

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

In accordance with 24 CFR 903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are offered:

Substantial Deviation:

- A substantial change in a goal(s) identified in the 5-Year Plan. For example, checking or unchecking a PHA goal box. A substantial deviation does not include any changes in HUD rules and regulations which require or prohibit changes to activities listed herein.

Significant Amendment/Modification:

Significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities) that are not mandated by the Department of Housing and Urban Development.

Based upon the above definition, RHA made the following amendment to the 2009 Agency Plan (Sections 7 and 10 of the 2010 Agency Plan)

Amendment to the Agency Plan

PHA Certification of Compliance
Section 22 Voluntary Conversion
Section 18 Disposition
24 CFR 941 Subpart F

The Rochester Housing Authority intends to voluntarily convert some or all of its scattered site public housing inventory to Section 8 project based (tenant based) or enhanced voucher assistance. This conversion will be submitted to HUD under the Inventory Removal Application Section 22/Section 18 (24 CFR 941 Subpart F - Voluntary Conversion (HUD-52860)). The converted units will be donated to an affiliate of the Rochester Housing Authority. The Rochester Housing Authority intends to form an affiliate LLC in which the Rochester Housing Authority will be the 100% shareholder. This affiliate LLC will be the donated deed recipient of any units included in current or future voluntary conversion applications.

PHA Certification of Compliance
Section 32 Homeownership

The Rochester Housing Authority intends to voluntarily convert some or all of its scattered site public housing inventory to Homeownership. This conversion will be submitted to HUD under the Inventory Removal Application Section 32 (HUD-52860). Homeownership conversion may occur under the Section 8 homeownership program and may involve a partnership with local CHDO organizations in a collaborative effort with the City of Rochester and the Rochester Housing Development Fund Corporation.

PHA Certification of Compliance

De Minimis Exception to Demolition

The Rochester Housing Authority intends to voluntarily demolish up to 5 units of its single family scattered site units. This will involve vacant units where the cost to modernize the home meets or exceeds the cost of new construction of a home on the same site or involves conditions in the area surrounding the Development (density, or industrial or commercial development) adversely affect the health or safety of the residents or the feasible operation of the Development by the Rochester Housing Authority.

Obsolescence—24 CFR 970.15(a)(1): The Development (or affected portion of the Development) is obsolete as to physical condition, location or other factors (as defined by 24 CFR 970.15), making it unsuitable for housing purposes and no reasonable program of modification or rehabilitation of the Development is cost-effective to return the Development (or portion of the Development proposed for demolition) to its useful life;



Date: February 25, 2009

To: Agency Plan Amendment Documentation

From: Sharlene LeRoy, Senior Director of Operations/CFO

Subject: Results of RAB meetings and Public Hearing

On January 8, 2009 and for three additional publication dates, RHA notified the public that we intended to amend our Agency Plan regarding our Public Housing Disposition Plan. Meetings were held to present our Disposition Plan to the RAB and the Plan was approved without comment.

On February 24th the public hearing was held. I was present for the public hearing and remained available to take public comment and respond to questions. There were no attendees and no challenges to the Disposition Plan

Sharlene A. LeRoy CICA, CGAP
Senior Director of Operations/CFO
675 West Main Street
Rochester, NY 14611

Telephone: 585 697-6144
Fax: 585 697-6161

sleroy@rochesterhousing.org

**Rochester Housing Authority
American Recovery and Reinvestment Act of 2009 (ARRA)
Resolution to Adopt Amended 5 Year Plan**

Resolution No. RHA-042909

WHEREAS, the American Recovery and Reinvestment Act was signed into law by President Obama on February 17, 2009;

WHEREAS, RHA shall benefit from the receipt of ARRA Cap funds;

WHEREAS RHA will take actions necessary for the use of such ARRA Cap Funds;

WHEREAS, the Rochester Housing Authority Board of Commissioners at the Regular Meeting on April 29, 2009 approved the following Resolution;

NOW, THEREFORE BE IT RESOLVED, that

The Rochester Housing Authority hereby approves and adopts the amendment to the 41-09 CFP 5 year plan that further defines the specified use of the ARRA funds noted in Resolution No. RHA-032609

PUBLIC NOTICE

The Rochester Housing Authority announces the start of a 45-day public comment period to solicit suggestions concerning the Authority's FY 2010 Agency Plan. The comment period will begin May 11, 2009 and end July 1, 2009. A copy of the draft Agency Plan may be accessed starting May 11, 2009 at the following web address: <http://www.rochesterhousing.org/>. A hard copy version may be reviewed at the following locations: Executive Office, 675 West Main Street between the hours of 10:00 a.m. and 3:00 p.m. M-F.

THE DAILY RECORD

WESTERN NEW YORK'S SOURCE FOR LAW, REAL ESTATE, FINANCE AND GENERAL INTELLIGENCE SINCE 1908

Affidavit Of Publication

STATE OF NEW YORK
County of Monroe
City of Rochester

Kevin Momot, being duly sworn, says that he is the Publisher of The Daily Record, a daily newspaper published in the City Of Rochester, county of Monroe and State of New York, and says that the notice hereto attached was published in said paper once on:

Friday, April 17, 2009

GREATER ROCHESTER FIRST INSERTIONS

PUBLIC NOTICE

The Rochester Housing Authority announces a 10-day comment period to begin April 17th and end on April 26th to solicit suggestions concerning an amendment to the 2009 5 year CFP plan. A copy of the amended CFP year plan may be accessed at the following website: <http://www.rochesterhousing.org>

A hard copy version may be reviewed at the following location: 675 West Main Street, Rochester, New York 14611 between the hours of 10:00 a.m. and 3:00 p.m. Monday through Friday.

A public hearing will be held on April 27, 2009 at 9:00 a.m. at 675 West Main Street, Rochester, New York 14611. At the public hearing interested parties are encouraged to SIGN IN and speak for a limited time. Those having lengthy comments should be submitted in writing to: Rochester Housing Authority, Attention: Amended 5 year CFP Plan, 675 West Main Street, Rochester, New York 14611.
4-17-1t



Kevin Momot

sworn to before me on this day:
April 17, 2009



Kathleen Chamberlain
Commissioner of Deeds
City of Rochester
Commission Expires
April 27, 2010

1908-2008
100TH
Anniversary



MEMO

To: Scott Shaw, Sharlene LeRoy
From: Sandra Whitney
Date: 5/28/09
Re: Agency plan review – RAB CFP comments

The following are requests/comments regarding the CFP portion of the 2010 Agency Plan.

- Blackwell Estates – better site/parking lot lighting
- Lake Tower – new closet doors
- Parliament Arms – interior unit renovations (flooring, carpet, kitchen cabinets/counters, etc. Security Cameras
- Glenwood Gardens – new mailboxes
- Lena Gantt – security cameras
- University Tower – new closet doors

General painting of interior units that have not been renovated recently, such as Danforth Tower, Glenwood Gardens.

These requests were made during the RAB 2010 Agency Plan Review conducted on 5/19/09



Project Development
Department
Office of Capital Funds
Program
675 West Main Street, Suite 100
Rochester, NY 14611
585-697-3600

Memo

To: Sandra Whitney
Resident Advisory Board (RAB)

From: Scott W. Shaw
Senior Director Property Development

Date: June 3, 2009

Subject: 2010 Agency Plan Review
CFP - NY06P04150109

Please be advised that the comments received from the May 28th memo as it pertains to the CFP portion of the 2010 Agency plan have been incorporated in to the CFP budget or its related 5 year plan.

Thank you for your comments to the plan and budget.



Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations	415,123	0	0.00	0.00
3	1408 Management Improvements Soft Costs	39,660	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration	505,000	0	0.00	0.00
5	1411 Audit	5,000	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	242,320	0	0.00	0.00
8	1440 Site Acquisition	105,000	0	0.00	0.00
9	1450 Site Improvement	609,653	0	0.00	0.00
10	1460 Dwelling Structures	2,143,565	0	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	251,044	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1490 Replacement Reserve	0	0	0.00	0.00
16	1492 Moving to Work Demonstration	0	0	0.00	0.00
17	1495.1 Relocation Costs	0	0	0.00	0.00
18	1499 Development Activities	425,000	0	0.00	0.00
19	1501 Collateralization of Debt Service	0	0	0.00	0.00
20	1502 Contingency	0	0	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	4,741,365	0	0.00	0.00
22	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
24	Amount of line 21 Related to Security –Soft Costs	0	0	0.00	0.00
25	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

Anthony P. DiBiase
Executive Director

7/6/2009

Joan K. Spilman
Director of Public Housing

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-01A	Architectural/Engineering Fees	1430		4,000	0	0.00	0.00	
Kennedy Tower	Upgrade Security system	1460		6,000	0	0.00	0.00	
	Repl sliding entry doors/windows	1460		5,950	0	0.00	0.00	
	Total 41-01A			15,950	0	0.00	0.00	
41-02A	Architectural/Engineering Fees	1430		1,000	0	0.00	0.00	
	Reroof and new windows	1460		7,600	0	0.00	0.00	
	Repl siding gutters	1460		2,750	0	0.00	0.00	
	Resurface	1450		2,000	0	0.00	0.00	
	New Development	1499		50,000				
	Site acquisition	1440		50,000				
Scattered Sites	Total 41-02A			113,350	0	0.00	0.00	
41-02B	Architectural/Engineering Fees	1430		3,000	0	0.00	0.00	
	Replace flooring and rehab units /paint common areas	1460		10,000	0	0.00	0.00	
	New Security intercom system	1460		18,000	0	0.00	0.00	
	Appliance conversion gas to electric	1460		37,250	0	0.00	0.00	
	New common area furniture	1470		9,600	0	0.00	0.00	
	Total 41-02B			77,850	0	0.00	0.00	
41-2B1	Architectural/Engineering Fees	1430		4,000	0	0.00	0.00	
	Replace intercom system	1460		22,400	0	0.00	0.00	
	Replace appliances	1460		22,800	0	0.00	0.00	
	Unit and common area rehabilitation	1460		22,000	0	0.00	0.00	
	Furniture	1470		1,750	0	0.00	0.00	
	Total 41-2B1			72,950	0	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-02C	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
	Replace windows	1460		31,360	0	0.00	0.00	
	Upgrade site lighting	1499		100,000	0	0.00	0.00	
	Total 41-02C			137,360	0	0.00	0.00	
41-2C1	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Bay St T/H	Resurface	1450		4,000	0	0.00	0.00	
	Upgrade sump pumps	1450		12,800	0	0.00	0.00	
	Total 41-2C1			18,800	0	0.00	0.00	
41-003	Architectural/Engineering Fees	1430		4,000	0	0.00	0.00	
Scattered Sites	Upgrade site lighting	1450		13,400	0	0.00	0.00	
	Re-Roof	1460		31,000	0	0.00	0.00	
	Total 41-003			48,400	0	0	0	
41-006	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Fairfield Village	Site Acquisition	1440		30,000	0	0.00	0.00	
	New Development	1499		50,000	0	0.00	0.00	
	Total 41-006			86,000	0	0	0	
41-07A	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Parkside Apts	Exterior fencing	1450		15,040	0	0.00	0.00	
	Total 41-07A			17,040	0	0	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-07C	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Elmdorf Apts	new fence/mailboxes	1450		9,100	0	0.00	0.00	
	replace soffit, gutters spouts	1460		10,750	0	0.00	0.00	
	Total 41-07C			21,850	0	0	0	
41-07D	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Parliament Arms	Resurface	1450		18,450	0	0.00	0.00	
	New Development	1499		50,000	0	0.00	0.00	
	Total 41-07D			70,450	0	0	0	
41-008	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Scattered Sites	Replace roofs	1460		50,880	0	0.00	0.00	
	Replace Front/Rear Entry Doors	1460		12,520	0	0.00	0.00	
	Upgrade Kitchens/Bathrooms	1460		17,980	0	0.00	0.00	
	Total 41-008			87,380	0	0	0	
41-009	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Holland Townhouses	Rehab Kitchens and baths (units)	1450		36,640	0	0.00	0.00	
	Total 41-009			42,640	0	0	0	
41-010	Architectural/Engineering Fees	1430		8,000	0	0.00	0.00	
Scattered Sites	Resurface	1450		10,360	0	0.00	0.00	
	Repair/Replace Roofs/Chimney repair	1460		25,130	0	0.00	0.00	
	Replace Siding	1460		47,950	0	0.00	0.00	
	Replace Unit Flooring	1460		16,900	0	0.00	0.00	
	Replace Windows/roof	1460		26,880	0	0.00	0.00	
	New Development	1499		100,000	0	0.00	0.00	
	Total 41-010			235,220	0	0	0	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-12A	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Capsule Dwellings	Relocate electric meters	1450		44,065	0	0.00	0.00	
	Construct laundry room	1460		30,000	0	0.00	0.00	
	Repl doors and storms	1460		20,000	0	0.00	0.00	
	Roof replacement	1460		37,866	0	0.00	0.00	
	Total 41-12A			137,931	0	0	0	
41-12B	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Federal St T/H	Resurface lots	1460		40,000	0	0.00	0.00	
	Total 41-12B			46,000	0	0	0	
41-014	Architectural/Engineering Fees	1430		9,720	0	0.00	0.00	
University Tower	elevator upgrade	1460		41,250	0	0.00	0.00	
	Replace garbage chute	1460		4,100	0	0.00	0.00	
	Furniture	1470		12,100	0	0.00	0.00	
	Total 41-014			67,170	0	0	0	
41-015	Architectural/Engineering Fees	1430		9,600	0	0.00	0.00	
	Install new mailboxes	1460		10,000	0	0.00	0.00	
Glenwood Gardens	Install Security camera's	1460		55,250	0	0.00	0.00	
	Total 41-015			74,850	0	0	0	
41-017	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Bronson Court	Resurface	1450		13,650	0	0.00	0.00	
	Re-roof	1460		136,420	0	0.00	0.00	
	Total 41-017			156,070	0	0	0	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-018	Architectural/Engineering Fees	1430		60,000	0	0.00	0.00	
	New Development	1499		75,000	0	0.00	0.00	
	Site Acquisition	1440		25,000	0	0.00	0.00	
Administrative Offices	Resurface	1450		12,950	0	0.00	0.00	
	Re-roof	1470		205,000	0	0.00	0.00	
	Continued Update Office Areas	1470		22,594	0	0.00	0.00	
	Total 41-018			400,544	0	0	0	
41-18A	Architectural/Engineering Fees	1430		15,500	0	0.00	0.00	
Hudson-Ridge Tower	Resurface	1450		43,938	0	0.00	0.00	
	EFIS at end building	1460		318,093	0	0.00	0.00	
	Replace ground floor patio concrete slabs	1460		133,532	0	0.00	0.00	
	Replace Entrance Roof	1460		26,800	0	0.00	0.00	
	Total 41-18A			537,863	0	0.00	0.00	
41-18B	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Seneca Manor Twnhs	Reroof	1460		110,965	0	0.00	0.00	
	Total 41-18B			116,965	0	0	0	
41-019	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Glide Court Apts.	Site light upgrade	1450		31,860	0	0.00	0.00	
	repl exterior 2nd floor stairs	1450		20,000	0	0.00	0.00	
	Reroof	1460		10,000	0	0.00	0.00	
	upgrade flooring	1460		11,200	0	0.00	0.00	
	Total 41-019			79,060	0	0	0	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-022	Architectural/Engineering Fees	1430		8,000	0	0.00	0.00	
	Windows	1460		532,625	0	0.00	0.00	
Lake Tower	Total 41-022			540,625	0	0	0	
41-033								
Scattered Sites	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
	Replace stoops and rails	1450		50,000	0	0.00	0.00	
	asphalt resurface	1450		32,000	0	0.00	0.00	
	Roof-Window/Replacement	1460		28,000	0	0.00	0.00	
	Total 41-033			115,000	0	0.00	0.00	
41-034	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Lexington Court				0	0	0.00	0.00	
	Total 41-034			6,000	0	0	0	
41-035	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Harriet Tubman Estates	Exterior bldg site wall packs	1450		114,900	0	0.00	0.00	
	Total 41-035			120,900	0	0	0	
41-036								
Scattered Sites	Architectural/Engineering Fees	1430		3,500	0	0.00	0.00	
	Fence replacement	1450		7,000	0	0.00	0.00	
	Porch rail stoop replacement	1450		16,500	0	0.00	0.00	
	Roof/window Replacement	1460		10,500	0	0.00	0.00	
	Total 41-036			37,500	0	0.00	0.00	
41-038	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Lena Gantt Estates	Replace sanitary storm	1460		31,900	0	0.00	0.00	
	Total 41-038			37,900	0	0	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-039	Architectural/Engineering Fees	1430		4,000	0	0.00	0.00	
Jonathan Child Apts.	Replace sidewalks	1450		30,000				
	Unit rehab - kitchen bath flooring	1460		31,100	0	0.00	0.00	
	Total 41-039			65,100	0	0	0	
41-040	Architectural/Engineering Fees	1430		10,000	0	0.00	0.00	
AB Blackwell estates	Replace improve site lighting	1450		27,000	0	0.00	0.00	
	replace modify storm water retention pond	1450		20,000	0	0.00	0.00	
	Install handicap lifts	1460		67,125	0	0.00	0.00	
	Total 41-040			124,125	0	0.00	0.00	
41-050	Architectural/Engineering Fees	1430		3,000	0	0.00	0.00	
	stoop rail step replacement	1450		20,000	0	0.00	0.00	
Scattered Sites	Interior rehabilitation - kitchen bath flooring	1460		6,989	0	0.00	0.00	
	Roof/windowsiding /gutter repl	1460		3,000	0	0.00	0.00	
	Total 41-050			32,989	0	0	0	
41-055	Architectural/Engineering Fees	1430		3,000	0	0.00	0.00	
Scattered Sites	Site Work	1450		2,000	0	0.00	0.00	
	Dwelling-roof/window	1460		5,000	0	0.00	0.00	
	Non-Dwelling	1470		0	0	0.00	0.00	
	Total 41-055			10,000	0	0	0	
41-056	Architectural/Engineering Fees	1430		2,000	0	0	0	
Scattered Sites	Roof Window	1460		5,000	0	0	0	
	Total 41-056			7,000	0	0	0	
41-057	Architectural/Engineering Fees	1430		2,000	0	0	0	
	Roof Window	1460		3,750	0	0	0	
	Total 41-057			5,750	0	0	0	
41-058	Architectural/Engineering Fees	1430		1,500	0	0.00	0.00	
Scattered Sites	Site Work	1450		2,000	0	0.00	0.00	
	Dwelling	1460		2,000	0	0.00	0.00	
	Non-Dwelling	1470		0	0	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Total 41-058			5,500	0	0	0	
41-059	Architectural/Engineering Fees	1430		1,500	0	0	0	
Scattered Sites	Roof/window	1460		5,000	0	0	0	
	Total 41-059			6,500	0	0	0	
41-ZZ	CFP to Operations	1406		415,123	0	0.00	0.00	
Authority Wide	Security for High Rises and Family Projects (01027)	1408		39,660	0	0.00	0.00	
	General Administrative Costs (01027)	1410		505,000	0	0.00	0.00	
	Program Audit	1411		5,000	0	0.00	0.00	
	Total 41-ZZ			964,783	0	0.00	0.00	
			Total	4,741,365	0	0.00	0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Supporting Pages

PHA Name:

ROCHESTER HOUSING AUTHORITY

Grant Type and Number

Capital Fund Program Grant No:

NY06P04150109

Federal FY of Grant:

2009

Replacement Housing Factor Grant No:

	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Operations	30-Sep-09			30-Sep-11			
" Mgmt Improvements	30-Sep-09			30-Sep-11			
" Admin	30-Sep-09			30-Sep-11			
" Program Audit	30-Sep-09			30-Sep-11			
" Fees & Costs	30-Sep-09			30-Sep-11			
41-01A Kennedy Tower	30-Sep-09			30-Sep-11			
41-02A Scattered Sites	30-Sep-09			30-Sep-11			
41-02B Danforth West	30-Sep-09			30-Sep-11			
41-2B1 Danforth East	30-Sep-09			30-Sep-11			
41-02C Atlantic T/H	30-Sep-09			30-Sep-11			
41-2C1 Bay Street T/H	30-Sep-09			30-Sep-11			
41-003 Scattered Sites	30-Sep-09			30-Sep-11			
41-006 Fairfield Village	30-Sep-09			30-Sep-11			
41-07A Parkside Apts	30-Sep-09			30-Sep-11			
41-07C Elmdorf Apts	30-Sep-09			30-Sep-11			
41-07D Parliament Arms	30-Sep-09			30-Sep-11			
41-008 Scattered Sites	30-Sep-09			30-Sep-11			
41-009 Holland T/H	30-Sep-09			30-Sep-11			
41-010 Scattered Sites	30-Sep-09			30-Sep-11			
41-12A Capsule Dwellings	30-Sep-09			30-Sep-11			
41-12B Federal Street T/H	30-Sep-09			30-Sep-11			
41-014 University Tower	30-Sep-09			30-Sep-11			
41-015 Glenwood Gardens	30-Sep-09			30-Sep-11			
41-017 Bronson Court	30-Sep-09			30-Sep-11			
41-18A Hudon-Ridge Tower	30-Sep-09			30-Sep-11			
41-18B Seneca Manor T/H	30-Sep-09			30-Sep-11			
41-019 Glide Street Apts	30-Sep-09			30-Sep-11			
41-022 Lake Tower	30-Sep-09			30-Sep-11			
41-033 Scattered Sites	30-Sep-09			30-Sep-11			
41-034 Lexington Court	30-Sep-09			30-Sep-11			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Supporting Pages

PHA Name:

Grant Type and Number

Federal FY of Grant:

	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
41-035 H. Tubman Estates	30-Sep-09			30-Sep-11			
41-036 Scattered Sites	30-Sep-09			30-Sep-11			
41-038 Lena Gantt Estates	30-Sep-09			30-Sep-11			
41-039 Jonathan Child Apts	30-Sep-09			30-Sep-11			
41-040 AB Blackwell Estates	30-Sep-09			30-Sep-11			
41-050 Scattered Sites	30-Sep-09			30-Sep-11			
41-055 Scattered Sites	30-Sep-09			30-Sep-11			
41-058 Scattered Sites	30-Sep-09			30-Sep-11			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name:
Rochester Housing Authority

Original 5-Year Plan
Revision No:

Development Number/Name	Year 1 2009	Work Statement			
		Year 2 FFY Grant: 2010	Year 3 FFY Grant: 2011	Year 4 FFY Grant: 2012	Year 5 FFY Grant: 2013
41-01A Kennedy Tower		\$421,215	\$71,990	\$0	\$26,990
41-02A Scattered Sites		\$50,000	\$0	\$0	\$75,000
41-02B Danforth West		\$83,000	\$472,301	\$406,990	\$115,000
41-2B1 Danforth East		\$170,000	\$46,000	\$350,000	\$60,000
41-02C Atlantic T/H	Annual	\$45,600	\$163,784	\$45,900	\$25,000
41-2C1 Bay Street T/H		\$80,000	\$0	\$45,000	\$50,000
41-003 Scattered Sites	Statement	\$20,000	\$35,000	\$75,000	\$0
41-006 Fairfield Village		\$200,000	\$10,000	\$175,000	\$25,000
41-07A Parkside Apts		\$41,000	\$53,000	\$0	\$0
41-07C Elmdorf Apts		\$60,030	\$78,000	\$0	\$0
41-07D Parliament Arms		\$10,000	\$10,000	\$0	\$0
41-008 Scattered Sites	See	\$59,500	\$0	\$35,000	\$50,000
41-009 Holland T/H		\$0	\$0	\$0	\$0
41-010 Scattered Sites	Annual	\$45,000	\$0	\$20,000	\$225,000
41-12A Capsule Dwellings		\$70,000	\$30,000	\$156,000	\$50,000
41-12B Federal Street T/H	Statement	\$0	\$0	\$0	\$0
41-014 University Tower		\$128,000	\$166,500	\$245,000	\$40,000
41-015 Glenwood Gardens		\$80,000	\$0	\$121,900	\$25,000
41-017 Bronson Court		\$8,500	\$0	\$77,700	\$10,000
41-18A Hudon-Ridge Tower		\$533,800	\$340,435	\$675,000	\$345,000
41-18B Seneca Manor T/H		\$0	\$0	\$157,608	\$300,000
41-019 Glide Street Apts		\$50,000	\$148,000	\$0	\$0
41-022 Lake Tower		\$509,300	\$632,320	\$300,000	\$20,000
41-033 Scattered Sites		\$20,000	\$0	\$50,000	\$300,000
41-034 Lexington Court		\$105,000	\$99,768	\$0	\$0
41-035 H. Tubman Estates		\$0	\$400,000	\$65,000	\$110,000
41-036 Scattered Sites		\$78,153	\$0	\$0	\$0
41-038 Lena Gantt Estates		\$275,000	\$544,000	\$0	\$500,000
41-039 Jonathan Child Apts		\$25,000	\$0	\$230,000	\$75,000
41-040 AB Blackwell Estates		\$213,000	\$80,000	\$100,000	\$25,000
41-050 Scattered Sites		\$0	\$0	\$50,000	\$350,000
41-055 Scattered Sites		\$0	\$0	\$0	\$400,000
41-058 Scattered Sites		\$0	\$0	\$0	\$179,108
HA-Wide Physical Activities		\$0	\$0	\$0	\$0
HA-Wide Non-Physical Activities		\$1,360,267	\$1,360,267	\$1,360,267	\$1,360,267
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0
CFP Funds Listed for 5-year planning		\$3,381,098	\$3,381,098	\$3,381,098	\$3,381,098
Replacement Housing Factor Funds		\$0	\$0	\$0	\$0
CFP Funds Listed for					

	5-year planning Grand Total		\$4,741,365		\$4,741,365		\$4,741,365		\$4,741,365	
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Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
See Annual Statement	41-01A Kennedy Tower	Dwelling Units: Upgrade Kitchens/Bathrooms Building Exterior Window Replacement Site Garage addition	\$219,225 \$101,990 \$ 100,000	Mechanical and Electrical: Service Exhaust Vents/Dampers Site Wide Facilities: Add Security Cameras	\$6,990 \$65,000	Dwelling Units: Upgrade Kitchens/Bathrooms	\$0	Dwelling Units: Upgrade Kitchens/Bathrooms	\$26,990
	41-01A	Subtotal	\$421,215	Subtotal	\$71,990	Subtotal	\$0	Subtotal	\$26,990
	41-02A Scattered Sites	Dwelling Units: Windows Repl flooring	\$50,000 \$50,000				Dwelling Units:	\$0	Dwelling Units: Replace roofs
	41-02A	Subtotal	\$50,000	Subtotal	\$0	Subtotal	\$0	Subtotal	\$75,000
	41-02B Danforth West	Site: Upgrade Site Lighting Dwelling Units: Service Exhaust Vents/Dampers Replace Windows Exterior Common Areas: Build Cov'd/Concrete Picnic Area	\$10,000 \$8,000 \$50,000 \$15,000	Site: Paving Repair/Seal/Stripe Site-Wide Facilities: Replace Windows Security Cameras Interior Common areas Paint/re-carpet/new furniture sitting and community rooms	\$12,653 \$349,648 \$60,000 \$50,000	Interior Replace garbage chute doors Replace compactors Dwelling Units: Service Exhaust Vents/Dampers Replace Windows Exterior Common Areas: Build Cov'd/Concrete Picnic Area	\$51,990 \$100,000 \$45,000 \$200,000 \$10,000	Interior Replace garbage chute doors Replace compactors Dwelling Units: Service Exhaust Vents/Dampers Replace Windows Exterior Common Areas: Build Cov'd/Concrete Picnic Area	\$25,000 \$25,000 \$20,000 \$30,000 \$15,000
	41-02B	Subtotal	\$83,000	Subtotal	\$472,301	Subtotal	\$406,990	Subtotal	\$115,000
	41-2B1 Danforth East	Site: Upgrade Site Lighting Interior Common Areas: Dwelling Units: Replace Windows	\$20,000 \$150,000	Site: Paving Repair Site-Wide Facilities: Replace Cast Iron Plumbing Security Cameras	\$7,500 \$8,500 \$30,000	Interior Replace garbage chute doors Replace compactors Dwelling Units: Replace Windows	\$50,000 \$100,000 \$200,000	Interior Replace garbage chute doors Replace compactors Dwelling Units: Replace Windows	\$20,000 \$20,000 \$20,000
	41-2B1	Subtotal	\$170,000	Subtotal	\$46,000	Subtotal	\$350,000	Subtotal	\$60,000
	41-02C								

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
See Annual Statement	Atlantic T/H	Site: Replace Fence	\$45,600	Building Exterior: Replace Siding	\$163,784	Building Exterior: Replace Gutters/Downspouts/Fascia	\$45,900	Building Exterior: Replace Gutters/Downspouts/Fascia	\$25,000
	41-02C	Subtotal	\$45,600	Subtotal	\$163,784	Subtotal	\$45,900	Subtotal	\$25,000
Annual Statement	41-2C1 Bay Street T/H	Mechanical and Electrical: Upgrade Controls	\$80,000	Dwelling Units:		Mechanical and Electrical: Replace Boilers	\$45,000	Mechanical and Electrical: Replace Boilers Dwelling Units Replace flooring	\$50,000 \$25,000
	41-2C1	Subtotal	\$80,000	Subtotal	\$0	Subtotal	\$45,000	Subtotal	\$50,000
See Annual Statement	41-003 Scattered Sites	Building Exterior Replace Roof Replace siding	\$ 10,000 \$ 10,000	Site: Dwelling Units: Upgrade mechanicals Site Replace exterior steps/porches Replace fencing	\$5,000 \$20,000 \$10,000	Dwelling Unit replace flooring Replace kitchens Replace Baths	\$ 25,000 \$ 25,000 \$ 25,000		
	41-003	Subtotal	\$20,000	Subtotal	\$35,000	Subtotal	\$75,000	Subtotal	\$0
See Annual Statement	41-006 Fairfield Village	Dwelling Units: Upgrade Kitchens Repl flooring Site replace stoops and hand rails	\$125,000 \$50,000 \$25,000	Site: Building Exterior: Roofs Replace windows	\$10,000	Dwelling Units: Electrical box relocation	\$175,000	Dwelling Units: Upgrade Baths	\$25,000
	41-006	Subtotal	\$200,000	Subtotal	\$10,000	Subtotal	\$175,000	Subtotal	\$25,000
See Annual Statement	41-07A Parkside Apts	Site: New exterior fencing	\$10,000	Dwelling Units: Replace front and rear doors Replace basement doors	\$40,000 \$13,000	Site:		Site:	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
See Annual Statement	41-07A	Dwelling Units: Upgrade Kitchens	\$31,000			Dwelling Units:		Dwelling Units:	
		Subtotal	\$41,000	Subtotal	\$53,000	Subtotal	\$0	Subtotal	\$0
See Annual Statement	41-07C Elmdorf Apts	Site: Parking lot (add spaces)	\$10,000	Dwelling Units: Replace Doors Replace Door Hardware	\$25,000 \$40,000	Site:		Site:	
		Mechanical and Electrical: Generator installation	\$20,000	Mechanical and Electrical: Generator installation	\$ 13,000	Building Exterior:		Building Exterior:	
		Building Exterior: Replace roof	\$30,030			Interior Common Areas:		Interior Common Areas:	
	41-07C	Subtotal	\$60,030	Subtotal	\$78,000	Subtotal	\$0	Subtotal	\$0
See Annual Statement	41-07D Parliament Arms	Site: Security camera's	\$10,000	Dwelling units replace kitchens, baths flooring	10,000	Site:		Site:	
		Building Exterior:		Building Exterior:		Building Exterior:		Building Exterior:	
	41-07D	Subtotal	\$10,000	Subtotal	\$10,000	Subtotal	\$0	Subtotal	\$0
See Annual Statement	41-008 Scattered Sites	Dwelling Units: Tubs	\$9,500			Dwelling Units: Replace Bath Vanities	\$35,000	Dwelling Units: Replace Bath Vanities	\$50,000
		Replace flooring	\$10,000						
		Replace siding /gutters	\$25,000						
		Replace windows	\$15,000						
	41-008	Subtotal	\$59,500	Subtotal	0	Subtotal	\$35,000	Subtotal	\$50,000
See Annual Statement	41-009 Holland T/H	Dwelling Units:		Dwelling Units:		Dwelling Units:		Dwelling Units: Modernize kixhens and baths	\$0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-009	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-010 Scattered Sites	Dwelling Units: Interior upgrade, bath flooring Site: Upgrade Site Lighting Replace stoops porches/railings Building Exterior Roofs	\$7,500 \$ 2,500 \$ 15,000 \$ 20,000	Dwelling Units:		Building Exterior Roof	\$20,000	Building Exterior Roof	\$225,000
	41-010	Subtotal	\$45,000	Subtotal	\$0	Subtotal	\$20,000	Subtotal	\$225,000
See Annual Statement	41-12A Capsule Dwellings	Building Exterior: Replace Windows Rehab Sidewalks/Remove Dumpster siding	\$10,000 \$10,000 \$50,000	Dwelling Repl kitchens/baths replace windows	\$15,000 \$15,000	Building Exterior: Replace Gutters/Downspouts Resurface Driveway	\$56,000 \$100,000	Building Exterior: Replace Gutters/Downspouts Resurface Driveway	\$25,000 \$25,000
	41-12A	Subtotal	\$70,000	Subtotal	\$30,000	Subtotal	\$156,000	Subtotal	\$50,000
	41-12B Federal St T/H	Site	\$0						
	41-12B	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-014 Univ Tower	Mechanical: Upgrade Controls Site: Fencing Landscaping	\$35,000 \$40,000 \$43,000	Mechanical: Upgrade Heat Pumps Service Exhaust Vents/Fire Dampers Replace Sewer Main East Side	\$8,000 \$80,000 \$8,500	Mechanical: Fire Alarm System Upgrade Site:	\$245,000	Mechanical: Fire Alarm System Upgrade Site:	\$20,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-014	Dwelling Units: Replace doors - entry / closet	\$10,000	Site-Wide Facilities: Install Security Cameras Each Floor	\$70,000	Common Area:		Common Area: Elevator Upgrade	\$20,000
		Subtotal	\$128,000	Subtotal	\$166,500	Subtotal	\$245,000	Subtotal	\$40,000
See Annual	41-015 Glenwood Gardens	Site: Upgrade Site Lighting	\$80,000			Site: Replace Entrance Gates Sidewalk/Stoop Replacement	\$35,000 \$86,900	Site: Replace Entrance Gates Sidewalk/Stoop Replacement	\$15,000 \$10,000
		Site Wide Facilities:	\$0			Site Wide Facilities:	\$0	Site Wide Facilities:	\$0
	41-015	Subtotal	\$80,000	Subtotal	\$0	Subtotal	\$121,900	Subtotal	\$25,000
Statement	41-017 Bronson CT	Site: Resurface Fencing	\$4,500 4000			Site: Repair/Seal/Stripe Parking Lot Relocate meter boxes	\$67,900 \$9,800	Site: Repair/Seal/Stripe Parking Lot Fencing	\$5,000 \$5,000
		Subtotal	\$8,500	Subtotal	\$0	Subtotal	\$77,700	Subtotal	\$10,000
	41-18A Hudson-Ridge Tower	Site: Resurface	\$133,800	Dwelling Units: Replace Carpets	\$190,435	Dwelling Units: Rehab Entrance/Balcony Doors	\$50,000	Dwelling Units: Window replacement	\$200,000
		Dwelling Replace entry doors	\$25,000	Interior Common Areas: Encapsulate Asbestos Ceilings	\$150,000	Mechanical: Upgrade Fire System	\$75,000	Mechanical: Upgrade Fire System	\$25,000
	41-18A	Building Exterior: EIFS End of Building Ground floor concrete slab (patio) repl Front canopy roof/awning replacement	\$200,000 \$100,000 \$75,000			Building Exterior: A/C Sleeves New EPDM; Roof	\$250,000 \$300,000	Building Exterior: A/C Sleeves New EPDM; Roof	\$20,000 \$100,000
		Subtotal	\$533,800	Subtotal	\$340,435	Subtotal	\$675,000	Subtotal	\$345,000
See Annual	41-18B Seneca Manor T/H			Building Exterior		Building Interior Upgrade/rehab community center	\$157,608	Building Exterior Replace Windows	\$300,000
		Subtotal	\$0	Subtotal	\$0	Subtotal	\$157,608	Subtotal	\$300,000
Statement	41-019								

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	Glide St Apts	Dwelling Units: Replace metal bifold drs install security camera's	\$25,000 \$25,000	Mechanical and Electrical: Upgrade Fin Tube	\$140,000				
		Site: Repair/Seal/Stripe Parking Lot Replace fencing			\$8,000 \$10,000				
	41-019	Subtotal	\$50,000	Subtotal	\$148,000	Subtotal	\$0	Subtotal	\$0
	41-022 Lake Tower	Dwelling Units: Replace Doors-entry/closet	\$332,800	Dwelling Units: Replace Kitchen/Baths	\$632,320	Common Area: Rehab Hallways	\$300,000	Common Area: Rehab Hallways	\$20,000
		Site: Enclose Guard Station Install Trash Compactor	\$6,500 \$25,000			Site:		Site:	
		Mechanical and Electrical: Upgrade Fire System Upgrade Domestic Pump	\$50,000 \$50,000			Mechanical and Electrical:		Mechanical and Electrical:	
		Site-Wide Facilities: Add Security Cameras	\$45,000			Site-Wide Facilities:		Site-Wide Facilities:	
	41-022	Subtotal	\$509,300	Subtotal	\$632,320	Subtotal	\$300,000	Subtotal	\$20,000
See Annual Statement	41-033 Scattered Sites	Site: Repl Fencing	\$10,000	Dwelling Units:		Site: Sidewalk replacement	\$50,000	Site:	
		Interior Common Areas:				Interior Common Areas:		Interior Common Areas: replace flooring Kitchen/bath unit modernization	\$100,000 \$ 200,000
		Site-Wide Facilities: Replace gutter/siding	\$10,000			Site-Wide Facilities:		Site-Wide Facilities:	
	41-033	Subtotal	\$20,000	Subtotal	\$0	Subtotal	\$50,000	Subtotal	\$300,000
	41-034 Lexington Ct	Mechanical and Electrical: Replace Boilers	\$80,000	Mechanical and Electrical: Upgrade Baseboard Heat	\$99,768	Mechanical and Electrical:		Mechanical and Electrical:	
		Site-Wide Facilities: Install Security System	\$25,000			Site-Wide Facilities:		Site-Wide Facilities:	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-034		Subtotal \$105,000		Subtotal \$99,768		Subtotal \$0		Subtotal \$0
	41-035 H Tubman Estates	Dwelling Units:		Dwelling Units: Replace Kitchen/Baths	\$300,200	Dwelling Units: Replace Flooring/Carpet	\$65,000	Dwelling Units: Replace Flooring/Carpet Replace pvc plumbing	\$10,000 \$100,000
	41-035		Subtotal \$0	Site-Wide Facilities: Replace Flooring Comm Room	\$99,800 0		Subtotal \$65,000		Subtotal \$110,000
See Annual Statement	41-036 Scattered Sites	Site: Building Exterior Replace siding /gutters/ down spouts	\$78,153	Dwelling Units:		Site: Dwelling Units:		Site: Dwelling Units:	
	41-036		Subtotal \$78,153		Subtotal \$0		Subtotal \$0		Subtotal \$0
	41-038 Lena Gantt Estates	Dwelling units Rehab Kitchens Building exterior Security camera's	\$200,000 \$0 \$ 75,000	Dwelling Units: Replace Baths Replace Flooring/Carpet Replace Interior Doors	\$304,000 \$140,000 \$ 100,000			Building exterior Replace Siding Resurface lots	\$300,000 \$200,000
	41-038		Subtotal \$275,000		Subtotal \$544,000		Subtotal \$0		Subtotal \$500,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-039 Jonathan Child Apts	Interior common areas Add intercom/security cameras	\$25,000			Site Replace fencing Building Exterior Replace flat top roof Interior Common area Replace furniture Rehabilitate Patio	\$10,000 \$180,000 5000 35000	Site Replace fencing Building Exterior Replace flat top roof Interior Common area Replace furniture Rehabilitate Patio	\$10,000 \$35,000 15000 15000
	41-039	Subtotal	\$25,000	Subtotal	\$0	Subtotal	\$230,000	Subtotal	\$75,000
See Annual Statement	41-040 AB Blackwell Estates	Dwelling Units: Replace Kitchen Site Side walk repair	\$154,000 \$ 59,000	Interior Common Areas: Install 3 Handicap Lifts Mechanical and Electrical: Install Emerg generator	\$60,000 \$20,000	Dwelling Units: Replace Baths	\$100,000	Dwelling Units: Replace Baths	\$25,000
	41-040	Subtotal	\$213,000	Subtotal	\$80,000	Subtotal	\$100,000	Subtotal	\$25,000
	41-050 Scattered Sites	Building Exterior: Dwelling Units:		Building Exterior: Dwelling Units:		Building Exterior: Dwelling Units: Upgrade Kitchens and baths	\$50,000	Building Exterior: Siding replacement Roof repl Site resurface	\$150,000 150000 \$50,000
	41-050	Subtotal	\$0	Subtotal	\$0	Subtotal	\$50,000	Subtotal	\$350,000
	41-055 Scattered Sites	Dwelling Units:		Building Exterior: Dwelling Units:		Dwelling Units:		Dwelling Units: Siding replacement Roof repl Site resurface	\$150,000 150000 100000
	41-055	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$400,000
	41-058								

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost						
See Annual Statement	Scattered Sites			Building Exterior:				Building Exterior: Replace siding /roof	\$79,108
				Dwelling Units:				Site Resurface	\$100,000
	41-058	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$179,108

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P04150108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations	450,000	450,000	21,549.95	5,487.75
3	1408 Management Improvements Soft Costs	39,660	39,660	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration	405,266	405,266	405,266.00	390,396.51
5	1411 Audit	5,000	5,000	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	252,720	252,720	61,155.70	14,383.88
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	238,630	238,630	0.00	0.00
10	1460 Dwelling Structures	2,311,723	2,506,993	333,358.59	2,530.55
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	664,169	502,349	346,651.07	278.05
13	1475 Nondwelling Equipment	10,600	10,600	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1490 Replacement Reserve	0	0	0.00	0.00
16	1492 Moving to Work Demonstration	0	0	0.00	0.00
17	1495.1 Relocation Costs	0	0	0.00	0.00
18	1499 Development Activities	300,000	266,550	0.00	0.00
19	1501 Collateralization of Debt Service	0	0	0.00	0.00
20	1502 Contingency	0	0	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	4,677,768	4,677,768	1,167,981.31	413,076.74
22	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
24	Amount of line 21 Related to Security –Soft Costs	0	0	0.00	0.00
25	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

Anthony P. DiBiase
Executive Director

Joan K. Spilman
Director of Public Housing

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		4,000	4,000	845.00	845.00	In Planning Stages
Kennedy Tower	Repair HVAC in lobby (005A2)	1460		4,000	4,000	0.00	0.00	In Planning Stages
	Repl.common area interior doors (00081)	1460		3,500	3,500	0.00	0.00	In Planning Stages
	Repair/Repl Garbage dumpsters/chute drs (00117)	1460		2,450	2,450	0.00	0.00	In Planning Stages
	Repair/Seal Brickwork (00045)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Asbestos Abatement (mech room) (00023)	1460		1,750	35,200	32,753.30	753.30	Work in Progress
	Replace furniture - interior common area (00123)	1475		5,600	5,600	0.00	0.00	In Planning Stages
	Total 41-01A			23,300	56,750	33,598.30	1,598.30	
41-02A	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Scattered Sites	Total 41-02A			6,000	6,000	0.00	0.00	
41-02B	Architectural/Engineering Fees (00017)	1430		3,000	3,000	0.00	0.00	In Planning Stages
Danforth West	Replace perimeter fencing (00027)	1450		25,200	25,200	0.00	0.00	In Planning Stages
	Replace Sidewalks/Steps (00021)	1450		5,250	5,250	0.00	0.00	In Planning Stages
	Paint common areas (00097)	1460		2,800	2,800	0.00	0.00	In Planning Stages
	Upgr/Replace Doors (Dwelling & Common) (00081)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Remove replace drop ceiling elevator (00096)	1460		19,600	19,600	0.00	0.00	In Planning Stages
	Total 41-02B			57,850	57,850	0.00	0.00	
41-2B1	Architectural/Engineering Fees (00017)	1430		4,000	4,000	0.00	0.00	In Planning Stages
Danforth East	Replace Sidewalks/Steps (00021)	1450		3,500	3,500	0.00	0.00	In Planning Stages
	Replace Perimeter fencing (00027)	1450		2,100	2,100	0.00	0.00	In Planning Stages
	Replace exit/dwelling/commom doors (00081)	1460		18,550	18,550	0.00	0.00	In Planning Stages
	Rehab Utility rooms (00061)	1460		2,800	2,800	0.00	0.00	In Planning Stages
	Paint common areas (00097)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Total 41-2B1			32,950	32,950	0.00	0.00	
41-02C	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Atlantic T/H	Upgrade Bathrooms/kitchens (00063)	1460		8,680	8,680	0.00	0.00	In Planning Stages
	Replace unit Flooring (00092)	1460		10,080	10,080	0.00	0.00	In Planning Stages
	Repair/Replace Roofs (00074)	1460		12,600	12,600	0.00	0.00	In Planning Stages
	New Development (00999)	1499		100,000	66,550	0.00	0.00	In Planning Stages
	Total 41-02C			137,360	103,910	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
Bay St T/H	Landscaping (00026)	1450		2,000	2,000	0.00	0.00	In Planning Stages
	Repair Paving (00020)	1450		2,800	2,800	0.00	0.00	In Planning Stages
	Upgrade Heat Controls units (005A2)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Total 41-2C1			8,800	8,800	0.00	0.00	
41-003	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Scattered Sites	Resurface (00020)	1450		4,400	4,400	0.00	0.00	In Planning Stages
	Replace unit Flooring (00092)	1460		4,000	4,000	0.00	0.00	In Planning Stages
	Total 41-003			14,400	14,400	0	0	
41-006	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Fairfield Village	Upgrade Furnace/boiler system repl. (005A1)	1460		7,000	7,000	0.00	0.00	In Planning Stages
	Replace siding (00077)	1460		7,000	7,000	0.00	0.00	In Planning Stages
	Total 41-006			20,000	20,000	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
Parkside Apts	Repair Paving (00020)	1450		2,800	2,800	0.00	0.00	In Planning Stages
	Upgrade kitchns baths (00063)	1460		6,000	5,000	0.00	0.00	In Planning Stages
	Repair Unit Flooring (00092)	1460		6,240	6,240	0.00	0.00	In Planning Stages
	Total 41-07A			17,040	16,040	0	0	
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,195.00	1,195.00	Work In Progress
Elmdorf Apts	Repl safeguard aluminum wiring (006A1)	1460		5,000	5,000	0.00	0.00	In Planning Stages
	Replace flooring (00092)	1460		1,000	1,000	0.00	0.00	In Planning Stages
	Upgrade kitchens/baths/doors (00063)	1460		3,100	3,100	0.00	0.00	In Planning Stages
	Laundry room door upgrade (00081)	1460		5,900	5,900	0.00	0.00	In Planning Stages
	Window Replacement (00083)	1460		4,850	83,110	83,110.00	1,010.00	Work In Progress
	Total 41-07C			21,850	100,110	84,305	2,205	
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In Planning Stages
Parliament Arms	Emergency generator /comm area (006A2)	1460		18,450	18,450	0.00	0.00	In Planning Stages
	New Development (00999)	1499		100,000	100,000	0.00	0.00	In Planning Stages
	Total 41-07D			120,450	120,450	0	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-008	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Scattered Sites	Replace roofs (00074)	1460		22,180	22,180	0.00	0.00	In Planning Stages
	Repl safeguard aluminum wiring (006A1)	1460		28,700	28,700	0.00	0.00	In Planning Stages
	Replace Front/Rear Entry Doors (00081)	1460		12,520	12,510	0.00	0.00	In Planning Stages
	Upgrade Kitchens/Bathrooms (00063)	1460		17,980	17,980	0.00	0.00	In Planning Stages
	Total 41-008			87,380	87,370	0	0	
41-009	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Holland Townhouses	Landscaping (00026)	1450		7,000	7,000	0.00	0.00	In Planning Stages
	Replace faucets (005B2)	1460		12,000	12,000	0.00	0.00	In Planning Stages
	Repair Lintels/Door Headers (00056)	1460		17,640	17,640	0.00	0.00	In Planning Stages
	Total 41-009			42,640	42,640	0	0	
41-010	Architectural/Engineering Fees (00017)	1430		8,000	8,000	5,107.50	5,107.50	Work In Progress
Scattered Sites	Sewer line replacement (005B1)	1450		10,360	10,360	0.00	0.00	In Planning Stages
	Repair/Replace Roofs/Chimney repair (00074)	1460		25,130	25,130	0.00	0.00	In Planning Stages
	Replace Siding (00077)	1460		47,950	47,950	0.00	0.00	In Planning Stages
	Replace Unit Flooring (00092)	1460		16,900	16,900	0.00	0.00	In Planning Stages
	Replace Windows (00083)	1460		26,880	26,880	0.00	0.00	In Planning Stages
	New Development (00999)	1499		100,000	100,000	0.00	0.00	In Planning Stages
	Total 41-010			235,220	235,220	5,108	5,108	
41-12A	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Capsule Dwellings	Sidewalk repl and ramp install (00021)	1450		15,600	15,600	0.00	0.00	In Planning Stages
	Repl kitchen/baths/doors (00063)	1460		37,866	37,866	0.00	0.00	In Planning Stages
	Total 41-12A			59,466	59,466	0	0	
41-12B	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Federal St T/H	Replace kitchens/baths (00063)	1460		20,000	20,000	0.00	0.00	In Planning Stages
	Replace Carpet/base (00092)	1460		10,000	10,000	0.00	0.00	In Planning Stages
	Upgrade Furnace (005A2)	1460		10,000	10,000	0.00	0.00	In Planning Stages
	Total 41-12B			46,000	46,000	0	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-014	Architectural/Engineering Fees (00017)	1430		9,720	9,720	0.00	0.00	In Planning Stages
University Tower	Parking lot upgrade (00020)	1450		2,100	2,100	0.00	0.00	In Planning Stages
	Asbestos Abatement (00023)	1460		6,600	24,000	22,148.05	0.00	Work in Progress
	New Intercom system (006A2)	1460		2,450	2,450	0.00	0.00	In Planning Stages
	Replace Unit Flooring (00092)	1460		58,800	58,800	0.00	0.00	In Planning Stages
	Upgrade Kitchens/Bathrooms (00063)	1460		38,465	21,065	0.00	0.00	In Planning Stages
	Upgrade common halls - paint and carpet (00097)	1460		2,100	2,100	0.00	0.00	In Planning Stages
	Upgrade renovate community room (00061)	1470		2,000	2,000	0.00	0.00	In Planning Stages
	Total 41-014			122,235	122,235	22,148	0	
41-015	Architectural/Engineering Fees (00017)	1430		3,000	3,000	0.00	0.00	In Planning Stages
Glenwood Gardens	Roof Replacement (00074)	1460		45,500	45,500	0.00	0.00	In Planning Stages
	Window repl w/ security screens (00083)	1460		19,750	19,750	0.00	0.00	In Planning Stages
	Total 41-015			68,250	68,250	0	0	
41-017	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Bronson Court	Upgrade Site Lighting (00025)	1450		13,650	13,650	0.00	0.00	In Planning Stages
	Foundation block stabilization (00032)	1460		40,540	26,410	0.00	0.00	In Planning Stages
	Siding and window replacement (00077)	1460		95,880	194,580	194,579.99	0.00	Work in Progress
	Total 41-017			156,070	240,640	194,580	0	
41-018	Architectural/Engineering Fees (00017)	1430		60,000	60,000	29,543.75	1,880.00	Work In Progress
Administrative Offices	Increase parking (00020)	1450		5,000	5,000	0.00	0.00	In Planning Stages
	Upgrade Heat Pumps (005A2)	1470		7,950	7,950	0.00	0.00	In Planning Stages
	Add 2nd floor offices over S-8 (00061)	1470		564,644	6,824	0.00	0.00	In Planning Stages
	Warehouse renovation (00091)	1470		0	396,000	346,651.07	278.05	Work In Progress
	Update Office Areas (00062)	1470		7,950	7,950	0.00	0.00	In Planning Stages
	New Furniture (00123)	1475		5,000	5,000	0.00	0.00	In Planning Stages
	Total 41-018			650,544	488,724	376,195	2,158	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-18A	Architectural/Engineering Fees (00017)	1430		15,500	15,500	12,732.50	735.00	In Planning Stages
Hudson-Ridge Tower	New fencing (00027)	1450		15,000	15,000	0.00	0.00	In Planning Stages
	New Fin Tube/Covers in Units (005A2)	1460		28,938	28,938	0.00	0.00	In Planning Stages
	Replace Flooring in Units (00092)	1460		141,780	141,780	0.00	0.00	In Planning Stages
	Replace Entrance Roof (00075)	1460		9,800	9,800	0.00	0.00	In Planning Stages
	Upgrade Kitchens (00063)	1460		176,313	176,313	0.00	0.00	In Planning Stages
	Upgrade Bathrooms (00065)	1460		133,532	133,532	0.00	0.00	In Planning Stages
	Rehab Laundry Room (00061)	1470		17,000	17,000	0.00	0.00	In Planning Stages
	Total 41-18A			537,863	537,863	12,732.50	735.00	
41-18B	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Seneca Manor Twnhs	Upgrade Kitchens (00063)	1460		75,965	75,965	0.00	0.00	In Planning Stages
	Upgrade baths (00065)	1460		31,500	31,500	0.00	0.00	In Planning Stages
	New flooring in units (00092)	1460		3,500	3,500	0.00	0.00	In Planning Stages
	Total 41-18B			116,965	116,965	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Glide Court Apts.	Dumpster re-location (00028)	1450		61,870	61,870	0.00	0.00	In Planning Stages
	Upgrade Zone Valves/Bath Heater (005A2)	1460		11,200	11,200	0.00	0.00	In Planning Stages
	Total 41-019			79,070	79,070	0	0	
41-022	Architectural/Engineering Fees (00017)	1430		8,000	8,000	0.00	0.00	In Planning Stages
Lake Tower	Total 41-022			8,000	8,000	0	0	
41-033								
Scattered Sites	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In Planning Stages
	Asphalt Resurface (00020)	1450		2,000	2,000	0.00	0.00	In Planning Stages
	Roof Replacement (00074)	1460		8,000	8,000	0.00	0.00	In Planning Stages
	Total 41-033			15,000	15,000	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-034	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Lexington Court	New Kitchens/baths (00063)	1460		109,350	109,350	0.00	0.00	In Planning Stages
	Replace interior and entry doors (00081)	1460		45,600	45,600	0.00	0.00	In Planning Stages
	Replace flooring in units (00092)	1460		20,000	20,000	0.00	0.00	In Planning Stages
	Replace flooring common halls (00093)	1460		23,760	23,760	0.00	0.00	In Planning Stages
	Roof Replacement (00074)	1460		149,115	149,115	767.25	767.25	In Planning Stages
	Addition to Community Building (00061)	1470		2,500	2,500	0.00	0.00	In Planning Stages
	Total 41-034			356,325	356,325	767	767	
41-035	Architectural/Engineering Fees (00017)	1430		6,000	5,000	0.00	0.00	In Planning Stages
Harriet Tubman Estate	Repair Sidewalks/Patios for Drainage (00021)	1450		10,000	10,000	0.00	0.00	In Planning Stages
	Replace siding (00077)	1460		282,300	282,300	0.00	0.00	In Planning Stages
	Replace entry doors (00081)	1460		104,900	104,900	0.00	0.00	In Planning Stages
	Total 41-035			403,200	402,200	0	0	
41-036	Architectural/Engineering Fees (00017)	1430		3,500	2,000	0.00	0.00	In Planning Stages
Scattered Sites	Asphalt resurface (00020)	1450		7,000	7,000	0.00	0.00	In Planning Stages
	Rehab kitchen/bath flooring (00093)	1460		16,500	16,500	0.00	0.00	In Planning Stages
	Roof/window Replacement (00074)	1460		10,500	10,500	0.00	0.00	In Planning Stages
	Total 41-033			37,500	36,000	0.00	0.00	
41-038	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Lena Gantt Estates	Upgrade baseboard heat (005A2)	1460		61,900	61,900	0.00	0.00	In Planning Stages
	Total 41-038			67,900	67,900	0	0	
41-039	Architectural/Engineering Fees (00017)	1430		4,000	6,500	6,382.50	0.00	In Planning Stages
Jonathan Child Apts.	Replace exterior doors (00081)	1460		2,100	2,100	0.00	0.00	In Planning Stages
	Renovate dining room, kitchen, bath (00063)	1460		2,100	2,100	0.00	0.00	In Planning Stages
	New Garbage Compactor (00117)	1460		16,400	16,400	0.00	0.00	In Planning Stages
	Rehab - Repair/Paint Stairwells/hallway (00097)	1460		10,500	10,500	0.00	0.00	In Planning Stages
	Total 41-039			35,100	37,600	6,383	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-040	Architectural/Engineering Fees (00017)	1430		20,000	20,000	5,349.45	4,621.38	In Planning Stages
AB Blackwell estates	Replace fencing (00027)	1450		27,000	27,000	0.00	0.00	In Planning Stages
	Replace site signage (00105)	1450		10,000	10,000	0.00	0.00	In Planning Stages
	Replace hall and laundry tile floor (00092)	1460		25,000	25,000	0.00	0.00	In Planning Stages
	Upgr ofc/library/lobby/comm rm & ktichen (00063)	1470		62,125	62,125	0.00	0.00	In Planning Stages
	Total 41-040			144,125	144,125	5,349.45	4,621.38	
41-050	Architectural/Engineering Fees (00017)	1430		6,000	6,000	0.00	0.00	In Planning Stages
Scattered Sites	Interior rehabilitation - kitchen bath flooring (00092)	1460		19,989	19,989	0.00	0.00	In Planning Stages
	Total 41-050			25,989	25,989	0	0	
41-055	Architectural/Engineering Fees (00017)	1430		4,000	4,000	0.00	0.00	In Planning Stages
Scattered Sites	Site Work (00026)	1450		2,000	2,000	0.00	0.00	In Planning Stages
	Dwelling (00062)	1460		5,000	5,000	0.00	0.00	In Planning Stages
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	In Planning Stages
	Total 41-055			11,000	11,000	0	0	
41-058	Architectural/Engineering Fees (00017)	1430		3,000	3,000	0.00	0.00	In Planning Stages
Scattered Sites	Site Work (00026)	1450		2,000	2,000	0.00	0.00	In Planning Stages
	Dwelling (00062)	1460		7,000	7,000	0.00	0.00	In Planning Stages
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	In Planning Stages
	Total 41-058			12,000	12,000	0	0	
41-ZZ	CFP to Operations	1406		450,000	450,000	21,549.95	5,487.75	Work in Progress
Authority Wide	Security for High Rises and Family							
	Projects (01002)	1408		39,660	39,660	0.00	0.00	In Planning Stages
	General Administrative Costs (01027)	1410		405,266	405,266	405,266.00	390,396.51	Near Complete
	Program Audit (01617)	1411		5,000	5,000	0.00	0.00	In Planning Stages
	Total 41-ZZ			899,926	899,926	426,815.95	395,884.26	
			Total	4,677,768	4,677,768	1,167,981.31	413,076.74	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P04150108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Operations	30-Jun-10			30-Jun-12			
" Mgmt Improvements	30-Jun-10			30-Jun-12			
" Admin	30-Jun-10			30-Jun-12			
" Program Audit	30-Jun-10			30-Jun-12			
" Fees & Costs	30-Jun-10			30-Jun-12			
41-01A Kennedy Tower	30-Jun-10			30-Jun-12			
41-02A Scattered Sites	30-Jun-10			30-Jun-12			
41-02B Danforth West	30-Jun-10			30-Jun-12			
41-2B1 Danforth East	30-Jun-10			30-Jun-12			
41-02C Atlantic T/H	30-Jun-10			30-Jun-12			
41-2C1 Bay Street T/H	30-Jun-10			30-Jun-12			
41-003 Scattered Sites	30-Jun-10			30-Jun-12			
41-006 Fairfield Village	30-Jun-10			30-Jun-12			
41-07A Parkside Apts	30-Jun-10			30-Jun-12			
41-07C Elmdorf Apts	30-Jun-10			30-Jun-12			
41-07D Parliament Arms	30-Jun-10			30-Jun-12			
41-008 Scattered Sites	30-Jun-10			30-Jun-12			
41-009 Holland T/H	30-Jun-10			30-Jun-12			
41-010 Scattered Sites	30-Jun-10			30-Jun-12			
41-12A Capsule Dwellings	30-Jun-10			30-Jun-12			
41-12B Federal Street T/H	30-Jun-10			30-Jun-12			
41-014 University Tower	30-Jun-10			30-Jun-12			
41-015 Glenwood Gardens	30-Jun-10			30-Jun-12			
41-017 Bronson Court	30-Jun-10			30-Jun-12			
41-18A Hudon-Ridge Tower	30-Jun-10			30-Jun-12			
41-18B Seneca Manor T/H	30-Jun-10			30-Jun-12			
41-019 Glide Street Apts	30-Jun-10			30-Jun-12			
41-022 Lake Tower	30-Jun-10			30-Jun-12			
41-033 Scattered Sites	30-Jun-10			30-Jun-12			
41-034 Lexington Court	30-Jun-10			30-Jun-12			
41-035 H. Tubman Estates	30-Jun-10			30-Jun-12			
41-036 Scattered Sites	30-Jun-10			30-Jun-12			
41-038 Lena Gantt Estates	30-Jun-10			30-Jun-12			
41-039 Jonathan Child Apts	30-Jun-10			30-Jun-12			
41-040 AB Blackwell Estates	30-Jun-10			30-Jun-12			
41-050 Scattered Sites	30-Jun-10			30-Jun-12			
41-055 Scattered Sites	30-Jun-10			30-Jun-12			
41-058 Scattered Sites	30-Jun-10			30-Jun-12			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name:
Rochester Housing Authority

Original 5-Year Plan
Revision No:

Development Number/Name	Year 1 2008	Work Statement			
		Year 2 FFY Grant: 2009	Year 3 FFY Grant: 2010	Year 4 FFY Grant: 2011	Year 5 FFY Grant: 2012
41-01A Kennedy Tower		\$183,862	\$319,255	\$70,000	\$0
41-02A Scattered Sites		\$0	\$0	\$0	\$0
41-02B Danforth West		\$140,000	\$233,000	\$472,301	\$405,000
41-2B1 Danforth East		\$214,352	\$220,000	\$76,000	\$350,000
41-02C Atlantic T/H	Annual:	\$10,000	\$45,600	\$163,784	\$45,900
41-2C1 Bay Street T/H		\$3,500	\$80,000	\$0	\$45,000
41-003 Scattered Sites	Statement	\$5,000	\$20,000	\$5,000	\$0
41-006 Fairfield Village		\$265,000	\$241,000	\$10,000	\$250,000
41-07A Parkside Apts		\$105,600	\$0	\$0	\$0
41-07C Elmdorf Apts		\$15,000	\$10,000	\$131,000	\$0
41-07D Parliament Arms		\$0	\$0	\$10,000	\$0
41-008 Scattered Sites	See	\$0	\$9,500	\$0	\$35,000
41-009 Holland T/H		\$0	\$0	\$0	\$0
41-010 Scattered Sites	Annual:	\$0	\$40,000	\$0	\$20,000
41-12A Capsule Dwellings		\$24,000	\$20,000	\$0	\$156,000
41-12B Federal Street T/H	Statement	\$0	\$0	\$0	\$0
41-014 University Tower		\$305,000	\$228,000	\$196,500	\$245,000
41-015 Glenwood Gardens		\$435,698	\$95,000	\$0	\$121,900
41-017 Bronson Court		\$50,000	\$8,500	\$0	\$77,700
41-18A Hudon-Ridge Tower		\$743,440	\$533,800	\$440,435	\$832,608
41-18B Seneca Manor T/H		\$0	\$0	\$0	\$0
41-019 Glide Street Apts		\$47,156	\$50,000	\$58,000	\$0
41-022 Lake Tower		\$8,500	\$509,300	\$632,320	\$350,000
41-033 Scattered Sites		\$0	\$0	\$0	\$0
41-034 Lexington Court		\$0	\$125,000	\$99,768	\$0
41-035 H. Tubman Estates		\$651,500	\$0	\$400,000	\$65,000
41-036 Scattered Sites		\$0	\$0	\$0	\$0
41-038 Lena Gantt Estates		\$0	\$387,153	\$544,000	\$0
41-039 Jonathan Child Apts		\$94,000	\$0	\$0	\$230,000
41-040 AB Blackwell Estates		\$77,500	\$204,000	\$70,000	\$150,000
41-050 Scattered Sites		\$0	\$0	\$0	\$0
41-055 Scattered Sites		\$0	\$0	\$0	\$0
41-058 Scattered Sites		\$0	\$0	\$0	\$0
HA-Wide Physical Activities		\$0	\$0	\$0	\$0
HA-Wide Non-Physical Activities		\$1,360,267	\$1,360,267	\$1,360,267	\$1,360,267
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0
CFP Funds Listed for 5-year planning		\$3,379,108	\$3,379,108	\$3,379,108	\$3,379,108
Replacement Housing Factor Funds		\$0	\$0	\$0	\$0
CFP Funds Listed for					

	5-year planning Grand Total		\$4,739,375		\$4,739,375		\$4,739,375		\$4,739,375	
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Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009			Activities for Year 3 FFY Grant: 2010		Activities for Year 4 FFY Grant: 2011		Activities for Year 5 FFY Grant: 2012	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
See Annual Statement	41-01A Kennedy Tower	Site: Paving Repair/Seal/Strip Dwelling Units: Replace Windows HW Pump Upgrade/Air Balanc'g	\$8,500 \$150,362 \$25,000	Dwelling Units: Upgrade Kitchens/Bathrooms	\$319,255	Mechanical and Electrical: Service Exhaust Vents/Dampers Site Wide Facilities: Add Security Cameras	\$5,000 \$65,000	Dwelling Units: Upgrade Kitchens/Bathrooms	\$0
	41-01A	Subtotal	\$183,862	Subtotal	\$319,255	Subtotal	\$70,000	Subtotal	\$0
	41-02A Scattered Sites	Dwelling Units:	\$0	Dwelling Units:	\$0			Dwelling Units:	\$0
	41-02A	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-02B Danforth West	Building Exterior: Repair Brickwork Dwelling Units: Install Intercom System	\$10,000 \$130,000	Site: Upgrade Site Lighting Dwelling Units: Service Exhaust Vents/Dampers Replace Windows Exterior Common Areas: Build Cov'd/Concrete Picnic Area	\$10,000 \$8,000 \$200,000 \$15,000	Site: Paving Repair/Seal/Stripe Site-Wide Facilities: Replace Windows Security Cameras Interior Common areas Paint/re-carpet/new furniture sitting and community rooms	\$12,653 \$349,648 \$60,000 \$50,000	Interior Replace garbage chute doors Replace compactors Dwelling Units: Service Exhaust Vents/Dampers Replace Windows Exterior Common Areas: Build Cov'd/Concrete Picnic Area	\$50,000 \$100,000 \$45,000 \$200,000 \$10,000
	41-02B	Subtotal	\$140,000	Subtotal	\$233,000	Subtotal	\$472,301	Subtotal	\$405,000
	41-2B1 Danforth East	Dwelling Units: Install Intercom System Rehab Bathrooms Building Exterior: Repair Brickwork Mechanical and Electrical: HW Pump Upgrade Interior Common Areas: Replace Interior Doors	\$60,000 \$100,052 \$10,000 \$5,000 \$39,300	Site: Upgrade Site Lighting Interior Common Areas: Dwelling Units: Replace Windows	\$20,000 \$200,000	Site: Paving Repair Site-Wide Facilities: Replace Cast Iron Plumbing Security Cameras	\$7,500 \$8,500 \$60,000	Interior Replace garbage chute doors Replace compactors Dwelling Units: Replace Windows	\$50,000 \$100,000 \$200,000
	41-2B1	Subtotal	\$214,352	Subtotal	\$220,000	Subtotal	\$76,000	Subtotal	\$350,000
	41-02C								

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009			Activities for Year 3 FFY Grant: 2010		Activities for Year 4 FFY Grant: 2011		Activities for Year 5 FFY Grant: 2012	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
See	Atlantic T/H 41-02C	Site: Upgrade Site Lighting	\$5,000	Site: Replace Fence	\$45,600	Building Exterior: Replace Siding	\$163,784	Building Exterior: Replace Gutters/Downspouts/Fascia	\$45,900
		Building Exterior Replace Windows	\$5,000						
		Subtotal	\$10,000	Subtotal	\$45,600	Subtotal	\$163,784	Subtotal	\$45,900
Annual Statement	41-2C1 Bay Street T/H	Dwelling Units: Upgrade Sump Pumps	\$3,500	Mechanical and Electrical: Upgrade Controls	\$80,000	Dwelling Units:		Mechanical and Electrical: Replace Boilers	\$45,000
	41-2C1	Subtotal	\$3,500	Subtotal	\$80,000	Subtotal	\$0	Subtotal	\$45,000
	41-003 Scattered Sites	Site: Building Exterior Replace Windows	\$5,000	Building Exterior Replace Roof Replace siding	\$ 10,000 \$ 10,000	Site: Dwelling Units: Upgrade mechanicals	\$5,000		
	41-003	Subtotal	\$5,000	Subtotal	\$20,000	Subtotal	\$5,000	Subtotal	\$0
	41-006 Fairfield Village	Dwelling Units: Replace Unit Flooring Landscaping	\$245,000 \$20,000	Dwelling Units: Upgrade Kitchens	\$241,000	Site: Building Exterior: Replace windows	\$10,000	Dwelling Units: Upgrade Baths	\$250,000
	41-006	Subtotal	\$265,000	Subtotal	\$241,000	Subtotal	\$10,000	Subtotal	\$250,000
	41-07A Parkside Apts	Dwelling Units: Upgrade Kitchens	\$105,600	Site:		Dwelling Units:		Site:	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009			Activities for Year 3 FFY Grant: 2010		Activities for Year 4 FFY Grant: 2011		Activities for Year 5 FFY Grant: 2012	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
See Annual Statement	41-07A	Subtotal	\$105,600	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-07C Elmdorf Apts	Building Common New Intercom and mailboxes	\$15,000	Site: Parking lot (add spaces) Mechanical and Electrical: Building Exterior: Interior Common Areas:	\$10,000	Dwelling Units: Replace Doors Replace Door Hardware Mechanical and Electrical: Generator installation	\$25,000 \$80,000 \$ 26,000	Site: Building Exterior: Interior Common Areas:	\$0
	41-07C	Subtotal	\$15,000	Subtotal	\$10,000	Subtotal	\$131,000	Subtotal	\$0
	41-07D Parliament Arms	Dwelling Units:		Site: Building Exterior:		Interior Common Areas: Replace Furniture	10,000	Site: Building Exterior:	
	41-07D	Subtotal	\$0	Subtotal	\$0	Subtotal	\$10,000	Subtotal	\$0
See Statement	41-008 Scattered Sites	Dwelling Units:		Dwelling Units: Tubs	\$9,500			Dwelling Units: Replace Bath Vanities	\$35,000
	41-008	Subtotal	\$0	Subtotal	\$9,500	Subtotal	0	Subtotal	\$35,000
	41-009 Holland T/H	Dwelling Units:		Dwelling Units:		Dwelling Units:		Dwelling Units:	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009			Activities for Year 3 FFY Grant: 2010		Activities for Year 4 FFY Grant: 2011		Activities for Year 5 FFY Grant: 2012	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-009	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-010 Scattered Sites	Dwelling Units: Interior upgrade, Kitchen flooring Site: Repl fencing	\$34,000 \$ 8,209	Dwelling Units: Interior upgrade, bath flooring Site: Upgrade Site Lighting Building Exterior Roofs	\$7,500 \$ 2,500 \$ 30,000	Dwelling Units:		Building Exterior Roof	\$20,000
	41-010	Subtotal	\$0	Subtotal	\$40,000	Subtotal	\$0	Subtotal	\$20,000
See Annual Statement	41-12A Capsule Dwellings	Dwelling Units: Replace exterior doors and storms Replace siding	\$12,000 \$12,000	Building Exterior: Replace Windows Rehab Sidewalks/Remove Dumpster	\$10,000 \$10,000	Site:		Building Exterior: Replace Gutters/Downspouts Resurface Driveway	\$56,000 \$100,000
	41-12A	Subtotal	\$24,000	Subtotal	\$20,000	Subtotal	\$0	Subtotal	\$156,000
	41-12B Federal St T/H								
	41-12B	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-014 Univ Tower	Common Area: Upgrade Doors/Paint/Flooring Mechanical: Upgrade Domestic Pump	\$150,000 \$5,000	Mechanical: Upgrade Controls Site: Fencing Landscaping	\$35,000 \$50,000 \$143,000	Mechanical: Upgrade Heat Pumps Service Exhaust Vents/Fire Dampers Replace Sewer Main East Side	\$8,000 \$110,000 \$8,500	Mechanical: Fire Alarm System Upgrade Site: CFP 501 08 Budget P&E 3.31.09 FiveYr_Part2	\$155,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009			Activities for Year 3 FFY Grant: 2010		Activities for Year 4 FFY Grant: 2011		Activities for Year 5 FFY Grant: 2012	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
		Replace Compactor dumpsters Replace garbage chute access drs Replace Compactor	\$50,000 \$50,000 \$50,000	Dwelling Units:		Site-Wide Facilities: Install Security Cameras Each Floor	\$70,000	Common Area: Elevator Upgrade	\$90,000
	41-014	Subtotal	\$305,000	Subtotal	\$228,000	Subtotal	\$196,500	Subtotal	\$245,000
See	41-015	Mechanical: Replace Comm Room Boiler	\$5,000	Site: Upgrade Site Lighting	\$30,000			Site: Replace Entrance Gates Sidewalk/Stoop Replacement	\$35,000 \$86,900
Annual		Site: Seal/Stripe Parking & Asphalt Road	\$9,500	Site Wide Facilities: Install Security Cameras	\$65,000			Site Wide Facilities:	\$0
		Dwelling Units: Replace Kitchens/Baths	\$421,198						
	41-015	Subtotal	\$435,698	Subtotal	\$95,000	Subtotal	\$0	Subtotal	\$121,900
Statement	41-017	Site: Replace sidewalks Landscape	\$45,000 \$5,000	Site: Resurface	\$8,500			Site: Repair/Seal/Stripe Parking Lot Fencing	\$67,900 \$9,800
	41-017	Subtotal	\$50,000	Subtotal	\$8,500	Subtotal	\$0	Subtotal	\$77,700
	41-18A	Dwelling Units: Replace Faucets Install Bathtub Surrounds	\$449,040 \$127,200	Site: Resurface	\$158,800	Dwelling Units: Replace Carpets	\$190,435	Dwelling Units: Rehab Entrance/Balcony Doors	\$50,000
		Mechanical: Heat Risers/Compensators/Vents Replace Domestic Water Pump	\$147,200 \$20,000	Mechanical:		Interior Common Areas: Encapsulate Asbestos Ceilings	\$250,000	Mechanical: Upgrade Fire System	\$75,000
				Building Exterior: EIFS End of Building	\$375,000			Building Exterior: A/C Sleeves New EPDM; Roof	\$250,000 \$457,608
	41-18A	Subtotal	\$743,440	Subtotal	\$533,800	Subtotal	\$440,435	Subtotal	\$832,608
See	41-18B	Dwelling Units:							
Annual	41-18B	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
Statement	41-019								CFP 501 08 Budget P&E 3.31.09 FiveYr_Part2

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009			Activities for Year 3 FFY Grant: 2010		Activities for Year 4 FFY Grant: 2011		Activities for Year 5 FFY Grant: 2012	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	Glide St Apts	Dwelling Units: Upgrade Flooring Mechanical and Electrical: Generator Back-Up Site-Wide Facilities: Rehab Laundry Install Security	\$21,156 \$6,000 \$5,000 \$15,000	Dwelling Units: Replace metal bifold drs	\$50,000	Mechanical and Electrical: Upgrade Fin Tube Site: Repair/Seal/Stripe Parking Lot	\$50,000 \$8,000		
	41-019	Subtotal	\$47,156	Subtotal	\$50,000	Subtotal	\$58,000	Subtotal	\$0
	41-022 Lake Tower	Site: Repair/Seal/Stripe Parking Lot	\$8,500	Dwelling Units: Replace Doors Site: Enclose Guard Station Install Trash Compactor Mechanical and Electrical: Upgrade Fire System Upgrade Domestic Pump Site-Wide Facilities: Add Security Cameras	\$332,800 \$6,500 \$25,000 \$50,000 \$50,000 \$45,000	Dwelling Units: Replace Kitchen/Baths	\$632,320	Common Area: Rehab Hallways Site: Mechanical and Electrical: Site-Wide Facilities:	\$350,000
	41-022	Subtotal	\$8,500	Subtotal	\$509,300	Subtotal	\$632,320	Subtotal	\$350,000
See Annual Statement	41-033 Scattered Sites	Site: Building Exterior: Dwelling Units:		Site: Interior Common Areas: Site-Wide Facilities:		Dwelling Units:		Site: Interior Common Areas: Site-Wide Facilities:	
	41-033	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-034 Lexington Ct			Mechanical and Electrical: Replace Boilers Site-Wide Facilities: Install Security System	\$100,000 \$25,000	Mechanical and Electrical: Upgrade Baseboard Heat	\$99,768	Mechanical and Electrical: Site-Wide Facilities:	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009			Activities for Year 3 FFY Grant: 2010		Activities for Year 4 FFY Grant: 2011		Activities for Year 5 FFY Grant: 2012	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-034	Subtotal	\$0	Subtotal	\$125,000	Subtotal	\$99,768	Subtotal	\$0
	41-035 H Tubman Estates	Building Interior: Replace Interior Doors Building Exterior: Replace Windows Site: Lighting	\$256,000 \$345,500 \$50,000	Dwelling Units:		Dwelling Units: Replace Kitchen/Baths Site-Wide Facilities: Replace Flooring Comm Room	\$395,200 \$4,800	Dwelling Units: Replace Flooring/Carpet	\$65,000
	41-035	Subtotal	\$651,500	Subtotal	\$0	Subtotal	\$400,000	Subtotal	\$65,000
See Annual Statement	41-036 Scattered Sites	Site: Building Exterior: Dwelling Units:		Site: Dwelling Units:		Dwelling Units:		Site: Dwelling Units:	
	41-036	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-038 Lena Gantt Estates	Mechanical and Electrical:		Dwelling units Rehab Kitchens	\$387,153	Dwelling Units: Replace Baths Replace Flooring/Carpet	\$304,000 \$240,000		
	41-038	Subtotal	\$0	Subtotal	\$387,153	Subtotal	\$544,000	Subtotal	\$0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009			Activities for Year 3 FFY Grant: 2010		Activities for Year 4 FFY Grant: 2011		Activities for Year 5 FFY Grant: 2012	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-039 Jonathan Child Apts	Dwelling Units: Replace Kitchen/Baths Replace Vertical Blinds	\$64,000 \$30,000	Interior common areas				Site Replace fencing Building Exterior Replace flat top roof Interior Common area Replace furniture Rehabilitate Patio	\$10,000 \$180,000 5000 35000
	41-039 Subtotal	Subtotal	\$94,000	Subtotal	\$0	Subtotal	\$0	Subtotal	\$230,000
See Annual Statement	41-040 AB Blackwell Estates	Dwelling Units: Replace Appliances Building Exterior: Siding/entry drs/mailboxes	\$21,000 \$56,500	Dwelling Units: Replace Kitchen Site Construct picnic shelter	\$154,000 \$ 50,000	Interior Common Areas: Install 3 Handicap Lifts Mechanical and Electrical: Install Emerg generator	\$60,000 \$10,000	Dwelling Units: Replace Baths	\$150,000
	41-040 Subtotal	Subtotal	\$77,500	Subtotal	\$204,000	Subtotal	\$70,000	Subtotal	\$150,000
	41-050 Scattered Sites	Site: Building Exterior: Dwelling Units:		Building Exterior: Dwelling Units:		Building Exterior: Dwelling Units:		Building Exterior: Dwelling Units:	
	41-050 Subtotal	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-055 Scattered Sites	Site:		Dwelling Units:		Building Exterior: Dwelling Units:		Dwelling Units:	
	41-055 Subtotal	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-058								

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009			Activities for Year 3 FFY Grant: 2010		Activities for Year 4 FFY Grant: 2011		Activities for Year 5 FFY Grant: 2012	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
See Annual Statement	Scattered Sites	Site: Dwelling Units:				Building Exterior: Dwelling Units:			
	41-058	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P04150107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations	450,000	450,000	409,081.32	312,361.11
3	1408 Management Improvements Soft Costs	0	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration	405,266	405,266	405,266.00	405,266.00
5	1411 Audit	5,000	5,000	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	205,220	185,374	107,109.17	97,950.42
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	328,460	396,352	137,122.28	89,854.48
10	1460 Dwelling Structures	2,860,674	2,799,137	1,883,651.36	1,355,554.90
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	445,405	458,896	378,213.36	279,025.63
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1490 Replacement Reserve	0	0	0.00	0.00
16	1492 Moving to Work Demonstration	0	0	0.00	0.00
17	1495.1 Relocation Costs	0	0	0.00	0.00
18	1499 Development Activities	0	0	0.00	0.00
19	1501 Collateralization of Debt Service	0	0	0.00	0.00
20	1502 Contingency	0	0	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	4,700,025	4,700,025	3,320,443.49	2,540,012.54
22	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
24	Amount of line 21 Related to Security –Soft Costs	0	0	0.00	0.00
25	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

Anthony P. DiBiase
Executive Director

Joan K. Spilman
Director of Public Housing

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		4,000	5,000	4,739.35	4,739.35	Near Complete
Kennedy Tower	Replace Ranges/Appliances (00112)	1460		4,000	4,000	0.00	0.00	In Planning Stages
	Emergency Power Upgrade (006A8)	1460		3,500	3,500	0.00	0.00	In Planning Stages
	Repair/Replace Fire Pump (005C2)	1460		8,875	8,875	8,875.00	8,875.00	Complete
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		42,439	16,977	10,921.08	10,921.08	Work in Progress
	Upgrade Stairwell Doors (00081)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Furniture for Common Area (00123)	1470		1,750	0	0.00	0.00	Priority Lowered
	Total 41-01A			66,564	40,352	24,535.43	24,535.43	
41-02A	Architectural/Engineering Fees (00017)	1430		6,000	5,000	4,870.32	4,870.32	Near Complete
Scattered Sites	Replace Roof/Ventilation (00074)	1460		10,000	10,000	8,900.00	8,900.00	Near Complete
	Total 41-02A			16,000	15,000	13,770	13,770	
41-02B	Architectural/Engineering Fees (00017)	1430		3,000	4,000	3,140.02	3,140.02	Work in Progress
Danforth West	Convert 12 Kitchens to Handicap Accessible (00062)	1460		10,200	0	0.00	0.00	Priority Lowered
	Domestic Pump Upgrade (005B2)	1460		3,500	0	0.00	0.00	Priority Lowered
	HVAC Upgrades (005A2)	1460		8,650	8,650	7,174.40	7,174.40	Work in Progress
	Replace Ranges/Refrigerators (00112)	1460		2,100	0	0.00	0.00	Priority Lowered
	Upgrade Stairwell Doors (00081)	1460		2,000	0	0.00	0.00	Priority Lowered
	Remove/Replace Drop Ceiling Elevator (00096)	1460		0	0	0.00	0.00	Priority Lowered
	Install Store Fronts (exercise, Office) (00084)	1470		14,600	0	0.00	0.00	Priority Lowered
	Laundry Room Ventilation Upgrade (005A3)	1470		2,100	0	0.00	0.00	Priority Lowered
	Furniture for Common Area (00123)	1470		1,750	0	0.00	0.00	Priority Lowered
	Total 41-02B			47,900	12,650	10,314.42	10,314.42	
41-2B1	Architectural/Engineering Fees (00017)	1430		4,000	4,000	3,140.02	3,140.02	Work in Progress
Danforth East	Replace Sidewalks/Steps (00021)	1450		3,500	3,500	0.00	0.00	In Planning Stages
	Replace Ranges/Regfrigerators (00112)	1460		2,100	2,100	0.00	0.00	In Planning Stages
	Convert 8 Kitchens to Handicap Accessible (00062)	1460		6,800	6,800	0.00	0.00	In Planning Stages
	HVAC Upgrades (005A2)	1460		13,650	13,650	7,174.40	7,174.40	Work in Progress
	Upgrade Stairwell Doors (00081)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Furniture for Common Area (00123)	1470		1,750	1,750	0.00	0.00	In Planning Stages
	Total 41-2B1			33,800	33,800	10,314.42	10,314.42	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-02C	Architectural/Engineering Fees (00017)	1430		6,000	6,000	3,498.00	3,498.00	Work in Progress
Atlantic T/H	Landscaping (00026)	1450		2,100	2,100	0.00	0.00	In Planning Stages
	Sidewalks (00021)	1450		3,500	3,500	0.00	0.00	In Planning Stages
	Upgrade Bathrooms (005B2)	1460		1,700	1,700	0.00	0.00	In Planning Stages
	Replace unit Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Boilers (005A2)	1460		12,600	12,600	0.00	0.00	In Planning Stages
	Weatherize Exterior Fire System (005C2)	1460		1,400	1,400	0.00	0.00	In Planning Stages
	Upgrade Main Electric Panels/Meter Banks (005B1)	1460		34,560	36,853	36,853.29	36,853.29	Complete
	Total 41-02C			61,860	64,153	40,351.29	40,351.29	
41-2C1	Architectural/Engineering Fees (00017)	1430		6,000	4,000	0.00	0.00	In Planning Stages
Bay St T/H	Repair Paving (00020)	1450		2,800	2,800	0.00	0.00	In Planning Stages
	Total 41-2C1			8,800	6,800	0.00	0.00	
41-003	Architectural/Engineering Fees (00017)	1430		6,000	6,000	2,963.19	2,963.19	Work in Progress
Scattered Sites	Replace unit Flooring (00092)	1460		8,400	8,400	0.00	0.00	In Planning Stages
	Upgrade Kitchens and Bathrooms (00062)	1460		10,640	10,640	0.00	0.00	In Planning Stages
	Total 41-003			25,040	25,040	2,963.19	2,963.19	
41-006	Architectural/Engineering Fees (00017)	1430		6,000	0	0.00	0.00	Priority Lowered
Fairfield Village	Upgrade Site Lighting (00025)	1450		15,750	0	0.00	0.00	Priority Lowered
	Upgrade Furnace (005A2)	1460		14,000	0	0.00	0.00	Priority Lowered
	Total 41-006			35,750	0	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430		6,000	0	0.00	0.00	Priority Lowered
Parkside Apts	Landscaping (00026)	1450		3,500	0	0.00	0.00	Priority Lowered
	Repair Paving (00020)	1450		2,800	0	0.00	0.00	Priority Lowered
	Repair Unit Flooring (00061)	1460		9,240	0	0.00	0.00	Priority Lowered
	Total 41-07A			21,540	0	0	0	
41-07C	Architectural/Engineering Fees (00017)	1430		6,000	6,000	4,548.77	4,418.77	Work in Progress
Elmdorf Apts	Upgrade Heat Pump & Vents (005A2)	1460		2,100	2,100	0.00	0.00	In Planning Stages
	Total 41-07C			8,100	8,100	4,549	4,419	

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PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P04150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-07D	Architectural/Engineering Fees (00017)	1430		6,000	3,000	0.00	0.00	In Planning Stages
Parliament	Landscaping (00026)	1450		4,900	4,900	0.00	0.00	In Planning Stages
	Sidewalks (00021)	1450		2,100	2,100	0.00	0.00	In Planning Stages
	Upgrade Mechanical Heat Controls (005A2)	1460		4,200	4,200	0.00	0.00	In Planning Stages
	Upgrade Emergency Electrical System (006A2)	1460		3,500	3,500	0.00	0.00	In Planning Stages
	Replace Boiler Room Valves (005A1)	1460		3,500	3,500	0.00	0.00	In Planning Stages
	Repair Exterior Brickwork (00046)	1460		2,100	2,100	0.00	0.00	In Planning Stages
	Replace Ranges/Refrigerators (00112)	1460		1,750	1,750	0.00	0.00	In Planning Stages
	Total 41-07D			28,050	25,050	0	0	
41-008	Architectural/Engineering Fees (00017)	1430		6,000	524	524.07	524.07	Complete
Scattered Sites	Landscaping (00026)	1450		1,050	1,050	0.00	0.00	In Planning Stages
	Upgrade Boilers (005A2)	1460		8,400	0	0.00	0.00	Priority Lowered
	Build Canopy Over Handicap Lift (00061)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Chimneys (005A1)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Front/Rear Entry Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-008			15,450	1,574	524	524	
41-009	Architectural/Engineering Fees (00017)	1430		6,000	3,000	730.00	730.00	Work in Progress
Holland Townhouses	Landscaping (00026)	1450		7,000	7,000	0.00	0.00	In Planning Stages
	Upgrade Site Lighting (00025)	1450		17,500	17,500	0.00	0.00	In Planning Stages
	Remove Fencing (00029)	1450		5,600	5,600	0.00	0.00	In Planning Stages
	Repair Paving (00020)	1450		7,000	7,000	0.00	0.00	In Planning Stages
	Replace Meter Boxes (005B1)	1460		14,700	0	0.00	0.00	Priority Lowered
	Repair Lintels/Door Headers (00056)	1460		2,940	0	0.00	0.00	Priority Lowered
	Seal Basements/Dehumidifiers (00070)	1460		49,000	49,000	834.77	834.77	In Planning Stages
	Seal Penetrations in Siding (00077)	1460		5,250	0	0.00	0.00	Priority Lowered
	Total 41-009			114,990	89,100	1,565	1,565	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-010	Architectural/Engineering Fees (00017)	1430		6,000	13,000	12,610.32	10,877.27	Work in Progress
Scattered Sites	Landscaping (00026)	1450		3,500	3,500	0.00	0.00	In Planning Stages
	Repair/Remove Fencing (00027)	1450		10,360	10,360	0.00	0.00	In Planning Stages
	Remove Old Parking Lot (00029)	1450		2,100	2,100	0.00	0.00	In Planning Stages
	Upgrade Boilers (005A2)	1460		15,000	15,000	6,717.56	6,702.52	Work in Progress
	Repair/Replace Roofs (00074)	1460		25,130	41,130	40,778.75	38,914.75	Near Complete
	Repair Porches (00021)	1460		22,400	22,400	16,915.00	16,915.00	Work in Progress
	Replace Siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Front/Rear Entry Doors (00081)	1460		5,040	2,040	0.00	0.00	In Planning Stages
	Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		241,700	244,700	243,894.81	219,281.07	Near Complete
	Replace Windows (00083)	1460		0	0	0.00	0.00	Priority Lowered
	New Construction of 2-3BR units (00018)	1499		0	0	0.00	0.00	Priority Lowered
	Total 41-010			331,230	354,230	320,916	292,691	
41-12A	Architectural/Engineering Fees (00017)	1430		6,000	4,000	0.00	0.00	In Planning Stages
Capsule Dwellings	Landscaping (00026)	1450		2,100	0	0.00	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450		5,600	0	0.00	0.00	Priority Lowered
	Replace Roofs (00074)	1460		21,210	89,186	0.00	0.00	In Planning Stages
	Total 41-12A			34,910	93,186	0	0	
41-12B	Architectural/Engineering Fees (00017)	1430		6,000	0	0.00	0.00	Priority Lowered
Federal St T/H	Seal All Masonry (00045)	1460		7,000	0	0.00	0.00	Priority Lowered
	Total 41-12B			13,000	0	0	0	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-014	Architectural/Engineering Fees (00017)	1430		9,720	3,850	230.00	230.00	In Planning Stages
University Tower	Landscaping (00026)	1450		2,100	0	0.00	0.00	Priority Lowered
	Repair Sidewalks/ Remove Curbing (00021)	1450		2,625	2,625	0.00	0.00	In Planning Stages
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		8,400	7,850	7,174.40	7,174.40	Work in Progress
	Asbestos Abatement (00023)	1460		13,349	29,770	17,189.13	7,151.13	Work in Progress
	Upgrade Indirect Hot Water Heater (005B2)	1460		2,450	0	0.00	0.00	Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		12,087	12,087	8,400.00	2,730.00	Work in Progress
	Upgrade Stairwell Doors (00081)	1460		2,000	0	0.00	0.00	Priority Lowered
	Major Interior Renovations (04001)	1460		186,941	166,443	158,591.05	77,583.30	Work in Progress
	Upgrade Laundry Room Ventilation (005A3)	1470		2,100	2,100	0.00	0.00	In Planning Stages
	Furniture for Common Areas (00123)	1470		1,750	1,750	0.00	0.00	In Planning Stages
	Total 41-014			243,522	226,475	191,585	94,869	
41-015	Architectural/Engineering Fees (00017)	1430		3,000	0	0.00	0.00	Priority Lowered
Glenwood Gardens	Landscaping (00026)	1450		2,800	0	0.00	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450		1,050	0	0.00	0.00	Priority Lowered
	Replace Ranges/Refrigerators (00112)	1460		4,000	0	0.00	0.00	Priority Lowered
	Furniture for Common Areas (00123)	1470		1,750	0	0.00	0.00	Priority Lowered
	Total 41-015			12,600	0	0	0	
41-017	Architectural/Engineering Fees (00017)	1430		6,000	6,000	5,797.43	3,737.43	Work in Progress
Bronson Court	Upgrade Site Lighting (00025)	1450		13,650	13,350	0.00	0.00	In Planning Stages
	Upgrade Kitchens/Bathrooms (00062)	1460		669,500	669,500	669,487.30	656,174.37	Near Complete
	Total 41-017			689,150	688,850	675,285	659,912	
41-018	Architectural/Engineering Fees (00017)	1430		10,000	10,000	8,484.57	6,267.62	Work in Progress
Administrative Offices	Upgrade Heat Pumps (005A2)	1470		27,950	64,092	64,092.31	57,683.08	Near Complete
	Update Office Areas (00062)	1470		20,000	20,000	6,638.25	6,638.25	Work in Progress
	Total 41-018			57,950	94,092	79,215	70,589	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-18A	Architectural/Engineering Fees (00017)	1430		5,500	6,500	6,500.00	3,481.25	Work In Progress
Hudson-Ridge Tower	Repairs to/Additional Parking Rear of Building (00020)	1450		60,950	73,625	73,625.00	43,653.60	Work In Progress
	Repair Concrete Gutters at the Road (00033)	1450		60,950	60,950	60,950.00	43,653.60	Work In Progress
	Abate & Repair Elevator Room (00023)	1460		7,700	7,700	0.00	0.00	In Planning Stages
	HVAC Upgrades (005A2)	1460		37,338	17,050	7,174.40	7,174.40	Work In Progress
	Repair/Seal Brickwork (00046)	1460		62,500	0	0.00	0.00	Priority Lowered
	Upgrade Unit/Stairwell Doors (00081)	1460		27,753	27,753	0.00	0.00	In Planning Stages
	Replace Flooring in Units (00092)	1460		9,330	9,330	0.00	0.00	In Planning Stages
	Replace Entrance Roof (00075)	1460		1,400	1,400	0.00	0.00	In Planning Stages
	Upgrade Kitchens (00062)	1460		12,163	0	0.00	0.00	Priority Lowered
	Upgrade Bathrooms (005B2)	1460		0	0	0.00	0.00	Priority Lowered
	Major Interior/Exterior Rehab (00338)	1460		0	972	972.01	972.01	Complete
	New Furniture in Common Areas (00123)	1470		1,750	1,750	0.00	0.00	In Planning Stages
	New Trash Compactor Containers (00117)	1470		8,400	8,400	0.00	0.00	In Planning Stages
	Total 41-18A			295,734	215,430	149,221.41	98,934.86	
41-18B	Architectural/Engineering Fees (00017)	1430		6,000	5,000	0.00	0.00	In Planning Stages
Seneca Manor Twnhs	Landscaping/Grading for Drainage, Sidewalks (00026)	1450		17,920	17,920	0.00	0.00	In Planning Stages
	Fencing (00027)	1450		16,825	16,825	0.00	0.00	In Planning Stages
	Site Lighting (00025)	1450		7,000	7,000	0.00	0.00	In Planning Stages
	Correct Sewer Back-up/Waterproof Basements (00070)	1460		49,140	15,373	11,808.76	11,808.76	Work in Progress
	Replace Ranges/Refrigerators (00112)	1460		4,000	4,000	0.00	0.00	In Planning Stages
	Recoat Flat Roofs (00075)	1460		31,500	31,500	0.00	0.00	In Planning Stages
	New Furnace/Dehumidifier Units in Comm Rm (005A2)	1470		3,500	3,500	2,706.05	2,706.05	Work in Progress
	Furniture for Community Room (00123)	1470		1,750	1,750	0.00	0.00	In Planning Stages
	Total 41-18B			137,635	102,868	14,515	14,515	
41-019	Architectural/Engineering Fees (00017)	1430		6,000	7,000	6,600.40	6,600.40	Work in Progress
Glide Court Apts.	Landscaping (00026)	1450		3,500	3,500	0.00	0.00	In Planning Stages
	Site Lighting (00025)	1450		7,630	7,630	0.00	0.00	In Planning Stages
	Upgrade Zone Valves/Bath Heater (005A1)	1460		11,200	11,200	0.00	0.00	In Planning Stages
	Repair Roofs/Ventilation (00074)	1460		124,894	125,394	125,394.07	125,394.07	Complete
	New Signage and Building #'s (00106)	1460		4,200	4,200	0.00	0.00	In Planning Stages
	Replace Ranges/Refrigerators (00112)	1460		3,500	3,000	0.00	0.00	In Planning Stages
	Correct Mold Issues in Office (00023)	1470		9,726	9,726	0.00	0.00	In Planning Stages
	Furniture for Common Areas (00123)	1470		1,750	1,750	0.00	0.00	In Planning Stages
	Total 41-019			172,400	173,400	131,994	131,994	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-022	Architectural/Engineering Fees (00017)	1430		8,000	8,000	80.00	80.00	Work in Progress
Lake Tower	Replace BiFold with By-pass Doors (00081)	1460		54,240	0	0.00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Ranges/Refrigerators (00112)	1460		4,000	4,000	0.00	0.00	In Planning Stages
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		8,400	8,400	7,174.40	7,174.40	Work in Progress
	Upgrade Stairwell Doors (00082)	1460		2,000	2,000	0.00	0.00	In Planning Stages
	Improve Marketability (01753)	1470		262,979	260,080	260,079.25	211,300.75	Work in Progress
	Replace Furniture in Common Areas (00123)	1470		1,750	1,750	0.00	0.00	In Planning Stages
	Upgrade Laundry Room Ventilation (005A3)	1470		2,100	2,100	0.00	0.00	In Planning Stages
	Total 41-022			343,469	286,330	267,334	218,555	
41-033	Architectural/Engineering Fees (00017)	1430		1,000	3,000	2,450.20	2,450.20	Work in Progress
Scattered	Replace Roof/Ventilation (00074)	1460		10,000	12,208	12,208.38	12,208.38	Complete
				11,000	15,208	14,659	14,659	
41-034	Architectural/Engineering Fees (00017)	1430		6,000	6,000	1,248.00	1,248.00	Work in Progress
Lexington Court	Landscaping/Sidewalks (00026)	1450		7,000	2,417	1,961.28	1,961.28	Work in Progress
	Replace Ranges/Refrigerators (00112)	1460		4,000	375	0.00	0.00	In Planning Stages
	Replace Basement Doors (00081)	1460		9,240	9,240	0.00	0.00	In Planning Stages
	Replace Furniture in Common Areas (00123)	1470		1,750	1,140	0.00	0.00	In Planning Stages
	Addition to Community Building (00061)	1470		42,500	45,308	44,697.50	697.50	Work in Progress
	Total 41-034			70,490	64,480	47,907	3,907	
41-035	Architectural/Engineering Fees (00017)	1430		6,000	12,000	11,452.66	11,452.66	Work in Progress
Harriet Tubman Estates	Repair Sidewalks/Patios for Drainage (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Repair/Seal/Stripe Parking Area (00020)	1450		0	100,000	0.00	0.00	In Planning Stages
	Repair/Replace Cluster Mailboxes (00103)	1450		0	0	0.00	0.00	Priority Lowered
	Landscaping (00026)	1450		0	0	0.00	0.00	Priority Lowered
	Upgrade PVC plumbing (005B1)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Ranges/Refrigerators (00112)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Porch Fences (00027)	1460		0	0	0.00	0.00	Priority Lowered
	Repair Roof Flashings/Penetration (00074)	1460		511,500	733,932	405,362.25	13,787.25	Work in Progress
	Repair HVAC Community Rm (005A1)	1470		0	0	0.00	0.00	Priority Lowered
	Relocate Laundry Rm (00061)	1470		0	0	0.00	0.00	Priority Lowered
	Replace Furniture in Common Areas (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-035			517,500	845,932	416,815	25,240	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-036	Architectural/Engineering Fees (00017)	1430		1,000	4,000	3,397.13	3,397.13	Work in Progress
Scattered Sites	Replace Roof/Ventilation (00074)	1460		9,500	13,125	10,225.00	10,225.00	Work in Progress
				10,500	17,125	13,622	13,622	
41-038	Architectural/Engineering Fees (00017)	1430		6,000	6,000	2,575.00	2,575.00	Work in Progress
Lena Gantt Estates	Landscaping (00026)	1450		7,000	6,414	0.00	0.00	In Planning Stages
	Site Work (00551)	1450		0	586	586.00	586.00	Complete
	Install Water Shut-off Valves (005B1)	1460		7,000	7,000	0.00	0.00	In Planning Stages
	Replace Kitchen/Bathroom Faucets (005B2)	1460		38,106	0	0.00	0.00	Priority Lowered
	Replace Panels/Meter Boxes (006A1)	1460		45,294	45,809	45,809.00	45,809.00	Complete
	Replace Ranges/Refrigerators (00112)	1460		4,500	4,500	0.00	0.00	In Planning Stages
	Remodel Community Building (00061)	1470		1,750	1,750	0.00	0.00	In Planning Stages
	Upgrade HVAC in Comm Rm (005A2)	1470		7,000	7,000	0.00	0.00	In Planning Stages
	Replace Office Windows (00082)	1470		9,450	9,450	0.00	0.00	In Planning Stages
	Total 41-038			126,100	88,509	48,970	48,970	
41-039	Architectural/Engineering Fees (00017)	1430		4,000	9,500	9,255.00	9,255.00	Near Complete
Jonathan Child Apts.	Repair Sidewalks (00021)	1450		2,100	0	0.00	0.00	Priority Lowered
	Landscaping (00026)	1450		2,100	0	0.00	0.00	Priority Lowered
	Upgrade Mechanical Remote Monitor Controls (005A2)	1460		24,800	24,800	7,175.92	7,175.92	Work in Progress
	Replace Ranges/Refrigerators (00112)	1460		2,500	0	0.00	0.00	Priority Lowered
	Upgrade Stairwell Doors (00081)	1460		2,000	0	0.00	0.00	Priority Lowered
	Repair/Paint Stairwells (00097)	1460		10,500	0	0.00	0.00	Priority Lowered
	Total 41-039			48,000	34,300	16,431	16,431	
41-040	Architectural/Engineering Fees (00017)	1430		20,000	20,000	2,846.94	2,846.94	Work in Progress
AB Blackwell Estates	Upgrade Site Lighting (00025)	1450		10,500	10,500	0.00	0.00	In Planning Stages
	Replace Roofs (00074)	1460		109,350	89,350	466.23	466.23	In Planning Stages
	Power Wash Exterior (00044)	1460		7,000	7,000	0.00	0.00	In Planning Stages
	Upgrade Kitchens/Bathrooms (00062)	1460		62,125	62,125	0.00	0.00	In Planning Stages
	Replace Furniture in Common Areas (00123)	1470		1,750	1,750	0.00	0.00	In Planning Stages
	Total 41-040			210,725	190,725	3,313.17	3,313.17	
41-050	Architectural/Engineering Fees (00017)	1430		6,000	5,000	3,660.98	3,660.98	Work in Progress
Scattered Sites	Rehabilitate Fire Damaged Property (00061)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-050			6,000	5,000	3,661	3,661	
41-055	Architectural/Engineering Fees (00017)	1430		6,000	5,000	1,145.42	1,145.42	Work in Progress
Scattered Sites	Site Work (00026)	1450		0	0	0.00	0.00	
	Dwelling (00062)	1460		0	0	0.00	0.00	
	Non-Dwelling (00074)	1470		6,000	6,000	0.00	0.00	In Planning Stages

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Total 41-055			12,000	11,000	1,145	1,145	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P04150107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Operations	30-Sep-09			30-Sep-11			
" Mgmt Improvements	30-Sep-09			30-Sep-11			
" Admin	30-Sep-09			30-Sep-11			
" Program Audit	30-Sep-09			30-Sep-11			
" Fees & Costs	30-Sep-09			30-Sep-11			
41-01A Kennedy Tower	30-Sep-09			30-Sep-11			
41-02A Scattered Sites	30-Sep-09			30-Sep-11			
41-02B Danforth West	30-Sep-09			30-Sep-11			
41-2B1 Danforth East	30-Sep-09			30-Sep-11			
41-02C Atlantic T/H	30-Sep-09			30-Sep-11			
41-2C1 Bay Street T/H	30-Sep-09			30-Sep-11			
41-003 Scattered Sites	30-Sep-09			30-Sep-11			
41-006 Fairfield Village	30-Sep-09			30-Sep-11			
41-07A Parkside Apts	30-Sep-09			30-Sep-11			
41-07C Elmdorf Apts	30-Sep-09			30-Sep-11			
41-07D Parliament Arms	30-Sep-09			30-Sep-11			
41-008 Scattered Sites	30-Sep-09			30-Sep-11			
41-009 Holland T/H	30-Sep-09			30-Sep-11			
41-010 Scattered Sites	30-Sep-09			30-Sep-11			
41-12A Capsule Dwellings	30-Sep-09			30-Sep-11			
41-12B Federal Street T/H	30-Sep-09			30-Sep-11			
41-014 University Tower	30-Sep-09			30-Sep-11			
41-015 Glenwood Gardens	30-Sep-09			30-Sep-11			
41-017 Bronson Court	30-Sep-09			30-Sep-11			
41-18A Hudon-Ridge Tower	30-Sep-09			30-Sep-11			
41-18B Seneca Manor T/H	30-Sep-09			30-Sep-11			
41-019 Glide Street Apts	30-Sep-09			30-Sep-11			
41-022 Lake Tower	30-Sep-09			30-Sep-11			
41-033 Scattered Sites	30-Sep-09			30-Sep-11			
41-034 Lexington Court	30-Sep-09			30-Sep-11			
41-035 H. Tubman Estates	30-Sep-09			30-Sep-11			
41-036 Scattered Sites	30-Sep-09			30-Sep-11			
41-038 Lena Gantt Estates	30-Sep-09			30-Sep-11			
41-039 Jonathan Child Apts	30-Sep-09			30-Sep-11			
41-040 AB Blackwell Estates	30-Sep-09			30-Sep-11			
41-050 Scattered Sites	30-Sep-09			30-Sep-11			
41-055 Scattered Sites	30-Sep-09			30-Sep-11			
41-058 Scattered Sites	30-Sep-09			30-Sep-11			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name:
Rochester Housing Authority

Original 5-Year Plan
Revision No:

Development Number/Name	Year 1 2007	Work Statement			
		Year 2 FFY Grant: 2008	Year 3 FFY Grant: 2009	Year 4 FFY Grant: 2010	Year 5 FFY Grant: 2011
		41-01A Kennedy Tower		\$35,000	\$63,500
41-02A Scattered Sites		\$3,409	\$0	\$0	\$0
41-02B Danforth West		\$108,100	\$40,000	\$233,000	\$467,148
41-2B1 Danforth East		\$39,500	\$134,352	\$220,000	\$76,000
41-02C Atlantic T/H	Annual:	\$57,600	\$10,000	\$45,600	\$63,784
41-2C1 Bay Street T/H		\$11,250	\$3,500	\$80,000	\$0
41-003 Scattered Sites	Statement	\$3,409	\$0	\$0	\$0
41-006 Fairfield Village		\$15,000	\$270,000	\$171,000	\$0
41-07A Parkside Apts		\$87,600	\$105,600	\$0	\$0
41-07C Elmdorf Apts		\$0	\$0	\$0	\$146,000
41-07D Parliament Arms		\$6,000	\$68,000	\$0	\$10,000
41-008 Scattered Sites	See	\$15,409	\$0	\$9,500	\$0
41-009 Holland T/H		\$40,800	\$0	\$0	\$0
41-010 Scattered Sites	Annual:	\$111,958	\$0	\$0	\$0
41-12A Capsule Dwellings		\$80,000	\$48,000	\$30,000	\$0
41-12B Federal Street T/H	Statement	\$140,800	\$0	\$0	\$0
41-014 University Tower		\$449,000	\$323,209	\$258,000	\$96,500
41-015 Glenwood Gardens		\$76,350	\$485,698	\$95,000	\$0
41-017 Bronson Court		\$343,900	\$0	\$8,500	\$0
41-18A Hudon-Ridge Tower		\$940,615	\$447,040	\$533,800	\$440,435
41-18B Seneca Manor T/H		\$0	\$296,400	\$0	\$0
41-019 Glide Street Apts		\$7,000	\$47,156	\$0	\$58,000
41-022 Lake Tower		\$8,000	\$8,500	\$529,300	\$632,320
41-033 Scattered Sites		\$3,409	\$0	\$0	\$0
41-034 Lexington Court		\$465,210	\$0	\$125,000	\$99,768
41-035 H. Tubman Estates		\$40,000	\$551,500	\$312,000	\$400,000
41-036 Scattered Sites		\$3,409	\$0	\$0	\$0
41-038 Lena Gantt Estates		\$5,600	\$100,000	\$0	\$544,000
41-039 Jonathan Child Apts		\$65,400	\$114,000	\$0	\$0
41-040 AB Blackwell Estates		\$0	\$57,500	\$204,000	\$70,000
41-050 Scattered Sites		\$3,409	\$0	\$0	\$0
41-055 Scattered Sites		\$3,409	\$0	\$0	\$0
41-058 Scattered Sites		\$3,409	\$0	\$0	\$0
HA-Wide Physical Activities		\$0	\$0	\$0	\$0
HA-Wide Non-Physical Activities		\$1,360,267	\$1,360,267	\$1,360,267	\$1,360,267
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0
CFP Funds Listed for 5-year planning		\$3,173,955	\$3,173,955	\$3,173,955	\$3,173,955
Replacement Housing Factor Funds		\$0	\$0	\$0	\$0
CFP Funds Listed for					

	5-year planning Grand Total		\$4,534,222		\$4,534,222		\$4,534,222		\$4,534,222	
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Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008			Activities for Year 3 FFY Grant: 2009		Activities for Year 4 FFY Grant: 2010		Activities for Year 5 FFY Grant: 2011	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
See Annual Statement	41-01A Kennedy Tower	Interior Common Areas: Replace Furniture Mechanical and Electrical: Repair HVAC in Lobby	\$10,000 \$25,000	Site: Paving Repair/Seal/Strip Dwelling Units: Abate Asbestos Mechanical Rm HW Pump Upgrade/Air Balanc'g	\$8,500 \$30,000 \$25,000	Dwelling Units: Upgrade Kitchens/Bathrooms	\$319,255	Mechanical and Electrical: Service Exhaust Vents/Dampers Site Wide Facilities: Add Security Cameras	\$5,000 \$65,000
	41-01A	Subtotal	\$35,000	Subtotal	\$63,500	Subtotal	\$319,255	Subtotal	\$70,000
	41-02A Scattered Sites	Dwelling Units: Rehab Interior of Units Replace Windows Building Exterior: Replace Roofing/Ventilation Replace Siding Mechanical and Electrical: Upgrade mechanicals	\$972 \$451 \$868 \$868 \$250	Dwelling Units:	\$0	Dwelling Units:	\$0		
	41-02A	Subtotal	\$3,409	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-02B Danforth West	Dwelling Units: Replace Doors Interior Common Areas: Replace Doors Paint All Common Areas	\$39,300 \$43,800 \$25,000	Building Exterior: Repair Brickwork Dwelling Units: Install Intercom System	\$10,000 \$30,000	Site: Fencing Dwelling Units: Service Exhaust Vents/Dampers Replace Windows Exterior Common Areas: Build Cov'd/Concrete Picnic Area	\$10,000 \$8,000 \$200,000 \$15,000	Site: Paving Repair/Seal/Stripe Site-Wide Facilities: Replace Windows Security Cameras	\$7,500 \$399,648 \$60,000
	41-02B	Subtotal	\$108,100	Subtotal	\$40,000	Subtotal	\$233,000	Subtotal	\$467,148
	41-2B1 Danforth East	Interior Common Areas: Rehab Utility Rooms Paint Common Areas Replace Exit Doors	\$10,000 \$25,000 \$4,500	Dwelling Units: Install Intercom System Replace Doors Rehab Bathrooms Building Exterior: Repair Brickwork Mechanical and Electrical: HW Pump Upgrade	\$30,000 \$39,300 \$50,052 \$10,000 \$5,000	Site: Fencing Interior Common Areas: Replace Common Area Furniture Dwelling Units: Replace Windows	\$10,000 \$10,000 \$200,000	Site: Paving Repair Site-Wide Facilities: Replace Cast Iron Plumbing Security Cameras	\$7,500 \$8,500 \$60,000
	41-2B1	Subtotal	\$39,500	Subtotal	\$134,352	Subtotal	\$220,000	Subtotal	\$76,000

41-02C

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008			Activities for Year 3 FFY Grant: 2009		Activities for Year 4 FFY Grant: 2010		Activities for Year 5 FFY Grant: 2011	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
See Annual Statement	Atlantic T/H 41-02C	Dwelling Units: Replace Flooring Upgrade Kitchens/Baths	\$28,800 \$28,800	Site: Paving Repair/Seal/Stripe	\$10,000	Building Exterior: Replace Roofs/Ventilation	\$45,600	Building Exterior: Replace Siding	\$63,784
		Subtotal	\$57,600	Subtotal	\$10,000	Subtotal	\$45,600	Subtotal	\$63,784
See Annual Statement	41-2C1 Bay Street T/H	Site: Paving Repair/Seal/Stripe Landscaping	\$4,000 \$10,000	Dwelling Units: Upgrade Sump Pumps	\$3,500	Mechanical and Electrical: Replace Boilers	\$80,000	Dwelling Units:	
		Dwelling Units: Upgrade Heat Controls	\$8,500	Subtotal	\$3,500	Subtotal	\$80,000	Subtotal	\$0
See Annual Statement	41-003 Scattered Sites	Dwelling Units: Rehab Interior of Units Replace Windows	\$972 \$451	Site: Dwelling Units:				Site: Dwelling Units:	
		Building Exterior: Replace Roofing/Ventilation Replace Siding	\$868 \$868	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
See Annual Statement	41-006 Fairfield Village	Mechanical and Electrical: Boiler System Repair	\$15,000	Dwelling Units: Replace Unit Flooring	\$270,000	Dwelling Units: Upgrade Kitchens/Baths	\$171,000	Site: Building Exterior:	
		Subtotal	\$15,000	Subtotal	\$270,000	Subtotal	\$171,000	Subtotal	\$0
See Annual Statement	41-07A Parkside Apts	Site: Paving Seal/Coat/Stripe	\$4,000	Dwelling Units: Replace Unit Flooring	\$105,600	Site: Dwelling Units:		Dwelling Units:	
		Dwelling Units: Upgrade Kitchens & Baths	\$83,600	Subtotal	\$105,600	Subtotal	\$0	Subtotal	\$0
See Annual Statement	41-07C Elmdorf Apts			Dwelling Units:		Site:		Dwelling Units:	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008			Activities for Year 3 FFY Grant: 2009		Activities for Year 4 FFY Grant: 2010		Activities for Year 5 FFY Grant: 2011	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-07C	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$146,000
	41-07D Parliament Arms	Site-Wide Facilities: Emerg Generator/Comm Area	\$6,000	Dwelling Units: Upgrade Kitchens/Baths Replace Flooring	\$34,000 \$34,000	Site:		Interior Common Areas: Replace Furniture	10,000
	41-07D	Subtotal	\$6,000	Subtotal	\$68,000	Subtotal	\$0	Subtotal	\$10,000
See Annual Statement	41-008 Scattered Sites	Dwelling Units: Replace Doors Rehab Interior of Units Replace Windows Building Exterior: Replace Roofing/Ventilation Replace Siding Mechanical and Electrical: Upgrade mechanicals	\$12,000 \$972 \$451 \$868 \$868 \$250	Dwelling Units:		Dwelling Units: Tubs	\$9,500		0
	41-008	Subtotal	\$15,409	Subtotal	\$0	Subtotal	\$9,500	Subtotal	0
	41-009 Holland T/H	Dwelling Units: Replace Faucets Repair Lintels Site: Seal Coat Asphalt	\$14,000 \$16,800 \$10,000	Dwelling Units:		Dwelling Units:		Dwelling Units:	\$0
	41-009	Subtotal	\$40,800	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-010 Scattered Sites	Dwelling Units: Carpet Over VCT Repair Sub Floors Replace Windows	\$48,000 \$25,000 \$12,000	Dwelling Units:		Dwelling Units:		Dwelling Units:	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008			Activities for Year 3 FFY Grant: 2009		Activities for Year 4 FFY Grant: 2010		Activities for Year 5 FFY Grant: 2011	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-010	Mechanical and Electrical: Replace HW Heaters \$4,000 Upgrade Furnace System \$12,000 Upgrade mechanicals \$750 Building Exterior: Paving \$5,000 Replace Roofing/Ventilation \$2,604 Replace Siding \$2,604	\$111,958		\$0		\$0		\$0
See Annual Statement	41-12A Capsule Dwellings	Interior Common Areas: Replace Entry Doors \$19,200 Dwelling Units: Replace Kitchen/Baths \$60,800	\$80,000	Dwelling Units: Replace Flooring \$48,000	\$48,000	Building Exterior: Replace Steps w/Ramps \$10,000 Rehab Sidewalks/Remove Dumpster \$20,000	\$30,000	Site:	\$0
	41-12B Federal St T/H	Dwelling Units: Replace Kitchen/Baths \$60,800 Replace Carpet/Base \$48,000 Mechanical and Electrical: Upgrade Furnace \$32,000	\$140,800		\$0		\$0		\$0
	41-014 Univ Tower	Dwelling Units: Abatement/ACM \$378,000 New Intercom System \$30,000 Mechanical: Repair Boiler System \$6,000 Air Balancing \$10,000	\$378,000 \$30,000 \$6,000 \$10,000	Dwelling Units: Replace Kitchen & Baths \$318,209 Mechanical: Upgrade Domestic Pump \$5,000	\$318,209 \$5,000	Mechanical: Fire Alarm System Upgrade \$35,000 Site: Redesign Parking Lot \$55,000	\$35,000 \$55,000	Mechanical: Upgrade Heat Pumps \$8,000 Service Exhaust Vents/Fire Dampers \$10,000 Replace Sewer Main East Side \$8,500	\$8,000 \$10,000 \$8,500

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008			Activities for Year 3 FFY Grant: 2009		Activities for Year 4 FFY Grant: 2010		Activities for Year 5 FFY Grant: 2011	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
		Interior Common: Reconfig W/U Window H/C Accessible	\$25,000			Dwelling Units: Replace Unit Flooring	\$168,000	Site-Wide Facilities: Install Security Cameras Each Floor	\$70,000
	41-014	Subtotal	\$449,000	Subtotal	\$323,209	Subtotal	\$258,000	Subtotal	\$96,500
See	41-015	Building Exterior: Repair Roof Rear of Bldg	\$76,350	Mechanical: Replace Comm Room Boiler	\$5,000	Site: Replace Entrance Gates	\$30,000	Site Wide Facilities: Install Security Cameras	\$65,000
Annual				Site: Seal/Stripe Parking & Asphalt Road	\$9,500				
		Dwelling Units: Replace Kitchens/Baths	\$471,198						
	41-015	Subtotal	\$76,350	Subtotal	\$485,698	Subtotal	\$95,000	Subtotal	\$0
Statement	41-017	Dwelling Units: Replace Flooring Replace Kitchen/Baths Replace Windows	\$117,700 \$148,200 \$78,000			Site: Repair/Seal/Stripe Parking Lot	\$8,500		
	41-017	Subtotal	\$343,900	Subtotal	\$0	Subtotal	\$8,500	Subtotal	\$0
	41-18A	Dwelling Units: Upgrade Kitchen/Baths Replace Flooring	\$627,615 \$300,000	Dwelling Units: Replace Faucets Install Bath Tub Surrounds	\$152,640 \$127,200	Dwelling Units: Rehab Entrance/Balcony Doors	\$108,800	Dwelling Units: Replace Carpets	\$190,435
		Site: New Fencing	\$10,000	Mechanical: Heat Risers/Compensators/Vents Replace Domestic Water Pump Replace Fin Tubes	\$20,000 \$20,000 \$127,200	Mechanical: Upgrade Fire System	\$50,000	Interior Common Areas: Encapsulate Asbestos Ceilings	\$250,000
		Interior Common Areas: Rehab Laundry Room	\$3,000			Building Exterior: EIFS End of Building New EPDM; Roof	\$300,000 \$75,000		
	41-18A	Subtotal	\$940,615	Subtotal	\$447,040	Subtotal	\$533,800	Subtotal	\$440,435
See	41-18B	Dwelling Units:		Dwelling Units: Replace Kitchen/Baths Replace Flooring Replace Doors	\$196,400 \$50,000 \$50,000				
Annual									
	41-18B	Subtotal	\$0	Subtotal	\$296,400	Subtotal	\$0	Subtotal	\$0
Statement	41-019								

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008			Activities for Year 3 FFY Grant: 2009		Activities for Year 4 FFY Grant: 2010		Activities for Year 5 FFY Grant: 2011	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	Glide St Apts	Mechanical and Electrical: Upgrade Boiler Controls	\$7,000	Dwelling Units: Upgrade Baths	\$21,156			Mechanical and Electrical: Upgrade Fin Tube	\$50,000
				Mechanical and Electrical: Generator Back-Up	\$6,000			Site: Repair/Seal/Stripe Parking Lot	\$8,000
				Site-Wide Facilities: Rehab Laundry	\$5,000				
				Install Security	\$15,000				
	41-019	Subtotal	\$7,000	Subtotal	\$47,156	Subtotal	\$0	Subtotal	\$58,000
	41-022 Lake Tower	Mechanical and Electrical: Service Exhaust Vents/Fire Dampers	\$8,000	Site: Repair/Seal/Stripe Parking Lot	\$8,500	Dwelling Units: Replace Doors	\$332,800	Dwelling Units: Replace Kitchen/Baths	\$632,320
						Site: Enclose Guard Station	\$6,500		
						Install Trash Compactor	\$25,000		
						Mechanical and Electrical: Upgrade Fire System	\$50,000		
						Upgrade Domestic Pump	\$50,000		
						Site-Wide Facilities: Add Security Cameras	\$65,000		
	41-022	Subtotal	\$8,000	Subtotal	\$8,500	Subtotal	\$529,300	Subtotal	\$632,320
See	41-033 Scattered Sites	Dwelling Units: Rehab Interior of Units	\$972	Site:		Site:		Dwelling Units:	
Annual		Replace Windows	\$451	Building Exterior:		Interior Common Areas:			
Statement		Building Exterior: Replace Roofing/Ventilation	\$868	Replace Siding	\$868	Site-Wide Facilities:			
		Mechanical and Electrical: Upgrade mechanicals	\$250	Dwelling Units:					
	41-033	Subtotal	\$3,409	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-034 Lexington Ct	Site-Wide Facilities: Exercise Equipment Comm Room	\$5,000			Mechanical and Electrical: Replace Boilers	\$100,000	Mechanical and Electrical: Upgrade Baseboard Heat	\$99,768
		New Key System	\$5,550			Site-Wide Facilities: Install Security System	\$25,000		
		Building Interior: Flooring Common Halls	\$17,760						
		Dwelling Units: New Kitchen/Baths	\$221,900						
		Replace Doors	\$50,000						
		Replace Flooring	\$150,000						

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008			Activities for Year 3 FFY Grant: 2009		Activities for Year 4 FFY Grant: 2010		Activities for Year 5 FFY Grant: 2011	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-034	Building Exterior: Repair Roofs \$4,000 Replace Entry Doors \$3,000 Site: Seal/Stripe Parking Area \$8,000 Subtotal \$465,210		Subtotal \$0		Subtotal \$125,000		Subtotal \$99,768	
	41-035 H Tubman Estates	Site: Replace Lighting \$40,000 Subtotal \$40,000	Building Interior: Replace Entry Doors \$156,000 Building Exterior: Replace Siding \$345,500 Site: Repair/Seal/Stripe Parking Area \$50,000 Subtotal \$551,500		Dwelling Units: Replace Flooring/Carpet \$312,000 Subtotal \$312,000	Dwelling Units: Replace Kitchen/Baths \$395,200 Site-Wide Facilities: Replace Flooring Comm Room \$4,800 Subtotal \$400,000			
See Annual Statement	41-036 Scattered Sites	Dwelling Units: Rehab Interior of Units \$972 Replace Windows \$451 Building Exterior: Replace Roofing/Ventilation \$868 Replace Siding \$868 Mechanical and Electrical: Upgrade mechanicals \$250 Subtotal \$3,409	Site: Building Exterior: Dwelling Units:		Subtotal \$0		Subtotal \$0		Subtotal \$0
	41-038 Lena Gantt Estates	Site-Wide Facilities: Replace Mail Boxes \$5,600 Subtotal \$5,600	Mechanical and Electrical: Upgrade Baseboard Heat \$100,000 Subtotal \$100,000		Subtotal \$0		Dwelling Units: Replace Kitchen/Baths \$304,000 Replace Flooring/Carpet \$240,000 Subtotal \$544,000		

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008			Activities for Year 3 FFY Grant: 2009		Activities for Year 4 FFY Grant: 2010		Activities for Year 5 FFY Grant: 2011	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-039 Jonathan Child Apts	Mechanical and Electrical: Upgrade Baseboard Heat Interior Common Areas: Rehab Common Bath 1st Floor Rehab Dining Room 2nd Floor Building Interior: Rehab Hallways	\$10,000 \$5,400 \$20,000 \$30,000	Dwelling Units: Replace Kitchen/Baths	\$114,000				
	41-039	Subtotal	\$65,400	Subtotal	\$114,000	Subtotal	\$0	Subtotal	\$0
See Annual Statement	41-040 AB Blackwell Estates			Dwelling Units: Replace Appliances Building Exterior: Repair/Seal/Stripe Parking Area	\$51,000 \$6,500	Dwelling Units: Replace Kitchen/Baths	\$204,000	Interior Common Areas: Replace Hallway/Laundry Floors Install 3 Handicap Lifts	\$25,000 \$45,000
	41-040	Subtotal	\$0	Subtotal	\$57,500	Subtotal	\$204,000	Subtotal	\$70,000
	41-050 Scattered Sites	Dwelling Units: Rehab Interior of Units Replace Windows Building Exterior: Replace Roofing/Ventilation Replace Siding Mechanical and Electrical: Upgrade mechanicals	\$972 \$451 \$868 \$868 \$250	Site: Building Exterior: Dwelling Units:		Building Exterior: Dwelling Units:		Building Exterior: Dwelling Units:	
	41-050	Subtotal	\$3,409	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-055 Scattered Sites	Dwelling Units: Rehab Interior of Units Replace Windows Building Exterior: Replace Roofing/Ventilation Replace Siding Mechanical and Electrical: Upgrade mechanicals	\$972 \$451 \$868 \$868 \$250	Site:		Dwelling Units:		Building Exterior: Dwelling Units:	
	41-055	Subtotal	\$3,409	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06R04150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations	0	0	0.00	0.00
3	1408 Management Improvements Soft Costs	0	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1490 Replacement Reserve	0	0	0.00	0.00
16	1492 Moving to Work Demonstration	0	0	0.00	0.00
17	1495.1 Relocation Costs	0	0	0.00	0.00
18	1499 Development Activities	93,611	0	0.00	0.00
19	1501 Collateralization of Debt Service	0	0	0.00	0.00
20	1502 Contingency	0	0	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	93,611	0	0.00	0.00
22	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
24	Amount of line 21 Related to Security –Soft Costs	0	0	0.00	0.00
25	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

Athony P. DiBiase
Executive Director

Joan K. Spilman
Director of Public Housing

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06R04150207 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations	0	0	0.00	0.00
3	1408 Management Improvements Soft Costs	0	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1490 Replacement Reserve	0	0	0.00	0.00
16	1492 Moving to Work Demonstration	0	0	0.00	0.00
17	1495.1 Relocation Costs	0	0	0.00	0.00
18	1499 Development Activities	7,037	0	0.00	0.00
19	1501 Collateralization of Debt Service	0	0	0.00	0.00
20	1502 Contingency	0	0	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	7,037	0	0.00	0.00
22	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
24	Amount of line 21 Related to Security –Soft Costs	0	0	0.00	0.00
25	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

Athony P. DiBiase
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Joan K. Spilman
Director of Public Housing

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations	271,437	271,437	271,437.00	271,437.00
3	1408 Management Improvements Soft Costs	404,375	404,375	404,374.81	404,374.81
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration	440,410	440,410	440,410.00	440,410.00
5	1411 Audit	5,000	5,000	5,000.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	71,152	61,447	61,447.00	61,447.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	132,622	127,620	127,619.76	127,619.76
10	1460 Dwelling Structures	2,332,640	2,361,666	2,361,666.63	2,356,815.63
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	876,586	862,267	862,266.80	862,266.80
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1490 Replacement Reserve	0	0	0.00	0.00
16	1492 Moving to Work Demonstration	0	0	0.00	0.00
17	1495.1 Relocation Costs	0	0	0.00	0.00
18	1499 Development Activities	0	0	0.00	0.00
19	1501 Collateralization of Debt Service	0	0	0.00	0.00
20	1502 Contingency	0	0	0.00	0.00
				0.00	
21	Amount of Annual Grant: (sum of lines 2-20)	4,534,222	4,534,222	4,534,222.00	4,524,371.00
22	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
24	Amount of line 21 Related to Security—Soft Costs	880,821	880,821	880,821.00	880,821.00
25	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	51,000	51,000	51,000.00	51,000.00

Anthony P. DiBiase
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Director of Public Housing

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-01A	Landscaping (00002)	1450		0	0	0.00	0.00	Priority Lowered
Kennedy Tower	Install Air Conditioning in Lobby (02011)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-01A			0	0	0.00	0.00	
41-2A	Architectural Fees (00526)	1430		209	0	0.00	0.00	In Planning Stages
Duplexes	Major Int/Ext Renovations (02037)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-2A			209	0	0	0	
41-2B	Architectural Fees (00526)	1430		1,380	0	0.00	0.00	Priority Lowered
Danforth West	Landscaping (00551)	1450		0	0	0.00	0.00	Priority Lowered
	Fencing (04066)	1450		0	0	0.00	0.00	Priority Lowered
	Clean Air Vents (01216)	1460		0	0	0.00	0.00	Priority Lowered
	Paint Halls (00692)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-2B			1,380	0	0	0	
41-2B1	Architectural Fees (00526)	1430		209	0	0.00	0.00	Priority Lowered
Danforth East	Landscaping (00551)	1450		0	0	0.00	0.00	Priority Lowered
	Fencing (04066)	1450		0	0	0.00	0.00	Priority Lowered
	Clean Air Vents (01216)	1460		5,000	0	0.00	0.00	Priority Lowered
	Paint Halls (00692)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-2B1			5,209	0	0.00	0.00	
41-2C	Architectural Fees (00526)	1430		1,724	686	686.00	686.00	Complete
Atlantic Ave. Twnhs.	Repair Roofs (00752)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Flooring (00608)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-2C			1,724	686	686	686	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-2C1	Repair Flooring (04023)	1460		0	0	0.00	0.00	Priority Lowered
Bay St Twtnhs								
	Total 41-2C1			0	0	0.00	0.00	
41-03	Architectural Fees (00526)	1430		1,839	0	0.00	0.00	Priority Lowered
Scattered Sites	Major Int/Ext Renovation (00621)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-03			1,839	0	0	0	
41-06	Architectural Fees (01901)	1430		0	0	0.00	0.00	Priority Lowered
Fairfield Village	Landscape/SiteWork (01972)	1450		0	0	0.00	0.00	Priority Lowered
	Upgrade Kitchens (01538)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Bathrooms (00868)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-06			0	0	0.00	0.00	
41-7A	Replace Roof (00753)	1460		0	0	0.00	0.00	Priority Lowered
Parkside Apts	Mechanical Upgrades (02049)	1460		68,837	68,837	68,836.57	68,836.57	Complete
	Total 41-7A			68,837	68,837	68,837	68,837	
41-07C	Architectural Fees (00526)	1430		209	0	0.00	0.00	Priority Lowered
Elmdorf Apts.								
	Total 41-07C			209	0	0.00	0.00	
41-7D	Insulation/Venting (00754)	1460		0	0	0.00	0.00	Priority Lowered
Parliament Arms	Repair/Replace Roof (00752)	1460		143,546	143,546	143,546.20	143,546.20	Complete
	Replace Windows (00761)	1460		233,520	233,520	233,520.00	233,520.00	Complete
	Repair/Replace Flooring (04027)	1460		0	0	0.00	0.00	In Planning Stages
	Total 41-7D			377,066	377,066	377,066.20	377,066.20	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-08	Architectural Fees (00526)	1430		153	0	0.00	0.00	Priority Lowered
Scattered Sites	Replace Aluminum Wiring (04082)	1450		0	0	0.00	0.00	Priority Lowered
	Major Int/Ext Renovation(00932)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-08			153	0	0	0	
41-09	Landscaping/Site Work (00551)	1450		0	0	0.00	0.00	Priority Lowered
Holland Townhouses	Repl All 2 Handled Faucets In Units (09662)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-09			0	0	0.00	0.00	
41-10	Architectural Fees (00526)	1430		13,750	13,293	13,292.50	13,292.50	Complete
Scattered Sites	Landscaping/Tree Removal (00551)	1450		0	0	0.00	0.00	Priority Lowered
	Update Site Lighting (04082)	1450		0	0	0.00	0.00	Priority Lowered
	Major Int Rehab (00150)	1460		54,701	54,701	54,701.21	54,701.21	Complete
	Waterproofing Basements (04043)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-10			68,451	67,994	67,994	67,994	
41-14	Architectural Fees (00526)	1430		1,840	1,257	1,257.50	1,257.50	Complete
University Tower	Landscaping/Site Work (00551)	1450		0	0	0.00	0.00	Priority Lowered
	Major Interior Renovations (04001)	1460		1,427,253	1,447,936	1,447,936.62	1,443,085.62	Near Complete
	Total 41-14			1,429,093	1,449,193	1,449,194	1,444,343	
41-15	Repair Exterior Soffits (09781)	1460		0	0	0.00	0.00	Priority Lowered
Glenwood Gardens	Wash/Repair/Seal Ext Brick Ofc Bldg(09771)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-15			0	0	0.00	0.00	
41-17	Architectural Fees (00526)	1430		3,778	3,367	3,367.50	3,367.50	Complete
Bronson Ct.								
	Total 41-17			3,778	3,367	3,367.50	3,367.50	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-18	Energy Program--Siemens (04106)	1460		770	770	770.38	770.38	Complete
	Total 41-18			770	770	770.38	770.38	
41-18A	Architectural Fees (00526)	1430		14,820	14,820	14,820.00	14,820.00	Complete
Hudson-Ridge Tower	Exterior Brick Restoration (04089)	1460		177,918	177,914	177,913.80	177,913.80	Complete
	Paint Units (00692)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Balcony Doors (00772)	1460		0	14,319	14,319.20	14,319.20	Complete
	Major Int/Ext Rehab (00338)	1460		10,000	9,028	9,028.00	9,028.00	Complete
	Repair Lobby Roof (00752)	1460		0	0	0.00	0.00	Priority Lowered
	Build Maint Storage Structure (03085)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-18A			202,738	216,081	216,081.00	216,081.00	
41-18B	Architectural Fees (00526)	1430		413	0	0.00	0.00	Priority Lowered
Seneca Manor Twnhs	Repair/Replace Roofs (00752)	1460		0	0	0.00	0.00	Priority Lowered
	Insulation/Venting (00754)	1460		0	0	0.00	0.00	Priority Lowered
	Major Int/Ext Rehab (01913)	1460		46,026	46,026	46,026.00	46,026.00	Complete
	Total 41-18B			46,439	46,026	46,026	46,026	
41-19	Repr Masonry at Apt Steps/Entries (00771)	1460		0	0	0.00	0.00	Priority Lowered
Glide Court Apts.	Landscaping/Site Work (00551)	1450		0	0	0.00	0.00	Priority Lowered
	Total 41-19			0	0	0.00	0.00	
41-22	Architectural Fees (00526)	1430		964	710	710.00	710.00	Complete
Lake Tower	Replace Closet Doors (03062)	1460		0	0	0.00	0.00	Priority Lowered
	Improve/Upgrade Marketability (01753)	1470		876,586	862,267	862,266.80	862,266.80	Complete
	Total 41-22			877,550	862,977	862,977	862,977	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P04150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-33 Scattered Sites	Architectural Fees (00526)	1430		0	0	0.00	0.00	Priority Lowered
	Total 41-33			0	0	0.00	0.00	
41-34 Lexington Court	Architectural Fees (00526) Repair/Wash/Seal Brick (09771)	1430 1460		1,760 0	1,760 0	1,760.00 0.00	1,760.00 0.00	Complete Priority Lowered
	Total 41-34			1,760	1,760	1,760	1,760	
41-35 H Tubman Estates	Redesign/Repl/Rpr Lots & Curbing (02024) Repl All 2 Handled Faucets in Units (09662)	1450 1460		0 0	0 0	0.00 0.00	0.00 0.00	Priority Lowered Priority Lowered
	Total 41-35			0	0	0.00	0.00	
41-36 Scattered Sites	Architectural Fees (00526)	1430		0	0	0.00	0.00	Priority Lowered
	Total 41-38			0	0	0.00	0.00	
41-38 Lena Gantt Estates	Architectural Fees (01902) Landscaping/Site Work (00551) Repl All 2 Handled Faucets in Units (09662)	1430 1450 1460		10,554 55,622 0	10,554 55,622 0	10,553.50 55,621.55 0.00	10,553.50 55,621.55 0.00	Complete Complete Priority Lowered
	Total 41-38			66,176	66,176	66,175.05	66,175.05	
41-39 Jonathan Child Apts.	Architectural Fees (00526) Landscaping/Site Work (00551) Wall Repair of Common Areas (00751) Replace Dining Room floor (00750)	1430 1450 1470 1470		16,784 0 0 0	15,000 0 0 0	15,000.00 0.00 0.00 0.00	15,000.00 0.00 0.00 0.00	Complete Priority Lowered Priority Lowered Priority Lowered
	Total 41-39			16,784	15,000	15,000.00	15,000.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P04150106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-40	Resurface/Stripe Parking Areas (00601)	1450		77,000	71,998	71,998.21	71,998.21	Complete
Blackwell Estates	Replace Roofs (00753)	1460		165,069	165,069	165,068.65	165,068.65	Complete
	Rpl Flooring in Halls/Common Areas (00750)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-40			242,069	237,067	237,066.86	237,066.86	
41-50	Architectural Fees (00526)	1430		613	0	0.00	0.00	Priority Lowered
Scattered Sites	Resurface/Stripe Parking Areas (00601)	1450		0	0	0.00	0.00	Priority Lowered
	Total 41-50			613	0	0	0	
41-55	Architectural Fees (00526)	1430		153	0	0.00	0.00	Priority Lowered
Scattered Sites								
	Total 41-55			153	0	0.00	0.00	
41-ZZ	CFP to Operations	1406		271,437	271,437	271,437.00	271,437.00	Complete
Authority Wide	Security for Hi-Rises/Family Projects (01027)	1408		404,375	404,375	404,374.81	404,374.81	Complete
	General Administrative Costs (01027)	1410		440,410	440,410	440,410.00	440,410.00	Complete
	Program Audit (1617)	1411		5,000	5,000	5,000.00	0.00	Work in Progress
	Total 41-ZZ			1,121,222	1,121,222	1,121,221.81	1,116,221.81	
	Total 501.06 Grant			4,534,222	4,534,222	4,534,222.00	4,524,371.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06R04150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/09		Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations	0	0	0.00	0.00
3	1408 Management Improvements Soft Costs	0	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1490 Replacement Reserve	0	0	0.00	0.00
16	1492 Moving to Work Demonstration	0	0	0.00	0.00
17	1495.1 Relocation Costs	0	0	0.00	0.00
18	1499 Development Activities	90,552	93,227	0.00	0.00
19	1501 Collateralization of Debt Service	0	0	0.00	0.00
20	1502 Contingency	0	0	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	90,552	93,227	0.00	0.00
22	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
24	Amount of line 21 Related to Security –Soft Costs	0	0	0.00	0.00
25	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

Athony P. DiBiase
Executive Director

Joan K. Spilman
Director of Public Housing

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06R04150206 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations	0	0	0.00	0.00
3	1408 Management Improvements Soft Costs	0	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1490 Replacement Reserve	0	0	0.00	0.00
16	1492 Moving to Work Demonstration	0	0	0.00	0.00
17	1495.1 Relocation Costs	0	0	0.00	0.00
18	1499 Development Activities	6,732	6,931	6,931.00	6,115.00
19	1501 Collateralization of Debt Service	0	0	0.00	0.00
20	1502 Contingency	0	0	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	6,732	6,931	6,931.00	6,115.00
22	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
24	Amount of line 21 Related to Security –Soft Costs	0	0	0.00	0.00
25	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

Athony P. DiBiase
Executive Director

Joan K. Spilman
Director of Public Housing

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations	450,000	450,000	450,000.00	450,000.00
3	1408 Management Improvements Soft Costs	378,771	378,771	378,770.54	378,770.54
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration	468,573	468,573	468,573.00	468,573.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	56,325	50,049	50,049.18	50,049.18
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	117,458	118,101	118,100.87	118,100.87
10	1460 Dwelling Structures	2,171,694	2,131,040	2,131,040.13	2,131,040.13
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	1,042,910	1,089,197	1,089,197.28	1,089,197.28
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1490 Replacement Reserve	0	0	0.00	0.00
16	1492 Moving to Work Demonstration	0	0	0.00	0.00
17	1495.1 Relocation Costs	0	0	0.00	0.00
18	1499 Development Activities	0	0	0.00	0.00
19	1501 Collateralization of Debt Service	0	0	0.00	0.00
20	1502 Contingency	0	0	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	4,685,731	4,685,731	4,685,731.00	4,685,731.00
22	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
24	Amount of line 21 Related to Security –Soft Costs	340,000	378,771	378,770.13	378,770.13
25	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

Anthony P.DiBiase
Executive Director

Joan K. Spilman
Director of Public Housing

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number			Federal FY of Grant: 2005			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disa			Capital Fund Program Grant No: NY06P04150105			
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY41-1A	Architectural Fees (00526)	1430		50	50	50.00	50.00	Complete
Kennedy Tower	Roof Repairs (00752)	1460		0	0	0.00	0.00	Priority Lowered/Postponed
	Total 41-1A			50	50	50.00	50.00	
NY41-2A	Architectural Fees (00526)	1430		3,360	3,045	3,045.22	3,045.22	Complete
Scattered Sites	Seal/Pave/Repair Drives (01969)	1450		3,944	3,944	3,944.47	3,944.47	Complete
	Total 41-2A			7,304	6,989	6,989.69	6,989.69	
NY41-2B	Repair/Seal Brickwork	1460		11,900	11,900	11,900.00	11,900.00	Complete
Danforth West	Emerg Electric Power System (00726)	1460		3,500	3,500	3,500.00	3,500.00	Complete
	Total 41-2B			15,400	15,400	15,400.00	15,400.00	
NY41-2B1	Architectural Fees (00526)	1430		189	189	188.75	188.75	Complete
Danforth East	Emerg Electric Power System (00726)	1460		3,500	3,500	3,500.00	3,500.00	Complete
	Roof Repairs (00752)	1460		0	0	0.00	0.00	Priority Lowered/Postponed
	Total 41-2B1			3,689	3,689	3,688.75	3,688.75	
NY41-2C	Landscape/Sitework (00551)	1450		0	0	0.00	0.00	Priority Lowered/Postponed
Atlantic T/H	HW Radiation (00704)	1460		0	0	0.00	0.00	Priority Lowered/Postponed
	Total 41-2C			0	0	0.00	0.00	
NY41-03	Architectural Fees (00526)	1430		6,721	4,845	4,845.19	4,845.19	Complete
Scattered Sites	Furnace Replacements (00702)	1460		4,210	4,210	4,210.33	4,210.33	Complete
	Resurface Driveways (01767)	1450		12,077	12,720	12,719.90	12,719.90	Complete
	Total 41-03			23,008	21,775	21,775.42	21,775.42	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity			Total Actual Cost		Status of Work
				Revised	Revised	Obligated	Expended	
NY41-7A	Architectural Fees(00526)	1430		550	550	550.00	550.00	Complete
Parkside Apts	Replace Prime Windows (00761)	1460		80,150	80,150	80,150.20	80,150.20	Complete
	Total 41-7A			80,700	80,700	80,700.20	80,700.20	
NY41-7C	Architectural Fees (00526)	1430		0	0	0.00	0.00	Priority Lowered/Postponed
Elmdorf Apts	Repairs to Fire System (00727)	1460		12,450	12,450	12,450.00	12,450.00	Complete
	Total 41-7C			12,450	12,450	12,450.00	12,450.00	
NY41-7D	Architectural Fees (00526)	1430		986	986	986.25	986.25	Complete
Parliament Arms	Repairs to Fire System (00727)	1460		0	0	0.00	0.00	Completed with 501.04
	Emerg Electric Power System (00726)	1460		2,116	2,116	2,116.00	2,116.00	Complete
	Hallway Emergency Light (00727)	1470		0	0	0.00	0.00	Priority Lowered/Postponed
	Upgrade/Improve Marketability (01756)	1460		0	0	0.00	0.00	Priority Lowered/Postponed
	Total 41-7D			3,102	3,102	3,102.25	3,102.25	
NY41-08	Architectural Fees (00526)	1430		2,837	2,439	2,439.14	2,439.14	Complete
Scattered Sites	Furnace Replacement (00702)	1460		0	0	0.00	0.00	Priority Lowered/Postponed
	Seal/Pave/Repair Drives (01974)	1450		6,220	6,220	6,220.00	6,220.00	Complete
	Total 41-08			9,057	8,659	8,659.14	8,659.14	
NY41-09	Architectural Fees (00526)	1430		630	630	630.00	630.00	Complete
Holland T/H	Replace Roofs (00119)	1460		2,265	2,265	2,265.00	2,265.00	Complete
	Total 41-09			2,895	2,895	2,895.00	2,895.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity			Total Actual Cost		Status of Work
				Revised	Revised	Obligated	Expended	
NY41-10	Architectural Fees(00526)	1430		11,636	12,346	12,346.24	12,346.24	Complete
Scattered Sites	Seal/Pave/Repair Drives (01976)	1450		20,174	20,174	20,174.63	20,174.63	Complete
	Landscaping/Sitework(00551)	1450		20,868	20,868	20,868.00	20,868.00	Complete
	Roof Replacement (00119)	1460		1,394	1,394	1,394.00	1,394.00	Complete
	Windows/Doors/Siding(00150)	1460		128,304	128,305	128,304.44	128,304.44	Complete
	Major Int/Ext Rehab (00151)	1460		138,234	7,985	7,984.35	7,984.35	Complete
	Furnace Replacements (00702)	1460		27,166	27,166	27,166.17	27,166.17	Complete
	Total 41-10			347,776	218,238	218,237.83	218,237.83	
NY41-12A	Seal/Pave/Repair Drives (01977)	1450		4,352	4,352	4,352.00	4,352.00	Complete
Capsule Dwellings								
	Total 41-12A			4,352	4,352	4,352.00	4,352.00	
NY41-12B	Architectural Fees(00526)	1430		1,030	1,030	1,030.00	1,030.00	Complete
Federal St T/H								
	Total 41-12B			1,030	1,030	1,030.00	1,030.00	
NY41-14	Architectural Fees (00526)	1430		7,179	7,179	7,178.75	7,178.75	Complete
University Tower	Seal/Pave/Repair Drives (03028)	1450		314	314	314.10	314.10	Complete
	Emerg Electric Power System (00726)	1460		3,500	3,500	3,500.00	3,500.00	Complete
	Roof Repairs (00752)	1460		15,172	15,172	15,171.95	15,171.95	Complete
	Replace Windows (00761)	1460		800,079	790,575	790,575.23	790,575.23	Complete
	Total 41-14			826,244	816,740	816,740.03	816,740.03	
NY41-15	Architectural Fees (00526)	1430		810	810	810.00	810.00	Complete
Glenwood Gardens	Landscape/Sitework (00551)	1450		0	0	0.00	0.00	Priority Lowered/Postponed
	Repair/Wash/Seal Brick Veneer (00771)	1460		10,307	10,307	10,307.00	10,307.00	Complete
	Repairs to Ext Soffits (00781)	1460		60,575	60,575	60,575.40	60,575.40	Complete
	Furnace System Upgrades (00702)	1460		1,722	1,722	1,721.69	1,721.69	Complete
	Total 41-15			73,414	73,414	73,414.09	73,414.09	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity			Total Actual Cost		Status of Work
				Revised	Revised	Obligated	Expended	
NY41-17	Landscape/Sitework (00551)	1460		0	0	0.00	0.00	
	Bronson Ct Apts							
	Total 41-17			0	0	0.00	0.00	
NY41-18A	Architectural Fees(00526)	1430		175	175	175.00	175.00	Complete
Hudson Ridge Tower	Repair/Clean Ventilation Shaft (00703)	1460		0	0	0.00	0.00	Priority Lowered/Postponed
	Emerg Electric Power System (00726)	1460		3,500	3,500	3,500.00	3,500.00	Complete
	Isolation Ball Valves (00735)	1460		35,470	35,470	35,470.00	35,470.00	Complete
	Roof Repairs (00752)	1460		22,380	22,380	22,380.00	22,380.00	Complete
	Balcony Repairs Int/Ext (00772)	1460		321,091	419,202	419,201.82	419,201.82	Complete
	Video System Int/Ext (00951)	1475		0	0	0.00	0.00	
	Upgrade Site Fencing (04066)	1450		7,400	7,400	7,400.00	7,400.00	Complete
	Total 41-18A			390,016	488,127	488,126.82	488,126.82	
NY41-19	Architectural Fees(00526)	1430		510	510	510.00	510.00	Complete
Glide St Apts	Upgrade Kitchen Cabinets/Counters (03082)	1460		141,985	141,985	141,985.33	141,985.33	Complete
	Repair/Replace Stoops (03084)	1460		9,509	9,509	9,509.02	9,509.02	Complete
	Repair/Replace Entries (04074)	1460		114,383	114,383	114,382.65	114,382.65	Complete
	Total 41-19			266,387	266,387	266,387.00	266,387.00	
NY41-22	Architectural Fees(00526)	1430		4,594	4,594	4,593.75	4,593.75	Complete
Lake Tower	Emerg Electric Power System (00726)	1460		3,500	3,500	3,500.00	3,500.00	Complete
	Roof Replacements (00753)	1460		9,660	9,660	9,660.00	9,660.00	Complete
	Mechanical Upgrades (02070)	1460		12,155	12,155	12,155.00	12,155.00	Complete
	Improve/Upgrade Marketability (01753)	1470		1,042,910	1,089,197	1,089,197.28	1,089,197.28	Complete
	Total 41-22			1,072,819	1,119,106	1,119,106.03	1,119,106.03	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity			Total Actual Cost		Status of Work
				Revised	Revised	Obligated	Expended	
NY41-33	Architectural Fees (00526)	1430		4,705	3,045	3,045.22	3,045.22	Complete
Scattered Sites	Furnace Replacements (00702)	1460		17,095	17,095	17,095.43	17,095.43	Complete
	Replace Driveways (00976)	1450		18,959	18,959	18,958.73	18,958.73	Complete
	Total 41-33			40,759	39,099	39,099.38	39,099.38	
NY41-34	Architectural Fees (00526)	1430		3,353	3,353	3,352.50	3,352.50	Complete
Lexington Ct Apts	Replace Tin Coils (00704)	1460		0	0	0.00	0.00	Priority Lowered/Postponed
	Repairs to Fire System (00727)	1460		0	0	0.00	0.00	Priority Lowered/Postponed
	Repair/Wash/Seal Brick Veneer (00771)	1460		0	0	0.00	0.00	Priority Lowered/Postponed
	Replace Asphalt (00633)	1450		0	0	0.00	0.00	Priority Lowered/Postponed
	Masonry Repairs/Waterproofing (01483)	1470		0	0	0.00	0.00	Priority Lowered/Postponed
	Total 41-34			3,353	3,353	3,352.50	3,352.50	
NY41-35	Landscape/Sitework (00551)	1450		0	0	0.00	0.00	Priority Lowered/Postponed
Harriet Tubman Estates	Repair/Replace Sidewalks (00576)	1450		0	0	0.00	0.00	Priority Lowered/Postponed
	Total 41-35			0	0	0.00	0.00	
NY41-36	Architectural Fees (00526)	1430		3,360	2,381	2,381.33	2,381.33	Complete
Scattered Sites	Furnace Replacements (00702)	1460		10,446	10,446	10,445.98	10,445.98	Complete
	Reseal/Resurface Driveways (01811)	1450		8,935	8,935	8,934.58	8,934.58	Complete
	Total 41-36			22,741	21,762	21,761.89	21,761.89	
NY41-39	Emerg Electrical Power System (00726)	1460		3,500	3,500	3,500.00	3,500.00	Complete
Jonathon Child Apts								
	Total 41-39			3,500	3,500	3,500.00	3,500.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity			Total Actual Cost		Status of Work
				Revised	Revised	Obligated	Expended	
NY41-40	Architectural Fees (00526)	1430		0	0	0.00	0.00	
A.B. Blackwell Estates	Repairs to Fire System (00727)	1460		27,600	27,600	27,600.00	27,600.00	Complete
	Total 41-40			27,600	27,600	27,600.00	27,600.00	
NY41-50	Architectural Fees (00526)	1430		2,688	1,328	1,327.70	1,327.70	Complete
Scattered Sites	Sealcoat Driveways (01736)	1450		11,148	11,148	11,147.93	11,147.93	Complete
	Roof Replacement (01737)	1460		2,778	2,778	2,778.00	2,778.00	Complete
	Major Int/Ext Rehab (01320)	1460		47,323	48,310	48,310.14	48,310.14	Complete
	Total 41-50			63,937	63,564	63,563.77	63,563.77	
NY41-55	Architectural Fees (00526)	1430		672	274	274.14	274.14	Complete
Scattered Sites	Landscape/Sitework (02033)	1450		3,067	3,067	3,066.53	3,066.53	Complete
	Total 41-55			3,739	3,341	3,340.67	3,340.67	
NY41-58	Reseal/Resurface Driveways (01811)	1450		0	0	0.00	0.00	Priority Lowered/Postponed
Scattered Sites								
	Total 41-58			0	0	0.00	0.00	
NY41-61	Purchase New Rehab units (00999)	1499		0	0	0.00	0.00	Priority Lowered/Postponed
Scattered Sites								
	Total 41-61			0	0	0.00	0.00	

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

City of Rochester, Monroe and surrounding counties.

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

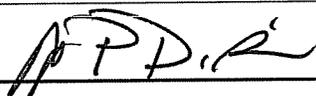
Anthony P. DiBiase

Title

Executive Director/CEO

Signature

X



Date

4/1/09

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Anthony P. DiBiase

Title

Executive Director/CEO

Signature



Date (mm/dd/yyyy)

4/1/09

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Rochester Housing Authority

NY041

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Anthony P. DiBiase
Title	Executive Director/CEO
Signature	
Date	4/1/09

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or ___ Annual PHA Plan for the PHA fiscal year beginning 2009, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

NY041

ROCHESTER HOUSING AUTHORITY

PHA Name

PHA Number/HA Code

_____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

_____ Annual PHA Plan for Fiscal Years 20____ - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official CAROL SCHWARTZ	Title BOARD CHAIRPERSON
Signature <i>Carol Schwartz</i>	Date 5/28/09

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Robert J. Duffy the Mayor - City of Rochester certify that the Five Year and
Annual PHA Plan of the Rochester Housing Authority is consistent with the Consolidated Plan of
the City of Rochester prepared pursuant to 24 CFR Part 91.



Robert J. Duffy, Mayor

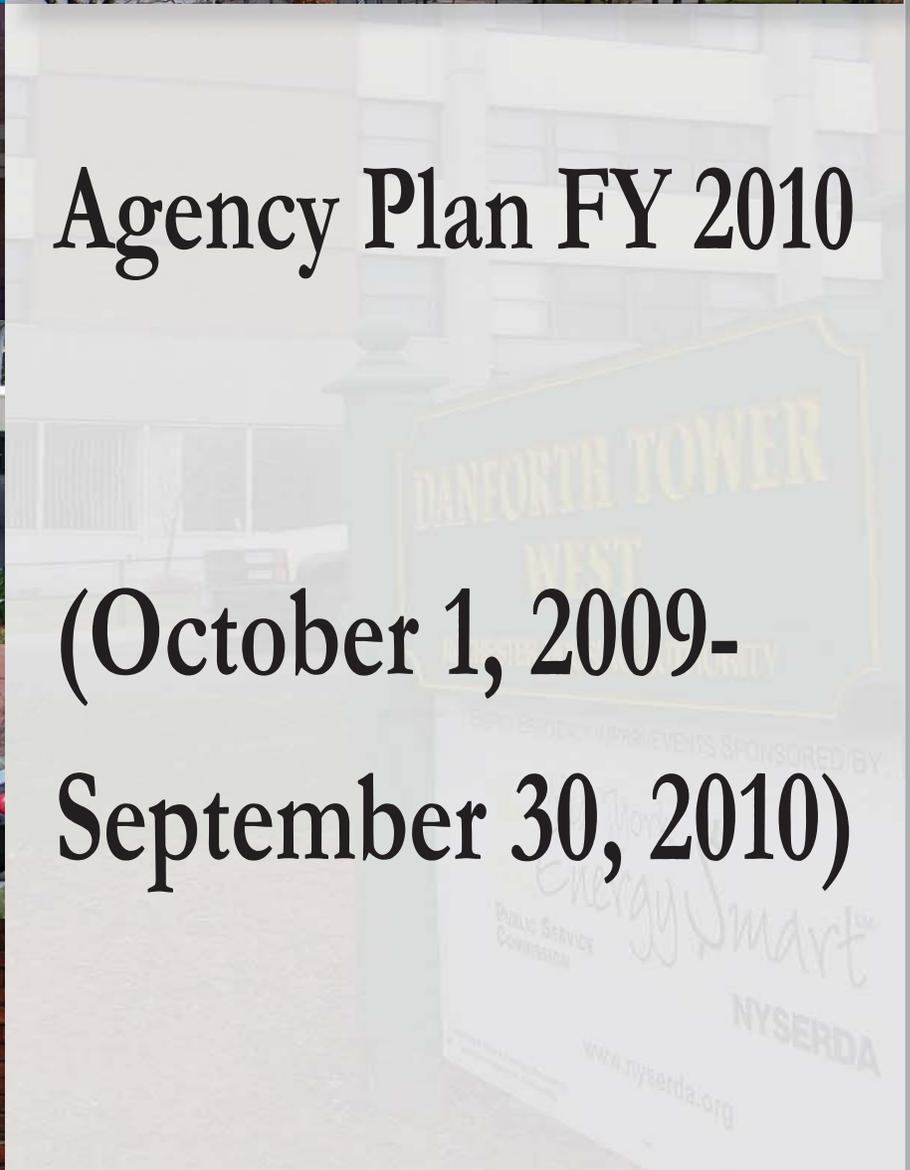
6-30-09

Date



Agency Plan FY 2010

(October 1, 2009-
September 30, 2010)



Executive Summary – Five Year Plan

Rochester Housing Authority FY2010 Agency Plan Executive Summary

The Rochester Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Rochester Housing Authority:

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

In the Five-Year Plan section of the Agency Plan, RHA has listed the goals and objectives we have developed.

The Rochester Housing Authority's Agency Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission. Additionally, in setting our goals and objectives we have considered the housing needs identified in the Consolidated Plans of the City of Rochester and Monroe County

Here are a few highlights of our Agency Plan:

- The RHA has submitted a Disposition and Demolition Plan to replace aged public housing units.
- The Section 8 Homeownership program has enabled 58 Section 8 housing voucher program residents to become homeowners
- The Resident Opportunities and Self-Sufficiency (ROSS) Homeownership program has enabled 6 public housing residents to become homeowners.
- The Public Housing Admissions and Continued Occupancy Policy and Public Housing Standard Lease were updated in 2008. The Public Housing Standard Lease, Fair Market Rents and Utility Allowances will be updated in 2009. The Section 8 Administrative Plan will be updated in 2009.
- The Rochester Housing Authority is on course in its efforts to improve conditions of affordable housing in both the City of Rochester and Monroe County.
- The RHA has created an affiliate of the Housing Authority, known as Homestead Management Enterprises, LLC. This affiliate is a for profit management corporation that will manage properties owned by RHA affiliates as well as for other outside agencies/owners. The RHA has also created an affiliate of the Housing Authority, known as Scattered Sites Phase I, LLC which is fully owned by RHA and was created for the sole purpose of owning the scattered sites properties which will be converted from Public Housing to Section 8 upon HUD approval.

Mission Statement and Goals

The Rochester Housing Authority's Five-Year Plan and Progress Report

MISSION STATEMENT

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

FIVE-YEAR GOALS

The goals and objectives contained within this document are hereby established by the Rochester Housing Authority for the period beginning October 1, 2009 and ending September 30, 2010 and are as follows:

GOAL ONE: Manage the Rochester Housing Authority's existing public housing program in an efficient and effective manner thereby qualifying as at least a 'standard performer'.

This goal will be supported by departmental reviews of Public Housing Assessment System (PHAS) and Section Eight Management Assessment System (SEMAP) Indicators, and additional areas deemed prudent. Departments are also focused on streamlining procedures through the use of technology in developing performance indicators such as exception reports, streamlining procedures, and automating processes, such as Application Processing procedures, online unit marketing, direct debit for rent payments, and direct deposit for HAP and other payments.

It should be noted that the Rochester Housing Authority completed implementation to the HUD mandated Asset Management model for management of public housing units. This implementation included conversion of all system and procedural tracking into Asset Management Projects (AMP) and redefining all accounting functions, staffing assignments, and operational changes needed in order to meet this mandate.

OBJECTIVES:

1. The Rochester Housing Authority will reduce its unit turnaround time from its current 40 days to 30 days by September 30, 2010.
2. The Rochester Housing Authority will keep its vacancy rate below 1%
3. The Rochester Housing Authority will manage each of its 20 AMP budgets. Each AMP will be monitored and a balanced budget will be maintained by each.
4. As RHA continues to implement project-based management and operations, plans are to evaluate the viability and perhaps disposition of some scattered site units following all applicable regulations.
5. RHA has implemented project-based management and operations. The viability of the scattered site units will be evaluated on a regular basis. Disposition, conversion and homeownership will be options for many of these units...

GOAL TWO: Expand the range and quality of housing choices available to participants in the Rochester Housing Authority's Housing Choice Voucher and other tenant-based assistance programs administered by its Housing Operations Department.

OBJECTIVES:

1. The Rochester Housing Authority will continue to attract new landlords who want to participate in the program in each fiscal year.
2. The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. It is important to clarify that the vast majority of the enumerated strategies contained in the Action Plan are 'on-going' activities and not necessarily ones that have a definitive start and end timeframe. In addition, many of the strategies are related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The Housing Council of Monroe County, under contract with the Authority, served as the agency to implement the ROC Program. A further explanation of these referenced RHA strategies that are part of the 'Community Choice Action Plan' can be found in the 'Housing Needs' section of the Plan.
3. The Rochester Housing Authority shall annually determine the number of units to project base and develop and issue either directly or via an appropriate request for proposals.
4. As RHA implements project-based management and operations, plans are to move forward with disposition of scattered sites with HUD approval to convert the units to project-based voucher units. (See Disposition).

GOAL THREE: The Rochester Housing Authority will utilize the deconcentration policy guidelines and the flat rent option in order to achieve a better income mix for public housing residents.

OBJECTIVES:

1. The Rochester Housing Authority will utilize the Fair Market Rent (FMR) (formerly known as "Flat Rent") option in the Public Housing, low income program as a marketing tool, in order to attract and retain higher income residents. The FMR rates are scheduled for review and updating if necessary in 2009.

GOAL FOUR: Develop affordable rental units and homeownership opportunities for all low to moderate income residents, without discrimination in the City of Rochester and Monroe County. To avert the loss of existing affordable housing stock by rehabilitating, constructing, and preserving existing affordable housing in order to revitalize and rebuild deteriorated neighborhoods and communities.

This goal will be realized through the not-for-profit development called North Star Housing and Development Corporation. North Star may joint venture with local community group organizations as well as with local for-profit and not-for profit developers to accomplish this goal. North Star will seek funding from the following (but not limited to) HUD, New York State Division of Housing and Community Renewal, City of Rochester CDBG, Monroe County HOME, Federal Home Loan Bank, non-restricted developer equity funds, state and local community finance organizations specializing in grants or loans (construction or permanent) to further the development of affordable housing.

OBJECTIVES:

1. Create or preserve up to 200 affordable housing units (rental or homeownership/senior or family) in the City of Rochester. This will be accomplished through J.O.S.A.N.A. Single Family Phase II and Phase III, the re-development of 660 West Main Street, the redevelopment of

556 West Main Street, the redevelopment of F. Douglass, LLC at the 440 block of West Main Street, the development of 2100 St. Paul Street (new Senior housing), redevelopment of 1050 Lake Avenue, redevelopment of 1090 St. Paul Street (Huntington Park), the development of 1321 Lexington Ave (new family 2 bedroom townhouses), 632 South Plymouth Avenue (Resident Community Center), 240 Boxart Street (family)

2. Create or preserve up to 400 affordable housing units (rental or homeownership/senior or family) within Monroe County, outside the City of Rochester. Ogden Senior, Webster Senior, East Rochester Senior, 2600 Buffalo Road (Family)

Goal Five: THE RHA will be venturing into other areas of property management and ownership to generate additional revenue for the Authority.

This goal will require several means to attain the desired results. The RHA will reduce the amount of scattered site units to a manageable and financially viable level, through voluntary conversion, disposition, demolition, homeownership and Section 8 project based rental. RHA has created a for profit affiliate, Homestead Management Enterprises, LLC that is wholly-owned by the Authority. The purpose of this affiliate is to continue to be an owner/managing agent for the scattered sites that will be converted from public housing to section 8. In addition Homestead will engage in joint venture opportunities with North Star Housing and Development and other local 501.c3 organizations to further affordable housing needs in the city of Rochester though the use of low income housing tax credits, HOME funds, Housing Trust Funds, FHLB-NY funds, City of Rochester HOME or CDBG funds and with unregulated/unrestricted revenues that the Authority may commit to such housing development opportunities. These joint venture opportunities will further both ownership, management and third party management opportunities for Homestead in creating additional unrestricted revenues to both the Authority and Homestead

Objective:

1. RHA will reduce its scattered site public housing inventory to a more reasonable amount which will decrease management expenses.
2. RHA will convert (with the appropriate approvals) the majority of its public housing scattered sites to section 8 and revert ownership and management to its affiliate. This will increase the subsidy level.
3. RHA will assist our residents in the purchasing of some of the scattered site units through our Homeownership program. This will also assist those residents by providing a home that has been maintained and will require little or no major maintenance expenses for several years.

Several older and less desirable units may be slated for demolition.

Housing Needs

Rochester Housing Authority – Needs Assessment

The Quality Housing and Work Responsibility Act of 1998 requires that housing authorities set forth in their Annual Plan a Needs Assessment of the housing needs of their jurisdiction and an analysis of the public housing and Section 8 waiting lists.

At the end of this section is the information contained in the Housing Needs portion of the City of Rochester and Monroe County Consolidated Plans. It shows there is a need for additional affordable housing resources in our city and county. There is a statement concerning the ‘Community Choice Action Plan’ and RHA’s role in the Plan. Also attached are the data and tables that provide an analysis of our waiting lists.

The information on the waiting list was analyzed in the following manner: A computer program was developed to find and list the applicants on both the RHA Public Housing and Section 8 waiting lists. The results were screened to insure that applicant records had complete information. The information was then sorted by bedroom size, income distribution, elderly, disabled, racial/ethnic breakdown and average length of time to receive housing. The waiting list analysis results can be viewed on pages 1-2 and 1-3 of this section.

The Rochester Housing Authority is part of an effort undertaken by the City of Rochester, the Towns of Greece, Irondequoit, and suburban Monroe County, the State of New York and other local housing organizations to address jurisdictional affordable housing needs. As stated above, there is a need for additional affordable housing in our community. While RHA cannot meet all of the needs identified here, in accordance with our goals included in this Plan, RHA will try to address some of the identified needs by using appropriate resources to maintain and preserve the existing stock. When appropriate and feasible, RHA will apply for additional grants and loans from federal, state and local sources, including private sources that will allow the agency to increase the community’s affordable housing. RHA intends to work with our local partners, the City of Rochester, the Towns of Greece and Irondequoit and suburban Monroe County and local affordable housing developers to try to meet these identified needs.

This fiscal year (2009), RHA expects to receive \$62,257,820 for our existing programs. Those resources will be used to house people and continue to improve the quality of the existing housing stock. Certain other opportunities and resources may also change over the coming year if there are program changes beyond our control.

ANALYSIS OF THE PUBLIC HOUSING WAITING LIST

As of 4/13/2009

<u>Total Number of Families on the Waiting List</u>	4408	
<u>Bedroom Breakdown:</u>		
One Bedroom Applicants	1042	24%
Two Bedroom Applicants	2174	49%
Three Bedroom Applicants	904	21%
Four Bedroom Applicants	282	6%
Five & Six Bedroom Applicants	6	--
 <u>Income Distribution of Applicants:</u>		
Applicants between 50% and 80% of Median		3%
Applicants between 30% and 49.9% of Median		22%
Applicants at less than 30% of Median		74%

Number of Applicant Families Headed by an Elderly Person 1%

Number of Applicant Families with a Person with a Disability 11%

Racial/Ethnic Breakdown:

White (Non-Hispanic)	486	11%
Black (Non-Hispanic)	3053	69%
American Indian/Native Alaskan	35	1%
Asian of Pacific Islander	15	--
Hispanic	769	18%

Average Length of Time to Receive Housing (in months) 11.3 Months

The above information was provided by prospective tenants on their application intake form. This information is subject to change until it is verified during the housing intake process.

ANALYSIS OF THE SECTION 8 WAITING LIST

As of 4/13/2009

Total Number of Families on the Waiting List 8015

Bedroom Breakdown:

One Bedroom Applicants	2589	32%
Two Bedroom Applicants	3065	38%
Three Bedroom Applicants	1806	24%
Four Bedroom Applicants	431	5%
Five & Six Bedroom Applicants	124	1%

Income Distribution of Applicants:

Applicants between 50% and 80% of Median	2%
Applicants between 30% and 49.9% of Median	19%
Applicants at less than 30% of Median	79%

Number of Applicant Families Headed by an Elderly Person 2%

Number of Applicant Families with a Person with a Disability 22%

Racial/Ethnic Breakdown:

White (Non-Hispanic)	1555	20%
Black (Non-Hispanic)	4690	60%
American Indian/Native Alaskan	94	1%
Asian of Pacific Islander	38	--
Hispanic	1447	18%

Average Length of Time to Receive Housing (in months) 20 Months

Summary of Housing Needs

According to:

County of Monroe – 2008-2009 Consolidated Plan and 2003 Action Plan and City of Rochester - Consolidated Community Development Program Strategic Plan and 2008-2009 Annual Action Plan
The consolidated plans of the County of Monroe and the City of Rochester each provide detailed housing need assessments that focus on the low-income families, elderly and disabled populations of the community.

The **County of Monroe**, in an analysis of 1990 and 2000 Census data reports the following:

- Approximately 22% of rental households **residing in Monroe County** are paying between 30 and 49% of their total household income towards gross rent (rent and utilities) housing costs.
- Approximately 25% are paying 50% or more of their income towards gross rent.
- Approximately 22% of rental households **residing in the City of Rochester** are paying between 30 and 49% of their total household income towards gross rent housing costs,
- Approximately 30.5% are paying 50% or more of income towards gross rent.

The **City of Rochester** reinforces the county's claims by providing a thorough analysis of the low-income population and the availability of affordable rental units. The City reports a total of 25,034 low-income renter households. Low-income renters comprise 55% of the rental market within the city limits. Of these low-income households:

- 22.1% are elderly
- 42.8% are small households
- 11.9% are large households
- 45.4% are classified as other

There are 3,198 extremely low-income elderly households (0-30% MFI)

- 2,159 paid more than 30% of income towards rent
- 1,424 paid more than 50% of income towards rent

There are 1,749 low-income elderly households (31-50% MFI)

- 885 paid more than 30% of income towards rent
- 280 paid more than 50% of income towards rent

There are 1,218 moderate income elderly households (51-80% MFI)

- 344 paid more than 30% of income towards rent
- 115 paid more than 50% of income towards rent

There are 16,099 non-elderly extremely low-income households (0-30% MFI)

- 13,484 paid more than 30% of income towards rent
- 11,680 paid more than 50% of income towards rent

There are 8,935 non-elderly low-income households (31-50% MFI)

- 6,240 paid more than 30% of income towards rent
- 1,465 paid more than 50% of income towards rent

There are 9,704 moderate income non-elderly households (51-80% MFI)

- 2,319 paid more than 30% of income towards rent
- 95 paid more than 50% of income towards rent

**City of Rochester
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	A substantial amount of families (70%) are experiencing a rental cost burden in excess of 50% of income. The Public Housing, Section 8 or other assisted housing units are the best affordability choice for families in the income group. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	70 % of elderly households are experiencing rental cost burdens in excess of 30%. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	None Determined
Supply of Housing	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years. However, more than twice the number of assisted rental units is located in the city than in the suburbs.	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years.	None Determined
Quality of Housing	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable. No demand	None Determined
Location of Housing	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	None Determined

**Monroe County
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	There is a medium housing need level for families at this income level. Section 8 or other assisted housing units are the best affordability choice for families in the income group.	There is a medium housing need level for all elderly families at the lower income levels. Section 8 or other assisted housing units are the best affordability choice for elderly families.	None Determined
Supply of Housing	Needs to be slightly increased over the next 2-5 years.	Needs to be slightly increased over the next 2-5 years.	None Determined
Quality of Housing	Quality of housing is sufficient.	Quality of housing is sufficient	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up.	Supply in this affordability range is not adequate for current needs	Not applicable	None Determined
Location of Housing	The county has affordable housing units scattered throughout the area.	The county has affordable housing units scattered throughout the area.	None Determined

**Rochester Housing Authority
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	On the public housing	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	continued steady demand is expected based on the amount of people experiencing a high rental cost burden and the amount of families on the public housing waiting list.	There is a good supply of affordable, quality housing available in the public housing developments. The waiting list is extremely short.	Blacks constitute 63% of the total waiting list, Hispanics 25%, and American Indian and Asian/Pacific Islander less than 3%. Whites constitute 12% of the total waiting list
Supply of Housing	Could be slightly increased over the next 2-5 years. Need greatest for 5 bedroom units, followed by 2 and then 4 bedroom units.	Sufficient for the next 2-5 year	Could be slightly increased over the next 2-5 year
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	Existing units are of good quality
Accessibility	Good supply.	Good supply.	Good supply.
Size	Sizes of units are not a supply problem	Sizes of units are not a supply problem	Size of units are not a problem
Location of Housing	All but one public housing development is located in the City	All but one public housing development is located in the City	All but one public housing development is located in the City

**Rochester Housing Authority
Section 8 Waiting List Needs Assessment Table**

Table 1	Needs of specific Families	On the Section 8	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	RHA opened the waiting list and accepted new applications at the end of 2006. Income data on the waiting list is not available.	Not as critical for elderly as there is a substantial amount of elderly assisted housing. For disabled there are not as many choices. 17% of the new Section 8 applicants indicated they were disabled	Blacks constitute 63% of the total waiting list, Hispanics 16%, and American Indian and Asian/Pacific Islander less than 1%. Whites constitute 36% of the total waiting list
Supply of Housing Great	Majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently	Great majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently.	None Determined.
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	None Determined.
Accessibility	Moderate supply.	Short supply.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable.	None Determined.
Location of Housing.	Majority of Section 8 certificate/voucher holders resides in City of Rochester. Approximately 2072 families on the Section 8 program are located outside of city limits	Majority of Section 8 voucher holders resides in City of Rochester. Approximately 1143 elderly/disabled families on the Section 8 programs are located outside of city limits	None Determined.

COMMUNITY CHOICE ACTION PLAN – PHASE I STRATEGIES AFFECTING ROCHESTER HOUSING AUTHORITY

The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. The Action Plan has been in place since April 1998. This cooperative initiative was designed to address impediments to housing choice identified in the 1996 *Analysis of Impediments to Fair Housing Choice* (Analysis).

The Analysis was completed jointly by the HUD designated entitlement communities within Monroe County. The cornerstone of this effort is the collaboration of the five cooperating entities, the County of Monroe, the City of Rochester, the Town of Greece, the Town of Irondequoit and the Rochester Housing Authority (the Cooperators), to collectively address fair housing issues in partnership with service providers, community organizations and advocates. The strategies developed for carrying out the Community Choice Action Plan are the result of months of meetings of the Fair Housing Choice Strategy Team. An update to this plan is currently under production, and should be completed within the next year.

Anyone wishing a copy of either a) 'Community Choice: Strategies For Promoting Fair Housing Opportunities In Monroe County' by the Housing Choice Strategy Team (November 21, 1996) or b) the 'Community Choice Action Plan' (Phase I Progress Report) prepared by The Housing Council (August, 1999), both which include all eighty-one (81) strategies, should contact The Housing Council of Monroe County at 585-546- 3700.

As stated earlier in this document, the vast majority of the Action Plan enumerated strategies related to the Authority are 'on-going' activities and not necessarily ones that have a definite start and end timeframe. In addition, many of the strategies were related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The ROC program ended 5/31/02. HUD has committed no renewal funds. Although we can anticipate some reduction in the number of Section 8 families moving from high poverty to low poverty census tracts, as a result of the ROC program's demise, RHA's long-standing relationship with many suburban town officials and suburban landlords should enable us to minimize this reduction.

Additionally, the Rochester Housing Authority believes in the basic program tenants and intends to continue with the strategies an outlines in the ROC program. See strategies 2, 3 and 6. In previous years RHA administered the Section 8 programs for the towns of Greece, Irondequoit, and Penfield. These town programs were merged into RHA's program on 5/1/01. Presently, there are approximately 2,187 Section 8 participants living outside the City of Rochester.

Strategies

(Note: The numbering of the Strategies below correspond with the strategy numbers as contained in the Community Choice Action Plan, Phase I, Progress Report, Dated August 1999.)

There are three primary Key Result Areas (KRAs) of the Action Plan that the Authority has some involvement in. These are as follows:

KRA I: Increase the Effectiveness of the Area's Section 8 Tenant-Based Subsidy and project-based Programs in Promoting Housing Choice by Minority Households to Housing Outside of Areas of High Poverty Concentration

KRA III: Increase the Availability of Affordable Housing throughout Monroe County; and

KRA VIII: Increase Job Opportunities for Members of the Protected Classes with Employees throughout Monroe County.

Here are a number of strategies related to these KRAs and those strategies that relate to the Authority, in part or whole, and its ability to address the respective KRA. The strategies are enumerated below with related commentary or status accordingly:

KRA I Strategies:

Strategy 1. City, County and towns identify and clearly state their expectations regarding increased Section 8 mobility to program administrators, including minimal targets.

Comment: The Authority will continue to work with the City, County and the Towns in Monroe County as it relates to the Section 8 program. This will consist of keeping these parties apprised of the changes in the Section 8 rules and regulations and opportunities for promoting mobility.

In previous years RHA administered the Section 8 programs for the towns of Greece, Irondequoit, and Penfield. These town programs were merged into RHA's program on 5/1/01. One significant feature of this effort is the elimination of residency preferences, which had been utilized in the three suburban programs. "Non-resident" applicants on the three suburban waiting lists were merged into RHA's waiting list, consistent with the date of their original application for the suburban programs and were able to use their vouchers anywhere in the five-county Rochester area.

Strategy 2. Enhance the coordination of Section 8 programs with a new housing choice effort – the Regional Opportunity Counseling Initiative (“Initiative”...also previously known today as the ‘ROC Program’) – worked to remove or lessen the impediments 1-10 Section 8 families face in trying to use their tenant-based subsidies outside of areas of high poverty concentration. The “Initiative” involved a four-part strategy to:

- a. educate current Section 8 participants, new subsidy holders, and the public regarding the potential benefits of moves to areas of lower poverty concentration;
- b. provide participating households with the logistical information and services they will need to facilitate their moves;
- c. prepare families who choose to move to non-poverty areas with the background and skills they will need so that their moves will be successful; and
- d. provide follow-up support to those families who choose to move in order to maximize satisfaction of families and participating landlords, and to have a favorable impact on the community

Strategy 3. Include the following program enhancements within the Section 8 program:

- a. develop an aggressive landlord outreach program to promote new HUD “landlord friendly” design;
- b. provide special accommodations to families participating in housing choice initiative such as search time extension, exception rents, and exception fair market levels;
- c. coordinate Section 8 subsidies with the requirements of other public benefits programs (such as public assistance, Social Security and SSI) to ensure that the participating Section 8 households optimize their potential to move to non-poverty areas;
- d. establish clear and direct lines of communication between Section 8 program administrators and the Regional Opportunity Counseling “Initiative”;
- e. distribute housing choice information on an ongoing basis (not just for new participants) with special emphasis in targeting households prior to annual recertification or lease expiration;
- f. encourage use of lease terms that will facilitate moves to areas of lower poverty concentration e.g., month-to-month leases for families who are unable to find housing outside of high poverty

areas; annual or longer term leases for families who are successful in finding housing in low poverty areas;

- g. Add satellite offices in suburban areas if feasible.
- h. Provide home ownership opportunities for Section 8 residents.

Comment: As April 30, 2008, 58 Section 8 families, including one family with a disabled head-of-household had successfully completed the requirements of RHA's Section 8 Home Ownership Program and had purchased a home. Six (6) families have now successfully completed the public housing homeownership program funded through a ROSS grant, and purchased homes within the last year.

RHA has developed an in-house home ownership process as it pertains to counseling components of the program and will continue to partner with local financial organizations for the closing elements of the program. We also maintain a cooperative relationship with the Regional Center for Independent Living to provide assistance to people with disabilities wishing to pursue home ownership

Strategy 6. Undertake seminars for suburban landlords on the benefits and procedures of the Section 8 Program.

Strategy 7. Expand the distribution of Section 8 Material to suburban town halls libraries etc.

In 2009 RHA eliminated the lottery system and opened the waiting list indefinitely. RHA reworked computer systems, telecommunications, website support (applications and waiting list status), etc. to facilitate management of the waiting list.

Relative to Strategy 3g (adding satellite Section 8 offices in suburban areas), the Authority does not feel that it is necessary at this time, but we will reconsider this avenue should additional Section 8 vouchers become available and the expansion of intake or programs warrant those expanded offices.

At the present time, the Authority's Section 8 Program intends to use electronic means of communication to manage suburban agencies and households. The waiting list application is now available through the internet at www.rochesterhousing.org and paper applications are available libraries and local agency locations.

Strategy 8: Eliminate inequities in Section 8/DSS shelter allowance budgeting for Voucher households so those subsidy holders (not DSS) get the benefit of the subsidy. (Alternative: DSS agrees to provide full shelter allowance for a limited number of Section 8 families who participate in a housing choice initiative.)

Comment: RHA does not have the authority to "eliminate the inequities". The provisions for determining a DSS family's contribution in the Section 8 program and the limit of the contribution are fixed by state law and HUD regulations. Rochester Housing will continue to facilitate this strategy.

Strategy 9: Identify, as part of the "Initiative" and/or Section 8 programs themselves, units in non-poverty areas that would accommodate persons with special physical access needs and make appropriate referrals.

Comment: No progress has been made as of this writing.

KRA III Strategies:

Strategy 31. Investigate RHA's ability to participate in owning, managing or increasing affordable housing units throughout Monroe County, particularly for very low-income households e.g., providing project-based Section 8 certificates to enhance project feasibility.

Comment: There are 174 project-based voucher units in suburban locations, currently under contract and 66 units project-based vouchers earmarked for developments once construction is complete.

Strategy 32. Evaluate creating 501 (c) 3 subsidiary of RHA for innovative approaches to rental housing and/or utilizing its bonding capacity to finance such housing throughout Monroe County.

Comment: The Authority over the years has created non-profit corporations for the purpose of issuing tax exempt bonding for private developers. These developments, both senior and family sites, all partially subsidized, are located in the City of Rochester, in the County of Monroe and some beyond the County boundaries. Primarily these bonds have been multifamily mortgage revenue bonds.

The Authority is not opposed to entertaining the creation of similar subsidiaries should they present themselves in the future relative to additional rental or sales housing throughout the metropolitan Rochester area. It is our hope, however, in the near future, to convene a select number of local non-profit developers for the purpose of presenting the limits and details of our bonding capacity so that local developers can weigh the opportunities for future partnerships with the Authority for the development of subsidized housing.

The Authority has completed the steps required to establish North Star Housing and Development Company, a 501(c) 3 with its mission in line with that of the Authority. North Star Housing and Development is committed to the creation of family and individual self-sufficiency, education and assets by strengthening urban, suburban and rural neighborhoods and promoting socioeconomic equality through advocacy and social/service programs

Strategy 41. Develop innovative approaches to financing and implementing affordable for-sale housing which have the ability to expand opportunities for targeting market segments (household below the 50% MFI), e.g., rent-to-own, land contracts, community land trust, Section 8 Home Ownership option demonstration ,etc.

Other than disabled applicants, for whom the homeownership option would represent a reasonable accommodation, initially the homeownership option will be offered only to Section 8 families who are enrolled in the Family Self-Sufficiency Program (FSS) with established escrow accounts. We feel these candidates would have the greatest opportunity for success in a homeownership program. Additionally, RHA recently received a ROSS – Homeownership Supportive Services grant to provide Section 8 Homeownership Opportunities to public housing residents.

The RHA Section 8 Homeowners Program and the Family Self Sufficiency Program is assisting families to become first time home buyers using Section 8 HAP assistance, escrow savings account credits and family income to pay the mortgage. All of these programs represent HUD's efforts to assist families to find and keep affordable housing by offering supportive services that will assist families to stabilize income and increase earning power. Families are empowered to become self-sufficient with less dependence upon government assistance for shelter and other basic needs.

KRA VIII Strategies:

Strategy 77. Create more effective use of RHA Section 3 strategies to provide jobs for the protected class residing in public housing.

Comment: The RHA Resident Services Center has fostered and promoted this goal. The Authority through combined efforts of the Resident Services Center has been placing a higher than ever focus on promoting Section 3 opportunities. Several initiatives will be implemented in 2009/2010 to specifically promote qualified minority and women owned business through the Section 3 program. The Center has received HUD ROSS (Resident Opportunities and Supportive Services) funding and has developed through collaboration with local organizations training programs designed to promote skilled trades. Families may enhance earning power by participating in employment and training programs at the Center designed to increase their capacity to find new and better employment opportunities.

Rochester Housing intends to require that at least 5% of each construction contract be performed by a Section 3 sub-contractor and 5% by a woman owned business. Additionally Rochester Housing Authority is stepping up its promotion to add Section 3 contractors to its list of eligible contractors for bidding. We are also developing more training alternatives for residents to develop skills in construction related trades with the goal of adding them to our contractor list.

Strategy 78. Better align and coordinate City, County and Rochester Housing Authority Section 3 strategies with JTPA funding to provide greater employment opportunities for members of the protected classes.

Comment: The New York State Department of Labor Joint Training Partnership Act (JTPA) is replaced by the DOL Workforce Investment Act of 1999. The Rochester Housing Authority is represented as a partnering agency on the Rochester Workforce Investment Board which represents community agencies public and private, educational institutions and employers all working collaboratively to address the employment and training needs of community residents.

RHA successfully operated a Construction Trades Training Program under JTPA funding and Welfare to Work Program under the City of Rochester Welfare to Work grant. Currently all funding received by the city to conduct employment and training programs is administered through an independent organization known as the Rochester Resource Alliance (RRA).

Construction Trades Training

Recognizing the increasingly strained resources available to urban neighborhoods, a group of community associations created the "Reclaiming Rochester Collaborative" in coordination with the Rochester Housing Authority and Monroe Community College. The participants driving the initiative created a model focused on real and positive change for city residents who are among the most at risk, while improving the quality of life found throughout the City of Rochester. The primary goal of the Reclaiming Rochester Collaborative initiative was to demonstrate a replicable model for moving members of the urban culture of the highest social and economic risk from underemployment and violent alternative economies to sustainable employment and economic self-sufficiency. Specifically, members of the targeted group, currently residents of RHA public housing were recruited (31 recruits), trained (13 trainees), and placed into employment (0 employed), with local companies that serve the building and construction trades in the City of Rochester. Lessons learned:

- The majority of the trainees required additional basic and intermediate math, reading, writing and comprehension developmental training to compete in the construction labor market. Poor verbal communication skills were also an issue.

- Own means of transportation was a key issue. Location of many jobs was outside of the city limits and not on our regional bus route. Only 1 participant has their own vehicle, while the others have issues to resolve in order to qualify for a driver's license (child support, suspended licenses, etc.).
- Recruitment and selection of residents into the program should have been more defined as to the screening process for the items mentioned above. However, by doing so, would we get our targeted population?
- Allow more time for basic remediation training (educational requirements or passing a practice basic construction pre-test and post test) prior to participants moving into the construction trades training.

RHA & Sherwin-Williams Homework Painter Training

RHA was selected by Sherwin-Williams, as the next city to participate in their Homework Painter Training Program. RHA recruited 10 public housing/Section 8 participants and 2 Pathways to Peace clients to participate as trainees in a 2-week painter training program. Three days were spent in the classroom learning paint basics, application and applicator, paint trouble shooting, safety, HUD lead safe practice and how to find a job. After the classroom training, the resident trainees received hands on training by actually applying what they learned, by painting one of RHA's community centers in just six days. From this experience 2 residents became gainfully employed and 1 trainee continued on to additional training via the City's PRIME masonry training program. RHA is confident that the results will be as beneficial as the last training.

Soft Skills Job Readiness Training

RHA contracted with a local community based agency to provide Job Readiness Training (JRT) and job search assistance to public housing residents. Twenty public housing residents were referred to Rochester Works, BOCES, Childcare Council, PRIME, Rochester Landscape, Sutherland Group, VESID, WNY Childcare, Professional Drivers Institute for training. Of these 20, seven completed their respective programs and four were hired. Additionally, 18 public housing seniors were referred to Experience Works (Eldersource program) and 7 are participating in the Experience Works program.

Strategy 80. Review the use of the HUD Income Disregard program for the purpose of providing work incentives e.g., public housing, Section 236, Section 8 and welfare program definitions of "income".

Comment: The public housing rent payment system established in the Quality Housing and Work Responsibilities Act of 1998, Section 253 – Family Choice of Rental Payment. Superimposed on top of a minimum rent, each public housing family shall annually choose between four types of rent payment, a flat rent or income-based rent (10% of gross or 30% of adjusted gross income), welfare rent.

Each PHA shall establish a flat rental amount for each of its units based on the rental value of the unit, as determined by the PHA. The flat rent shall be designed so it does not create a disincentive for continued residency in public housing by families who are attempting to become economically self-sufficient through employment or who have attained a level of self-sufficiency through their own efforts. The rental amount for a dwelling unit shall be considered to comply with the requirements of this clause if it does not exceed the actual monthly costs to the public housing agency attributable to providing and operating the dwelling unit. However, PHAs can develop their flat rents in any manner that complies with this requirement.

If a family chooses to pay the flat rent, they shall be provided the opportunity to immediately switch to the income-based rent because of financial hardships such as:

1. Situations in which the income of the family has decreased because of changed circumstances, loss or reduction of employment, death in the family, and reduction in or loss of income or other assistance;
2. An increase, because of changed circumstances in the family's expenses for medical costs, child care, transportation, education, or similar items; and
3. Such other situations as may be determined by the agency. If a family chooses the flat rent option, PHAs shall review their income not less than every three years. For cases where public housing resident and Section 8 recently become employed, annual disregards are available.

Additional comments concerning disregards or exclusions from income can be found in this Plan under 'Admissions and Continued Occupancy Policy and Section 8 administrative plan

**Statement of Deconcentration and
Other Policies that Govern
Eligibility, Selection and Admission**

Rochester Housing Authority

Statement of Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions Statement of Deconcentration Policy

On December 22, 2000, The U.S. Department of Housing and Urban Development published its Final Rule for the Deconcentration of public housing. The rule, 24 CFR Part 903.2, requires public housing authority's to monitor average income levels at each family development to ensure the average income of residents falls within a specific range. As part of this requirement, RHA will:

- determine the PHA-wide average income of families residing in developments subject to deconcentration requirements. RHA shall also determine the average family income for each development subject to Deconcentration requirements.
- determine whether each of its covered developments falls above, within or below the Established Income Range. The Established Income Range is 85 percent to 115 percent inclusive of the PHA-wide average income for covered developments.
- provide explanations for developments that fall outside the Established Income Range. RHA may explain or justify the income profile for these developments as being consistent with and furthering two sets of goals: the goals of deconcentration of poverty and income mixing as specified by the statute (bringing higher income tenants into lower income developments and vice versa); and the local goals and strategies contained in the PHA Annual Plan.
- provide a remedy for a covered development where no justification is provided.

Within 24 CFR Part 903.2, HUD provides PHAs the following methods to bring the income concentrations within an acceptable range.

- (A) Providing incentives designed to encourage families with incomes below the Established Income Range to accept units in developments with incomes above the Established Income Range, or vice versa, including rent incentives, affirmative marketing plans, or added amenities;
- (B) Targeting investment and capital improvements toward developments with an average income below the Established Income Range to encourage applicant families whose income is above the Established Income Range to accept units in those developments;
- (C) Establishing a preference for admission of working families in developments below the Established Income Range;
- (D) Skipping a family on the waiting list to reach another family in an effort to further the goals of deconcentration;
- (E) Providing such other strategies as permitted by statute and determined by RHA in consultation with the residents and the community, through the PHA Annual Plan process, to be responsive to the local context and the PHA's strategic objectives.

In carrying out its deconcentration efforts, RHA will ensure its actions meet the following HUD requirements:

(1) Nondiscrimination. A PHA must carry out its PHA Plan in conformity with the nondiscrimination requirements in Federal civil rights laws, including title VI of the Civil Rights Act of 1964 and the Fair Housing Act. A PHA cannot assign persons to a particular section of a community or to a development or building based on race, color, religion, sex, disability, familial status or national origin for purposes of segregating populations (Sec. 1.4(b) (1) (ii) of this title).

(2) Affirmatively Furthering Fair Housing. PHA policies that govern eligibility, selection and admissions under its PHA Plan should be designed to reduce racial and national origin concentrations. Any

affirmative steps or incentives a PHA plans to take must be stated in the admission policy. (i) HUD regulations provide that PHAs should take affirmative steps to overcome the effects of conditions which resulted in limiting participation of persons because of their race, national origin or other prohibited basis (Sec. 1.4(b) (1) (iii) and (6) (ii) of this title). (ii) Such affirmative steps may include but are not limited to, appropriate affirmative marketing efforts; additional applicant consultation and information; and provision of additional supportive services and amenities to a development.

(3) Validity of certification. (i) HUD will take action to challenge the PHA's certification under Sec. 903.7(o) where it appears that a PHA Plan or its implementation:

(A) Does not reduce racial and national origin concentration in developments or building and is perpetuation segregated housing; or

(B) Is creating new segregation in housing. (ii) If HUD challenges the validity of a PHA's certification, the PHA must establish that it is providing a full range of housing opportunities to applicants and tenants or that it is implementing actions described in paragraph (d)(2)(ii) of this section. (e) Relationship between poverty deconcentration and fair housing. The requirements for poverty deconcentration in paragraph (c) of this section and for fair housing in paragraph (d) of this section arise under separate statutory authorities and are independent.

Deconcentration Data

Development Name	Average Income as of 4/14/09	% of Development
Atlantic Townhouses	\$12,442	73.05%
Bay-Zimmer Townhouses	\$15,848	93.05%
Fairfield Village-Luther	\$16,208	95.17%
Parkside Apartments	\$11,801	69.29%
Holland Townhouses	\$19,073	119.96%
Capsule Dwellings	\$21,780	122.01%
Federeal Street Townhouses	\$13,444	78.94%
Bronson Court	\$15,299	89.83%
Seneca Manor Townhouses	\$19,268	113.14%
Lexington Court Apartments	\$14,960	87.84%
Harriet Tubman Estates	\$15,491	90.96%
Lena Gantt Estates	\$15,336	90.05%
All Residents	\$17,030	

A majority of our public housing family sites fall within HUD's 85 to 115% acceptable deconcentration range. Several sites lie outside this range however, and RHA has review the issue and developed procedures to monitor and correct the trend. All steps implemented comply with 24 CFR 903.2

Policies that govern eligibility, selection and admissions

The policies that govern eligibility, selection, and admission in both the Rochester Housing Authority's Public Housing Programs and Section 8 Programs are found in our Admissions and Continued Occupancy Policy and our Section 8 Administrative Plan.

In general the RHA Admissions and Continued Occupancy Policy and Section 8 Administrative Plan are derived from the following:

Code of Federal Regulations 24 CFR Parts 5, 882, 887,888 & 960
Quality Housing and Work Responsibility Act Sections 507,508,513,514 & 523

Admissions and Continued Occupancy Policy

In 2009, the RHA Board of Commissioners approved a revised Admission and Continued Occupancy Policy after a comprehensive review of the document by staff. The Public Housing lease and Section 8 Administrative Plan are currently under review. All documents are available to the public at RHA's Administrative offices located at 675 W. Main Street.

Program Update – Allocation of Units for Victims of Domestic Violence

VAWA — Violence against Women Act (PIH 2006-42)

This Act protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them. This provision applies to both Public Housing as well as Section 8 programs and to owners renting to families under Section 8 rental assistance programs.

Any and all domestic violence information relating to the incident(s) must be retained in confidence by the RHA or owner and must not be shared without the victim's consent.

RHA may require verification of such abuse utilizing the HUD form 50066. All applicants and residents will be informed of their rights regarding VAWA at intake and lease signing. All preexisting residents have been notified of VAWA and the protection that is provides Public Housing and Section 8 residents.

Each applicant/resident is informed that there is help available. RHA supplies each applicant/resident the telephone numbers for Alternatives for Battered Women and Rape Crisis Service of Planned Parenthood. RHA developed our informational letter with the collaboration of Empire Justice and Monroe County Legal Assistance Corp. An informational training session was conducted by these agencies for RHA staff. This was done to better educate and inform the staff so that RHA may be better equipped to assist our clientele.

All Section 8 owners/landlords will be informed of residents' rights under VAWA.

RHA and Alternatives for Battered Women entered into a program beginning October 1, 2002. The terms of the program were outlined in a Memorandum of Understanding. RHA gives preference to applicants that are Victims of Domestic Violence Program. Based on the experience to date, RHA proposes to continue the program on a year-to-year basis and have updated our Memorandum of Understanding in 2008.

Financial Resources

**Rochester Housing Authority
Statement of Financial Resources
FY 2008**

INCOME / RECEIPTS FROM PUBLIC HOUSING	
RENTAL INCOME	6,791,805
INVESTMENT INCOME	93,872
OTHER INCOME	296,709
OPERATING FUND RECEIPTS	8,533,296
CURRENT CAPITAL FUND RECEIPTS	4,677,768
PRIOR YEARS CAPITAL FUND RECEIPTS	3,969,117
ROSS GRANTS	226,043
PUBLIC HOUSING DEVELOPMENT	323,920
Total Public Housing Income	\$24,912,530
Income/Receipts for Tenant Based Assistance	
Voucher & Certificate (section8, Shelter Plus, etc.)	36,962,536
Administrative Reserve Interest income	382,754
Total Tenant-Based Income	37,345,290
Combined Public Housing & Tenant-based Resources	\$62,257,820

Rent Determination

Rochester Housing Authority – Rent Determination

The Rochester Housing Authority (RHA) operates both Public Housing and Section 8 Programs.

RHA has set the following rent policies for the Public Housing Program.

1. RHA is retaining the calculation of rent payment at the greater of 30% of adjusted monthly income, 10% of monthly gross income, or shelter rent.
2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.
3. RHA provides a two year phased-in “disregard” of income increase in rent calculation for qualified Public Housing residents that transition from the following: TANF (Temporary Assistance to Needy Families), Social Security, welfare to work or other work-training program, or those returning to work after attending school or being unemployed for one year or more. This disregard is available to qualified residents on a once in a lifetime basis. Under this policy, rent is kept at the pre-employment level for a period of 12 months after the increase in annual income. For the next 12 months (i.e. 13th through 24th month following), rent will be calculated based on the pre-employment income, plus an increase of 50% of the difference, between the pre-employment incomes and the new annual income. Once a resident is deemed eligible, if that resident should lose their job; their disregard will be suspended until they are re-employed program again. However, this benefit cannot extend beyond 48 months from the start of the first disregard and are available to each household member once in a lifetime.
4. As an additional incentive to help our residents increase their income, RHA is will not increase rent due to increase in employment income until next annual recertification providing the resident has reported the increase in income within ten days of the change.
5. Minimum rent for Public Housing is set at \$25.

RHA has set the following rent policies for the Section 8 Program.

1. RHA is retaining the calculation of the participant’s contribution at greatest of 30% of adjusted income, 10% of monthly gross income, or shelter rent.
2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.
3. RHA has set its Payment Standards equal to the Section 8 Fair Market Rents In approximately 2/3 of the census tracts within the City of Rochester. For those in census tracts with poverty rates below 20% (the remaining 1/3), the Payment Standards were set at 110% of the FY 2008 FMRs. The Payment Standard s in nine suburban Monroe County towns were set at 110% of the FY 2008 FMRs. HUD has approved exception Payment Standards (between 110% and 120%FMR) in eight suburban towns. In the surrounding four counties, in which we have limited participation, the Payment Standards equal the current Fair Market Rents
4. RHA provides a two year phased-in “disregard” of income increase in rent calculation for qualified Section 8 tenants that transition from the following: TANF (Temporary Assistance to Needy Families), Social Security, welfare to work or other work-training program, or those returning to work after attending school or being unemployed for one year or more. This disregard is available to qualified residents on a once in a lifetime basis. Under this policy, rent is kept at the pre-employment level for a period of 12 months after the increase in annual income. For the next 12 months (i.e. 13th through

24th month following), rent will be calculated based on the pre-employment income, plus an increase of 50% of the difference, between the pre-employment incomes and the new annual income. Once a resident is deemed eligible, if that resident should lose their job, their disregard will be suspended until they are re-employed program again. However, this benefit cannot extend beyond 48 months from the start of the first disregard and is available to each household member once in a lifetime.

5. Minimum rent for Section 8 voucher holders is set at \$50

Choice of Rent Determination

Public Housing residents may either chose a formula based rent or a pre-set Fair Market Rent or "FMR" (formerly referred to as "Flat Rent"). At admission, and in each succeeding year in preparation for their annual reexamination, each family is given the choice of having their rent determined under the formula method or having their rent set at the FMR for their unit.

Fair Market Rent

Families, who opt for the FMR described above, will be required to go through the income reexamination process only once every three years, rather than the annual review required under the formula based method.

Families who opt for the FMR may request to have a reexamination, and return to the formula based method at any time for any of the following reasons: i.e., the family's income has decreased; the family's circumstances have changed increasing their expenses for child care, increase in medical care expenses; or other circumstances creating a hardship on the family such that the formula method would be more affordable.

The current FMR rates were set in 2005 and are currently under review/revision.

Formula Based Rent

Public housing resident may also base their rent on an income-based formula. Under the formula based rent, the total tenant payment is equal to the highest of: 10% of monthly gross income; 30% of adjusted monthly income; or the welfare rent.

The incomes of all residents that pay a formula based rent must be reexamined on an annual basis or when required by HUD. The Section Eight Voucher Reform Act (SEVRA) is expected to pass through congress in 2008. SEVRA may change the frequency of reexaminations and RHA will make any adjustments to the process accordingly.

Each year at the time of the annual reexamination, families paying a formula based rent may select to pay the FMR amount in lieu of completing the reexamination process.

Name of Development	<i>FAIR MARKET RENT INVENTORY</i>	<i>Large Sites Proposed Fair Market Rent \$</i>
Kennedy Tower	One Bedroom	430
Danforth West	Zero Bedroom	350
	One Bedroom	450
Danforth East	Zero Bedroom	350
	One Bedroom	450
Atlantic Avenue	One Bedroom	450
	Three Bedroom	650
Bay-Zimmer Townhouse	Two Bedrooms	500
	Three Bedrooms	600
	Four Bedrooms	680
	Five Bedrooms	750
Fairfield Village	Two Bedrooms	520
	Three Bedrooms	620
Parkside Apartments	Two Bedrooms	550
	Three Bedrooms	620
Elmdorf Apartments	One Bedroom	450
	Two Bedrooms	560
Parliament Arms	One Bedroom	470
	Two Bedrooms	540
Bond-Hamilton Townhouses	Three Bedrooms	670
Holland Townhouses	Two Bedrooms	520
	Three Bedrooms	600
	Four Bedrooms	680
Federal St	Two Bedrooms	520
	Three Bedrooms	600
University Tower	Zero Bedroom	350

Name of Development	<i>FAIR MARKET RENT INVENTORY</i>	<i>Large Sites Proposed Fair Market Rent \$</i>
	One Bedroom	500
Glenwood Gardens	One Bedroom	420
Bronson Court	Two Bedrooms	510
	Three Bedrooms	610
Hudson-Ridge Tower	One Bedroom	450
Seneca Manor Townhouses	Three Bedrooms	650
	Four Bedrooms	720
Glide Court	Zero Bedroom	300
	One Bedroom	420
	Two Bedroom	510
Lake Tower	One Bedroom	410
Lexington Court	One Bedroom	430
	Two Bedroom	550
Tubman Estates	Two Bedrooms	500
	Three Bedrooms	600
	Four Bedrooms	680
Lena Gantt Estates	One Bedroom	420
	Two Bedrooms	520
Jonathan Child Apartments	One Bedroom	410
Blackwell Estates	One Bedroom	460
	Two Bedrooms	520

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
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Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
147A	Ackerman	2A	2	500
147B	Ackerman	2A	2	500
624	Broad	2A	2	180
62	Broad	2A	2	480
35	Floverton St.	2A	3	680
37	Floverton St.	2A	3	680
134	Hayward	2A	4	750
138	Hayward	2A	4	750
593	Lexington	2A	2	520
595	Lexington	2A	2	520
33	Lincoln	2A	3	650
39	Lincoln	2A	3	650
7	McFarlin	2A	3	640
9	McFarlin	2A	3	640
1111	Norton Street	2A	3	600
1113	Norton Street	2A	3	600
62	OK Terr	2A	4	750
66	OK Terr	2A	4	750
36	Shirley St.	2A	4	840
40	Shirley St.	2A	4	800
9	Veteran	2A	4	750
11	Veteran	2A	4	750
394	Waring	2A	4	750
396	Waring	2A	4	750
24	Weld	2A	3	550
26	Weld	2A	3	550
20	Alberta St.	3	3	610
22	Alberta St.	3	3	610
18	Alexander	3	4	720
485	Alexander#1	3	4	650
485	Alexander #2	3	1	180
485	Alexander #3	3	1	180
421	Alphonse St.	3	5	680
16	Arklow	3	3	600
158	Bartlett	3	3	620
215	Clifford	3	4	650
237	Clifford	3	3	550
622A	Conkev	3	3	600
622B	Conkey	3	3	600
24	Dana	3	3	554
46	Dana	3	4	600
24	Dejonge	3	4	500

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
39	Delmar	3	2	530
41	Delmar	3	2	534
37	Eiffel	3	3	604
24	Elba	3	2	530
26	Elba	3	2	530
32	Elba	3	2	530
34	Elba	3	2	530
2	Fenwick	3	5	680
35	Ferncliffe	3	2	480
37	Ferncliffe	3	2	480
4IB	Ferncliffe	3	1	460
41B	Ferncliffe	3	1	460
130A	First	3	2	480
130B	First	3	2	480
460	Flint	3	3	640
47	Galusha	3	4	650
659	Genesee St.	3	4	800
573	Goodman S	3	4	750
53	Irondequoit	3	3	600
98	Jones #1	3	1	420
98	Jones #2	3	2	500
98	Jones #3	3	1	420
98	Jones #4	3	1	420
21	Kirkland Rd.	3	3	660
25	Kirkland Rd	3	3	660
37	Kirkland Rd.	3	3	660
60	Lozicr	3	3	660
55	Magnolia	3	2	540
57	Magnolia	3	2	540
14	Miller	3	3	640
751	N Goodman	3	3	620
36	Ohio	3	3	620
43	Peck	3	5	620
220A	Rauber	3	2	480
220B	Rauber	3	2	480
162	Reynolds	3	3	600
878	Seward	3	3	600
408	Sixth	3	3	600
8	Somerset	3	3	660
31	Somerset	3	5	800
162A	Third	3	3	600

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
162B	Third	3	3	600
182A	Union St N.	3	2	480
182B	Union St N.	3	2	480
64A	Weld	3	2	450
64B	Weld	3	3	450
99	Wellington Ave.	3	4	710
261	West	3	3	660
5	Bond	8	3	670
7	Bond	8	3	670
9	Bond	8	3	670
11	Bond	8	3	670
13	Bond	8	3	670
13	Bond	8	3	670
17	Bond	8	3	670
19	Bond	8	3	670
216	Edinburgh	8	3	640
218	Edinburgh	8	3	640
220	Edinburgh	8	3	610
68	Epworth	8	3	640
54	Carson	8	3	600
58	Garson	8	3	600
62	Carson	8	3	600
66	Carson	8	3	600
255	DWN Hamilton	8	3	650
255	UP Hamilton	8	3	650
47A	Judson St.	8	3	650
47B	Judson St.	8	3	650
140	Adams	10	3	600
140 1/2	Adams	10	2	500
142	Adams	10	3	600
142 1/2	Adams	10	2	500
54	Argo Park	10	3	620
56	Argo Park	10	3	620
11	Asbury St	10	4	760
4	Atkinson Ct	10	2	580
8	Atkinson Ct	10	2	580
12	Atkinson Ct	10	4	760
16	Atkinson Ct	10	3	610
20	Atkinson Cl	10		610
24	Atkinson Ct	10	4	760
28	Atkinson Ct	10	2	580
32	Atkinson Ct	10	2	580

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
66 Dn	Avenue A	10	3	600
66 Up	Avenue A	10	3	600
985	Avenue D	10	4	740
113	Bartlett	10		620
115	Bartlett	10	3	620
117	Bartlett	10	4	650
119	Bartlett	10	4	650
185	Berlin	10	2	150
187	Berlin	10	2	400
479	Birr	10	4	750
118	Burlington Ave.	10	3	670
286	Champlain	10	2	500
288	Champlain	10	2	500
6	Fro mm Place	10	3	600
8	Fromm Place	10	3	600
10	Fromm Place	10	3	600
12	Fromm Place	10	3	600
14	Fromm Place	10	3	600
16	Fromm Place	10	3	600
18	Fromm Place	10	3	600
20	Fromm Place	10	3	600
671	Garson	10	2	500
673	Garson	10	2	500
1	Harris	10	5	750
382	Hawley	10	3	620
384	Hawley	10	3	620
15	Helena	10	4	650
237	Henrietta	10	3	700
14	Henry	10	3	550
14 ½	Henry	10	3	550
16	Henry	10	3	550
18	Henry	10	3	550
18 1/2	Henry	10	3	550
20	Henry	10	3	550
98	Hobart	10	4	800
1	Hollister	10	3	580
3	Hollister	10	3	580
5	Hollister	10	3	580
5 ½	Hollister	10	3	580
7	Hollister	10	3	580
9	Hollister	10	3	580

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
188	Jefferson	10	3	620
200	Jefferson	10	3	620
156	Kenwood Ave	10	2	520
158	Kenwood Ave.	10	2	520
82	Lansdale St.	10	3	800
54	Lincoln	10	2	500
1	Luther Circle	10	3	620
3	Luther Circle	10	3	620
5	Luther Circle	10	2	520
7	Luther Circle	10	2	520
26	Luther Circle	10	2	520
30	Luther Circle	10	2	520
34	Luther Circle	10	2	520
38	Luther Circle	10	3	620
42	Luther Circle	10	3	620
363	Lyceum	10	3	600
184	Melville	10	3	650
58	Merrimac	10	3	600
60	Merrimac	10	3	600
62	Merrimac	10	3	600
64	Merrimac	10	3	600
66	Merrimac	10	3	600
160	Merriman	10	5	780
25	Norris Dr	10	3	800
27	Norris Dr	10	2	640
29	Norris Dr	10	3	800
195	Reynolds	10	4	650
259	Reynolds	10	4	650
261	Reynolds	10	4	650
25	Rockland Pk	10	3	600
23	Rodenbeck Place	10	2	610
96	Sawyer	10	3	660
513	Seward	10	3	650
519	Seward	10	3	650
734	Seward	10	3	650
785	Seward	10	2	520
787	Seward	10	2	520
139	Shelter	10	2	540
141	Shelter	10	2	540
72	Shepard St.	10	4	780
57	Stanton St.	10	3	650

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
1	Thomas	10	3	600
3	Thomas	10	3	600
1A	Thomas	10	3	600
3A	Thomas	10	3	600
292-296	Tremont St 1	10	4	600
292-296	Tremont St 2	10	4	600
292-296	Tremont St 3	10	4	600
292-296	Tremont St 4	10	4	600
292-296	Tremont St 5	10	4	600
292-296	Tremont St 6	10	4	600
182	Troup	10	2	550
184	Troup	10	2	550
186	Troup	10	3	620
217	Troup	10	3	620
219	Troup	10	3	620
221	Troup	10	3	620
223	Troup	10	3	620
322	Troup	10	3	620
324	Troup	10	3	620
326	Troup	10	3	620
328	Troup	10	3	620
329	Troup	10	4	650
381	Troup	10	4	650
383	Troup	10	4	650
29	Watkins Terr	10	4	650
20	Waverlv	10	3	630
22	Waverly	10	3	630
24	Waverlv	10	3	634
312	Webster	10	3	620
314	Webster	10	3	620
316	Webster	10	3	620
347	Wilkins	10	3	150
347 1/2	Wilkins	10	3	150
114	Aldine St.	33	4	800
67	Alphonse	33	2	450
438	Avenue A	33	5	750
270	Averill	33	2	680
272	Averill	33	2	680
665A	Bay	33	2	480
665B	Bay	33	2	480
283	Berlin	33	2	420

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
285	Berlin	33	2	420
15	Diringer	33	2	620
2252	East Main St.	33	3	650
43	Eiffel	33	3	600
30	Ellicott St.	33	3	660
25	Elmdorf Ave.	33	3	660
56	Elmdorf Ave.	33	4	800
4	Elser	33	3	600
14A	Englert	33	3	600
14B	Englert	33	3	600
67A	Evergreen	33	3	550
67B	Evergreen	33	3	550
98	Fillmore	33	4	800
128	Fillmore	33	3	660
51	Fourth	33	3	630
37	Garnet	33	3	600
406	Garson	33	2	500
408	Carson	33	2	500
13	Gladys	33	4	700
16	Glassar	33	4	670
609	Humboldt St.	33	3	670
66	Lang	33	2	450
68	Lang	33	2	450
8	Loelmer	33	2	450
102	Melville	33	4	740
223	Mohawk St.	33	3	600
28	Nichols	33	3	620
265	Richard	33	4	740
14	Rodenbeck Pl	33	3	800
289	Roslvn	33	3	670
111	Rugby Ave.	33	3	600
55	Sawyer	33	3	660
235	Sawyer St.	33	3	660
31	Stunz St.	33	3	630
33	Trever	33	3	640
343A	Wilkins	33	3	150
43B	Wilkins	33	3	450
14A	Arklow	36	2	450
14B	Arklow	36	2	450
12	Athens	36	4	450
141	Avenue A	36	3	620

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
143	Avenue A	36	3	620
172	Baldwin	36	4	700

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
1	Bradford	36	3	600
1 1/2	Bradford	36	3	600
359	Central Park	36	4	700
373	Central Park	36	3	600
375	Central Park	36	3	600
446	Champlain	36	2	500
746	Clifford	36	3	580
140	Conkev	36	3	150
142	Conkev	36	3	150
18	Council	36	4	600
71	Eiffel	36	3	600
13	Englert	36	3	600
42	Essex	36	2	450
44	Essex	36	2	450
45	First	36	3	600
49	First	36	3	600
308	Fourth	36	3	600
399	Frost	36	2	500
401	Frost	36	2	500
393	Hayward	36	3	620
395	Hayward	36	3	620
30	Hollister	36	3	620
32	Hollister	36	3	620
19A	Kensington	36	2	500
19B	Kensington	36	2	500
69	Lenox	36	4	700
763	Norton	36	3	590
765	Norton	36	3	590

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
15	Oscar	36	4	150
168	Rohr	36	3	500
170	Rohr	36	3	150
205A	Rohr	36	2	450
205B	Rohr	36	2	450
29	Santee	36	2	620
31	Santee	36	3	620
156	Seventh	36	3	600
78	Shelter	36	2	520
82	Shelter	36	2	520
174	Silver	36	3	550
125	Sixth	36	4	700
8	St. Jacob	36	4	650
14	Stanley	36	3	600
15	Stanley	36	3	600
176	Union St N.	36	4	600
162A	Union St N.	36	3	550
162B	Union St N.	36	2	480
7	Vose	36	2	480
9	Vose	36	2	480
123	Weeger	36	2	480
109	Weld	36	4	600
76A	Weld	36	2	300
76B	Weld	36	2	150
127	Weyl	36	3	600
76	Woodlawn	36	2	600
78	Woodlawn	36	2	600
51	Woodward	36	2	520
51 1/2	Woodward	36	2	520
134A	York	36	2	470
134B	York	36	2	470

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
67	Alford St.	50	4	690
61	Amsterdam Rd.	50	3	680
873	Arnett Blvd.	50	4	800
164	Barberry Terr.	50	3	660
194	Brooks Ave.	50	3	660
19	Canton	50	3	650
266	Chili	50	3	660
356	Clay	50	4	760
1629	Clifford	50	3	580
11	Coleman	50	3	640
104	Congress Ave.	50	3	700
46	Cutler	50	4	740
131	Dakota St.	50	3	650
217	Dakota St.	50	3	650
39	Delamaine St.	50	3	660
16	Denver	50	3	610
34	Dix	50	3	640
214	Dodge St.	50	3	620
179	Dove	50	4	750
59	Fillmore	50	4	800
101	Glendale Pk	50	4	730
538	Glide	50	3	670
790	Glide St.	50	3	670
17	Halford St.	50	2	520
134	High	50	3	600
37	Iroquois	50	3	650
356	LaGrange	50	4	760
287	Lincoln	50	3	650
244	Lincoln Ave.	50	3	650
510	Melville	50	3	650
53	Northview Tr	50	3	620
1131	Plymouth S	50	3	600
1133	Plymouth S	50	3	600
125	Portage	50	3	620
45	Reliance	50	3	600
904	Ridgewav	50	4	760
46	Rosemary	50	3	620
83	Roycroft	50	3	620
40	Sauna	50	4	800
535	Sawyer St.	50	3	660
817	Seward	50	3	650

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
265	Sixth	50	3	600
84	Somerset	50	4	800
264	St. Casimir	50	3	600
121	Sunset St.	50	3	650
43	Tcralta	50	3	600
100	Villa	50	3	650
597	Wilkins	50	3	600
59	Wilton Ten.	50	3	664
190	Winteroth	50	3	660
199	Avey	55	3	660
193	Clay	55	3	660
61	C1ay	55	3	664
111	Cottege St.	55	3	600
158	Curtis	55	3	630
15	Dorset	55	3	660
179	Fillmore	55	3	660
129	Garfield	55	3	670
233	Herald	55	3	600
31	Jerold	55	4	720
375	LeMoyne Ave. N.	55	3	750
201	Longview Ten	55	3	650
105	Lux	55	3	650
95	Manchester	55	3	560
60	Michigan	55	3	600
155	MiltonSt.	55	3	660
28	Moulson	55	3	700
74	Northview Tr	55	3	700
17	Planet St	55	3	660
121	Portage	55	3	670
76	Sawyer	55	3	660
214	Selve Tr	55	3	630
441	SelveTr	55	3	680
293	Wisconsin	55	3	670
34	Wolfert Tr	55	3	620
18	Tinsdale	56	3	690
5	Zimmer St.	56	3	600
7	Zimmer St.	56	3	600
13	Zirnmer St.	56	2	640
15	ZimmerSt.	56	3	600
21	Zimmer St.	56	3	600
23	Zimmer St.	56	3	600

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
128	Bowman	57	3	620
96	Grafton St.	57	3	660
505	Birr	58	4	760
24	Chandler St.	58	4	800
417	Clay	58	4	760
1330	Clifford	58	4	700
1302	Dn East Main	58	2	480
1302	Up East Main	58	2	480
385	Hazelwood Terr	58	3	600
118	Hobart	58	4	800
246	Holland	58	2	500
250	Holland	58	2	500
51	Jerold	58	2	420
53	Jerold	58	2	420
46	Laser	58	3	600
519	Magee	58	4	760
1083	Maple	58	2	500
22	Nelson St.	58	3	800
59	Normandy	58	4	670
119	PostAve.	58	3	660
136	Salina St.	58	2	520
138	Salina St.	58	2	520
144	Salina St.	58	2	520
146	Salina St.	58	2	520
44	Warsaw	58	2	424
70	Wellington Ave.	58	2	520
72	Wellington Ave.	58	2	520
47	Dorset St. - Up	59	3	650
35	Isabelle St.	59	3	670

Operation and Management

Rochester Housing Authority - Operation and Management

The Rochester Housing Authority has the following Policies that govern our operations:

- ◆ Admissions and Continued Occupancy Policy
- ◆ Section 8 Administrative Plan
- ◆ Grievance Procedure
- ◆ Procurement Policy
- ◆ Personnel Policy

Copies of these policies are available at 675 West Main Street, Rochester, New York 14611.

The Rochester Housing Authority operates the following programs:

Program	Brief Description
Public Housing	2,433 units of public housing
Section 8 and Shelter + Care	7,503 units Section 8 assisted housing and 577 Shelter plus Care
Comp Grant/Capital Fund	Improvement funds for updating physical buildings and units.
Section 8 New Construction/ Substantial Rehabilitation.	Contract administrator for 493 units during FY 2009
ROSS Resident Services Delivery Model Grants	Program to assist public housing residents become self-sufficient
Family Self-Sufficiency	Program to assist Section 8 residents become self-sufficient.
Elderly Service Coordinators	Assists elderly residents
Section 8 Homeownership	Assists qualified Section 8 residents to become homeowners
ROSS Apprenticeships	Construction trades training to assist public housing residents become self-sufficient.
ROSS Homeownership Supportive Services	Preparation for qualified public housing residents to transfer to the Section 8 Homeownership program.

Listing of RHA's Public Housing inventory

Project Number	Development	Elderly/ Family	Unit	0B R	1BR	2B R	3BR	4BR	5BR
41-1A	Kennedy Tower	E	80		80				
41-2A	Scattered	F	26			6	10	10	
41-2B	Danforth W	E	98	16	82				
41-2B1	Danforth E	E	97	19	78				
41-2C	Atlantic Av	E/F	24		12		12		
41-2C1	Bay-Zimmer TWN	F	38			16	10	10	2
41-3	Scattered Sites	F	63		7	21	24	8	3
41-6	Fairfield Village	F	36			28	8		
41-7A	Parkside Apt	F	22			18	4		
41-7C	Elmdorf Apt	E	20		15	5			
41-7D	Parliament Arms	E	52		32	20			
41-8	Bond-Hamilton	F	10				10		
41-8	Scattered	F	10				10		
41-9	Holland TWN	F	70			24	36	10	
41-10	Scattered	F	131			27	78	23	3
41-12a	Capsule Dwelling	F	16				16		

41-12b	Federal	F	16			10	6		
41-14	University Tower	E	126	50	76				
41-15	Glenwood Gardens	E	124		124				
41-17	Bronson Crt	F	39			20	19		
41-18a	Hudson-Ridge Tw	E	318		318				
41-18b	Seneca Manor Twn	F	78				52	26	
41-19	Glide Crt	E	41	18	22	1			
41-22-	Lake Towers	E	208		208				
41-33	Scattered	F	42			13	20	7	2
41-34	Lexington Crt	E/F	112		57	55			
41-35	Tubman Estate	F	130			65	51	14	
41-36	Scattered	F	65			25	30	10	
41-38	Lena Gantt Estate	E/F	100		70	30			
41-39	Jonathan Child apt	E	30		30				
41-40	Blackwell Estate	E	100		99	1			
41-50	Scattered	F	50			1	38	11	
41-55	Scattered	F	25				24	1	
41-56	Scattered	F	7				7		

41-57	Scattered	F	2				2		
41-58	Scattered	F						7	
41-59	Scattered	F	2				2		
TOTALS				103	1310	400	473	137	10

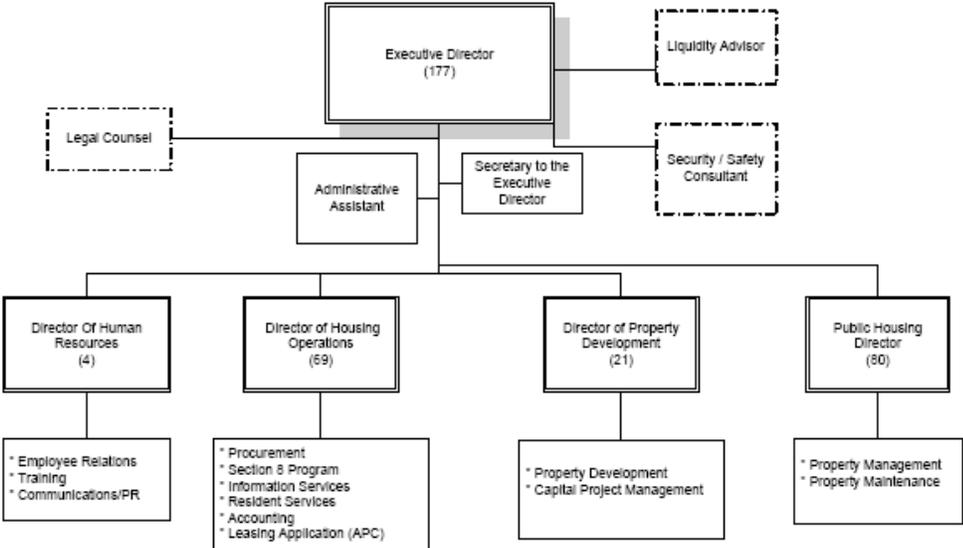
2433 total units in public housing

RHA's Section 8 and Shelter + Care are detailed in the following chart:

Program	Allocation	Leased Units	0/1 BR	2 BR	3BR	4BR	5BR+
Vouchers	7041	6749	2303	2028	1972	384	62
Project-Based Vouchers	424	367	163	115	73	13	3
Moderate Rehab (SRO)	38	37	37	0	0	0	0
Shelter Plus Care	577	520	283	131	88	14	4
TOTALS	8080	7673	2786	2274	2133	411	69

The following chart highlights the organizational structure of the Rochester Housing Authority

Rochester Housing Authority



Updated 05/15/08

Grievance Procedures

Rochester Housing Authority – Grievance Procedure for Public Housing

In 2004, the RHA Board of Commissioners approved the newly revised Grievance Procedure for Public Housing, after a comprehensive review of the document by staff. This document is available to the public at RHA's administrative offices at 675 West Main Street.

Statement of Capital Improvement Needs

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations	415,123	0	0.00	0.00
3	1408 Management Improvements Soft Costs	39,660	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration	505,000	0	0.00	0.00
5	1411 Audit	5,000	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	242,320	0	0.00	0.00
8	1440 Site Acquisition	105,000	0	0.00	0.00
9	1450 Site Improvement	609,653	0	0.00	0.00
10	1460 Dwelling Structures	2,143,565	0	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	251,044	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1490 Replacement Reserve	0	0	0.00	0.00
16	1492 Moving to Work Demonstration	0	0	0.00	0.00
17	1495.1 Relocation Costs	0	0	0.00	0.00
18	1499 Development Activities	425,000	0	0.00	0.00
19	1501 Collateralization of Debt Service	0	0	0.00	0.00
20	1502 Contingency	0	0	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	4,741,365	0	0.00	0.00
22	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
24	Amount of line 21 Related to Security –Soft Costs	0	0	0.00	0.00
25	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

Anthony P. DiBiase
Executive Director

5/13/2009

Joan K. Spilman
Director of Public Housing

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-01A	Architectural/Engineering Fees	1430		4,000	0	0.00	0.00	
Kennedy Tower	Upgrade Security system	1460		6,000	0	0.00	0.00	
	Repl sliding entry doors/windows	1460		5,950	0	0.00	0.00	
	Total 41-01A			15,950	0	0.00	0.00	
41-02A	Architectural/Engineering Fees	1430		1,000	0	0.00	0.00	
	Reroof and new windows	1460		7,600	0	0.00	0.00	
	Repl siding gutters	1460		2,750	0	0.00	0.00	
	Resurface	1450		2,000	0	0.00	0.00	
	New Development	1499		50,000				
	Site acquisition	1440		50,000				
Scattered Sites	Total 41-02A			113,350	0	0.00	0.00	
41-02B	Architectural/Engineering Fees	1430		3,000	0	0.00	0.00	
	Replace flooring and rehab units /paint common areas	1460		10,000	0	0.00	0.00	
	New Security intercom system	1460		18,000	0	0.00	0.00	
	Appliance conversion gas to electric	1460		37,250	0	0.00	0.00	
	New common area furniture	1470		9,600	0	0.00	0.00	
	Total 41-02B			77,850	0	0.00	0.00	
41-2B1	Architectural/Engineering Fees	1430		4,000	0	0.00	0.00	
	Replace intercom system	1460		22,400	0	0.00	0.00	
	Replace appliances	1460		22,800	0	0.00	0.00	
	Unit and common area rehabilitation	1460		22,000	0	0.00	0.00	
	Furniture	1470		1,750	0	0.00	0.00	
	Total 41-2B1			72,950	0	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-02C	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
	Replace windows	1460		31,360	0	0.00	0.00	
	Upgrade site lighting	1499		100,000	0	0.00	0.00	
	Total 41-02C			137,360	0	0.00	0.00	
41-2C1	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Bay St T/H	Resurface	1450		4,000	0	0.00	0.00	
	Upgrade sump pumps	1450		12,800	0	0.00	0.00	
	Total 41-2C1			18,800	0	0.00	0.00	
41-003	Architectural/Engineering Fees	1430		4,000	0	0.00	0.00	
Scattered Sites	Upgrade site lighting	1450		13,400	0	0.00	0.00	
	Re-Roof	1460		31,000	0	0.00	0.00	
	Total 41-003			48,400	0	0	0	
41-006	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Fairfield Village	Site Acquisition	1440		30,000	0	0.00	0.00	
	New Development	1499		50,000	0	0.00	0.00	
	Total 41-006			86,000	0	0	0	
41-07A	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Parkside Apts	Exterior fencing	1450		15,040	0	0.00	0.00	
	Total 41-07A			17,040	0	0	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-07C	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Elmdorf Apts	new fence/mailboxes	1450		9,100	0	0.00	0.00	
	replace soffit, gutters spouts	1460		10,750	0	0.00	0.00	
	Total 41-07C			21,850	0	0	0	
41-07D	Architectural/Engineering Fees	1430		2,000	0	0.00	0.00	
Parliament Arms	Resurface	1450		18,450	0	0.00	0.00	
	New Development	1499		50,000	0	0.00	0.00	
	Total 41-07D			70,450	0	0	0	
41-008	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Scattered Sites	Replace roofs	1460		50,880	0	0.00	0.00	
	Replace Front/Rear Entry Doors	1460		12,520	0	0.00	0.00	
	Upgrade Kitchens/Bathrooms	1460		17,980	0	0.00	0.00	
	Total 41-008			87,380	0	0	0	
41-009	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Holland Townhouses	Rehab Kitchens and baths (units)	1450		36,640	0	0.00	0.00	
	Total 41-009			42,640	0	0	0	
41-010	Architectural/Engineering Fees	1430		8,000	0	0.00	0.00	
Scattered Sites	Resurface	1450		10,360	0	0.00	0.00	
	Repair/Replace Roofs/Chimney repair	1460		25,130	0	0.00	0.00	
	Replace Siding	1460		47,950	0	0.00	0.00	
	Replace Unit Flooring	1460		16,900	0	0.00	0.00	
	Replace Windows/roof	1460		26,880	0	0.00	0.00	
	New Development	1499		100,000	0	0.00	0.00	
	Total 41-010			235,220	0	0	0	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-12A	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Capsule Dwellings	Relocate electric meters	1450		44,065	0	0.00	0.00	
	Construct laundry room	1460		30,000	0	0.00	0.00	
	Repl doors and storms	1460		20,000	0	0.00	0.00	
	Roof replacement	1460		37,866	0	0.00	0.00	
	Total 41-12A			137,931	0	0	0	
41-12B	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Federal St T/H	Resurface lots	1460		40,000	0	0.00	0.00	
	Total 41-12B			46,000	0	0	0	
41-014	Architectural/Engineering Fees	1430		9,720	0	0.00	0.00	
University Tower	elevator upgrade	1460		41,250	0	0.00	0.00	
	Replace garbage chute	1460		4,100	0	0.00	0.00	
	Furniture	1470		12,100	0	0.00	0.00	
	Total 41-014			67,170	0	0	0	
41-015	Architectural/Engineering Fees	1430		9,600	0	0.00	0.00	
Glenwood Gardens	Install Security camera's	1460		65,250	0	0.00	0.00	
	Total 41-015			74,850	0	0	0	
41-017	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Bronson Court	Resurface	1450		13,650	0	0.00	0.00	
	Re-roof	1460		136,420	0	0.00	0.00	
	Total 41-017			156,070	0	0	0	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-018	Architectural/Engineering Fees	1430		60,000	0	0.00	0.00	
	New Development	1499		75,000	0	0.00	0.00	
	Site Acquisition	1440		25,000	0	0.00	0.00	
Administrative Offices	Resurface	1450		12,950	0	0.00	0.00	
	Re-roof	1470		205,000	0	0.00	0.00	
	Continued Update Office Areas	1470		22,594	0	0.00	0.00	
	Total 41-018			400,544	0	0	0	
41-18A	Architectural/Engineering Fees	1430		15,500	0	0.00	0.00	
Hudson-Ridge Tower	Resurface	1450		43,938	0	0.00	0.00	
	EFIS at end building	1460		318,093	0	0.00	0.00	
	Replace ground floor patio concrete slabs	1460		133,532	0	0.00	0.00	
	Replace Entrance Roof	1460		26,800	0	0.00	0.00	
	Total 41-18A			537,863	0	0.00	0.00	
41-18B	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Seneca Manor Twnhs	Reroof	1460		110,965	0	0.00	0.00	
	Total 41-18B			116,965	0	0	0	
41-019	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Glide Court Apts.	Site light upgrade	1450		31,860	0	0.00	0.00	
	repl exterior 2nd floor stairs	1450		20,000	0	0.00	0.00	
	Reroof	1460		10,000	0	0.00	0.00	
	upgrade flooring	1460		11,200	0	0.00	0.00	
	Total 41-019			79,060	0	0	0	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: ROCHESTER HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-022	Architectural/Engineering Fees	1430		8,000	0	0.00	0.00	
	Windows	1460		532,625	0	0.00	0.00	
Lake Tower	Total 41-022			540,625	0	0	0	
41-033								
Scattered Sites	Architectural/Engineering Fees	1430		5,000	0	0.00	0.00	
	Replace stoops and rails	1450		50,000	0	0.00	0.00	
	asphalt resurface	1450		32,000	0	0.00	0.00	
	Roof-Window/Replacement	1460		28,000	0	0.00	0.00	
	Total 41-033			115,000	0	0.00	0.00	
41-034	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Lexington Court				0	0	0.00	0.00	
	Total 41-034			6,000	0	0	0	
41-035	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Harriet Tubman Estates	Exterior bldg site wall packs	1450		114,900	0	0.00	0.00	
	Total 41-035			120,900	0	0	0	
41-036								
Scattered Sites	Architectural/Engineering Fees	1430		3,500	0	0.00	0.00	
	Fence replacement	1450		7,000	0	0.00	0.00	
	Porch rail stoop replacement	1450		16,500	0	0.00	0.00	
	Roof/window Replacement	1460		10,500	0	0.00	0.00	
	Total 41-036			37,500	0	0.00	0.00	
41-038	Architectural/Engineering Fees	1430		6,000	0	0.00	0.00	
Lena Gantt Estates	Replace sanitary storm	1460		31,900	0	0.00	0.00	
	Total 41-038			37,900	0	0	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-039	Architectural/Engineering Fees	1430		4,000	0	0.00	0.00	
Jonathan Child Apts.	Replace sidewalks	1450		30,000				
	Unit rehab - kitchen bath flooring	1460		31,100	0	0.00	0.00	
	Total 41-039			65,100	0	0	0	
41-040	Architectural/Engineering Fees	1430		10,000	0	0.00	0.00	
AB Blackwell estates	Replace improve site lighting	1450		27,000	0	0.00	0.00	
	replace modify storm water retention pond	1450		20,000	0	0.00	0.00	
	Install handicap lifts	1460		67,125	0	0.00	0.00	
	Total 41-040			124,125	0	0.00	0.00	
41-050	Architectural/Engineering Fees	1430		3,000	0	0.00	0.00	
	stoop rail step replacement	1450		20,000	0	0.00	0.00	
Scattered Sites	Interior rehabilitation - kitchen bath flooring	1460		6,989	0	0.00	0.00	
	Roof/windowsiding /gutter repl	1460		3,000	0	0.00	0.00	
	Total 41-050			32,989	0	0	0	
41-055	Architectural/Engineering Fees	1430		3,000	0	0.00	0.00	
Scattered Sites	Site Work	1450		2,000	0	0.00	0.00	
	Dwelling-roof/window	1460		5,000	0	0.00	0.00	
	Non-Dwelling	1470		0	0	0.00	0.00	
	Total 41-055			10,000	0	0	0	
41-056	Architectural/Engineering Fees	1430		2,000	0	0	0	
Scattered Sites	Roof Window	1460		5,000	0	0	0	
	Total 41-056			7,000	0	0	0	
41-057	Architectural/Engineering Fees	1430		2,000	0	0	0	
	Roof Window	1460		3,750	0	0	0	
	Total 41-057			5,750	0	0	0	
41-058	Architectural/Engineering Fees	1430		1,500	0	0.00	0.00	
Scattered Sites	Site Work	1450		2,000	0	0.00	0.00	
	Dwelling	1460		2,000	0	0.00	0.00	
	Non-Dwelling	1470		0	0	0.00	0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Total 41-058			5,500	0	0	0	
41-059	Architectural/Engineering Fees	1430		1,500	0	0	0	
Scattered Sites	Roof/window	1460		5,000	0	0	0	
	Total 41-059			6,500	0	0	0	
41-ZZ	CFP to Operations	1406		415,123	0	0.00	0.00	
Authority Wide	Security for High Rises and Family							
	Projects (01027)	1408		39,660	0	0.00	0.00	
	General Administrative Costs (01027)	1410		505,000	0	0.00	0.00	
	Program Audit	1411		5,000	0	0.00	0.00	
	Total 41-ZZ			964,783	0	0.00	0.00	
			Total	4,741,365	0	0.00	0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Operations	30-Sep-09			30-Sep-11			
" Mgmt Improvements	30-Sep-09			30-Sep-11			
" Admin	30-Sep-09			30-Sep-11			
" Program Audit	30-Sep-09			30-Sep-11			
" Fees & Costs	30-Sep-09			30-Sep-11			
41-01A Kennedy Tower	30-Sep-09			30-Sep-11			
41-02A Scattered Sites	30-Sep-09			30-Sep-11			
41-02B Danforth West	30-Sep-09			30-Sep-11			
41-2B1 Danforth East	30-Sep-09			30-Sep-11			
41-02C Atlantic T/H	30-Sep-09			30-Sep-11			
41-2C1 Bay Street T/H	30-Sep-09			30-Sep-11			
41-003 Scattered Sites	30-Sep-09			30-Sep-11			
41-006 Fairfield Village	30-Sep-09			30-Sep-11			
41-07A Parkside Apts	30-Sep-09			30-Sep-11			
41-07C Elmdorf Apts	30-Sep-09			30-Sep-11			
41-07D Parliament Arms	30-Sep-09			30-Sep-11			
41-008 Scattered Sites	30-Sep-09			30-Sep-11			
41-009 Holland T/H	30-Sep-09			30-Sep-11			
41-010 Scattered Sites	30-Sep-09			30-Sep-11			
41-12A Capsule Dwellings	30-Sep-09			30-Sep-11			
41-12B Federal Street T/H	30-Sep-09			30-Sep-11			
41-014 University Tower	30-Sep-09			30-Sep-11			
41-015 Glenwood Gardens	30-Sep-09			30-Sep-11			
41-017 Bronson Court	30-Sep-09			30-Sep-11			
41-18A Hudon-Ridge Tower	30-Sep-09			30-Sep-11			
41-18B Seneca Manor T/H	30-Sep-09			30-Sep-11			
41-019 Glide Street Apts	30-Sep-09			30-Sep-11			
41-022 Lake Tower	30-Sep-09			30-Sep-11			
41-033 Scattered Sites	30-Sep-09			30-Sep-11			
41-034 Lexington Court	30-Sep-09			30-Sep-11			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
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	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
41-035 H. Tubman Estates	30-Sep-09			30-Sep-11			
41-036 Scattered Sites	30-Sep-09			30-Sep-11			
41-038 Lena Gantt Estates	30-Sep-09			30-Sep-11			
41-039 Jonathan Child Apts	30-Sep-09			30-Sep-11			
41-040 AB Blackwell Estates	30-Sep-09			30-Sep-11			
41-050 Scattered Sites	30-Sep-09			30-Sep-11			
41-055 Scattered Sites	30-Sep-09			30-Sep-11			
41-058 Scattered Sites	30-Sep-09			30-Sep-11			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name:		[X] Original 5-Year Plan			
Rochester Housing Authority		Revision No:			
Development Number/Name	Year 1 2009	Work Statement:			
		Year 2 FFY Grant: 2010	Year 3 FFY Grant: 2011	Year 4 FFY Grant: 2012	Year 5 FFY Grant: 2013
41-01A Kennedy Tower		\$421,215	\$71,990	\$0	\$26,990
41-02A Scattered Sites		\$50,000	\$0	\$0	\$75,000
41-02B Danforth West		\$83,000	\$472,301	\$406,990	\$115,000
41-2B1 Danforth East		\$170,000	\$46,000	\$350,000	\$60,000
41-02C Atlantic T/H	Annual	\$45,600	\$163,784	\$45,900	\$25,000
41-2C1 Bay Street T/H		\$80,000	\$0	\$45,000	\$50,000
41-003 Scattered Sites	Statement	\$20,000	\$35,000	\$75,000	\$0
41-006 Fairfield Village		\$200,000	\$10,000	\$175,000	\$25,000
41-07A Parkside Apts		\$41,000	\$53,000	\$0	\$0
41-07C Elmdorf Apts		\$60,030	\$78,000	\$0	\$0
41-07D Parliament Arms		\$0	\$10,000	\$0	\$0
41-008 Scattered Sites	See	\$69,500	\$0	\$35,000	\$50,000
41-009 Holland T/H		\$0	\$0	\$0	\$0
41-010 Scattered Sites	Annual	\$45,000	\$0	\$20,000	\$225,000
41-12A Capsule Dwellings		\$70,000	\$30,000	\$156,000	\$50,000
41-12B Federal Street T/H	Statement	\$0	\$0	\$0	\$0
41-014 University Tower		\$128,000	\$166,500	\$245,000	\$40,000
41-015 Glenwood Gardens		\$80,000	\$0	\$121,900	\$25,000
41-017 Bronson Court		\$8,500	\$0	\$77,700	\$10,000
41-18A Hudon-Ridge Tower		\$533,800	\$340,435	\$675,000	\$345,000
41-18B Seneca Manor T/H		\$0	\$0	\$157,608	\$300,000
41-019 Glide Street Apts		\$50,000	\$148,000	\$0	\$0
41-022 Lake Tower		\$509,300	\$632,320	\$300,000	\$20,000
41-033 Scattered Sites		\$20,000	\$0	\$50,000	\$300,000
41-034 Lexington Court		\$105,000	\$99,768	\$0	\$0
41-035 H. Tubman Estates		\$0	\$400,000	\$65,000	\$110,000
41-036 Scattered Sites		\$78,153	\$0	\$0	\$0
41-038 Lena Gantt Estates		\$275,000	\$544,000	\$0	\$500,000
41-039 Jonathan Child Apts		\$25,000	\$0	\$230,000	\$75,000
41-040 AB Blackwell Estates		\$213,000	\$80,000	\$100,000	\$25,000
41-050 Scattered Sites		\$0	\$0	\$50,000	\$350,000
41-055 Scattered Sites		\$0	\$0	\$0	\$400,000
41-058 Scattered Sites		\$0	\$0	\$0	\$179,108
HA-Wide Physical Activities		\$0	\$0	\$0	\$0
HA-Wide Non-Physical Activities		\$1,360,267	\$1,360,267	\$1,360,267	\$1,360,267
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0
CFP Funds Listed for 5-year planning Replacement Housing Factor Funds		\$3,381,098 \$0	\$3,381,098 \$0	\$3,381,098 \$0	\$3,381,098 \$0
CFP Funds Listed for 5-year planning Grand Total		\$4,741,365	\$4,741,365	\$4,741,365	\$4,741,365

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
See Annual Statement	41-01A Kennedy Tower	Dwelling Units: Upgrade Kitchens/Bathrooms Building Exterior Window Replacement Site Garage addition	\$219,225 \$101,990 \$ 100,000	Mechanical and Electrical: Service Exhaust Vents/Dampers Site Wide Facilities: Add Security Cameras	\$6,990 \$65,000	Dwelling Units: Upgrade Kitchens/Bathrooms	\$0	Dwelling Units: Upgrade Kitchens/Bathrooms	\$26,990
	41-01A	Subtotal	\$421,215	Subtotal	\$71,990	Subtotal	\$0	Subtotal	\$26,990
	41-02A Scattered Sites	Dwelling Units: Windows Repl flooring	\$50,000 \$50,000			Dwelling Units:	\$0	Dwelling Units: Replace roofs	\$75,000
	41-02A	Subtotal	\$50,000	Subtotal	\$0	Subtotal	\$0	Subtotal	\$75,000
	41-02B Danforth West	Site: Upgrade Site Lighting Dwelling Units: Service Exhaust Vents/Dampers Replace Windows Exterior Common Areas: Build Cov'd/Concrete Picnic Area	\$10,000 \$8,000 \$50,000 \$15,000	Site: Paving Repair/Seal/Stripe Site-Wide Facilities: Replace Windows Security Cameras Interior Common areas Paint/re-carpet/new furniture sitting and community rooms	\$12,653 \$349,648 \$60,000 \$50,000	Interior Replace garbage chute doors Replace compactors Dwelling Units: Service Exhaust Vents/Dampers Replace Windows Exterior Common Areas: Build Cov'd/Concrete Picnic Area	\$51,990 \$100,000 \$45,000 \$200,000 \$10,000	Interior Replace garbage chute doors Replace compactors Dwelling Units: Service Exhaust Vents/Dampers Replace Windows Exterior Common Areas: Build Cov'd/Concrete Picnic Area	\$25,000 \$25,000 \$20,000 \$30,000 \$15,000
	41-02B	Subtotal	\$83,000	Subtotal	\$472,301	Subtotal	\$406,990	Subtotal	\$115,000
	41-2B1 Danforth East	Site: Upgrade Site Lighting Interior Common Areas: Dwelling Units: Replace Windows	\$20,000 \$150,000	Site: Paving Repair Site-Wide Facilities: Replace Cast Iron Plumbing Security Cameras	\$7,500 \$8,500 \$30,000	Interior Replace garbage chute doors Replace compactors Dwelling Units: Replace Windows	\$50,000 \$100,000 \$200,000	Interior Replace garbage chute doors Replace compactors Dwelling Units: Replace Windows	\$20,000 \$20,000 \$20,000
	41-2B1	Subtotal	\$170,000	Subtotal	\$46,000	Subtotal	\$350,000	Subtotal	\$60,000
	41-02C Atlantic T/H	Site: Replace Fence	\$45,600	Building Exterior: Replace Siding	\$163,784	Building Exterior: Replace Gutters/Downspouts/Fascia	\$45,900	Building Exterior: Replace Gutters/Downspouts/Fascia	\$25,000
See	41-02C	Subtotal	\$45,600	Subtotal	\$163,784	Subtotal	\$45,900	Subtotal	\$25,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
Annual Statement	41-2C1 Bay Street T/H	Mechanical and Electrical: Upgrade Controls	\$80,000	Dwelling Units:		Mechanical and Electrical: Replace Boilers	\$45,000	Mechanical and Electrical: Replace Boilers	\$50,000
								Dwelling Units: Replace flooring	\$25,000
	41-2C1	Subtotal	\$80,000	Subtotal	\$0	Subtotal	\$45,000	Subtotal	\$50,000
Annual Statement	41-003 Scattered Sites	Building Exterior: Replace Roof Replace siding	\$ 10,000 \$ 10,000	Site:		Dwelling Unit: replace flooring	\$ 25,000		
				Dwelling Units: Upgrade mechanicals	\$5,000	Site: Replace kitchens	\$ 25,000		
	41-003	Subtotal	\$20,000	Subtotal	\$35,000	Subtotal	\$75,000	Subtotal	\$0
Annual Statement	41-006 Fairfield Village	Dwelling Units: Upgrade Kitchens Repl flooring	\$125,000 \$50,000	Site:		Dwelling Units: Electrical box relocation	\$175,000	Dwelling Units: Upgrade Baths	\$25,000
		Site: replace stoops and hand rails	\$25,000	Building Exterior: Roofs Replace windows	\$10,000				
	41-006	Subtotal	\$200,000	Subtotal	\$10,000	Subtotal	\$175,000	Subtotal	\$25,000
See Annual Statement	41-07A Parkside Apts	Site: New exterior fencing	\$10,000	Dwelling Units: Replace front and rear doors Replace basement doors	\$40,000 \$13,000	Site:		Site:	
		Dwelling Units: Upgrade Kitchens	\$31,000			Dwelling Units:		Dwelling Units:	
	41-07A	Subtotal	\$41,000	Subtotal	\$53,000	Subtotal	\$0	Subtotal	\$0
Annual Statement	41-07C Elmdorf Apts	Site: Parking lot (add spaces)	\$10,000	Dwelling Units: Replace Doors Replace Door Hardware	\$25,000 \$40,000	Site:		Site:	
		Mechanical and Electrical: Generator installation	\$20,000	Mechanical and Electrical: Generator installation	\$ 13,000	Building Exterior:		Building Exterior:	
		Building Exterior: Replace roof	\$30,030			Interior Common Areas:		Interior Common Areas:	
		Interior Common Areas:							

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Activities for Year 2 FFY Grant: 2011			Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-07C	Subtotal	\$60,030	Subtotal	\$78,000	Subtotal	\$0	Subtotal	\$0
	41-07D Parliament Arms	Site: Building Exterior:		Interior Common Areas: Replace Furniture	10,000	Site: Building Exterior:		Site: Building Exterior:	
	41-07D	Subtotal	\$0	Subtotal	\$10,000	Subtotal	\$0	Subtotal	\$0
See Statement	41-008 Scattered Sites	Dwelling Units: Tubs Replace flooring Replace siding /gutters Replace windows	\$9,500 \$10,000 \$35,000 \$15,000			Dwelling Units: Replace Bath Vanities	\$35,000	Dwelling Units: Replace Bath Vanities	\$50,000
	41-008	Subtotal	\$69,500	Subtotal	0	Subtotal	\$35,000	Subtotal	\$50,000
	41-009 Holland T/H	Dwelling Units:		Dwelling Units:		Dwelling Units:		Dwelling Units: Modernize kitxhens and baths	\$0
	41-009	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-010 Scattered Sites	Dwelling Units: Interior upgrade, bath flooring Site: Upgrade Site Lighting Replace stoops porches/railings Building Exterior Roofs	\$7,500 \$ 2,500 \$ 15,000 \$ 20,000	Dwelling Units:		Building Exterior Roof	\$20,000	Building Exterior Roof	\$225,000
	41-010	Subtotal	\$45,000	Subtotal	\$0	Subtotal	\$20,000	Subtotal	\$225,000
See Annual Statement	41-12A Capsule Dwellings	Building Exterior: Replace Windows Rehab Sidewalks/Remove Dumpster siding	\$10,000 \$10,000 \$50,000	Dwelling Repl kitchens/baths replace windows	\$15,000 \$15,000	Building Exterior: Replace Gutters/Downspouts Resurface Driveway	\$56,000 \$100,000	Building Exterior: Replace Gutters/Downspouts Resurface Driveway	\$25,000 \$25,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-12A	Subtotal	\$70,000	Subtotal	\$30,000	Subtotal	\$156,000	Subtotal	\$50,000
	41-12B Federal St T/H	Site	\$0						
	41-12B	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-014 Univ Tower	Mechanical: Upgrade Controls Site: Fencing Landscaping Dwelling Units:	\$35,000 \$50,000 \$43,000	Mechanical: Upgrade Heat Pumps Service Exhaust Vents/Fire Dampers Replace Sewer Main East Side Site-Wide Facilities: Install Security Cameras Each Floor	\$8,000 \$80,000 \$8,500 \$70,000	Mechanical: Fire Alarm System Upgrade Site: Common Area:	\$245,000 \$20,000	Mechanical: Fire Alarm System Upgrade Site: Common Area: Elevator Upgrade	\$20,000 \$20,000
	41-014	Subtotal	\$128,000	Subtotal	\$166,500	Subtotal	\$245,000	Subtotal	\$40,000
See Annual Statement	41-015 Glenwood Gardens	Site: Upgrade Site Lighting Site Wide Facilities:	\$80,000 \$0			Site: Replace Entrance Gates Sidewalk/Stoop Replacement Site Wide Facilities:	\$35,000 \$86,900 \$0	Site: Replace Entrance Gates Sidewalk/Stoop Replacement Site Wide Facilities:	\$15,000 \$10,000 \$0
	41-015	Subtotal	\$80,000	Subtotal	\$0	Subtotal	\$121,900	Subtotal	\$25,000
	41-017 Bronson CT	Site: Resurface Fencing	\$4,500 4000			Site: Repair/Seal/Stripe Parking Lot Relocate meter boxes	\$67,900 \$9,800	Site: Repair/Seal/Stripe Parking Lot Fencing	\$5,000 \$5,000
	41-017	Subtotal	\$8,500	Subtotal	\$0	Subtotal	\$77,700	Subtotal	\$10,000
	41-18A Hudson-Ridge Tower	Site: Resurface Dwelling Replace entry doors	\$133,800 \$25,000	Dwelling Units: Replace Carpets Interior Common Areas: Encapsulate Asbestos Ceilings	\$190,435 \$150,000	Dwelling Units: Rehab Entrance/Balcony Doors Mechanical: Upgrade Fire System	\$50,000 \$75,000	Dwelling Units: Window replacement Mechanical: Upgrade Fire System	\$200,000 \$25,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2009	Activities for Year 2 FFY Grant: 2011			Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-18A	Building Exterior: EIFS End of Building Ground floor concrete slab (patio) repl Front canopy roof/awning replacement	\$200,000 \$100,000 \$75,000			Building Exterior: A/C Sleeves New EPDM: Roof	\$250,000 \$300,000	Building Exterior: A/C Sleeves New EPDM: Roof	\$20,000 \$100,000
		Subtotal	\$533,800	Subtotal	\$340,435	Subtotal	\$675,000	Subtotal	\$345,000
See Annual Statement	41-18B Seneca Manor T/H			Building Exterior		Building Interior Upgrade/rehab community center	\$157,608	Building Exterior Replace Windows	\$300,000
	41-18B	Subtotal	\$0	Subtotal	\$0	Subtotal	\$157,608	Subtotal	\$300,000
	41-019 Glide St Apts	Dwelling Units: Replace metal bifold drs install security camera's	\$25,000 \$25,000	Mechanical and Electrical: Upgrade Fin Tube	\$140,000				
				Site: Repair/Seal/Stripe Parking Lot Replace fencing	\$8,000 \$10,000				
	41-019	Subtotal	\$50,000	Subtotal	\$148,000	Subtotal	\$0	Subtotal	\$0
	41-022 Lake Tower	Dwelling Units: Replace Doors	\$332,800	Dwelling Units: Replace Kitchen/Baths	\$632,320	Common Area: Rehab Hallways	\$300,000	Common Area: Rehab Hallways	\$20,000
		Site: Enclose Guard Station Install Trash Compactor	\$6,500 \$25,000			Site:		Site:	
		Mechanical and Electrical: Upgrade Fire System Upgrade Domestic Pump	\$50,000 \$50,000			Mechanical and Electrical:		Mechanical and Electrical:	
		Site-Wide Facilities: Add Security Cameras	\$45,000			Site-Wide Facilities:		Site-Wide Facilities:	
	41-022	Subtotal	\$509,300	Subtotal	\$632,320	Subtotal	\$300,000	Subtotal	\$20,000
See Annual Statement	41-033 Scattered Sites	Site: Repl Fencing	\$10,000	Dwelling Units:		Site: Sidewalk replacement	\$50,000	Site:	
		Interior Common Areas:				Interior Common Areas: replace flooring Kitchen/bath unit modernization		Interior Common Areas: replace flooring Kitchen/bath unit modernization	\$100,000 \$ 200,000
		Site-Wide Facilities: Replace gutter/siding	\$10,000			Site-Wide Facilities:		Site-Wide Facilities:	
	41-033	Subtotal	\$20,000	Subtotal	\$0	Subtotal	\$50,000	Subtotal	\$300,000
	41-034 Lexington Ct	Mechanical and Electrical: Replace Boilers	\$80,000	Mechanical and Electrical: Upgrade Baseboard Heat	\$99,768	Mechanical and Electrical:		Mechanical and Electrical:	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
		Site-Wide Facilities: Install Security System	\$25,000			Site-Wide Facilities:		Site-Wide Facilities:	
	41-034	Subtotal	\$105,000	Subtotal	\$99,768	Subtotal	\$0	Subtotal	\$0
	41-035 H Tubman Estates	Dwelling Units:		Dwelling Units: Replace Kitchen/Baths	\$300,200	Dwelling Units: Replace Flooring/Carpet	\$65,000	Dwelling Units: Replace Flooring/Carpet Replace pvc plumbing	\$10,000 \$100,000
				Site-Wide Facilities: Replace Flooring Comm Room	\$99,800				
	41-035	Subtotal	\$0	Subtotal	\$400,000	Subtotal	\$65,000	Subtotal	\$110,000
See Annual Statement	41-036 Scattered Sites	Site: Building Exterior Replace siding /gutters/ down spouts	\$78,153	Dwelling Units:		Site: Dwelling Units:		Site: Dwelling Units:	
	41-036	Subtotal	\$78,153	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0
	41-038 Lena Gantt Estates	Dwelling units Rehab Kitchens	\$275,000 \$0	Dwelling Units: Replace Baths Replace Flooring/Carpet Replace Interior Doors	\$304,000 \$140,000 \$ 100,000			Building exterior Replace Siding Resurface lots	\$300,000 \$200,000
	41-038	Subtotal	\$275,000	Subtotal	\$544,000	Subtotal	\$0	Subtotal	\$500,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost	Major Work Categories	Estimated Cost
	41-039 Jonathan Child Apts	Interior common areas Add intercom/security cameras	\$25,000			Site Replace fencing	\$10,000	Site Replace fencing	\$10,000
						Building Exterior Replace flat top roof	\$180,000	Building Exterior Replace flat top roof	\$35,000
		Interior Common area Replace furniture Rehabilitate Patio	5000 35000					Interior Common area Replace furniture Rehabilitate Patio	15000 15000
	41-039	Subtotal	\$25,000	Subtotal	\$0	Subtotal	\$230,000	Subtotal	\$75,000
See Annual Statement	41-040 AB Blackwell Estates	Dwelling Units: Replace Kitchen	\$154,000	Interior Common Areas: Install 3 Handicap Lifts	\$60,000	Dwelling Units: Replace Baths	\$100,000	Dwelling Units: Replace Baths	\$25,000
		Site Side walk repair	\$ 59,000	Mechanical and Electrical: Install Emerg generator	\$20,000				
	41-040	Subtotal	\$213,000	Subtotal	\$80,000	Subtotal	\$100,000	Subtotal	\$25,000
	41-050 Scattered Sites	Building Exterior:		Building Exterior:		Building Exterior:		Building Exterior: Siding replacement Roof repl	\$150,000 150000
		Dwelling Units:		Dwelling Units:		Dwelling Units: Upgrade Kitchens and baths	\$50,000	Site resurface	\$50,000
	41-050	Subtotal	\$0	Subtotal	\$0	Subtotal	\$50,000	Subtotal	\$350,000
	41-055 Scattered Sites	Dwelling Units:		Building Exterior:		Dwelling Units:		Dwelling Units: Siding replacement Roof repl	\$150,000 150000
				Dwelling Units:				Site resurface	100000
	41-055	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$400,000
See Annual	41-058 Scattered Sites			Building Exterior:				Building Exterior: Replace siding /roof	\$79,108
				Dwelling Units:				Site Resurface	\$100,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2009	Development Name/Number	Activities for Year 2 FFY Grant: 2011		Activities for Year 3 FFY Grant: 2012		Activities for Year 4 FFY Grant: 2013		Activities for Year 5 FFY Grant: 2013	
		Major Work Categories	Estimated Cost						
Statement	41-058	Subtotal	\$0	Subtotal	\$0	Subtotal	\$0	Subtotal	\$179,108

Demolition and Disposition of Public Housing Units

Rochester Housing Authority – Demolition and Disposition of Public Housing Units

Affordable Housing Development/HOMEOWNERSHIP

The goals of the AHD and Homeownership Program were developed to address the priority housing needs of low to moderate-income families, elderly persons, homeless persons and persons with special needs.

The Rochester Housing Authority objectives to provide affordable housing opportunities and ensure fair housing choice address the five areas of priority housing needs:

- a) Preserve existing single-family units through the 1st time homeownership program following a disposition plan submitted for approval;
- b) Expand homeownership opportunities through the First-Time Homebuyer Program, including assistance to access the single-family housing market;
- c) Expand development of additional rental units through the Affordable Rental Housing Development Program to provide quality rental housing for low to moderate-income elderly and handicapped/disabled households (with supportive services) and families;
- d) Provide education and counseling services that promote homeownership and housing stability;
- e) Support and expand coordinated planning efforts to secure and distribute Section 8 Program rental housing certificates/vouchers, including project-based assistance in western New York; and,
- f) Assist homeless persons, through the Homeless Continuum of Care, to secure supportive housing (emergency, transitional and permanent) and services necessary to achieve independent living.

Rochester Housing Authority administers a competitive process for distribution of project based rental and homeownership vouchers funds for the development of affordable rental and homeownership housing. The amount of funds that will be allocated for each activity or tenure type is based on the applications submitted, the competitive criteria of the activity and the extent to which proposals are consistent with the priorities identified in the Agency Plan.

Proposals requesting vouchers for the development of affordable rental and homeownership housing for families, the elderly and persons with special needs are selected through a competitive process. To the extent feasible, the Authority will allocate available program resources to meet housing needs in an equitable geographic distribution across the throughout western NY. Applications that have the greatest likelihood of being funded should efficiently produce a quality, affordable housing product, provide the greatest number of units for the longest period of time and serve the lowest income residents to the extent possible. Applications must also respond to a strategy that addresses one or more of the primary housing needs of the Authority and City or Authority and County. The release of the Authorities voucher NOFA is determined by the application deadline for the unified funding found set by the New York State Division of Housing and Community Renewal (DHCR).

OBJECTIVE (1) – Disposition of the Authorities scattered site single family home through first time homeownership vouchers. In this case the existing resident will be afforded the right of first refusal to own the home under the 1st homebuyer program. In the event they refuse the Authority will pay to relocate the resident in comparable existing affordable housing. There will be no permanent displacement of residents. In exercising the right to acquire the home the homebuyer will be

registered in the Authorities homeownership program so they may be ready to own the home while being positioned for disposition. The mortgage or sale price of the home will be affordable to the resident so they are paying no more than 30% of their income towards a mortgage payment. The Authorities goal is to make homeownership a reality to low to moderate-income families, elderly persons, homeless persons and persons with special needs. In accomplishing this, 1st time homeownership through disposition will only be only offered to those residents with income at or below 60% AMI. The Authority has set a goal to sell 100 homes by 2011 through disposition and 1st time homeownership. The Authority will set aside 100 homeownership vouchers for this purpose.

OBJECTIVE – Disposition of the Authorities scattered site single family homes though project based rental vouchers. In this case these homes would be offered for sale to a local Not-for-Profit (NP), Neighborhood Preservation Corporation (NPC) or Community Housing Development Organizations (CHDO) already having investments and visibility in neighborhood the Authority has targeted disposition. Acquisition or sale price will be based upon the reliance of an independent appraisal demonstrating sale price is consistent with recent sale comps in the area. It is fully intended that existing resident would remain in the home as an affordable resident and that a project based voucher remains with the home. The authority has set a goal to sell 100 homes by 2011 through disposition and NP, NPC or CHDO homeownership. The Authority will set aside 100 project based rental vouchers for this purpose.

Amendment to the Agency Plan

PHA Certification of Compliance **Section 22 Voluntary Conversion** **Section 18 Disposition** **24 CFR 941 Subpart F**

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Section 8 project-based (tenant based) or enhanced voucher assistance. This conversion will be submitted to HUD under the Inventory Removal Application Section 22/Section 18 (24 CFR 941 Subpart F - Voluntary Conversion (HUD-52860)). The converted units will be donated to an affiliate of the Rochester Housing Authority. The Rochester Housing Authority intends to form an affiliate LLC in which the Rochester Housing Authority will be the 100% shareholder. This affiliate LLC will be the donated deed recipient of any units included in current or future voluntary conversion applications. The Rochester Housing Authority intends to acquire new housing units through 24 CFR 941. Acquisition and rehabilitation of these properties will occur with either Section 8 reserve funds, unrestricted funds available to the Housing Authority and or CFP dollars may include CFP funds as well. The Housing Authority intends to utilize its affiliate entity to manage and own these properties, and to provide subsidy to the units through its unused inventory of Section 8 Project based or enhanced voucher programs.

PHA Certification of Compliance **Section 32 Homeownership**

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Homeownership. This conversion will be submitted to HUD under the Inventory Removal Application Section 32 (HUD-52860). Homeownership conversion may occur under the Section 8 homeownership program and may involve a partnership with local CHDO organizations in a collaborative effort with the City of Rochester and the Rochester Housing Development Fund Corporation.

PHA Certification of Compliance
De Minimis Exception to Demolition

The Rochester Housing Authority intends to voluntarily demolish up to 5 units of its single family scattered site units. This will involve vacant units where the cost to modernize the home meets or exceeds the cost of new construction of a home on the same site or involves conditions in the area surrounding the Development (density, or industrial or commercial development) adversely affect the health or safety of the residents or the feasible operation of the Development by the Rochester Housing Authority.

Obsolescence—24 CFR 970.15(a) (1): The Development (or affected portion of the Development) is obsolete as to physical condition, location or other factors (as defined by 24 CFR 970.15), making it unsuitable for housing purposes and no reasonable program of modification or rehabilitation of the Development is cost-effective to return the Development (or portion of the Development proposed for demolition) to its useful life;

(Ratified by the RHA Board of Commissioners and submitted to HUD in March 2009.)

Designated Housing

Rochester Housing Authority – Designated Housing

The Rochester Housing Authority was approved by HUD in 2008 for its renewal of our Designated Housing Plan. The following developments were approved by HUD and are under review for approval as being designated for elderly and near elderly:

AMP	PROJECT #	NUMBER OF UNITS	PROPERTY
337	40	100	Antoinette Brown Blackwell Estates
222	02	97	Danforth Tower East
222	02	98	Danforth Tower West
111	15	124	Glenwood Gardens
442	18a	318	Hudson-Ridge Tower
222	39	30	Jonathan Child Apartments
333	01	80	Kennedy Tower
442	07	52	Parliament Arms Apartments

The following locations are eligible for elderly, near elderly and disabled families:

224	02	20	Atlantic Avenue (one bedroom units)
333	07	20	Elmdorf Apartments
224	14	126	University Tower
222	19	41	Glide Court
113	22	208	Lake Tower
112	34	57	Lexington Court (one bedroom units)
554	38	70	Lena Gantt (one bedroom units)

This action was consistent with our needs assessment and Consolidated Plan.

Conversion of Public Housing

Rochester Housing Authority – Conversion of Public Housing

The Rochester Housing Authority is not required by the terms of the 1996 HUD Appropriations Act to convert any of our buildings or developments to tenant-based assistance. Also, at this time, we do not intend to voluntarily convert any of our buildings or developments to tenant-based assistance.

Homeownership

The Rochester Housing Authority currently operates two Section 8 Homeownership Programs, one a tenant-based (Section 8 voucher holder) program, and the other a public housing-based program.

HUD published the Final Rule for the Section 8 Homeownership Option on September 12, 2000. RHA's Board of Commissioners, at its December 2000 meeting, approved an amendment to the Section 8 Administrative Plan, which initiated the Homeownership program.

RHA's first homeownership closing took place on December 8, 2001. Since that date there have been a total 85 to date, of which 76 are from Section 8 Housing Voucher holders, and 9 are from Public Housing.

In 2006, RHA was one of twenty-nine housing authorities awarded a Resident Opportunities and Self Sufficiency – Homeownership Supportive Services (ROSS-HSS) grant. The grant funds activities that prepare qualified public housing residents for homeownership opportunities. To qualify for the program, public housing residents must meet HUD's eligibility requirements, including the participation in the Family Self Sufficiency program.

Upon completion of the homeownership preparation activities, the participants are able to receive a Section 8 Homeownership Voucher and transfer into the Section 8 Homeownership program. Since the inception of this program at RHA to date, there have been 85 successful homeownership closings.

The ROSS-HSS is a three-year program. The Resident Services Center will conduct the program with participants through its expiration.

Community Service and Self-Sufficiency Program

Rochester Housing Authority – Community Service and Self-Sufficiency Programs

The Quality Housing and Work Responsibility Act of 1998 require that housing authorities set forth in our Annual Plan a description of our Community Service and Self-Sufficiency Programs.

The Housing Authority administers the several programs that promote economic improvement and self-sufficiency.

- Resident Services Delivery Model Program
- Public Housing Family Self-Sufficiency
- Section 8 - Family Self-Sufficiency
- ROSS – Homeownership Supportive Services

The Housing Authority also administers service programs that are designed to promote independent living for seniors and positive development for youth.

- Eldersource Senior Service Coordinator Program
- After School Tutoring and Computer Program
- Summer Day Camp for Youth
- Various Youth Recreational Programs throughout the Year

The Housing Authority leases approximately one hundred thirteen (113) units to Family Service of Rochester, which administers both an Enriched Housing and Assisted Living Program. RHA residents have preference and priority to these units if qualified. These services allow the Senior/disabled population to remain independent with services.

Rochester Housing Authority has performed a program needs assessment with the specific intent to improve and expand the program.

Community Service Requirement

The community service requirement was established by the QHWRA. The QHWRA requires all non-exempt adult public housing residents to participate in eight hours of community service and/or economic self-sufficiency activities per month. Exempt residents include those over 62, disabled individuals, single parents caring for children less than five (5) years of age, working individuals, and those in compliance with the requirements of a state TANF (welfare) program.

In order to meet the QHWRA requirements, RHA modified the Admissions and Continued Occupancy Policy (ACOP) to require language outlining the community service requirements. Applicable excerpts from the current ACOP follow below:

17.0 Continued Occupancy and Community Service

17.1 General

In order to be eligible for continued occupancy, each adult family member, unless exempt from this requirement, must either (1) contribute eight hours per month of community service (not including

political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program.

17.2 Exemptions

The following adult family members of tenant families are exempt from this requirement.

- A. Family members who are 62 years of age or older.
- B. Family members who are disabled.
- C. Family members who are the primary care giver for someone who is under five (5) years of age or are disabled.
- D. Family members engaged in work activity.
- E. Family members who are exempt from work activity under part A title IV of the Social Security Act or under any other State welfare program.
- F. Family members receiving assistance under a State program funded under Part A Title IV of the Social Security Act or under any other State welfare program, including welfare-to-work and who are in compliance with that program.

17.3 Notification of Community Service Requirement

The RHA will identify all adult family members who are apparently not exempt from the community service requirement.

The RHA has notified all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification provided the opportunity for family members to claim and explain an exempt status. The RHA has verified such claims. The notification advised the families that their community service obligation.

For families paying a fair market rent, the obligation begins on the date their annual reexamination would have been effective had an annual reexamination taken place. The notifications also advised them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time of any subsequent annual reexamination.

17.4 Volunteer Opportunities

Community service includes performing work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community.

An economic self sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include programs for job training, work placement, basic skills training, education, English proficiency, work fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance abuse or mental health treatment).

RHA will coordinate with social service agencies, local schools, and the human resources office in identifying a list of volunteer community service positions.

Together with the resident advisory councils, RHA may create volunteer positions such as hall monitoring, litter patrols, and supervising and record keeping for volunteers.

17.5 Community Service Process

Upon admission, or at the first annual reexamination on or after October 1, 2000, and each annual re-examination thereafter, RHA will:

- A. Provide a list of volunteer opportunities to the family members.
- B. Provide information about obtaining suitable volunteer positions.
- C. Provide a volunteer time sheet to the family member. Instructions for the time sheet require the individual to complete the form and have a supervisor date and sign for each period of work.
- D. Assign family members to a volunteer coordinator who will assist the family members in identifying appropriate volunteer positions and in meeting their responsibilities. The volunteer coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.
- E. At least thirty (30) days before the family's next lease anniversary date, the volunteer coordinator will advise the RHA whether each applicable adult family member is in compliance with the community service requirement.

17.6 Notification of Non-Compliance with Community Service Requirement

RHA will notify any family found to be in noncompliance of the following:

- A. The family member(s) has been determined to be in noncompliance;
- B. That the determination is subject to the grievance procedure; and
- C. That, unless the family member(s) enter into an agreement to comply, the lease will not be renewed or will be terminated;

17.7 Opportunity for Cure

RHA will offer the family member(s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member(s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to comply with the requirement over the past 12-month period. The cure shall occur over the 12-month period beginning with the date of the agreement and the resident shall at the same time stay current with that year's community service requirement. The first hours a resident earns, goes toward the current commitment until the current year's commitment is made.

The volunteer coordinator will assist the family member in identifying volunteer opportunities and will track compliance on a monthly basis.

Security Services

Rochester Housing Authority – Security Services

In 2007, RHA issued a Request for Proposal and subsequently awarded a multi-year contract for Comprehensive Security Services. The contract was awarded to A.P. Safety & Security Corporation; this company will be responsible for all of Rochester Housing Authority's public safety needs.

The intent of this contract is to provide a safe living environment for the residents of the Rochester Housing Authority and surrounding neighbors. Specific objectives of the Rochester Housing Authority and AP Safety and Security Corporation contract will be to make a visible presence at Housing Authority sites and to organize safety programs with residents and staff. In addition, the contract is designed to administer programs to assist with crime reduction and drug elimination activities. These programs are focused on creating close ties with the resident population. Security programs are funded through RHA's Capital Funds Grants and general operating budget.

Through its security programs, RHA has successfully lowered the incidence of drugs and crime in public housing sites. However, the neighborhoods surrounding RHA sites continue to be problematic and pose a very real threat to our progress. Without continued security efforts, resident safety could quickly become an issue at RHA properties.

RHA Office of Public Safety

A.P. Safety and Security will perform services for the Housing Authority through the Office of Public Safety. The Office of Public Safety will operate under the community-policing concept. Community Policing is a philosophy, management style, and organizational strategy that promotes pro-active problem solving and police-community partnerships to address the causes of crime, fear, and other community issues. The Office of Public Safety will promote daily, direct, and positive contact with residents, in an effort to foster friendship and understanding. In addition, direct contact with the community provides security officers the opportunity to understand the community they will be serving. Security officers will be encouraged to listen to residents concerns and allow them to become involved in the solution. In the war against drugs and crime, it is essential that residents know the Housing Authority is looking out for their best interest, and that they are an important factor in making a difference. The Office of Public Safety is a crucial link in establishing the resident's trust and restoring their sense of security.

The Office of Public Safety provides residents several layers of contractual security services. These services are best described as a three-tiered level of service delivery. The sections below provide a summary of the services provided in each tier. The summary also provides the primary hours in which the security activities are conducted. Please note, the day and time in which security services are provided are subject to change should problems in the developments arise.

Tier Three: Security Services – Public Safety Officers/High Rise-Senior Site

The third service tier provides RHA residents the services of the Public Safety Officers. The officers are responsible for patrolling RHA's senior towers and elderly complexes. Security Guards are on duty in the evening hours, primarily between 6:00 pm – 2:00 am. However, sites with greater security needs are provided extended coverage, including certain locations receiving 24-hour coverage. Security guards patrol the stairwells and hallways to ensure they are safe and problem free. The security guards are also responsible for monitoring persons entering the building, ensuring entrances to the building are secure, and responding to security related problems within the buildings. The Public Safety Officers respond to resident problems and ensure the safety and security of the exteriors and parking lots of public housing properties.

The activities of Public Safety Officers are coordinated by a Patrol Supervisor.

Tier Two – Public Safety Officers/Road Patrol-24 Hour

RHA will continue its "high visibility patrol" concept; through the use of Public Safety Officers. The public safety officers/road patrols are part-time positions that are filled by off duty police officers. The persons that serve as public safety officers/road patrols are generally have several years of police or security guard service. The officers patrol RHA sites 24 hours a day and work in coordination with the Patrol Supervisor.

The Public Safety Officers provide a more involved level of security service. Public Safety Officers are expected to work with residents, RHA staff, and local law enforcement to solve security related problems. The officers also provide patrol services as well as drug elimination and community policing activities.

The Public Safety Officers will be responsible for patrolling all RHA developments, including scattered site properties. The officers will be assigned to patrol cars in the winter. In warmer months, the officers may patrol RHA properties on bicycle or foot. The variation in patrolling tactics has proven to be effective in deterring drug dealers from establishing open-air drug markets on RHA property. It is anticipated that the high visibility of security patrols will prevent criminal activities in the surrounding communities from moving onto RHA properties.

An essential element of the Public Safety Officers duties is to spend time talking with residents about the security of their complexes. The Public Safety Officers will participate in resident association meetings and community events. Such interactions with residents are essential to determine that the security needs of residents are being addressed.

Tier One – Specialized Security Services/Professional Services/24 hour on-call

The first tier of security services provides a variety of professional security services to support the needs of RHA management and security staff. The duties of tier one professionals are described below:

The Office of Public Safety will work hand and hand with the Rochester Police Department if suspicious activity or the circumstances of a situation warrant.

Security Consultant

The Safety and Security Consultant serves as the director of RHA security programs. The Consultant is responsible for directing and coordinating all of RHA's safety and security programs. The Consultant regularly meets with RHA management to determine the adequacy of current security programs and adjust the programs to meet the needs of the housing authority and RHA residents. The Consultant is responsible for developing all safety policies and procedures.

The Consultant is responsible for hiring security. The Consultant determines the security training needs of RHA management and staff and develops appropriate training seminars.

Crime Control Coordinator

The Crime Control Coordinator is responsible for conducting investigations of crimes that have occurred at RHA and coordinating such activities with the Rochester Police Department. The Coordinator is also responsible for reviewing daily activity reports and addressing any findings or problems that may have arisen during the prior evening. The coordinator also reviews the activity

reports to determine if there are any trends or hot spots of activity. The coordinator works closely with the housing managers to help coordinate security efforts and to get their perspective of the drug and crime problems within or around the development. The Coordinator also works with the local law enforcement agencies to obtain information necessary for management and security operations.

Resident Patrol Coordinator

RHA has several resident-based neighborhood watch programs operating in its senior towers. One of the programs is operated through the PAC-TAC program and two of the programs are operated through RHA's Tower Power Program. RHA residents manage these programs with RHA Public Safety having an employee assigned as an administrative liaison for the RHA Tower Power program. The Coordinator provides Tower Power members guidance and training about the administration of the program. The Coordinator will also forward RHA management and security any concerns or problems that were encountered by the resident watch programs.

Safety Specialist

The Safety Specialist is a part-time position that is staffed by an individual that has security guard training and building safety training. The Specialist primarily fills the role of a Public Safety Officer, but the Specialist regularly evaluates the housing authority's safety policies and procedures. The Safety Specialist is responsible for inspecting buildings for safety risks including emergency lighting, emergency doors, fire extinguishers, alarms, exterior lighting, building exteriors and various other factors related to building safety. The Safety Specialist is responsible for updating evacuation plans for RHA buildings and recommending safety improvements to RHA management and security staff.

Pet Policy

Rochester Housing Authority – Pet Policy

The RHA pet policy was updated in 2008. This policy allows for one (1) pet per household in elderly/disabled locations with a deposit required of \$100.00 and/or one (1) pet per household in RHA scattered sites with a required pet deposit of \$200.00.

With prior approval from RHA, residents in elderly developments and scattered site units are permitted to keep small, domesticated pets. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, resident assumes full responsibility and liability for the pet and agrees to hold the Rochester Housing Authority harmless from any claims caused by an action or inaction of the pet.

RHA's pet policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe and sanitary manner and to refrain from disturbing their neighbors.

The complete pet policy is contained in RHA's Admissions and Continued Occupancy Policy. Persons interested in reviewing the complete pet policy may contact the Housing Authority to obtain a copy of the policy.

Civil Rights Certification

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
(Expires 4/30/2011)

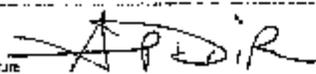
Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

<u>Rochester Housing Authority</u>	<u>NY041</u>
PHA Name	PHA Number/HA Code

<small>I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Cooperation may result in criminal penalties. 18 U.S.C. 1001, 1015, 1015.9; U.S.C. 2429, 3502.</small>	
Name of Authorized Official	Anthony P. DiBiase
Title	Executive Director/CEO
Signature	
Date	4/1/09

Form HUD-50077-CR (1/2009)
OMB Approval No. 2577-0226

Annual Audit

Rochester Housing Authority – Annual Audit

In compliance with the instructions on preparing the Agency Plan, the annual audit of the Rochester Housing Authority for FY 2007 is not being submitted with this document because HUD has already received a copy of the audit. The annual audit for FY 2008 is in process and will become available once complete by contacting the Finance Office at 675 West Main Street, or by calling 585/697-6144 during normal business hours.

Statement of Asset Management

Rochester Housing Authority – Statement of Asset Management

The goal of Asset Management is to provide cost efficient; quality housing that is professionally managed and maintained in the best interest of our residents. There are several key modifications to the current RHA Management System that have been implemented to achieve these goals:

- RHA has combined those resources that manage and maintain all of the RHA's properties into portfolios that are either contiguous or close in geographical location. Each of these portfolios is managed as a separate entity. This project based model as opposed to the previous aggregate management style creates a sense of ownership and allows for increased accountability through project based budgeting.
- Project based budgeting and reporting gives the RHA the ability to analyze the housing stock financial viability and position as it relates to the local market. Each portfolio's value can therefore be assessed on its own merits and a more accurate determination can then be made in terms of future capital investment. This system also gives the RHA the ability to track actual cost associated with operating each individual site. These resulting management and financial efficiencies will equate to cost savings and better use of the RHA's operating funds.
- A proactive customer service focus is paramount to the success of the new Asset Management System. The current system of management has been restructured to provide increased support to the principal Property Manager. By removing the paperwork burden from the Property Manager, he or she now have the time to devote to management, communications and public relations. Another key element of this reorganization will be the development of a career path for the current management staff. Several opportunities for advancement will be created thus providing additional motivation for the staff to improve their level of management skills.
- Management also plays an intricate role in identifying services and amenities that enhances the marketability of our housing stock. In order for the RHA to continue its mission as the affordable housing of choice we need to identify the services and amenities that are currently being provided by the private sector. This parity will allow us to keep the vacancy rate at HUD established acceptable levels or below.
- The Maintenance Department has also been restructured under Asset Management to meet the needs of the residents and the RHA's customer service goals. A review of current staff size indicated that the number of Maintenance personnel was well within the 50 to 1 (units to employee) HUD recommended ratio. We found that the previous centralized structure, did not adequately meet the needs of the Housing Authority or its employees. The Asset Management model required a site based distribution of staff that now meets the need of each complex, high rise, or group of scattered sites. Each property has a somewhat unique set of needs that can be best satisfied with the correct number of on-site staff with the appropriate skill sets. By providing a better mix of staff talent (Senior Maintenance Mechanics, Maintenance Mechanic, Maintenance Laborers, etc.) the lesser trained employees are provided greater opportunity for on-the-job training by working directly with senior staff.

This plan also requires the addition of experienced trained supervisors to work hands on with Maintenance personnel providing a greater level of support and guidance based on a Supervisor to employee ratio. Accountability is drastically improved under the site based model as employees at each site are responsible for the overall appearance, systems upkeep and customer satisfaction at the site at which they are assigned. As employee skill sets are improved larger challenges like unit rehabs have been possible. By relying less on outside contractors, the housing authority will save time, reduce costs and improve the control over the quality of the work performed. The mission of the Asset Management Department is to provide structure and focus to our daily decision making, and allows for staff to feel ownership of their projects.

The Rochester Housing Authority elected not to use phase-in management fees. The allowable management fees for RHA are as follows:

FEES	UNITS	AMOUNTS PUM
Public Housing Management Fees	2441	\$53.46
Pubic Housing Bookkeeping Fee	2441	\$7.50
Public Housing Asset Management Fee	2441	\$10.00
Section 8 Bookkeeping Fee	7463	\$7.50
Section 8 Administrative Fee	7463	\$12.50
Total		\$90.96

Public Comments

Resident Advisory Board Comments and RHA Response

CERTIFICATIONS

**Certification for
a Drug-Free Workplace**

U.S. Department of Housing
and Urban Development

Applicant Name:

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding:

Subsidized Housing - Public Housing and Section 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be employed in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- c. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted:
 - (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
 - g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. Place of performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.

City of Rochester, Monroe and surrounding counties.

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 21 U.S.C. 8729, 8822)

Name of Authorized Official Anthony P. DiBiase	Title Executive Director/CEO
Signature x 	Date 4/1/09

Form HUD-50070 (3/99)
ref. Handbooks 7417.1, 7475.10, 7465.1 & 3

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds, other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards of all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 801, 1014, 1015; 31 U.S.C. 3729.3632)

Name of Authorized Officer

Anthony P. DiBlasio

Title

Executive Director/CEO

Signature



Date (mm/dd/yyyy)

4/1/09

Previous edition is obsolete

Form HUD 50871 (8/98)
ref. Handbook 7477.1, 7472.73, 7465.1, & 7485.3



Rochester Housing Authority Administrative Office
675 West Main Street
Rochester, New York 14611

Agency Plan Public Hearing
July 1, 2009

RHA Staff in Attendance

Sharlene LeRoy – Senior Director of Operations/CFO

Non-Board Residents in Attendance

None

Non-Resident Guests in Attendance

None

Sharlene LeRoy opened the meeting at 6:00 PM

There was no one from the public in attendance and the meeting was adjourned at 7:00 PM.

ny041	File #	Description
ny041	v01	Plan Template
ny041	a01	Amendment to the 2009 Agency Plan
ny041	b01	RAB Plan Amendment Meeting Notes
ny041	c01	ARRA Board Resolution
ny041	d01	Public Notice
ny041	e01	Affidavit of Publication
ny041	f01	RAB Agency Plan Meeting Notes
ny041	g01	RHA Response to RAB Agency Plan Meeting Notes
ny041	h01	NY06P04150109 - CFP 2009 Budget
ny041	i01	NY06P04150108 - CFP 2008 P&E
ny041	j01	NY06P04150107 - CFP 2007 P&E
ny041	k01	NY06R04150107 - RHF 2007 Phase I P&E
ny041	l01	NY06P04150207 - RHF 2007 Phase II P&E
ny041	m01	NY06P04150106 - CFP 2006 P&E
ny041	n01	NY06R04150106 - RHF 2006 Phase I P&E
ny041	o01	NY06P04150206 - RHF 2006 Phase II P&E
ny041	p01	NY06P04150105 - CFP 2005 Final P&E
ny041	q01	Certification for a Drug-Free Workplace
ny041	r01	Certification of Payments to Influence Federal Transactions
ny041	s01	Civil Rights Certification
ny041	t01	PHA Certification of Compliance with PHA Plans and Related Regulations
ny041	u01	Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan
ny041	v01	Hardcopy Version of Agency Plan