Quality</b>	<b>Access- ability</b>	<b>Size</b>	<b>Location</b>
Income <= 30% of AMI	22,300	5	4	4	2	1	3
Income >30% but <=50% of AMI	42,000	4	3	3	2	1	3
Income >50% but <80% of AMI	30,000	3	2	2	2	1	1
Elderly	3,515	3	3	2	3	1	1
Families with Disabilities	2,000	3	4	2	2	4	2
Race/Ethnicity <u>African/American</u>	6,690	5	4	4	2	1	3
Race/Ethnicity <u>Hispanic</u>	223	5	4	4	1	1	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
- U.S. Census data: the Comprehensive Housing Affordability Strategy  CHAS) dataset
- American Housing Survey data  
Indicate year: \_\_\_\_\_
- Other housing market study  
Indicate year: \_\_\_\_\_
- Other sources: (list and indicate year of information) 2000 U.S. Census

### A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: Alliance			
	# of families	% of total families	Annual Turnover
Waiting list total	152		94
Extremely low income <=30% AMI	129	85%	
Very low income (>30% but <=50% AMI)	19	13%	
Low income (>50% but <80% AMI)	4	3%	
Families with children	67	44%	
Elderly families	12	8%	
Families with Disabilities	41	27%	
Race/ethnicity (white)	105	69%	
Race/ethnicity (Black)	45	30%	
Race/ethnicity (Other)	1	.01%	

Characteristics by Bedroom Size (Public Housing Only)	# of families	% of total families	Annual Turnover
1BR	68	45%	213
2 BR	48	32%	65
3 BR	25	16%	56
4 BR and 5BR	11	7%	342
<b>TOTAL</b>	<b>152</b>	<b>100%</b>	<b>342</b>

Is the waiting list closed (select one)?  No \_\_\_\_\_ Yes If yes:

**B.** How long has it been closed (# of months)? **NOT APPLICABLE**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

### Housing Needs of Families on the Waiting List

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: Canton			
	# of families	% of total families	Annual Turnover
Waiting list total	745		119
Extremely low income <=30% AMI	619	83%	
Very low income (>30% but <=50% AMI)	99	13%	
Low income (>50% but <80% AMI)	27	2%	
Families with children	266	36%	
Elderly families	49	.07%	
Families with Disabilities	217	29%	
Race/ethnicity (white)	412	55%	
Race/ethnicity (Black)	326	44%	
Race/ethnicity (Other)	1	.1%	

<b>Characteristics by Bedroom Size (Public Housing Only)</b>	<b># of families</b>	<b>% of total families</b>	<b>Annual Turnover</b>
1BR	402	54%	34
2 BR	201	27%	39
3 BR	116	16%	32
4 BR and 5BR	26	3%	7
<b>TOTAL</b>	<b>745</b>	<b>100%</b>	<b>112</b>

Is the waiting list closed (select one)?  No  Yes

If yes:

**B.** How long has it been closed (# of months)? ***NOT APPLICABLE***  
 Does the PHA expect to reopen the list in the PHA Plan year? No Yes  
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)  
 If used, identify which development/subjurisdiction: Massillon

	# of families	% of total families	Annual Turnover
Waiting list total	242		309
Extremely low income <=30% AMI	200	83%	
Very low income (>30% but <=50% AMI)	35	14%	
Low income (>50% but <80% AMI)	7	3%	
Families with children	101	42%	
Elderly families	11	5%	
Families with Disabilities	67	28%	
Race/ethnicity (white)	170	70%	
Race/ethnicity (Black)	70	29%	
Race/ethnicity (Other)	1	.4%	

Characteristics by Bedroom Size (Public Housing Only)	# of families	% of total families	Annual Turnover
1BR	116	48%	192
2 BR	62	26%	65
3 BR	51	21%	40
4 BR and 5BR	13	5%	12
<b>TOTAL</b>	<b>242</b>	<b>100%</b>	<b>309</b>

Is the waiting list closed (select one)?  No \_\_\_\_\_ Yes

If yes:

- B.** How long has it been closed (# of months)? NOT APPLICABLE  
 Does the PHA expect to reopen the list in the PHA Plan year? No Yes  
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1703	100%	169
Extremely low income <=30% AMI	1373	80.6%	
Very low income (>30% but <=50% AMI)	277	16.3%	

	# of families	% of total families	Annual Turnover
Low income (>50% but <80% AMI)	51	2.9%	
Families with children	850	49.9%	
Elderly families	39	2.3%	
Families with Disabilities	451	27.1%	
Race/ethnicity (White)	913	54.2%	
Race/ethnicity (Black)	766	45.5%	
Race/ethnicity (Other)	5	.3%	

Is the waiting list closed (select one)?  No  Yes

If yes: **NOT APPLICABLE**

**B.** How long has it been closed (# of months)? 15 (08/01/05)

Does the PHA expect to reopen the list in the PHA Plan year?

No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

2009 Annual Plan

**Item 9.1 Strategy for Addressing Housing Needs**

During 2009, the Stark MHA will continue to pursue the housing development goals outlined in the five year plan. The Freed Housing Corporation, SMHA's non-profit, has applied for a Section 202 Supportive Housing for the Elderly grant, to construct 35 to 40 units of housing in the City of Alliance. Freed Housing Corporation will also make application for Low Income Housing Tax Credit funds to develop 40 to 50 units of Supportive Housing for the homeless in Southeast Canton.

Through the Continuum of Care grant, SMHA has applied for subsidy for 19 units at a supportive housing project being developed by the YWCA. Grant renewals for the other grants in place were also submitted. In addition, Stark County has allocated HOME funds to subsidize ten units of housing for youth that are leaving foster care.

In addition, three to five units of scattered site housing will be added to the public housing program.

2009 ANNUAL PLAN

**Item 10.0 (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.**

**STARK METROPOLITAN HOUSING AUTHORITY  
OH018**

**PROGRESS REPORT**

**Planning area I – Increase the availability of decent, safe and affordable housing in the community**

A. Create the capacity to develop and operate a range of housing programs.

The nonprofit, Freed Housing Corp. is fully established and operational. The development of a long-range plan has been completed to coincide with the housing authority's planning process.

B. Develop 25 units of scattered site, rental properties for individuals and families

SMHA has purchased three scattered site homes to add to the public housing program. We are working to acquire funds to purchase 3-5 additional homes in the next year.

C. Develop 25 rental units for elderly persons

The housing authority, Freed Corp. and Lake Twp. Senior Center were funded to develop 28 units of elderly housing under the Section 202 Supportive Housing for the Elderly grant program. Construction began in Fall 2005 and was completed in December 2006, and the units are fully occupied. The housing authority completed construction of an additional 13 units of public housing at Constitution Hall in Louisville in the Fall of 2005 and the units are fully occupied. This is a total of 41 units for elderly persons, which exceeds the goal of 25 units. Freed Corp. has applied for Section 202 funds to develop 40 units in the City of Alliance and is waiting for the funding determinations to be completed.

D. Create 25 units for homeownership

The housing authority in conjunction with its non-profit affiliate and local governments continues to use HOME funds and the HUD \$1 house program to develop units for affordable homeownership. Fifteen total homes have been developed, three during the past year.

There have also been 25 families that used their Section 8 Housing Choice Voucher for the purchase of a home.

E. Complete construction of projects that are already funded

The 13 units of public housing at Constitution Hall in Louisville, Ohio were completed in November 2005. Construction of 28 units of assisted housing in Lake Township under the Section 202 Supportive Housing for the Elderly program was completed in December 2006.

F. Participate in the revitalization of neighborhoods in the county's urban centers

The Freed Housing Corporation (FHC) has received HOME funds from the City of Canton to participate in the revitalization of the Summit neighborhood in Canton. This project is on going. Freed Housing submitted an application for HOME funds with the City of Canton to participate in their general neighborhood revitalization program, but was not selected. FHC will continue to pursue these types of opportunities as they become available.

The housing authority is beginning a modernization program of the units located in the Washington Rehab area in near, northeast Canton. We have made the City of Canton aware of the project, in the event they would like to focus on the neighboring properties.

G. Obtain rental assistance for 10 homeless households and/or persons with disabilities

The housing authority director has participated with the formation and the strategic planning strategy for the Stark County Interagency Council on Homelessness. We continue to renew funds and administer programs through the continuum of care process. The Freed Housing Corp and the housing authority made application for 12 units of Shelter Plus Care funding to be used at the Hillview Apartments, but the project was not funded. Stark County has given SMHA HOME funds to subsidize 10 additional units for youth coming out of foster care. In the 2009 Continuum of Care Application, SMHA has applied for subsidy for 19 units at the Gateway II supportive housing project being developed by the YWCA.

The Freed Housing Corp. has participated in the housing institute sponsored by the Corporation for Supportive Housing. Freed Corp. will make application for Low Income Housing Tax Credits to develop a 50 unit supportive housing project in southeast Canton.

H. Preserve other affordable housing in the community

No new initiatives have taken place in this area. We continue to improve the condition and management of Washington Town Homes and Hillview Apartments that were acquired previously.

**Planning area II – Ensure Equal Opportunity in Housing for All Americans**

A. increase public and corporate awareness

The Executive Director and Deputy Director will assume the responsibility of public relations and public information activities. Time is allotted to participate in events and activities that increase interaction with community leaders. A positive relationship has been established with the press that has resulted in coverage of major projects.

B. 10% Increase in use of Tenant Based Assistance in areas where incomes are above 50% of median

The Section 8 Director has taken steps to increase occupancy in nontraditional, higher income areas.

C. Deconcentration in public housing developments

The authority has completed its assessment and is implementing policies to correct deficiencies. Due to economic trends in the community and the composition of the SMHA waiting list, we have not reached this goal to date. In addition, higher income residents have been successful in moving to the private market and in purchasing homes.

**Planning Area III – Promote Self Sufficiency and asset development of families and individuals**

A. Increase the number of employed residents by 10%

The tenant selection policies that support education and work have been implemented. The authority was successful in applying for additional funding from the ROSS grant to continue the REAP program. The grant term expires in one year and SMHA has made application for another ROSS grant. The community service requirement plan has been revised and implemented.

C. Participation in an IDA program

Members of the community services staff have had several meetings with potential sponsors of an IDA program to explore the possibility of beginning a program. There is a possibility SMHA will make application for funding in January 2009.

D. Increase the capacity of the SMHA Credit Union

The membership at the credit union continues to grow. The credit union board developed a strategic plan to promote growth, self- sufficiency and improved service. The plan was recently revised to address issues identified by the auditor. They are in the process of implementing the strategies identified in the revised plan.

## **Planning Area IV – Improve the quality of life and economic viability**

### **A. Improve physical condition of SMHA units**

The physical assessment of the units is ongoing. The responsibility for the annual inspection of units has been assigned to the Property Managers under the project based accounting model. The application submitted by the housing authority to participate in the Capital Fund Finance Program and secure bonds for work needed at Plaza Terrace, Hart Apartments and Lincoln Apartments was approved and the bonds were sold. The work at all three sites is in progress. The bond also included new roofs at several sites that have been completed.

An architect was hired to begin design and specification development for modernization of the Washington Rehab area in near, northeast Canton. Work should begin next summer.

The application for the disposition of the property on Mahoning Rd. N.E., and Guy Mack Homes was approved and the properties were given to ABLE, INC, a non-profit that works with homeless youth. Three homes have been purchased to add to the public housing program.

### **B. Increase level of elderly satisfaction**

The revision to the Admissions and Occupancy Policy for the preference for those 50 and over was implemented. Currently, 80% of the occupants in the high rises are 50 years old or older. The authority was funded for the ROSS Elderly grant and the program has been implemented. The funding for the work at Plaza Terrace, Hart Apartments and Lincoln Apartments has been secured and the work at all three sites is in progress.

### **C. Improve/enhance security at SMHA developments**

Lack of resources has limited progress on this goal. The off-duty police patrols in the Canton and Massillon areas are ongoing. Communication continues to be good with local police departments. In Canton, we are receiving a weekly report of police calls to the Canton sites and property managers are following up on the concerns.

With the retirement of several staff, the security staff was restructured to include three part-time officers and three full-time officers. This past year, the staff was changed to one part-time officer and four full-time officers. We have also contracted with a local security company to patrol the Canton high rise buildings. Security cameras and alarms have been added to several high rise locations.

Resident meetings were conducted at several of the sites to discuss security issues, to request that residents assist in the effort and to discuss the development of crime watch programs. Whenever possible, staff has worked with other groups in their areas as well to address security and safety.

D. Increase the economic viability of SMHA

Policies to promote resident employment and training are in place. The collection of debts owed by previous residents has improved. A minimum rent was implemented for the public housing program. The asset based management and project based accounting model was implemented beginning April 2007 and should impact the use of resources.

E. Improve Employee Performance

Staff training is ongoing. Training has been conducted on project based accounting, Section 8 voucher program, customer awareness, supervisor training, and safety training. Staff has also attended various conferences and training sessions. The quality control program was successful in improving compliance with HUD regulations and is on-going. With staff turn over, quality control is identifying areas needing improvement. The employee handbook was revised and implemented in 2006. Implementation of the project based management model has improved accountability at the various sites.

F. Develop the Canton Senior Center

Steps were taken to secure the necessary funding for this project and construction was completed in June of 2007. The tenant space for the medical clinic was completed and Mercy Medical is occupying the space. The lower level restaurant (Blue Olive) is open for business. Discussions are ongoing regarding the restaurant, the adult day care and other space. A realtor has been hired to assist in marketing the space. In the upcoming year, the goal is to have the space fully occupied and programs and activities will be scheduled for the senior residents.

G. Develop other community centers

No additional work has been completed for this goal. Funding is not available for these types of projects.

**Item 10.0 (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"**

*The 5 Year Plan and Annual Plan are documents that serve to guide SMHA operations and resource management. At times, changes in circumstances and priorities may require the plan to be revised and updated. The changes will be defined as substantial or significant according to the following definitions and the SMHA will comply with the appropriate procedure in making the changes:*

*Definition of Substantial Deviation from the 5 Year Plan: Any action by SMHA that would represent a change from the mission statement, goals or objectives presented in the 5 Year Plan. Some activity undertaken by SMHA that is not explicitly mentioned in the 5 Year Plan but that still supports or enhances the Plan's mission, goals or objectives is not a substantial deviation.*

*Definition of Significant Amendment or Modification to the 5 Year or Annual Plan: Any revision to a mission, goal, objective, policy or budget that has been submitted to HUD as part of the 5 Year or Annual Plan and that would require adoption by the Board of Commissioners. SMHA will comply with the requirements set forth at 24 CFR 903.21.*

<b>Part I: Summary</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850106</b> Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: <b>2006</b> FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>9/30/2008</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
3	1408 Management Improvements	\$ 426,000.00	\$ 426,000.00	\$ 431,627.64	\$ 413,668.82
4	1410 Administration (may not exceed 10% of line 21)	\$ 397,000.00	\$ 397,000.00	\$ 415,909.90	\$ 415,909.90
5	1411 Audit	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 500,000.00	\$ 500,000.00	\$ 268,441.52	\$ 268,441.52
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
10	1460 Dwelling Structures	\$ 1,234,858.99	\$ 1,234,858.99	\$ 1,447,293.51	\$ 1,421,393.51
11	1465.1 Dwelling Equipment--Nonexpendable	\$ 29,583.30	\$ 29,583.30	\$ 31,078.30	\$ 31,078.30
12	1470 Non-dwelling Structures	\$ 555,303.65	\$ 555,303.65	\$ 555,303.65	\$ 555,303.65
13	1475 Non-dwelling Equipment	\$ 128,857.46	\$ 128,857.46	\$ 121,948.88	\$ 119,016.40
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 596,843.60	\$ 596,843.60	\$ 596,843.60	\$ 596,843.60
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 4,419,447.00	\$ 4,419,447.00	\$ 4,419,447.00	\$ 4,372,655.70
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
PHA Name:  <b>Stark Metropolitan Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>OH12P01850106</b> Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: <b>2006</b> FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>9/30/2008</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	

Annual Statement of Performance and Financial Report  
 Capital Fund Program, Capital Fund Program Encumbrance Account, Encumbrance  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 HUD No. 2511-4224  
 Report 4594211

<b>Part I: Recipient</b> PHS Name: Wash Metropolitan Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No. GH1270185100      Development Housing Public Housing Date of CFFR:		<b>FY of Grant:</b> 2006 <b>FY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Direct Federal Grant <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Reserve Against Systemic Disruption		<input checked="" type="checkbox"/> Production and Evaluation Report for Period Ending: 8/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report			
Line:      Country by Project and Account      Total Estimated Cost:		Received:      Obligated:      Total Actual Cost:			
Signature of Executive Director: <i>[Signature]</i> Date: <i>1/20/07</i>		Signature of Public Housing Director:		Date:	

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850106</b> CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
18-09	Metropolitan Centre Rehab	1470.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Completed
18-24	Window Replacement	1460.00		\$ 59,030.07	\$ 59,030.07	\$ 59,030.07	\$ 59,030.07	Completed
18-26	Window Replacement	1460.00		\$ 25,900.00	\$ 25,900.00	\$ 25,900.00		
18-26	Roof Replacement	1460.00		\$ 35,872.00	\$ 35,872.00	\$ 35,872.00	\$ 35,872.00	Completed
PHA-WIDE	Operations	1406.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Completed
PHA-WIDE	Reduce Time to Lease Units	1408.00		\$ 63,000.00	\$ 63,000.00	\$ 63,000.00	\$ 45,041.18	Completed
PHA-WIDE	Resident Participation	1408.00		\$ 221,500.00	\$ 221,500.00	\$ 221,500.00	\$ 221,500.00	Completed
PHA-WIDE	Youth Sports	1408.00		\$ 2,500.00	\$ 2,500.00			
PHA-WIDE	Security	1408.00		\$ 91,000.00	\$ 91,000.00	\$ 99,127.64	\$ 99,127.64	Completed
PHA-WIDE	Health/Safety	1408.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	Completed
PHA-WIDE	Salaries & Fringes	1410.00		\$ 397,000.00	\$ 397,000.00	\$ 415,909.90	\$ 415,909.90	Completed
PHA-WIDE	Audit	1411.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Completed
PHA-WIDE	Architect/Engineer Fees	1430.00		\$ 500,000.00	\$ 500,000.00	\$ 268,441.52	\$ 268,441.52	Completed
PHA-WIDE	Site Work	1450.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	Completed
PHA-WIDE	LBP Abatement/Rehab	1460.00		\$ 1,114,056.92	\$ 1,114,056.92	\$ 1,326,491.44	\$ 1,326,491.44	Completed
PHA-WIDE	Debt Service to Bond Issue	1501.00		\$ 596,843.60	\$ 596,843.60	\$ 596,843.60	\$ 596,843.60	Completed
PHA-WIDE	Dwelling Equipment	1465.10		\$ 29,583.30	\$ 29,583.30	\$ 31,078.30	\$ 31,078.30	Completed
PHA-WIDE	Non-Dwelling Units	1470.00		\$ 55,303.65	\$ 55,303.65	\$ 55,303.65	\$ 55,303.65	Completed
PHA-WIDE	Maintenance Equipment	1475.00						
PHA-WIDE	Office Equipment	1475.00		\$ 30,000.00	\$ 30,000.00	\$ 23,091.42	\$ 20,158.94	
PHA-WIDE	Automotive Equipment	1475.00		\$ 98,857.46	\$ 98,857.46	\$ 98,857.46	\$ 98,857.46	Completed
PHA-WIDE	Relocation	1495.10						
PHA-WIDE	Contingency	1502.00						

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report







<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>					<b>Federal FFY of Grant: 2006</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
18-09	9/30/2008	9/30/2006	9/30/2010	9/30/2007	
18-24	9/30/2008	6/30/2007	9/30/2010	9/30/2008	
18-26	9/30/2008	9/30/2008	9/30/2010	12/31/2008	
PHA-WIDE	9/30/2008	9/30/2008	9/30/2010		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.







<b>Part I: Summary</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850107</b> Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: <b>2007</b> FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>9/30/2008</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	\$ 426,000.00	\$ 426,000.00	\$ 401,602.99	\$ 401,602.99
4	1410 Administration (may not exceed 10% of line 21)	\$ 397,000.00	\$ 397,000.00	\$ 102,505.54	\$ 102,505.54
5	1411 Audit	\$ 1,000.00	\$ 1,000.00		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 200,000.00	\$ 200,000.00	\$ 152,400.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 88,000.00	\$ 88,000.00	\$ 56,967.31	\$ 56,967.31
10	1460 Dwelling Structures	\$ 1,727,937.00	\$ 1,727,937.00	\$ 939,063.36	\$ 871,810.96
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Non-dwelling Structures	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 500,000.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 607,666.00	\$ 607,666.00	\$ 607,666.00	
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 4,147,603.00	\$ 4,147,603.00	\$ 2,960,205.20	\$ 1,932,886.80
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850107</b> Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: <b>2007</b> FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>9/30/2008</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director		Date

<b>Part I: Summary</b>					
PIA Name Sark Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Rental Nbr. 06-H2P1620107 Total OPIH: _____		Replacement Housing Project Grant No. _____	
				FFY of Grant: 2007 FFY of Grant Approval: _____	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster Emergencies <input type="checkbox"/> Revised Annual Statement (Funding Nbr. _____) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 07/31/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line		Total Estimated Cost		Total Actual Cost	
Summary by Development Account		Original	Revised	Contracted	Enclosed
Signature of Executive Director <i>Constance D. Patton</i>		Date <i>1/20/09</i>	Signature of Public Housing Director		Date

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850107</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
18-06	Resurface Parking Lot	1450.00		\$ 63,000.00	\$ 63,000.00			
18-09	Metropolitan Centre Rehab	1470.00		\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 500,000.00	
18-10	Install GFCI's	1460.00		\$ 20,000.00	\$ 20,000.00			
18-11	Roof Replacement	1460.00		\$ 202,147.00	\$ 202,147.00	\$ 194,447.00	\$ 127,194.60	
18-19	Exterior Rehab	1460.00		\$ 400,000.00	\$ 400,000.00			
18-23	Exterior Rehab	1460.00		\$ 391,753.00	\$ 391,753.00			
PHA-WIDE	Operations	1406.00						
PHA-WIDE	Reduced Time To Lease Units	1408.00		\$ 63,000.00	\$ 63,000.00	\$ 38,811.45	\$ 38,811.45	
PHA-WIDE	Resident Participation	1408.00		\$ 221,500.00	\$ 221,500.00	\$ 221,500.00	\$ 221,500.00	
PHA-WIDE	Youth Sports	1408.00		\$ 2,500.00	\$ 2,500.00	\$ 2,291.54	\$ 2,291.54	
PHA-WIDE	Securtiy	1408.00		\$ 91,000.00	\$ 91,000.00	\$ 91,000.00	\$ 91,000.00	
PHA-WIDE	Health/Safety	1408.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	
PHA-WIDE	Salaries & Fringes	1410.00		\$ 397,000.00	\$ 397,000.00	\$ 102,505.54	\$ 102,505.54	
PHA-WIDE	Audit	1411.00		\$ 1,000.00	\$ 1,000.00			
PHA-WIDE	Architect/Engineer Fees	1430.00		\$ 200,000.00	\$ 200,000.00	\$ 152,400.00		
PHA-WIDE	Site Work	1450.00		\$ 25,000.00	\$ 25,000.00	\$ 56,967.31	\$ 56,967.31	
PHA-WIDE	LBP Abatement/Rehab	1460.00		\$ 714,037.00	\$ 714,037.00	\$ 744,616.36	\$ 744,616.36	
PHA-WIDE	Debt Service to Bond Issue	1501.00		\$ 607,666.00	\$ 607,666.00	\$ 607,666.00		
PHA-WIDE								
PHA-WIDE	Dwelling Equipment	1465.01						
PHA-WIDE	Maintenance Equipment	1475.00						
PHA-WIDE	Office Equipment	1475.00						
PHA-WIDE	Automotive Equipment	1475.00						
PHA-WIDE	Relocation	1495.10						
PHA-WIDE	Contingency	1502.00						

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>					Federal FFY of Grant: <b>2007</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
18-06	9/30/2009		9/30/2011		
18-09	9/30/2009	9/30/2007	9/30/2011		
18-10	9/30/2009		9/30/2011		
18-11	9/30/2009	9/30/2008	9/30/2011	12/31/2008	
18-19	9/30/2009		9/30/2011		
18-23	9/30/2009		9/30/2011		
PHA-WIDE	9/30/2009		9/30/2011		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850108</b> Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: <b>2008</b> FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>9/30/2008</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	\$ 835,148.00		\$ 599.90	\$ 599.90
4	1410 Administration (may not exceed 10% of line 21)	\$ 417,572.00			
5	1411 Audit	\$ 1,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 80,975.00			
8	1440 Site Acquisition	\$ 100,000.00		\$ 98,270.88	\$ 98,270.88
9	1450 Site Improvement	\$ 91,549.00			
10	1460 Dwelling Structures	\$ 1,713,732.00		\$ 487,291.41	\$ 251,471.41
11	1465.1 Dwelling Equipment--Nonexpendable	\$ 328,080.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 607,666.00		\$ 607,666.00	
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 4,175,722.00	\$ -	\$ 1,193,828.19	\$ 350,342.19
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850108</b> Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: <b>2008</b> FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>9/30/2008</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director		Date

Part I: Summary				
PIA Name Stark Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No. 08Y2901490100	Replacement Housing Entity Grant No.	FY of Grant 2008	
	Date of CFP		FY of Grant Approval	
Type of Grant:				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Response for Disaster Emergency <input type="checkbox"/> Renewed Annual Statement / Modification <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 9/30/2008 <input type="checkbox"/> Final Performance and Evaluation Report				
Fair Share by Development Account	Total Available Cost		Total Actual Cost	
Signature of Executive Director <i>[Signature]</i>	Date 1/30/09	Signature of Public Housing Director	Date	Essential

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850108</b> CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FFY of Grant: <b>2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
610	Roof Replacement	1460.00		\$ 190,000.00		\$ 233,600.00		
510	Ranges/Refrigerators/Water Heaters	1465.10		\$ 104,252.00				
210	Ranges/Refrigerators/Water Heaters	1465.10		\$ 103,328.00				
220	Ranges/Refrigerators	1465.10		\$ 70,500.00				
410	Ranges/Refrigerators	1465.10		\$ 50,000.00				
520	Renovation	1460.00		\$ 791,753.00				
230	Roof Replacement	1460.00		\$ 80,500.00				
310	Roof Replacement	1460.00		\$ 24,500.00		\$ 5,220.00	\$ 3,000.00	
420	Roof Replacement	1460.00		\$ 70,000.00				
110	Unit Renovation	1460.00		\$ 16,484.00		\$ 13,403.34	\$ 13,403.34	
120	Unit Renovation	1460.00		\$ 9,450.00		\$ 4,019.29	\$ 4,019.29	
130	Unit Renovation	1460.00		\$ 13,154.00				
210	Unit Renovation	1460.00		\$ 22,644.00		\$ 23,542.40	\$ 23,542.40	
220	Unit Renovation	1460.00		\$ 23,477.00		\$ 17,517.64	\$ 17,517.64	
230	Unit Renovation	1460.00		\$ 22,811.00		\$ 12,562.39	\$ 12,562.39	
310	Unit Renovation	1460.00		\$ 35,631.00		\$ 39,000.01	\$ 39,000.01	
410	Unit Renovation	1460.00		\$ 16,650.00		\$ 5,625.00	\$ 5,625.00	
420	Unit Renovation	1460.00		\$ 19,148.00		\$ 19,152.36	\$ 19,152.36	
510	Unit Renovation	1460.00		\$ 18,648.00		\$ 14,448.60	\$ 14,448.60	
520	Unit Renovation	1460.00		\$ 38,462.00		\$ 25,010.18	\$ 25,010.18	
610	Unit Renovation	1460.00		\$ 53,550.00		\$ 22,875.00	\$ 22,875.00	
710	Unit Renovation	1460.00		\$ 7,290.00		\$ 3,798.95	\$ 3,798.95	
720	Unit Renovation	1460.00		\$ 9,000.00		\$ 1,853.90	\$ 1,853.90	
730	Unit Renovation	1460.00		\$ 12,060.00		\$ 2,405.40	\$ 2,405.40	
740	Unit Renovation	1460.00		\$ 7,830.00		\$ 296.70	\$ 296.70	
810	Unit Renovation	1460.00		\$ 9,000.00		\$ 2,636.52	\$ 2,636.52	
820	Unit Renovation	1460.00		\$ 9,450.00		\$ 4,932.30	\$ 4,932.30	
830	Unit Renovation	1460.00		\$ 12,240.00		\$ 3,208.31	\$ 3,208.31	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH12P01850108</b> CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FFY of Grant: <b>2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
110	Site Improvements	1450.00		\$ 1,831.00				
120	Site Improvements	1450.00		\$ 1,050.00				
130	Site Improvements	1450.00		\$ 1,461.00				
210	Site Improvements	1450.00		\$ 2,516.00				
220	Site Improvements	1450.00		\$ 2,608.00				
230	Site Improvements	1450.00		\$ 2,534.00				
310	Site Improvements	1450.00		\$ 3,959.00				
410	Site Improvements	1450.00		\$ 1,850.00				
420	Site Improvements	1450.00		\$ 2,127.00				
510	Site Improvements	1450.00		\$ 2,072.00				
520	Site Improvements	1450.00		\$ 4,273.00				
610	Site Improvements	1450.00		\$ 5,950.00				
710	Site Improvements	1450.00		\$ 810.00				
720	Site Improvements	1450.00		\$ 1,000.00				
730	Site Improvements	1450.00		\$ 1,340.00				
740	Site Improvements	1450.00		\$ 870.00				
810	Site Improvements	1450.00		\$ 1,000.00				
820	Site Improvements	1450.00		\$ 1,050.00				
830	Site Improvements	1450.00		\$ 1,360.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>OH1201850108</b> CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:			Federal FFY of Grant: <b>2008</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide	Salaries & Fringes	1410.00		\$ 417,572.00				
HA-Wide	Audit	1411.00		\$ 1,000.00				
610	A & E Fees	1430.00		\$ 13,300.00				
230	A & E Fees	1430.00		\$ 5,635.00				
310	A & E Fees	1430.00		\$ 1,715.00				
420	A & E Fees	1430.00		\$ 4,900.00				
520	A & E Fees	1430.00		\$ 55,425.00				
HA-Wide	Site Work	1450.00		\$ 51,888.00				
HA-Wide	Site Acquisition	1440.00		\$ 100,000.00		\$ 98,270.88	\$ 98,270.88	
110	Management Operations	1408.00		\$ 32,398.00		\$ 23.39	\$ 23.39	
120	Management Operations	1408.00		\$ 34,362.00		\$ 24.80	\$ 24.80	
130	Management Operations	1408.00		\$ 25,853.00		\$ 18.67	\$ 18.67	
210	Management Operations	1408.00		\$ 44,506.00		\$ 32.13	\$ 32.13	
220	Management Operations	1408.00		\$ 46,143.00		\$ 33.31	\$ 33.31	
230	Management Operations	1408.00		\$ 44,834.00		\$ 32.26	\$ 32.26	
310	Management Operations	1408.00		\$ 70,032.00		\$ 49.13	\$ 49.13	
410	Management Operations	1408.00		\$ 32,725.00		\$ 23.62	\$ 23.62	
420	Management Operations	1408.00		\$ 37,634.00		\$ 27.17	\$ 27.17	
510	Management Operations	1408.00		\$ 36,652.00		\$ 26.46	\$ 26.46	
520	Management Operations	1408.00		\$ 75,595.00		\$ 53.15	\$ 53.15	
610	Management Operations	1408.00		\$ 111,265.00		\$ 80.31	\$ 80.31	
710	Management Operations	1408.00		\$ 26,508.00		\$ 19.13	\$ 19.13	
720	Management Operations	1408.00		\$ 32,725.00		\$ 23.62	\$ 23.62	
730	Management Operations	1408.00		\$ 43,852.00		\$ 31.65	\$ 31.65	
740	Management Operations	1408.00		\$ 28,471.00		\$ 20.55	\$ 20.55	
810	Management Operations	1408.00		\$ 32,725.00		\$ 23.62	\$ 23.62	
820	Management Operations	1408.00		\$ 34,362.00		\$ 24.80	\$ 24.80	
830	Management Operations	1408.00		\$ 44,506.00		\$ 32.13	\$ 32.13	
HA-Wide	LBP Abatement/Rehab	1460.00		\$ 200,000.00		\$ 32,183.12	\$ 32,183.12	
HA-Wide	Debt Service to Bond Issue	1501.00		\$ 607,666.00		\$ 607,666.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>					Federal FFY of Grant: <b>2008</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
110	6/30/2010		6/30/2012		
120	6/30/2010		6/30/2012		
130	6/30/2010		6/30/2012		
210	6/30/2010		6/30/2012		
220	6/30/2010		6/30/2012		
230	6/30/2010		6/30/2012		
310	6/30/2010		6/30/2012		
410	6/30/2010		6/30/2012		
420	6/30/2010		6/30/2012		
510	6/30/2010		6/30/2012		
520	6/30/2010		6/30/2012		
610	6/30/2010		6/30/2012		
710	6/30/2010		6/30/2012		
720	6/30/2010		6/30/2012		
730	6/30/2010		6/30/2012		
740	6/30/2010		6/30/2012		
810	6/30/2010		6/30/2012		
820	6/30/2010		6/30/2012		
830	6/30/2010		6/30/2012		
HA-Wide	6/30/2010		6/30/2012		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>CFFP</b> Date of CFFP: _____		Replacement Housing Factor Grant No: FFY of Grant: <b>2007</b> FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2008</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 380,189.00		\$ 572,614.68	\$ 425,691.49
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 167,000.00		\$ 137,461.00	\$ 89,956.00
10	1460 Dwelling Structures	\$ 6,465,145.00		\$ 6,384,366.63	\$ 5,522,237.28
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 607,666.00		\$ 607,666.00	\$ -
19	1503 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 7,620,000.00	\$ -	\$ 7,702,108.31	\$ 6,037,884.77
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>CFFP</b> Date of CFFP: _____		Replacement Housing Factor Grant No: FFY of Grant: <b>2007</b> FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2008</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director		Date 1/21/2009		Signature of Public Housing Director	
				Date	

Annual Supplemental Performance Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Cases and  
 Capital Fund Housing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OIG No. 2577-228  
 Expires 4/30/21

Part I Summary					
PHFA Name Blacks Metropolitan Housing Authority		Grant Type and Number Capital Fund Program (PHFA) CFFP Line of OHP		Fiscal Year 2007 PHFA of Flow Approved	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Renewed for Disadvantaged Areas <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 12/31/2007 <input type="checkbox"/> Renewed Annual Statement (RCS or No.) <input type="checkbox"/> First Performance and Evaluation Report					
Line	Summary of Development Account	Original	Revised	Final	Approved
	Signature of Executive Director <i>[Signature]</i>	Date 12-1-2007	Signature of Public Housing Director	Date	

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Stark Metropolitan Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>CFFP Financing</b> CFFP (Yes/No): <b>Yes</b> Replacement Housing Factor Grant No:				<b>Federal FFY of Grant:</b> <b>2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide	A&E Fees	1430.00		\$ 105,000.00		\$ 297,425.68	\$ 150,502.49	
PHA Wide	Financing Fees	1430.00		\$ 275,189.00		\$ 275,189.00	\$ 275,189.00	Completed
PHA Wide	Debt Service Reserve	1501.00		\$ 607,666.00		\$ 607,666.00	\$ -	
18-13	Neal Court & Leshdale							
AMP 310 & 230	Roof Replacement	1460.00		\$ 21,000.00		\$ 142,060.00	\$ 139,160.00	
18-24	Indian Run, Witmer & Scattered							
AMP 740 & 130	Roof Replacement	1460.00		\$ 151,500.00		\$ 184,744.41	\$ 184,744.41	
18-12	Plaza Terrace							
AMP 810	Site Improvements	1450.00		\$ 40,000.00		\$ 26,952.00	\$ 26,477.00	
	General Renovation	1460.00		\$ 140,000.00		\$ 282,780.16	\$ 282,780.16	
	Electrical, HVAC, Plumbing	1460.00		\$ 671,000.00		\$ 681,688.16	\$ 681,688.16	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>CFFP Financing</b> CFFP (Yes/No): <b>Yes</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
18-12 AMP 810	Plaza Terrace (con't) Elevators	1460.00		\$ 160,000.00		\$ 160,000.00	\$ 160,000.00	
	Canopy, Entry Doors	1460.00		\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	
	Demolition	1460.00		\$ 59,000.00		\$ 59,000.00	\$ 59,000.00	
	Balcony	1460.00		\$ 306,500.00		\$ 306,500.00	\$ 306,500.00	
	Masonry, Foundations	1460.00		\$ 436,000.00		\$ 436,000.00	\$ 436,000.00	
	Miscellaneous	1460.00		\$ 152,000.00		\$ 49,380.17	\$ 48,380.17	
18-15 AMP 120	W. L. Hart Apartments Site Improvements	1450.00		\$ 40,000.00		\$ 51,029.00	\$ 51,029.00	
	General Renovation	1460.00		\$ 140,000.00		\$ 230,879.59	\$ 230,879.59	
	Electrical, HVAC, Plumbing	1460.00		\$ 703,000.00		\$ 625,334.67	\$ 625,334.67	
	Elevators	1460.00		\$ 160,000.00		\$ 160,000.00	\$ 160,000.00	
	Canopy, Entry Doors	1460.00		\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	
	Demolition	1460.00		\$ 85,000.00		\$ 85,000.00	\$ 85,000.00	
	Balcony	1460.00		\$ 322,000.00		\$ 322,000.00	\$ 322,000.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Stark Metropolitan Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>CFFP Financing</b> CFFP (Yes/No): <b>Yes</b> Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
18-15 AMP 120	W. L. Hart Apartments (con't) Masonry, Foundations	1460.00		\$ 441,000.00		\$ 441,000.00	\$ 441,000.00	
	Miscellaneous	1460.00		\$ 150,500.00		\$ 61,701.36	\$ 61,701.36	
18-16 AMP 820	Lincoln Apartments Site Improvements	1450.00		\$ 87,000.00		\$ 59,480.00	\$ 12,450.00	
	General Renovation	1460.00		\$ 140,000.00		\$ 140,000.00	\$ -	
	Electrical, HVAC, Plumbing	1460.00		\$ 714,000.00		\$ 648,345.55	\$ 275,299.87	
	Elevators	1460.00		\$ 160,000.00		\$ 35,409.00	\$ 35,409.00	
	Canopy, Entry Doors	1460.00		\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	
	Demolition	1460.00		\$ 93,000.00		\$ 93,000.00	\$ 93,000.00	
	Balcony	1460.00		\$ 317,000.00		\$ 317,000.00	\$ 317,000.00	
	Masonry, Foundations	1460.00		\$ 441,000.00		\$ 441,000.00	\$ 387,202.10	
	Miscellaneous	1460.00		\$ 124,000.00		\$ 85,707.74	\$ 85,157.79	
	Miscellaneous Construction	1460.00		\$ 272,645.00		\$ 290,835.82	\$ -	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>2</sup> To be completed for the Performance and Evaluation Report

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>					Federal FFY of Grant: <b>2007</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA A&E Fees	9/30/2009		9/30/2011		
PHA Issue Costs	9/30/2009		9/30/2011		
PHA Debt Service Res	9/30/2009		9/30/2011		
18-13 Roof Repl	9/30/2009		9/30/2011		
18-24 Roof Repl	9/30/2009		9/30/2011		
18-12 Site Impr	9/30/2009		9/30/2011		
18-12 Dwelling Imp	9/30/2009		9/30/2011		
18-15 Site Impr	9/30/2009		9/30/2011		
18-15 Dwelling Imp	9/30/2009		9/30/2011		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Stark Metropolitan Housing Authority</b>					Federal FFY of Grant: <b>2007</b>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
18-16 Site Impr	9/30/2009		9/30/2011		
18-16 Dwelling Imp	9/30/2009		9/30/2011		

<sup>1</sup> Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.