



6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <ul style="list-style-type: none"> <li>• Main administrative office of the PHA</li> <li>• PHA local offices</li> <li>• Main administrative office of the local government</li> <li>• Main business office of the PHA</li> </ul>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Public Housing waiting list – total of 373 families of which #43 are very low income, 7 are low income and #321 are extremely low income; #126 are families with children, #116 are elderly families, and #81 are families with disabilities. #171 are Hispanic, #255 are White, #69 are Black and #46 Asian-Pacific Island.</p> <p>Section 8 waiting list – total of 194 families of which #10 are very low income, #1 is low income and #183 are extremely low income; #10 are elderly families, #115 are Hispanic, #136 are White, #57 are Black.</p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>Expanded the housing opportunities to all residents having income below 80% of median income through the Woodbridge Affordable Housing Corporation, a joint effort between the Board of Commissioners and the Woodbridge Community at large</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Completed installation of over 20% of Woodbridge garden Apartments family housing with heating system upgrades to individual boilers including high efficiency boilers and domestic hot water tanks for building #11.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Substantial deviation/modification or significant amendments are further defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require formal approval of the Board of Commissioners.</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ39P03350109 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	95,010			
3	1408 Management Improvements	8,000			
4	1410 Administration (may not exceed 10% of line 21)	95,010			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000			
10	1460 Dwelling Structures	308,699.35			
11	1465.1 Dwelling Equipment—Nonexpendable	25,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

**Part I: Summary**

<b>PHA Name:</b> Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350109 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>
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**Type of Grant**

Original Annual Statement
  Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending:
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	308,387.65			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	950,107			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			

Signature of Executive Director 	Date 11/13/09	Signature of Public Housing Director	Date
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: NJ39P03350109 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping, gas and water distribution systems	1450	15%	66,000				
	Dwelling Structure: Interior rehab, Facade, Heating sys upgrades, re-roofing	1460	15 Apts.	208,699.35				
	Dwelling Equipment: Refrig. & Stoves	1465	15 Apts.	10,000				
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts.	10,000				
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000				
	Site work: Sidewalks, pads, paving	1450	10%	3,000				
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	22 Apts.	17,500				
NJ033-3I Cooper	Dwelling Structure: Int. Rehab	1460	22 Apts.	17,500				
	Site work: Sidewalks, pads, paving	1450	10%	3,000				
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	20 Apts.	15,000				
	Site work: Sidewalks, pads, paving	1450	10%	3,000				
NJ033-5 Finn	Dwelling Structure: Int. Rehab	1460	20 Apts.	15,000				
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000				
NJ033-7 Greiner	Dwelling Structure: Int. Rehab	1460	25 Apts.	25,000				
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000				
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	10%	5,000				
	Operations	1406	100%	95,010				
	Staff training	1408	10%	3,000				
	Resident Initiative	1408	5 Res.	3,000				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







**Part I: Summary**

<b>PHA Name: Housing Authority of the Township of Woodbridge</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350108 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2009     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	55,000		55,000	55,000
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	54,627			
3	1408 Management Improvements	8,000		2,591.10	2,591.10
4	1410 Administration (may not exceed 10% of line 21)	90,018		90,018	9,247.86
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	79,000		5,135.00	5,135.00
10	1460 Dwelling Structures	354,374.34		149,504.21	117,367.50
11	1465.1 Dwelling Equipment—Nonexpendable	25,000		25,000	25,000
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Part I: Summary**

<b>PHA Name:</b> Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350108 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	<b>FFY of Grant:2008</b> <b>FFY of Grant Approval: 2008</b>
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**Type of Grant**

Original Annual Statement
  Reserve for Disasters/Emergencies
  Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending: 3/31/2009
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	304,087.66		304,087.66	
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	950,107		576,335.97	159,341.46
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			

Signature of Executive Director	Date 7/13/09	Signature of Public Housing Director	Date
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: NJ39P03350108 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping, gas and water distribution systems	1450	15%	70,000		1,375	1,375	2% Complete
	Dwelling Structure: Interior rehab, facade, Heating sys renovations, re-roofing	1460	10 Apts.	254,374.34		114,421.48	82,284.77	32.3% Compl.
	Dwelling Equipment: Refrig. & Stoves	1465	15 Apts	10,000		10,000	10,000	Complete
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts.	10,000		1,696.80	1,696.80	17% Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts	5,000		5,000	5,000	Complete
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	15 Apts.	15,000		2,308.32	2,308.32	15% Complete
	Site work: Sidewalks, pads, parking lot	1450	10%	3,000		670	670	22.3% Compl.
NJ033-3I Cooper	Dwelling Structure: Int. Rehab	1460	15 Apts.	20,000		10,757.09	10,757.09	53.8% Compl.
	Site work: Sidewalks, pads, paving	1450	10%	3,000		325	325	10.8% Compl.
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	15 Apts.	10,000		5,678.41	5,678.41	56.8% Compl.
	Site work: Sidewalks, pads, paving	1450	10%	3,000		2,765	2,765	92.2% Compl.
NJ033-5 Finn	Dwelling structure: Int. Rehab	1460	15 Apts	20,000		7,993.33	7,993.33	40% Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts	5,000		5,000	5,000	Complete
NJ033-7 Greiner	Dwelling structure: Int. Rehab	1460	15 Apts	25,000		6,648.78	6,648.78	26.6% Compl.
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts	5,000		5,000	5,000	Complete
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	10 Apts	5,000				
	Operations	1406	100%	54,627				
	Staff training	1408	10%	3,000		580	580	19.3% Compl.
	Resident Initiative	1408	5 Res.	3,000		635	635	21.2% Compl.

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name: Housing Authority of the Township of Woodbridge</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350107 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval: 2007</b>
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**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	28,197		28,197	28,197
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	53,158.86		53,158.86	53,158.86
3	1408 Management Improvements	2,113.20		2,113.20	2,113.20
4	1410 Administration (may not exceed 10% of line 21)	40,946.80		40,946.80	40,946.80
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,480		3,480	3,480
8	1440 Site Acquisition				
9	1450 Site Improvement	41,595.16		41,595.16	41,595.16
10	1460 Dwelling Structures	429,540.59		429,540.59	371,418.39
11	1465.1 Dwelling Equipment—Nonexpendable	19,946.36		19,946.36	19,946.36
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000		5,000	5,000
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

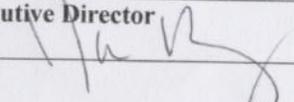
<b>PHA Name:</b> Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350107 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	<b>FFY of Grant:</b> 2007 <b>FFY of Grant Approval:</b> 2007
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**Type of Grant**

Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending: 3/31/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	304,400.03		304,400.03	
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	900,181		900,181	537,658.77
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			

<b>Signature of Executive Director</b> 	<b>Date</b> 7/13/09	<b>Signature of Public Housing Director</b>	<b>Date</b>
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Part II: Supporting Pages**

PHA Name: Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350107 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	<b>Federal FFY of Grant: 2007</b>
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping, gas and water distribution systems	1450	15%	33,745.16		33,745.16	33,745.16	100% Compl.
	Dwelling Structure: Interior rehab, Heating system renovations, windows	1460	10 Apts.	371,843.96		371,843.96	313,721.76	84.3% Compl.
	Dwelling Equipment: Refrig. & Stoves	1465	40 Apts.	19,946.36		19,946.36	19,946.36	100% Compl.
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts.	6,767.22		6,767.22	6,767.22	100% Compl.
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	15 Apts.	5,217.52		5,217.52	5,217.52	100% Compl.
	Site work: Sidewalks, pads, parking lot	1450	10%	2,475		2,475	2,475	100% Compl.
NJ033-3I Cooper	Dwelling Structure: Int. Rehab	1460	15 Apts.	7,905.17		7,905.17	7,905.17	100% Compl.
	Site work: Sidewalks, pads, paving	1450	10%	2,375		2,375	2,375	100% Compl.
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	15 Apts.	2,372.82		2,372.82	2,372.82	100% Compl.
	Site work: Sidewalks, pads, paving	1450	10%	3,000		3,000	3,000	100% Compl.
NJ033-5 Finn	Dwelling Structure: Elevator controllers, Int. Rehab	1460	15 Apts.	10,075.11		10,075.11	10,075.11	100% Compl.
NJ033-7 Greiner	Dwelling structure: Int. Rehab	1460	15 Apts.	25,358.79		25,358.79	25,358.79	100% Compl.
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	10 Apts.	5,000		5,000	5,000	100% Compl.
	Operations	1406	100%	53,158.86		53,158.86	53,158.86	100% Compl.
	Staff training	1408	10%	450		450	450	100% Compl.
	Resident Initiative	1408	5 Res.	1000		1000	1000	100% Compl.
	Software support	1408	20 Hrs.	663.20		663.20	663.20	100% Compl.
	Administration	1410	100%	40,946.80		40,946.80	40,946.80	100% Compl.
	A'E Fees	1430	100%	3480		3480	3480	100% Compl.

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the Township of Woodbridge			<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350107 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	Debt Reserves	9000	100%	304,400.03		304,400.03		
	Total			900,181		900,181	537,658.77	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.





**Part I: Summary**

<b>PHA Name: Housing Authority of the Township of Woodbridge</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350106 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	<b>FFY of Grant: 2006</b> <b>FFY of Grant Approval: 2006</b>
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**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	16,924		16,924	16,924
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	58,827.94		58,827.94	58,827.94
3	1408 Management Improvements	8,000		8,000	8,000
4	1410 Administration (may not exceed 10% of line 21)	73,393.98		73,393.98	73,393.98
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	19,050		19,050	19,050
8	1440 Site Acquisition				
9	1450 Site Improvement	42,659		42,659	42,659
10	1460 Dwelling Structures	394,660.33		394,660.33	394,660.33
11	1465.1 Dwelling Equipment—Nonexpendable	1,614		1,614	1,614
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	23,487.50		23,487.50	23,487.50
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

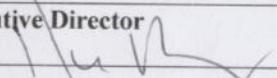
Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
<b>PHA Name:</b> Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350106 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	<b>FFY of Grant:2006</b> <b>FFY of Grant Approval: 2006</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	304,765.25		304,765.25	
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	926,458		926,458	621,692.75
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			

<b>Signature of Executive Director</b> 	<b>Date</b> 7/13/09	<b>Signature of Public Housing Director</b>	<b>Date</b>
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the Township of Woodbridge			<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P03350106 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2006</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, pads, paving, landscaping	1450	10%	42,659		42,659	42,659	100%Compl.
	Dwelling Structure: Interior rehab, Heating system renovations.	1460	10 Apts.	211,460.33		211,460.33	211,460.33	100%Compl.
	Windows	1460	12 Apts.	26,000		26,000	26,000	100%Compl.
	Dwelling Equipment: Stoves & Refrig.	1465	5 Apts.	1,614		1,614	1,614	100%Compl.
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts	26,200		26,200	26,200	100%Compl.
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	15 Apts	26,200		26,200	26,200	100%Compl.
NJ033-3I Cooper	Dwelling Structure: Int. Rehab	1460	15 Apts	26,200		26,200	26,200	100%Compl.
NJ033-4 Adams	Dwelling Structure: Int. Rehab	1460	15 Apts	26,200		26,200	26,200	100%Compl.
NJ033-5 Finn	Dwelling Structure: Elevator controllers, Int. Rehab	1460	15 Apts	26,200		26,200	26,200	100%Compl.
NJ033-7 Greiner	Dwelling structure: Int. Rehab	1460	15 Apts	26,200		26,200	26,200	100%Compl.
NJ033 HA Wide	Non dwelling equipment	1475	10 Apts.	23,487.50		23,487.50	23,487.50	100%Compl.
	Operations	1406	100%	58,827.94		58,827.94	58,827.94	100%Compl.
	Staff training	1408	10%	3,000		3,000	3,000	100%Compl.
	Resident Initiative	1408	5 Res.	3,000		3,000	3,000	100%Compl.
	Software support	1408	20 Hrs.	2,000		2,000	2,000	100%Compl.
	Administration	1410	100%	73,393.98		73,393.98	73,393.98	100%Compl.
	A/E Fees	1430	100%	19,050		19,050	19,050	100%Compl.
	Debt Reserves	9000	100%	304,765.25		304,765.25		
<b>Total</b>				<b>926,458</b>		<b>926,458</b>	<b>621,692.75</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.







<b>Part I: Summary</b>	
PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: CFFP Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007
FFY of Grant: 2007 FFY of Grant Approval: 2007	

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	398,768.07	383,398.34	360,841	260,835.05
8	1440 Site Acquisition				
9	1450 Site Improvement	114,075	28,610	28,610	28,610
10	1460 Dwelling Structures	3,266,556.93	3,367,391.66	991,491.92	750,068.83
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>	
<b>PHA Name:</b> Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007
<b>FFY of Grant:2007</b> <b>FFY of Grant Approval: 2007</b>	

**Type of Grant**

Original Annual Statement
  Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending: 3/31/2009
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,779,400		1,380,942.92	1,039,513.88
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			

Signature of Executive Director	Date 7/13/09	Signature of Public Housing Director	Date
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the Township of Woodbridge			<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2007</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, steps upgrades	1450	18 Bldgs.	60,000	28,610	28,610	28,610	Complete
	Outside Sewage Clean-outs	1450	17 Bldgs.	11,050	-0-			
	Heating System Upgrade	1460	124 Apts.	2,027,000	2,320,000			Wait/Bid Specs.
	Finish Rehab. Bldg. 11: Electrical	1460	8 Apts.	39,422.17		39,422.17	39,422.17	Complete
	Finish Rehab. Bldg. 11: Plumbing	1460	8 Apts	20,200		20,200	20,200	Complete
	Finish Rehab. Bldg. 11: Flooring&Walls	1460	8 Apts	24,684.76		24,684.76	24,684.76	Complete
	Roof Repairs	1460	75 Apts.	58,000	57,250	57,250	57,250	Complete
	Window Replacements	1460	135 Apts.	400,000		400,000	158,576.91	In-Process
NJ033-2 Stern	Site work: Underground Tanks removal	1450	2 tanks	9,150	-0-			
	Replace 550-gal tank with 275 AST	1450	1 tank	1,750	-0-			
	Elevator upgrades: Bells & Lighting	1460	1 Elev.	5,000	-0-			
NJ033-3F Olsen	Site work: Sewage back-up overflow	1450	1 Bldg.	6,500	-0-			
	550-gal. UST removal	1450	1 tank	1,300	-0-			
	Replace 550-gal tank with 275 AST	1450	1 tank	1,750	-0-			
	Handicap entrance ramp	1450	1 Bldg.	1,195	-0-			
	Elevator upgrades: Bells & Lighting	1460	2 Elev.	5,000	-0-			
	New Drop Ceiling, 1st floor	1460	1 Bldg.	5,000	5,910.23	5,910.23	5,910.23	Complete
NJ033-3I Cooper	Site work: sewage back-up overflow	1450	1 Bldg.	6,500	-0-			
	Re-roof	1460	1 Bldg.	146,500		146,500	146,500	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: CFFP CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-4 Adams	Site work: Abandoned Tank removal	1450	1 tank	1,300	-0-			
	Repair Fire Suppression System Pump	1460	1 pump	1,500	-0-			
NJ033-5 Finn	Dwelling Structure: folding closet doors	1460	70 Apts.	175,000	38,524.76	38,524.76	38,524.76	Complete
	Elevator Upgrades: Controllers, motors	1460	2 Elev.	50,000	25,750	25,750	25,750	Complete
	Repair roof leaks	1460	1 Bldg.	26,000	-0-			
	550-gal. Underground Tank removal	1450	1 tank	1,300	-0-			
	Replace 550-gal tank with 275 AST	1450	1 tank	1,750	-0-			
	Replace main bldg. Sewage to City Line	1450	1 Bldg.	7,480	-0-			
NJ033-7 Greiner	Re-roof	1460	1 Bldg.	233,250		233,250	233,250	Complete
	Elevator Upgrades: Controllers, motors	1460	2 Elev.	50,000	55,900			Wait/Bid Specs.
	550-gal. Underground Tank removal	1450	1 tank	1,300	-0-			
NJ033 HA Wide	Replace 550-gal tank with 275 AST	1450	1 tank	1,750	-0-			
	Fees & Costs	1430	100%	189,177.07	173,807.34	151,250	51,244.05	In-Process
	Cost of Issuance	1430	100%	209,591		209,591	209,591	
	Total			3,779,400		1,380,942.92	1,039,513.88	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of the Township of Woodbridge				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ033-1 WGA	08/15/2009	06/30/2009	08/15/2011		
NJ033-2 Stern	08/15/2009	06/30/2009	08/15/2011		
NJ033-3F Olsen	08/15/2009	06/30/2009	08/15/2011		
NJ033-3I Cooper	08/15/2009	06/30/2009	08/15/2011		
NJ033-4 Adams	08/15/2009	06/30/2009	08/15/2011		
NJ033-5 Finn	08/15/2009	06/30/2009	08/15/2011		
NJ033-7 Greiner	08/15/2009	06/30/2009	08/15/2011		
NJ033 HA Wide	08/15/2009	06/30/2009	08/15/2011		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Housing Authority of the Township of Woodbridge					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ033-1 WGA	08/15/2009	06/30/2009	08/15/2011		
NJ033-2 Stern	08/15/2009	06/30/2009	08/15/2011		
NJ033-3F Olsen	08/15/2009	06/30/2009	08/15/2011		
NJ033-3I Cooper	08/15/2009	06/30/2009	08/15/2011		
NJ033-4 Adams	08/15/2009	06/30/2009	08/15/2011		
NJ033-5 Finn	08/15/2009	06/30/2009	08/15/2011		
NJ033-7 Greiner	08/15/2009	06/30/2009	08/15/2011		
NJ033 HA Wide	08/15/2009	06/30/2009	08/15/2011		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

<b>Part I: Summary</b>						
<b>Housing Authority of the Township of Woodbridge, NJ033</b>		<b>Woodbridge, Middlesex County, NJ</b>			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
<b>A.</b>	<b>Development Number and Name</b>	<b>Work Statement for Year 1 FFY 2009</b>	<b>Work Statement for Year 2 FFY 2010</b>	<b>Work Statement for Year 3 FFY 2011</b>	<b>Work Statement for Year 4 FFY 2012</b>	<b>Work Statement for Year 5 FFY 2013</b>
	NJ033, WHA					
<b>B.</b>	<b>Physical Improvements Subtotal</b>	<b>Annual Statement</b>	418,761.13	420,317.42	450,645.56	419,718.32
<b>C.</b>	<b>Management Improvements</b>		3,000	3,000	3,000	3,000
<b>D.</b>	<b>PHA-Wide Non-dwelling Structures and Equipment</b>		5,000	5,000	5,000	5,000
<b>E.</b>	<b>Administration</b>		90,018	90,018	90,018	90,018
<b>F.</b>	<b>Other</b>		60,000	60,000	60,000	60,000
<b>G.</b>	<b>Operations</b>		66,666	66,666	66,666	66,666
<b>H.</b>	<b>Demolition</b>					
<b>I.</b>	<b>Development</b>					
<b>J.</b>	<b>Capital Fund Financing – Debt Service</b>		306,661.87	305,105.58	308,109.44	305,704.68
<b>K.</b>	<b>Total CFP Funds</b>		950,107	950,107	950,107	950,107
<b>L.</b>	<b>Total Non-CFP Funds</b>		55,000	55,000	55,000	55,000
<b>M.</b>	<b>Grand Total</b>		1,005,107	1,005,107	1,005,107	1,005,107

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
Housing Authority of the Township of Woodbridge, NJ033		Woodbridge, Middlesex County, NJ			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
		Annual Statement				
	NJ033-1 WGA		343,427.13	354,983.42	354,979.56	352,050.32
	NJ033-2 Stern		22,000	15,000	20,000	19,000
	NJ033-3F Olsen		18,000	20,000	19,000	19,000
	NJ033-3I Cooper		25,000	25,000	25,000	25,000
	NJ033-4 Adams		15,000	20,000	19,000	18,000
	NJ033-5 Finn		15,000	10,000	7,000	10,667
	NJ033-7 Greiner		15,000	10,000	7,000	10,667
	NJ033 HA Wide		100,000	100,000	100,000	100,000
	Administration		90,018	90,018	90,018	90,018
	Debt Service		306,661.87	305,105.58	308,109.44	305,704.68
	CFP Funds Listed for 5-year planning		\$950,107	\$950,107	\$950,107	\$950,107

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>				<b>Housing Authority of the Township of Woodbridge, NJ033</b>		
Work Statement for Year 1 FFY _____	Work Statement for Year 2010 FFY 2010			Work Statement for Year: 2011 FFY 2011		
	Development Number/Name	General Description of Major Work Categories, Quantity	Estimated Cost	Development Number/Name	General Description of Major Work Categories, Quantity	Estimated Cost
See	NJ033-1/WGA	Infrastructure: Gas Dist. System 75%; Water Dist. System, 25%	110,280	NJ033-1/WGA	Infrastructure.: Gas Dist. Sys., 25%; Water Dist. Sys., 75%	116,049
Annual		Heating System Mod, 4 Apts.	88,414		Heating System Mod, 5 Apts.	109,559
Statement		Re-roof/Facade, 15 Apts	126,235		Re-roof/Facade, 14 Apts.	115,294
		Dwelling Eqpt., 25 Apts.	18,498		Dwelling Eqpt., 20 Apts.	14,081
		<b>Sub Total</b>	<b>343,427</b>		<b>Sub Total</b>	<b>354,983</b>
	NJ033-2/Stern	Sitework, 10 %	4,503	NJ033-2/Stern	Sitework, 10 %	3,611
		Int. Renovations, 25 Apt.	17,497		Int. Renovations, 15	11,389
		<b>Sub Total</b>	<b>22,000</b>		<b>Sub Total</b>	<b>15,000</b>
	NJ033-3F/Olsen	Sitework, 10%	6,868	NJ033-3F/Olsen	Sitework, 10%	6,630
		Int. Renovations, 15 Apts	11,132		Int. Renovations, 15 Apts	13,370
		<b>Sub Total</b>	<b>18,000</b>		<b>Sub Total</b>	<b>20,000</b>
	NJ033-3I/Cooper	Exterior (Windows) 10%	25,000	NJ033-3I/Cooper	Exterior (Windows) 10%	25,000
		<b>Sub Total</b>	<b>25,000</b>		<b>Sub Total</b>	<b>25,000</b>
	NJ033-4/Adams	Int. Renovations, 20 Apts	15,000	NJ033-4/Adams	Int. Renovations, 25 Apts	20,000
	NJ033-5/Finn	Int. Renovations, 20 Apts	15,000	NJ033-5/Finn	Int. Renovations, 12 Apts	10,000
	NJ033-7/Greiner	Int. Renovations, 20Apts.	15,000	NJ033-7/Greiner	Int. Renovations, 12 Apts	10,000
	NJ033 HA Wide	Training/fees, 10%	33,334	HA Wide NJ033	Training/fees, 10%	33,334
		Operations, 5%	66,666		Operations, 5%	66,666
		Administration, 75%	90,018		Administration, 75%	90,018
		Debt Service, 100%	306,662		Debt Service, 100%	305,106
	Subtotal of Estimated Cost		<b>\$950,107.00</b>	Subtotal of Estimated Cost		<b>\$950,107.00</b>

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Housing Authority of the Township of Woodbridge, NJ033						
Work Statement for Year 1 FFY _____	Work Statement for Year 2012 FFY 2012			Work Statement for Year: 2013 FFY 2013		
	Development Number/Name	General Description of Major Work Categories, Quantity	Estimated Cost	Development Number/Name	General Description of Major Work Categories, Quantity	Estimated Cost
See	NJ033-1/WGA	Sitework, 25%	114,159	NJ033-1/WGA	Sitework, 25%	117,717
Annual		Int. Renovation, 12 Apts.	111,428		Int. Renovation, 12 Apts.	106,000
Statement		Re-roof/Facade, 14 Apts	115,714		Re-roof/Facade, 14 Apts.	114,333
		Dwelling Eqpt., 20 Apts.	13,679		Dwelling Eqpt., 20 Apts.	14,000
		<b>Sub Total</b>	<b>354,980</b>		<b>Sub Total</b>	<b>352,050</b>
	NJ033-2/Stern	Sitework, 10 %	4,865	NJ033-2/Stern	Sitework, 12 %	6,909
		Int. Renovations, 15	15,135		Int. Renovations, 14	12,091
		<b>Sub Total</b>	<b>20,000</b>		<b>Sub Total</b>	<b>19,000</b>
	NJ033-3F/Olsen	Sitework, 10%	6,909	NJ033-3F/Olsen	Sitework, 10%	6,909
		Int. Renovations, 15 Apts	12,091		Int. Renovations, 15 Apts	12,091
		<b>Sub Total</b>	<b>19,000</b>		<b>Sub Total</b>	<b>19,000</b>
	NJ033-3I/Cooper	Exterior (Windows) 10%	25,000	NJ033-3I/Cooper	Exterior (Windows) 10%	25,000
		<b>Sub Total</b>	<b>25,000</b>		<b>Sub Total</b>	<b>25,000</b>
	NJ033-4/Adams	Int. Renovations, 25 Apts	19,000	NJ033-4/Adams	Int. Renovations, 25 Apts	18,000
	NJ033-5/Finn	Int. Renovations, 7 Apts	7,000	NJ033-5/Finn	Int. Renovations, 10 Apts	10,667
	NJ033-7/Greiner	Int. Renovations, 7 Apts	7,000	NJ033-7/Greiner	Int. Renovations, 10 Apts	10,667
	HA Wide NJ033	Training/fees, 10%	33,334	HA Wide NJ033	Training/fees, 10%	33,334
		Operations, 5%	66,666		Operations, 5%	66,666
		Administration, 75%	90,018		Administration, 75%	90,018
		Debt Service, 100%	308,109		Debt Service, 100%	305,705
	Subtotal of Estimated Cost		<b>\$950,107.00</b>	Subtotal of Estimated Cost		<b>\$950,107.00</b>





<b>Part I: Summary</b>		
<b>PHA Name:</b> Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39S03350109 Replacement Housing Factor Grant No: Date of CFFP: 8/15/2007	<b>FFY of Grant:</b> 2009 <b>FFY of Grant Approval:</b> 2009
American Recovery & Reinvestment Formula Grant (ARRA)		

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2009       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	110,130.09			
10	1460 Dwelling Structures	1,092,516.91			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

**Part I: Summary**

<b>PHA Name:</b> Housing Authority of the Township of Woodbridge	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39S03350109 Replacement Housing Factor Grant No: Date of CFFP: 8/15/2007	American Recovery & Reinvestment Formula Grant	<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>
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**Type of Grant**

Original Annual Statement                       Reserve for Disasters/Emergencies                       Revised Annual Statement (revision no:                      )

Performance and Evaluation Report for Period Ending: 3/31/2009                       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,202,647.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	1,134,797.00	829,111.53		

<b>Signature of Executive Director</b> 	<b>Date</b> 7/13/09	<b>Signature of Public Housing Director</b>	<b>Date</b>
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
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