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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plan

Annual Plan for Fiscal Year 2009

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan
Agency Identification

PHA Name: Housing Authority of the City of Passaic **PHA Number:** NJ 013

PHA Fiscal Year Beginning: 01/2009

PHA Programs Administered:

☒**Public Housing and Section 8** ☐**Section 8 Only** ☐**Public Housing Only**

Number of public housing units: Number of S8 units: Number of public housing units:
Number of S8 units:

☐**PHA Consortia:** **(check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ Main administrative office of the PHA
☒ PHA development management offices
☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

☒ Main administrative office of the PHA
☐ PHA development management offices
☐ PHA local offices
☒ Main administrative office of the local government
☐ Main administrative office of the County government
☐ Main administrative office of the State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☐ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:
Select which type of Annual Plan the PHA will submit.

☒ **Standard Plan**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan
[24 CFR Part 903.7 9 (r)]
Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents
[24 CFR Part 903.7 9 (r)]
Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Required Attachments:
Community Service and Self-Sufficiency Requirements 47
Pet Policy 48
Year Goals Progress Report 49
Resident Membership of the PHA Governing Board 49
Membership of Public Housing Resident Advisory Board 50
Membership of Section 8 Resident Advisory Board 50

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- ☒ Admissions Policy for Deconcentration
- ☒ FY 2008 Capital Fund Program Annual Statement
- ☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- ☒ List of Resident Advisory Board Members
- ☒ List of Resident Board Member
- ☐ Community Service Description of Implementation
- ☒ Information on Pet Policy
- ☐ Section 8 Homeownership Capacity Statement, if applicable
- ☐ Description of Homeownership Programs, if applicable

Optional Attachments:

- ☒ PHA Management Organizational Chart
- ☒ FY 2008 Capital Fund Program 5 Year Action Plan
- ☐ Public Housing Drug Elimination Program (PHDEP) Plan
- ☐ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- ☒ Other (List below, providing each attachment name)

- Annual Statement/Performance and Evaluation Report FYE 2005 NJ39P013501-05.
- Annual Statement/Performance and Evaluation Report FYE 2006 NJ39P013501-06.
- Annual Statement/Performance and Evaluation Report FYE 2007 NJ39P013501-07.
- Annual Statement/Performance and Evaluation Report FYE 2007 NJ39P013501-08.

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	Annual Plan
X	State/Local Government Certification of Consistency with the Consolidated Plan	Annual Plan
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	Annual Plan
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/*99 Quality Housing and Work Responsibility Act Initial Guidance; Notice* and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	eradication of pest infestation (including cockroach infestation)	
X	Public housing grievance procedures ☒ check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program ☐ check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	4402	5	5	5	2	5	NA
Income >30% but <=50% of AMI	2776	5	5	3	2	5	NA
Income >50% but <80% of AMI	1772	3	3	3	2	3	NA
Elderly	2592	3	4	3	2	0	NA
Families with Disabilities	670	3	3	2	1	NA	NA
White	7443	NA	NA	NA	NA	NA	NA
Black	2987	NA	NA	NA	NA	NA	NA
Hispanic	7202	NA	NA	NA	NA	NA	NA
Asian/Pac.Island	966	NA	NA	NA	NA	NA	NA

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2000-2004

☐ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:

☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s**. Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1,673		70 units
Extremely low income <=30% AMI	1650	98.63%	
Very low income (>30% but <=50% AMI)	23	1.37%	
Low income (>50% but <80% AMI)	0	0	
Families with children	309	18.5%	
Elderly families	127	12.6%	
Families with Disabilities	16	1.2%	
Race/ethnicity White	1333	79.68	
Race/ethnicity Black-African Amer.	321	19.19%	
Race/ethnicity Asian	16	.96%	
Other	3	.18%	

Housing Needs of Families on the Waiting List			
* All waiting lists are closed with the exception of list for disabled handicapped apts.			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	-		
2 BR	-		
3 BR	-		
4 BR	-		
5 BR	-		
5+ BR	-		

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 23 months

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☒ Section 8 tenant-based assistance ☐ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	3693		300
Extremely low income <=30% AMI	3669	99.35%	
Very low income (>30% but <=50% AMI)	18	.49%	
Low income (>50% but <80% AMI)	2	.05%	
Families with children	505	13.7%	
Elderly families	339	9.18%	

Housing Needs of Families on the Waiting List			
Families with Disabilities	23	.62%	
Race/ethnicity White	2773	75.09%	
Race/ethnicity Black-African Amer.	889	24.07%	
Race/ethnicity Asian	17	.46%	
Other	3	.08%	
* Waiting list is not currently organized to provide this information. **Not all applicants provide this information. Data incomplete.			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	-		
2 BR	-		
3 BR	-		
4 BR	-		
5 BR	-		
5+ BR	-		
Is the waiting list closed (select one)? ☐ No ☒ Yes If yes: How long has it been closed (# of months)? Since February, 2008 Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes Senior Citizens			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- [x] Employ effective maintenance and management policies to minimize the number of public housing units off-line
- [x] Reduce turnover time for vacated public housing units
- [x] Reduce time to renovate public housing units
- [ ] Seek replacement of public housing units lost to the inventory through mixed finance development
- [ ] Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- [x] Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- [ ] Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- [x] Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- [x] Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- [x] Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- [ ] Other (list below)

Strategy 2: Increase the number of affordable housing units by:
Select all that apply

- [ ] Apply for additional section 8 units should they become available
- [ ] Leverage affordable housing resources in the community through the creation of mixed - finance housing
- [x] Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- [ ] Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI
Select all that apply

- [ ] Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- [ ] Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- [ ] Employ admissions preferences aimed at families with economic hardships
- [x] Adopt rent policies to support and encourage work
- [ ] Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI
Select all that apply

☒ Employ admissions preferences aimed at families who are working
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:
Select all that apply

☐ Seek designation of public housing for the elderly
☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:
Select all that apply

☐ Seek designation of public housing for families with disabilities
☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
☐ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
☒ Affirmatively market to local non-profit agencies that assist families with disabilities
☒ Other: (list below)
Modify units to be partially barrier-free.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
Select if applicable

☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing
Select all that apply

☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies
Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

☒ Funding constraints
☒ Staffing constraints
☒ Limited availability of sites for assisted housing
☐ Extent to which particular housing needs are met by other organizations in the community
☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
☒ Influence of the housing market on PHA programs
☒ Community priorities regarding housing assistance
☒ Results of consultation with local or state government
☒ Results of consultation with residents and the Resident Advisory Board
☒ Results of consultation with advocacy groups
☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]
List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. **Federal Grants (FY 2008 grants)**		
a) Public Housing Operating Fund	2,948,942	Operations
b) Public Housing Capital Fund	1,233,989	Capital Improvements
c) HOPE VI Revitalization	-0-	

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
d) HOPE VI Demolition	-0-	
e) Annual Contributions for Section 8 Tenant-Based Assistance	15,079,438	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		Public Housing/Sec 8 Drug prevention/ Contracted police
g) Resident Opportunity and Self-Sufficiency Grants	-0-	
h) Community Development Block Grant	-0-	
i) HOME	-0-	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
DEP 2001	-0-	
Capital Fund 2007 Capital Fund 2008	675,776 756,406	Physical & Mgmt Improvements
3. Public Housing Dwelling Rental Income		
	2,563,817	Public Housing
4. Other income (list below)		Public Housing
Non-dwelling rental	127,590	
Interest on Gen Fund	8,541	
4. Non-federal sources (list below)		
Total resources	$23,394,544	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

☒ When families are within a certain number of being offered a unit: (state number)
☒ When families are within a certain time of being offered a unit: (state time)
☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

☒ Criminal or Drug-related activity
☒ Rental history
☒ Housekeeping
☐ Other (describe)

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☐ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

☒ Community-wide list
☐ Sub-jurisdictional lists
☐ Site-based waiting lists
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

☒ PHA main administrative office
☐ PHA development site management office
☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
☒ One
☐ Two
☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:
☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
☐ Emergencies

☐ Overhoused
☐ Underhoused
☐ Medical justification
☐ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☒ Other: (list below)
Transfers and new admissions are implemented in effort to provide 50% of available units to each group. See Admissions and Occupancy Policy.

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

☒ Working families and those unable to work because of age or disability
☒ Veterans and veterans' families
☒ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

☒ 1 Working families and those unable to work because of age or disability
☒ 1 Veterans and veterans' families
☒ 1 Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

☒ The PHA applies preferences within income tiers
☐ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

☒ The PHA-resident lease
☒ The PHA's Admissions and (Continued) Occupancy policy
☐ PHA briefing seminars or written materials
☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

☐ At an annual reexamination and lease renewal
☒ Any time family composition changes
☐ At family request for revision
☐ Other (list)

(6) Deconcentration and Income Mixing

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☒ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site-based waiting lists
If selected, list targeted developments below:

☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☒ Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- All family developments.

☐ Other (list policies and developments targeted below)

d. ☒ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

☐ Additional affirmative marketing
☒ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts

☒ List (any applicable) developments below:

- Speer Village, Chestnut Gardens, and Vreeland Village.

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

☒ Not applicable: results of analysis did not indicate a need for such efforts

☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

☒ Criminal or drug-related activity only to the extent required by law or regulation

☐ Criminal and drug-related activity, more extensively than required by law or regulation

☐ More general screening than criminal and drug-related activity (list factors below)

☐ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

☐ Criminal or drug-related activity

☐ Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

☒ None
☐ Federal public housing
☐ Federal moderate rehabilitation
☐ Federal project-based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

☐ PHA main administrative office
☒ Other (list below)
Waiting list closed since 2001.

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: The Housing Authority permits Section 8 Voucher holders up to one year to locate an eligible apartrment.

(4) Admissions Preferences

a. Income targeting

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)
☐ Working families and those unable to work because of age or disability
☒ Veterans and veterans' families
☒ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences
Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)
☒ 1 Working families and those unable to work because of age or disability
☒ 1 Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes

☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

☒ Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

☒ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

N/A

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

☐ The Section 8 Administrative Plan
☐ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

☐ Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☒ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☐ $1-$25
☒ $26-$50

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below**:**
- See Public Housing Admissions and Occupancy Policy.

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☐ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

☐ For household heads
☐ For other family members
☐ For transportation expenses
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☐ Yes for all developments
☐ Yes but only for some developments
☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☐ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☒ Other (list below)
N/A.

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

☐ Market comparability study
☐ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs
☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☐ The "rental value" of the unit
☒ Other (list below)
N/A.

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

☐ Never

☐ At family option
☒ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
☐ Other (list below)

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

☐ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☐ Survey of similar unassisted units in the neighborhood
☒ Other (list/describe below)

- The Housing Authority conducted a market survey to establish flat rents.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies**.**

a. What is the PHA's payment standard? (select the category that best describes your standard)

☒ At or above 90% but below100% of FMR
☐ 100% of FMR
☐ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area

☐ The PHA has chosen to serve additional families by lowering the payment standard
☐ Reflects market or submarket
☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)
☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ Reflects market or submarket
☐ To increase housing options for families
☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)
☒ Annually
☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)
☒ Success rates of assisted families
☒ Rent burdens of assisted families
☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)
☐ $0
☐ $1-$25
☒ $26-$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

☐ An organization chart showing the PHA's management structure and organization is attached.

☒ A brief description of the management structure and organization of the PHA follows:

The Housing Authority is administered by an Executive Director who reports to a seven member Board of Commissioners. Security and personnel, also report directly to the Executive Director. Public Housing and Section 8 administration (interviews, certifications, inspections) and public housing property management are separate departments reporting to the Director of Management and Operations.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	699	70
Section 8 Vouchers	1,171	160
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of

public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)
- Public Housing Admissions and Continued Occupancy Policy.
- Agency Policies and Procedures.

(2) Section 8 Management: (list below)
- Administrative Plan Housing Choice Voucher Program.

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☒ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

☒ PHA main administrative office
☒ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☒ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

☒ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) A

-or-

☒ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

Component 7
Capital Fund Program Annual Statement
Parts I, II, and II

Annual Statement
Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number NJ39P013501-09 FFY of Grant Approval: (12/2009)

☒ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	130,000
3	1408 Management Improvements	230,000
4	1410 Administration	130,000
5	1411 Audit	

6	1415	Liquidated Damages	
7	1430	Fees and Costs	50,000
8	1440	Site Acquisition	
9	1450	Site Improvement	60,000
10	1460	Dwelling Structures	575,000
11	1465.1	Dwelling Equipment-Nonexpendable	
12	1470	Nondwelling Structures	185,000
13	1475	Nondwelling Equipment	40,000
14	1485	Demolition	
15	1490	Replacement Reserve	
16	1492	Moving to Work Demonstration	
17	1495.1	Relocation Costs	
18	1498	Mod Used for Development	
19	1502	Contingency	
20	**Amount of Annual Grant (Sum of lines 2-19)**		1,300,000
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Compliance		
23	Amount of line 20 Related to Security		
24	Amount of line 20 Related to Energy Conservation Measures		

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA-Wide	**Operations**	1406	$130,000
PHA-Wide	**Management Improvements**	1408	$230,000
PHA-Wide	**Administration**	1410	$130,000
PHA-Wide	**Fees and Costs**	1430	$50,000
	Site Improvements	1450	
AMP 1	Speer Village Basketball Court		10,000
AMP2	Chestnut Gardens Basketball Court		50,000
	TOTAL		$60,000

	Dwelling Structures	1460	
AMP1	Exterior waterproofing and coating		200,000
AMP2	Replace Stucco (Chestnut)		130,000
AMP3	Plumbing upgrades kitchens		100,000
AMP1	Entry System		15,000
AMP2	Entry System		15,000
AMP2	Entrance Door Locks		15,000
	TOTAL		$475,000
	Nondwelling Structure	1470	
AMP1	Office Repairs		100,000
AMP2	Laundry Equipment		20,000
AMP3	Exterior Upgrades (balconies)		50,000
AMP3	Sidewalk Repairs		15,000
	TOTAL		$185,000
	Nondwelling equipment	1475	
AMP1	Snowblowers		5,000
AMP2	Snowblowers		5,000
AMP3	Snowblowers		5,000
AMP3	Computer Hardware Software		10,000
AMP 1	Maintenance Equipment		5,000
AMP2	Maintenance Equipment		5,000
AMP3	Maintenance Equipment		5,000
	TOTAL		$40,000
	TOTAL		$1,300,000

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
PHA-Wide (A)	06/30/11	06/30/12
Speer Village NJ 13-1	06/30/11	06/30/12
Vreeland Village NJ 13-2	06/30/11	06/30/12
Hecht/Murphy Apts. NJ 13-4	06/30/11	6/30/12
Miller Apts NJ 13-8	06/30/11	06/30/12
Chestnut Gardens NJ 13-10	06/30/11	6/30/12

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state nameB

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**
NJ 13-1	**Speer Village Apts.**	**9**	**3.4**

Description of Needed Physical Improvements or Management Improvements	**Estimated Cost**	**Planned Start Date (HA Fiscal Year)**

Installation of Card Access System	**70,000**	**2010**
Rehab of CCTV System	**100,000**	**2010**
Common Area Improvements	**350,000**	**2011**
Kitchen Upgrades	**200,000**	**2011**
Dwelling Units	**200,000**	**2012**
Parking lots and sidewalks	**150,000**	**2012**
Management Office upgrade	**200,000**	**2012**
Window Replacement	**500,000**	**2012**
Drainage	**200,000**	**2012**
Total estimated cost over next 5 years	**1,970,000**	

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**
NJ 13-4	**Hecht/Murphy Apts.**	**1**	**99.2**

Description of Needed Physical Improvements or Management Improvements	**Estimated Cost**	**Planned Start Date (HA Fiscal Year)**
Build Second Elevator	**750,000**	**2010**
Air Condition for Common Areas	**50,000**	**2010**
Total estimated cost over next 5 years	**800,000**	

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**
NJ 13-8	**Miller Apts.**	**0**	**0**

Description of Needed Physical Improvements or Management Improvements	**Estimated Cost**	**Planned Start Date (HA Fiscal Year)**
None		
Total estimated cost over next 5 years	**575,000**	

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**
	PHA Wide	**NA**	**NA**

Description of Needed Physical Improvements or Management Improvements			**Estimated Cost**	**Planned Start Date (HA Fiscal Year)**
UpgradesResident Training			**90,000**	**2010**
Upgrade of Community Rooms			**500,000**	**2010**
Staff Training			**50,000**	**2010**
Consulting/A&E			**200,000**	**2010**
Administration			**600,000**	**2010**
Controlled Parking Lot			**100,000**	**2011**
Card Tags For Front Door Entrances			**150,000**	**2011**
Total estimated cost over next 5 years			**1,690,000**	

Optional 5-Year Action Plan Tables				
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**	
NJ 13-2	**Vreeland Village Apts.**	**2**	**98.9**	
Description of Needed Physical Improvements or Management Improvements			**Estimated Cost**	**Planned Start Date (HA Fiscal Year)**
Flooring			**200,000**	**20010**
Dwelling Unit Improvements			**150,000**	**2010**
(closet doors, apt. doors, shower enclosure doors, etc.)			**150,000**	**2011**
Upgrade Common Area and Basement Lighting				
Closed Circuit TV			**25,000**	**2011**
Electrical Upgrade			**180,000**	**2011**
			200,000	**2011**
Total estimated cost over next 5 years			**925,000**	

Optional 5-Year Action Plan Tables				
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**	
NJ 13-10	**Chestnut Gardens**	**0**	**0**	
Description of Needed Physical Improvements or Management Improvements			**Estimated Cost**	**Planned Start Date (HA Fiscal Year)**
Sidewalk Replacement			**50,000**	**2010**
Dwelling Improvements			**200,000**	**2010**
Site Improvements			**200,000**	**2011**
Total estimated cost over next 5 years			**450,000**	

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

☐ Yes ☒ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes X No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number: N/A
2. Activity type: Demolition ☐ Disposition
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application
4. Date application approved, submitted, or planned for submission: ()
5. Number of units affected: 0 6. Coverage of action (select one) N/A ☐ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

Demolition/Disposition Activity Description
1a. Development name: Chestnut Street 1b. Development (project) number:
2. Activity type: Demolition ☐ Disposition
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application
4. Date application approved, submitted, or planned for submission: ()
5. Number of units affected: 0 6. Coverage of action (select one) N/A Part of the development (Surplus land) ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly ☐ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one)

☐ Part of the development ☐ Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? ☐ Assessment underway ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) ☐ Conversion Plan in development ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY) ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY) ☐ Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- ☐ Units addressed in a pending or approved demolition application (date submitted or approved:
- ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
- ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing

Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) ☐ Part of the development ☐ Total development

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

☐ 25 or fewer participants
☒ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

☐ Yes ☒ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☐ Yes ☒ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☐ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☐ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

☐ Public housing rent determination policies
☐ Public housing admissions policies
☐ Section 8 admissions policies
☐ Preference in admission to section 8 for certain public housing families
☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☐ Preference/eligibility for public housing homeownership option participation
☐ Preference/eligibility for section 8 homeownership option participation
☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☒ Yes ☒ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants	Actual Number of Participants
Public Housing		

Section 8		

b. ☒ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
☒ Informing residents of new policy on admission and reexamination
☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments

☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
☐ Residents fearful for their safety and/or the safety of their children
☒ Observed lower-level crime, vandalism and/or graffiti
☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

☒ Safety and security survey of residents
☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
☐ Resident reports
☒ PHA employee reports
☒ Police reports
☒ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
☐ Other (describe below)

3. Which developments are most affected? (list below)

- Speer Village
- Vreeland Village
- Chestnut Gardens

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)
☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
☐ Crime Prevention Through Environmental Design
☒ Activities targeted to at-risk youth, adults, or seniors
☐ Volunteer Resident Patrol/Block Watchers Program
☐ Other (describe below)

2. Which developments are most affected? (list below)

- Speer Village
- Vreeland Village
- Chestnut Gardens

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
☒ Police provide crime data to housing authority staff for analysis and action
☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
☒ Police regularly testify in and otherwise support eviction cases
☒ Police regularly meet with the PHA management and residents
☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
☐ Other activities (list below)

2. Which developments are most affected? (list below)

- Speer Village
- Vreeland Village
- Chestnut Gardens

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: ___)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))?
   (If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☒ Yes ☐ No: Were there any findings as the result of that audit?
4. ☐ Yes ☒ No: If there were any findings, do any remain unresolved?
   If yes, how many unresolved findings remain?____
5. ☐ Yes ☒ No: Have responses to any unresolved findings been submitted to HUD?
   If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☒ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

☐ Not applicable
☐ Private management
☐ Development-based accounting
☒ Comprehensive stock assessment
☐ Other: (list below)

3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
☐ Attached at Attachment (File name)
☒ Provided below:

Resident Advisory Board Meetings
(Held on February 2nd, July 9th, and September 10th, 2008)

-Additional cameras are needed in the hallways of our family sites
-New snow blowers are needed for maintenance personnel to perform their duties more affectively
-Mats at all Speer Village buildings need to be replaced
-New benches are needed
-Internet access at the after school program sites should be considered
-City should service the baseball diamond
-Parking at our sites needs to be more controlled
-Lighting at senior sites need improvement

3. In what manner did the PHA address those comments? (select all that apply)
☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
☒ The PHA changed portions of the PHA Plan in response to comments
List changes below:

-Funds are budgeted for snow blowers, additional cameras, new benches at Speer Village, lighting and certain site improvements.

☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

☐ Candidates were nominated by resident and assisted family organizations
☐ Candidates could be nominated by any adult recipient of PHA assistance
☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

b. Eligible candidates: (select one)

☐ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance
☐ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
☐ Other (list)

c. Eligible voters: (select all that apply)

☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
☐ Representatives of all PHA resident and assisted family organizations
☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Passaic

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

COMMUNITY SERVICE AND SELF SUFFICIENCY REQUIREMENTS (Required Attachment)

Unless exempt by 24 CFR 960.603, each adult resident must contribute 8 hours per month of community service or participate in an economic self-sufficiency program for 8 hours per month. A resident determined by the HA to be required to comply with this section may request an exemption if their circumstances change, or may request a hearing pursuant to the grievance procedure if they disagree with the initial determination.

Community service must be performed at a location within Passaic County unless otherwise approved by the HA. Community Service is defined as service for which the resident volunteers. The activity cannot be a paid activity or a political activity. The activity must be pre-approved by the HA. Staff will provide a list of possible organizations to residents, but service at those organizations will be at the discretion of the resident. The resident will be required to submit a monthly verification form to the HA confirming that the service was performed.

If the HA is able to identify appropriate community service work at its developments, it will offer this opportunity to residents required to comply with this requirement.

A resident can also satisfy this requirement by participating in an economic self-sufficiency activity. Self-sufficiency is defined as activities designed to encourage, assist, train or facilitate economic independence. This could include, but is not limited to: apprenticeships, job readiness training, substance abuse or mental health counseling and treatment, English proficiency, GED training, household budgeting and credit counseling. This activity must be pre-approved by the Housing Authority. The HA will provide a list of self-sufficiency programs to the residents. However, participation in those specific programs will be at the discretion of the resident. The resident will be

required to submit a monthly verification form to the HA confirming the resident's participation in an HA approved service.

Residents may combine community service and self-sufficiency activities to meet their requirements.

Pet Policy (Required Attachment)

The Housing Authority has had a pet policy for Senior Citizen developments since 1992. On September 20, 2000 the Housing Authority's Board of Commissioners approved a pet policy for family developments. The policy was recently translated to Spanish and was sent to residents for 30-day comment before it was adopted by the Board and became an attachment to the Lease Agreement. A summary of the policy includes the following:

. All dogs will be required to be registered, tagged, and licensed by the City of Passaic prior to being approved by the Housing Authority. Proof to be submitted to management office and will be kept in resident folder. Residents will be required to submit yearly validations of registration. At said time the dog will be issued a Housing Authority tag for identification purposes only.

. No vicious dogs (as defined by the City Ordinance) are allowed on Housing Authority property.

. Owners must curb dog and remove feces deposited by dog to a waste container in areas designated at their development.

. No dogs registered after the effective date of this policy may weigh more than 20 lbs. at maturity.

. Cats, birds, fish and other such pets are permitted. Any other type of animal that may jeopardize the safety and well being of residents will be banned.

Year Goals Progress Report (Required Attachment)

1. The Housing Authority recently disposed of its former administrative offices at 333 Passaic Street, which will be helpful in improving the overall FASS scores.

2. The Housing Authority recently restructured its staff adding assistant managers in order to comply with asset management and to assist the AMP managers in improving the overall turnaround time.

3. The Housing Authority has privatized its internal UPCS inspections, which has been helpful in thoroughly identified structural deficiencies.

Emergency work orders are repaired within 24 hours and routine work orders are being performed within 6 working days.

4. The Housing Authority's overall REAC scores continue to improve. The Housing Authority was recently issued a Standard Performer rating.

5. Security remains a priority issue for the Housing Authority at all developments. The Housing Authority will be aggressively pursuing evictions under the "One Strike Policy."

6. Capital funding obligations and expenditures are on schedule.

7. The Housing Authority has made efforts to assure that active resident councils participate at all of its family sites.

Resident Membership of the PHA Governing Board
(Required Attachment)

Beatrice Johnson
Appointed by the City of Passaic City Council
Tenure – 09/26/05 to 09/25/10

Membership of Public Housing Resident Advisory Board
(Required Attachment)

1. Rene Griggs
2. Lillian Jackson
3. Lucila Irrizarry
4. Beatrice Johnson
5. Mary Medlock
6. Robin Miller
7. Ruby Straight
8. Grace Van Rensalier
9. Ana Vazquez
10. Anna Williams
11. Katie Johnson
12. Evelyn Robinson
13. Shyron Wade

Membership of Section 8 Resident Advisory Board
(Required Attachment)

1. Martha Allen
2. Mario Arias
3. Ida Barnes
7. Gloria McNair
8. Damaso Minier
9. Miriam Colon Natal

4. Cenobia De La Cruz
5. Mary Dickerson
6. Diane T. Ximinies

Violence Against Women Act
Implementation Plan

PHA Goal: Serve the needs of adult and child victims of domestic violence, dating violence, sexual assault or stalking, in accordance with the Violence Against Women Act of 2005 (Public Law 109-162).

Objectives: Undertake affirmative measures to serve the needs of adult and child victims of domestic violence, dating violence, sexual assault or stalking and to enhance victim safety.

The Housing Authority will refer residents, Section 8 participants, and applicants who are victims or threatened victims of domestic violence, dating violence, sexual assault or stalking to the City of Passaic Police Department and the Passaic County Women's Center. The Housing Authority will amend its Admissions and Occupancy Policy for Public Housing and its Section 8 Housing Assistance Payments Administrative Plan to provide that adult and child victims of domestic violence, dating violence, sexual assault or stalking shall not be subject to eviction, loss of tenancy or occupancy rights, or termination of housing assistance, or otherwise penalized as a result of criminal activity directly relating to domestic violence, dating violence or stalking engaged in by a member of a tenant's household, or any guest or other person under the tenant's control if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that domestic violence, dating violence or stalking. The Housing Authority shall notify all residents, recipients of Section 8 assistance, and applicants for public housing or Section 8 assistance of their rights under Public Law 109-162, including their right to confidentiality and the limits thereof. The Housing Authority shall notify its staff members involved in the management of public housing and the Section 8 program, and property owners receiving Section 8 housing assistance payments of their rights and obligations under Public Law 109-162.

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement
Housing Factor (CFP/CFPRHF) **Part I: Summary**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name
Housing Authority of The City of Passaic

Grant Type and Number
Capital Fund Program Grant No: **NJ39P013501-06**
Replacement Housing Factor Grant No:

Federal FY of Grant: **2006**

☐ Original Annual Statement ☐ Reserve for Disaster/Emergencies ☒ Revised Annual Statement/Revision Number (2)
☐ Performance and Evaluation Report for Program for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 10% of line 20)	119,600.00	239,200.00	239,200.00	239,200.00
3	1408 Management Improvement Soft Cost	239,200.00	246,268.00	246,268.00	246,268.00
	Management Improvement Hard Cost				
4	1410 Administration	119,600.00	119,600.00	119,600.00	119,600.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Cost	40,000.00	40,000.00	40,000.00	24,201.70
8	1440 Site Acquisition				
9	1450 Site Improvement	237,500.00	28,795.00	28,795.00	28,795.00
10	1460 Dwelling Structures	195,000.00	194,651.38	194,651.38	173,168.45
11	1465.1 Dwelling Equipment - Nonexpendable	123,656.00	93,904.00	93,904.00	87,977.00
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	96,451.00	268,923.62	268,923.62	268,823.62
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	$ 1,171,007.00	$ 1,231,342.00	$ 1,231,342.00	$ 1,188,033.77
21	Amount of Line 20 related to LBP Activities				
22	Amount of Line 20 related to Section 504 Compliance				
23	Amount of Line 20 related to Security				
24	Amount of Line 20 related to Energy Conservation Measures				

(1)To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date
Victor Cirillo, Executive Director 12/31/08

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name
Housing Authority of The City of Passaic

Grant Type and Number
Capital Fund Program Grant No: **NJ39P013501-06**
Replacement Housing Factor Grant No:

Federal FY of Grant:
2006

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work
1460	**Dwelling Structures**							
NJ39-P013-001	***Alfred Speer Village***							
	Common Area Improvements	1460		15,000.00	8,434.11	8,434.11	8,434.11	Completed
	Flooring	1460		10,000.00	58,543.35	58,543.35	58,543.35	Completed
	Window Replacement	1460			21,248.93	21,248.93		
	Air Conditioning Sleeves	1460			5,250.00	5,250.00	5,250.00	Completed
	Total Alfred Speer Village	**1460**		**25,000.00**	**93,476.39**	**93,476.39**	**72,227.46**	
NJ39-P013-002	***Vreeland Village***							
	Renovation of Laundromat	1460			16,870.28	16,870.28	16,870.28	Completed
	Flooring	1460		10,000.00	12,667.68	12,667.68	12,667.68	Completed
	Air Conditioning Sleeves	1460		50,000.00	30,775.00	30,775.00	30,541.00	
	Total Vreeland Village	**1460**		**60,000.00**	**60,312.96**	**60,312.96**	**60,078.96**	
NJ39-P013-004	***Hecht/Murphy***							
	Flooring				10,320.15	10,320.15	10,320.15	Completed
	Waste Lines	1460		100,000.00	0.00	-	-	
	Total *Hecht/Murphy*	**1460**		**100,000.00**	**10,320.15**	**10,320.15**	**10,320.15**	
NJ39-P013-008	***Maurice J. Miller***							
	Flooring	1460		10,000.00	2,067.42	2,067.42	2,067.42	Completed
	Total Maurice J. Miller	**1460**		**10,000.00**	**2,067.42**	**2,067.42**	**2,067.42**	
NJ39-P013-010	***Chestnut Gardens***							
	Common Area Imprvmnt (Sec.Cameras)	1460		25,000.00	-			
	Flooring	1460			12,474.46	12,474.46	12,474.46	Completed
	Brickface Work	1460			16,000.00	16,000.00	16,000.00	Completed
	Total Chestnut Gardens			**-**	**28,474.46**	**28,474.46**	**28,474.46**	
	Total Dwelling Structures	**1460**		**195,000.00**	**194,651.38**	**194,651.38**	**173,168.45**	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement

(2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Victor Cirilo, Executive Director 12/31/08

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name
Housing Authority of The City of Passaic

Grant Type and Number
Capital Fund Program Grant No: **NJ39P013501-06**
Replacement Housing Factor Grant No:

Federal FY of Grant:
2006

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised ( )	Total Actual Cost Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work (2)
1450	**Site Improvement**							
NJ39-P013-001	***Alfred Speer Village***							
	Concrete Picnic Tables	1450		7,500.00	-	-	-	
	Site Improvements	1450			9,695.00	9,695.00	9,695.00	Completed
	Replace Benches	1450		10,000.00	-			
	Total Alfred Speer Village			**17,500.00**	**9,695.00**	**9,695.00**	**9,695.00**	
NJ39-P013-002	***Vreeland Village***							
	Site Improvements	1450		50,000.00	19,100.00	19,100.00	19,100.00	Completed
	Closed Circuit Cameras	1450		25,000.00	-			
	Upgrade Shower Area	1450		20,000.00	-			
	Total Vreeland Village			**95,000.00**	**19,100.00**	**19,100.00**	**19,100.00**	
NJ39-P013-004	***Hecht/Murphy***							
	Site Improvements	1450		5,000.00	-			
	Common Area Improvements	1450		10,000.00	-			
	Total *Hecht/Murphy*			**15,000.00**	-			
NJ39-P013-008	***Maurice J. Miller***							
	Common Area Improvements	1450		**10,000.00**	-			
NJ39P013-010	***Chestnut Gardens***							
	Basketball Court	1450		50,000.00	-			
	Playground Equipment	1450		50,000.00	-			
	Total Chestnut Gardens			**100,000.00**	-			
	Total Site Improvement	**1450**		**237,500.00**	**28,795.00**	**28,795.00**	**28,795.00**	
1465	**Dwelling Equipment-NonExpendable**							
NJ39-P013-008	***Maurice J. Miller***							
	Kitchen Cabinets Replacement	**1465**		**32,000.00**	**952.00**	**952.00**	**952.00**	Completed
NJ39-P013-010	***Chestnut Gardens***							
	New Boilers	**1465**		**46,656.00**	-			
	Total Dwelling Equipment-NonExpendable	**1465**		**78,656.00**	**952.00**	**952.00**	**952.00**	
1470	**Non-Dwelling Structures**							
	Total Non-Dwelling Structures	**1470**		-	-	-	-	
	Sub-Total			**316,156.00**	**29,747.00**	**29,747.00**	**29,747.00**	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement

(2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Victor Cirilo, Executive Director 12/31/08

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name
Housing Authority of The City of Passaic

Grant Type and Number
Capital Fund Program Grant No: **NJ39P013501-06**
Replacement Housing Factor Grant No:

Federal FY of Grant:
2006

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised ( )	Total Actual Cost Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work (2)
1406	**Operations**	**1406**		**119,600.00**	**239,200.00**	**239,200.00**	**239,200.00**	Completed
1475	**Non-Dwelling Equipment**							
NJ39-P013-001	***Alfred Speer Village***							
	New Hot Water Systems - Laundry Room	1475			29,680.00	29,680.00	29,680.00	
	Replacement Hot Water Tanks	1475		50,000.00	99,254.62	99,254.62	99,254.62	Completed
	Air Conditioning units	1475			19,765.00	19,765.00	19,765.00	Completed
	2008 Ford 350 Truck	1475			24,898.00	24,898.00	24,898.00	
	Closed Circuit TV	1475		25,000.00	34,417.00	34,417.00	34,317.00	Completed
				75,000.00	**208,014.62**	**208,014.62**	**207,914.62**	Completed
NJ39-P013-004	***Hecht.Murphy***							
	Laundry Room Air Conditioning	1475		17,992.00	8,606.00	8,606.00	8,606.00	Completed
	Closed Circuit TV	1475			48,844.00	48,844.00	48,844.00	Completed
				17,992.00	**57,450.00**	**57,450.00**	**57,450.00**	
	Maurice J. Miller							
NJ39-P013-008	Washer/Driers in Laundry	1475		**3,459.00**	**3,459.00**	**3,459.00**	**3,459.00**	Completed
	Total Non-Dwelling Equipment	**1475**		**96,451.00**	**268,923.62**	**268,923.62**	**268,823.62**	
	PHA Wide							
1408	***Management Improvements***							
	Staff Training	1408			1,994.00	1,994.00	1,994.00	Completed
	Resident Job Training	1408		5,000.00	3,006.00	3,006.00	3,006.00	Completed
	Security	1408		234,200.00	241,268.00	241,268.00	241,268.00	Completed
				-				
	Total Management Improvements	**1408**		**239,200.00**	**246,268.00**	**246,268.00**	**246,268.00**	
1410	***Administration***							
	Administration	**1410**		**119,600.00**	**119,600.00**	**119,600.00**	**119,600.00**	
1430	***Fees and Costs***							
	A & E	**1430**		**40,000.00**	**40,000.00**	**40,000.00**	**24,201.70**	
1465	***Dwelling Equipment-Non Expendable***							
	Replace Stoves & Refrigerators	**1465**		**45,000.00**	**92,952.00**	**92,952.00**	**87,025.00**	
	Total PHA Wide			**659,851.00**	**1,006,943.62**	**1,006,943.62**	**985,118.32**	
	GRAND TOTAL			**1,171,007.00**	**1,231,342.00**	**1,231,342.00**	**1,188,033.77**	

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Signature of Executive Director and Date

Victor Cirilo, Executive Director 12/31/08

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	**Grant Type and Number**	Federal FY of Grant:
Housing Authority of The City of Passaic	Capital Fund Program Grant No: **NJ39P013501-06** Replacement Housing Factor Grant No:	**2006**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Speer Village	7/17/2008			7/17/2010			
Vreeland Village	7/17/2008			7/17/2010			
Hecht/Murphy	7/17/2008			7/17/2010			
Maurice J. Miller	7/17/2008			7/17/2010			
Chestnut Garden	7/17/2008			7/17/2010			
PHA-Wide	7/17/2008			7/17/2010			

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
Victor Cirilo, Executive Director 12/31/08	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement
Housing Factor (CFP/CFPRHF) **Part I: Summary**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name
Housing Authority of The City of Passaic

Grant Type and Number
Capital Fund Program Grant No: **NJ39P013501-07**
Replacement Housing Factor Grant No:

Federal FY of Grant: **2007**

☐ Original Annual Statement ☐ Reserve for Disaster/Emergencies ☒ Revised Annual Statement/Revision Number (01)
☐ Performance and Evaluation Report for Program for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised ()	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CFP Funds					
2	1406	Operations (May not exceed 10% of line 20)	126,000.00	126,000.00	126,000.00	126,000.00
3	1408	Management Improvement Soft Cost	252,000.00	252,000.00	252,000.00	252,000.00
		Management Improvement Hard Cost				
4	1410	Administration	126,000.00	126,000.00	126,000.00	126,000.00
5	1411	Audit				
6	1415	Liquidated Damages				
7	1430	Fees and Cost	50,000.00	50,000.00	-	-
8	1440	Site Acquisition				
9	1450	Site Improvement	95,000.00	98,308.64	33,308.64	18,308.64
10	1460	Dwelling Structures	459,406.00	501,397.36	175,524.37	42,328.47
11	1465.1	Dwelling Equipment - Nonexpendable	50,000.00	50,000.00	21,700.00	11,673.06
12	1470	Nondwelling Structures	-	4,700.00	4,700.00	4,700.00
13	1475	Nondwelling Equipment	102,000.00	52,000.00	10,476.77	10,476.77
14	1485	Demolition				
15	1490	Replacement Reserve				
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Cost				
18	1499	Development Activities				
19	1502	Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)		$ 1,260,406.00	$ 1,260,406.00	$ 749,709.78	$ 591,486.94
21	Amount of Line 20 related to LBP Activities					
22	Amount of Line 20 related to Section 504 Compliance					
23	Amount of Line 20 related to Security					
24	Amount of Line 20 related to Energy Conservation Measures					

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(2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date
Victor Cirilo, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	Grant Type and Number	Federal FY of Grant:
Housing Authority of The City of Passaic	Capital Fund Program Grant No: **NJ39P013501-07** Replacement Housing Factor Grant No:	**2007**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work
1460	**Dwelling Structures**							
NJ39-P013-001	***Alfred Speer Village***							
	Roofing Four Buildings	1460		150,000.00	150,000.00			
	Common Area Painting	1460		50,000.00	50,000.00	50,000.00	18,788.78	
	Flooring	1460		19,906.00	18,513.86	17,140.87	17,140.87	
	Total Alfred Speer Village	**1460**		**219,906.00**	**218,513.86**	**67,140.87**	**35,929.65**	
NJ39-P013-002	***Vreeland Village***							
	Common Area Painting	1460		15,000.00	14,400.00	14,400.00		
	Boiler Rehabilitation	1460			87,584.68	87,584.68		
	Total Vreeland Village	**1460**		**15,000.00**	**101,984.68**	**101,984.68**	**-**	
NJ39-P013-004	***Hecht/Murphy***							
	Replace & Install Balcony Lights & Switches	1460		20,000.00	20,000.00			
	Total *Hecht/Murphy*	**1460**		**20,000.00**	**20,000.00**	-	-	
NJ39-P013-008	***Maurice J. Miller***							
	Replace Kitchen Cabinets	1460		40,000.00	40,000.00			
	Replace Windows	1460		50,000.00	-			
	Flooring				3,386.50	3,386.50	3,386.50	
	Total Maurice J. Miller	**1460**		**90,000.00**	**43,386.50**	**3,386.50**	**3,386.50**	
NJ39-P013-010	***Chestnut Gardens***							
	Replace Damaged Window Panes	1460		20,000.00	20,000.00			
	Flooring	1460			3,012.32	3,012.32	3,012.32	
	Pointing Bricks	1460		40,000.00	40,000.00			
	Replace Damaged & Missing Railings	1460		7,500.00	7,500.00			
	Replace Mailboxes	1460		12,000.00	12,000.00			
	Replace Storm Doors	1460		35,000.00	35,000.00			
	Total Chestnut Gardens			**114,500.00**	**117,512.32**	**3,012.32**	**3,012.32**	
	Total Dwelling Structures	**1460**		**459,406.00**	**501,397.36**	**175,524.37**	**42,328.47**	

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Signature of Executive Director and Date

Victor Cirilo, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	Grant Type and Number	Federal FY of Grant:
Housing Authority of The City of Passaic	Capital Fund Program Grant No: **NJ39P013501-07** Replacement Housing Factor Grant No:	**2007**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised ( )	Total Actual Cost Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work (2)
1450	**Site Improvement**							
NJ39-P013-001	***Alfred Speer Village***							
	Construct Concrete Wall	1450		10,000.00	-			
	Fencing	1450		5,000.00	15,000.00	15,000.00		
	Site Lighting	1450		7,500.00	7,500.00			
	Repair Basketball Court	1450		10,000.00	18,308.64	18,308.64	18,308.64	
	Total Alfred Speer Village			**32,500.00**	**40,808.64**	**33,308.64**	**18,308.64**	
NJ39-P013-002	***Vreeland Village***							
	Site Lighting	1450		5,000.00	5,000.00			
	Landscaping	1450		10,000.00	10,000.00			
	Fencing	1450		5,000.00	5,000.00			
	Total Vreeland Village			**20,000.00**	**20,000.00**	**-**	**-**	
NJ39-P013-004	***Hecht/Murphy***							
	Site Lighting	1450		5,000.00	-			
	Landscaping	1450		5,000.00	-			
	Total *Hecht/Murphy*			**10,000.00**	**-**	**-**	**-**	
NJ39P013-010	***Chestnut Gardens***							
	Site Lighting	1450		5,000.00	5,000.00			
	Landscaping	1450		7,500.00	7,500.00			
	Upgrade Playground	1450		20,000.00	20,000.00			
	Fencing	1450		-	5,000.00			
	Total Chestnut Gardens	**1450**		**32,500.00**	**37,500.00**	**-**	**-**	
	Total Site Improvement	**1450**		**95,000.00**	**98,308.64**	**33,308.64**	**18,308.64**	
1470	**Non-Dwelling Structures**							
NJ39-P013-001	Convert Space into Admin Office	**1470**			4,700.00	4,700.00	4,700.00	
1470	**Total Non-Dwelling Structures**	**1470**		**-**	**4,700.00**	**4,700.00**	**4,700.00**	
	Sub-Total			**95,000.00**	**103,008.64**	**38,008.64**	**23,008.64**	

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Victor Cirilo, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	Grant Type and Number	Federal FY of Grant:
Housing Authority of The City of Passaic	Capital Fund Program Grant No: **NJ39P013501-07** Replacement Housing Factor Grant No:	**2007**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised ( )	Total Actual Cost Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work (2)
	PHA Wide							
1406	**Operations**	**1406**		**126,000.00**	**126,000.00**	**126,000.00**	**126,000.00**	
1475	**Non-Dwelling Equipment**							
	Alfred Speer Village							
	Pickup Truck with Plow	1475	1	30,000.00	-	-	-	
	Sweeper with Vacuum Attachment	1475	1	20,000.00	-			
	Wet Vacuums	1475	3	2,000.00	2,000.00	834.77	834.77	
	Closed Circuit T.V.	1475		50,000.00	50,000.00	9,642.00	9,642.00	
	Total Non-Dwelling Equipment	**1475**		**102,000.00**	**52,000.00**	**10,476.77**	**10,476.77**	
1408	***Management Improvements***							
	Security	1408		252,000.00	252,000.00	252,000.00	252,000.00	
	Total Management Improvements	**1408**		**252,000.00**	**252,000.00**	**252,000.00**	**252,000.00**	
1410	***Administration***							
	Administration	**1410**		**126,000.00**	**126,000.00**	**126,000.00**	**126,000.00**	
1430	***Fees and Costs***							
	A & E	**1430**		**50,000.00**	**50,000.00**			
1465	***Dwelling Equipment-Non Expendable***							
	Replace Stoves & Refrigerators	**1465**		**50,000.00**	**50,000.00**	**21,700.00**	**11,673.06**	
	Total PHA Wide			**580,000.00**	**478,000.00**	**399,700.00**	**389,673.06**	
	GRAND TOTAL			**1,260,406.00**	**1,260,406.00**	**749,709.78**	**591,486.94**	

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(2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Victor Cirilo, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	**Grant Type and Number**	Federal FY of Grant:
Housing Authority of The City of Passaic	Capital Fund Program Grant No: **NJ39P013501-07** Replacement Housing Factor Grant No:	**2007**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Speer Village	09/19/09			09/19/10			
Vreeland Village	09/19/09			09/19/10			
Hecht/Murphy	09/19/09			09/19/10			
Maurice J. Miller	09/19/09			09/19/10			
Chestnut Garden	09/19/09			09/19/10			
PHA-Wide	09/19/09			09/19/10			

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
Victor Cirilo, Executive Director	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement
Housing Factor (CFP/CFPRHF) **Part I: Summary**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name
Housing Authority of The City of Passaic

Grant Type and Number
Capital Fund Program Grant No: **NJ39P013501-08**
Replacement Housing Factor Grant No:

Federal FY of Grant: **2008**

☐ Original Annual Statement ☐ Reserve for Disaster/Emergencies ☒ Revised Annual Statement/Revision Number ( )
☐ Performance and Evaluation Report for Program for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised ()	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CFP Funds					
2	1406	Operations (May not exceed 10% of line 20)	126,000.00	126,000.00	126,000.00	-
3	1408	Management Improvement Soft Cost	238,792.00	238,792.00	238,792.00	210,200.00
		Management Improvement Hard Cost				
4	1410	Administration	112,791.00	112,791.00	112,791.00	-
5	1411	Audit				
6	1415	Liquidated Damages				
7	1430	Fees and Cost	50,000.00	50,000.00	-	-
8	1440	Site Acquisition				
9	1450	Site Improvement	138,000.00	86,296.88	22,862.00	-
10	1460	Dwelling Structures	375,500.00	435,115.10	139,615.10	-
11	1465.1	Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470	Nondwelling Structures	92,500.00	72,500.00	-	-
13	1475	Nondwelling Equipment	100,406.00	112,494.02	65,761.02	65,761.02
14	1485	Demolition				
15	1490	Replacement Reserve				
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Cost				
18	1499	Development Activities				
19	1502	Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)		$ 1,233,989.00	$ 1,233,989.00	$ 705,821.12	$ 275,961.02
21	Amount of Line 20 related to LBP Activities					
22	Amount of Line 20 related to Section 504 Compliance					
23	Amount of Line 20 related to Security					
24	Amount of Line 20 related to Energy Conservation Measures					

(1)To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date
Victor Cirilo, Executive Director 12/31/08

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	Grant Type and Number	Federal FY of Grant:
Housing Authority of The City of Passaic	Capital Fund Program Grant No: **NJ39P013501-08** Replacement Housing Factor Grant No:	**2008**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work
1460	**Dwelling Structures**							
NJ39-P013-001	***Alfred Speer Village***							
	Roofing	1460		185,000.00	175,000.00			
	Exterior Painting	1460		50,000.00	58,500.00	58,500.00		
	Common Area Painting	1460			31,099.78	31,099.78		
	Total Alfred Speer Village	**1460**		**235,000.00**	**264,599.78**	**89,599.78**	**-**	
NJ39-P013-002	***Vreeland Village***							
	Boiler Rehabilitation	**1460**		**-**	**50,015.32**	**50,015.32**		
NJ39-P013-010	***Chestnut Gardens***							
	Replace Condensated Glass	1460		7,500.00	7,500.00			
	Replace Exterior Brick/Siping	1460		50,000.00	50,000.00			
	Replace Hand Rails	1460		5,000.00	5,000.00			
	Total Chestnut Gardens	**1460**		**62,500.00**	**62,500.00**	**-**	**-**	
NJ39-P013-008	***Maurice J. Miller***							
	Replace Faucets	1460		8,000.00	8,000.00			
	Replace Windows	1460		20,000.00	-			
	Replace Bathroom Tubs/Surrounds	1460		50,000.00	50,000.00			
	Total Maurice J. Miller	**1460**		**78,000.00**	**58,000.00**	-	-	
	Total Dwelling Structures			**375,500.00**	**435,115.10**	**139,615.10**	**-**	
NJ39-P013-001	***Alfred Speer Village***							
	Remove Kiosk	1470		4,000.00	4,000.00			
	A/C Units in After Care Program CC	1470		7,500.00	7,500.00			
	Paint Laundry Room	1470		4,000.00	4,000.00			
	Repair HVAC in Admin Office	1470		5,000.00	5,000.00			
	Total Alfred Speer Village	**1470**		**20,500.00**	**20,500.00**	**-**	**-**	
NJ39-P013-002	***Vreeland Village***							
	Paint Laundry Room	1470		4,000.00	4,000.00			
	Paint Common Areas	1470		20,000.00	-			
	Repair Intercoms	1470		15,000.00	15,000.00			
	Repair Entrance Doors/Locks	1470		10,000.00	10,000.00			
	Total Vreeland Village	**1470**		**49,000.00**	**29,000.00**	**-**	**-**	
NJ39-P013-010	***Chestnut Gardens***							
	Paint Basement Floors	1470		5,000.00	5,000.00			
	Replace Mailboxes	1470		8,000.00	8,000.00			
	Total Chestnut Gardens	**1470**		**13,000.00**	**13,000.00**	**-**	**-**	
NJ39P013-004	***Hecht/Murphy***							
	Card Acess Systems	1470		10,000.00	10,000.00			
	Total *Hecht/Murphy*	**1470**		**10,000.00**	**10,000.00**	**-**	**-**	
	Total Non-Dwelling Structures	**1470**		**92,500.00**	**72,500.00**	**-**	**-**	

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Victor Cirilo, Executive Director 12/31/08

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name
Housing Authority of The City of Passaic

Grant Type and Number
Capital Fund Program Grant No: **NJ39P013501-08**
Replacement Housing Factor Grant No:

Federal FY of Grant:
2008

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised ( )	Total Actual Cost Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work (2)
1450	**Site Improvement**							
NJ39-P013-001	***Alfred Speer Village***							
	Walls/ Fencing	1450		5,000.00	22,862.00	22,862.00		
	Signage	1450		3,000.00	3,000.00			
	Site Lighting	1450		10,000.00	-			
	Basketball Court Repairs	1450		10,000.00	10,000.00			
	Baseball Field Repairs	1450		10,000.00	-			
	Benches	1450		5,000.00	5,000.00			
	Enclose Storage Areas	1450		10,000.00	-			
	Total Alfred Speer Village	**1450**		**53,000.00**	**40,862.00**	**22,862.00**	**-**	
NJ39-P013-002	***Vreeland Village***							
	Site Lighting	1450		7,000.00	-			
	Signage	1450		3,000.00	3,000.00			
	Fencing	1450		5,000.00	5,000.00			
	Drainage	1450		15,000.00	-			
	Playground Upgrade	1450		15,000.00	-			
	Total Vreeland Village	**1450**		**45,000.00**	**8,000.00**	**-**	**-**	
NJ39-P013-010	***Chestnut Gardens***							
	Site Lighting	1450		5,000.00	5,000.00			
	Sidewalk Repairs	1450		7,500.00	7,500.00			
	Playground Repairs	1450		15,000.00	15,000.00			
	Fencing	1450		5,000.00	2,434.88			
	Total Chestnut Gardens	**1450**		**32,500.00**	**29,934.88**	**-**	**-**	
NJ39P013-004	***Hecht/Murphy***							
	Site Lighting	1450		7,500.00	7,500.00			
	Total *Hecht/Murphy*	**1450**		**7,500.00**	**7,500.00**	**-**	**-**	
	Total Site Improvement			**138,000.00**	**86,296.88**	**22,862.00**	**-**	

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Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	Grant Type and Number	Federal FY of Grant:
Housing Authority of The City of Passaic	Capital Fund Program Grant No: **NJ39P013501-08** Replacement Housing Factor Grant No:	**2008**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised ( )	Total Actual Cost Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work (2)
	PHA Wide							
1406	**Operations**	**1406**		**126,000.00**	**126,000.00**	**126,000.00**		
1475	**Non-Dwelling Equipment**							
	Closed Circuit T.V.	1475		30,000.00	30,000.00			
	Snow Blowers	1475	4	5,000.00	5,000.00			
	Computer Hardware/Software	1475		15,000.00	15,000.00	3,267.00	3,267.00	
	Rehabiltation of 1995 GMC Truck	1475			9,875.02	9,875.02	9,875.02	
	Mini- Bus	1475	1	47,906.00	50,645.00	50,645.00	50,645.00	
	Drain Cleaner	1475	1	2,500.00	1,974.00	1,974.00	1,974.00	
	Total Non-Dwelling Equipment	**1475**		**100,406.00**	**112,494.02**	**65,761.02**	**65,761.02**	
1408	***Management Improvements***							
	Security	1408		238,792.00	238,792.00	238,792.00	210,200.00	
	Total Management Improvements	**1408**		**238,792.00**	**238,792.00**	**238,792.00**	**210,200.00**	
1410	***Administration***							
	Administration	**1410**		**112,791.00**	**112,791.00**	**112,791.00**		
1430	***Fees and Costs***							
	A & E	**1430**		**50,000.00**	**50,000.00**			
	Total PHA Wide			**627,989.00**	**640,077.02**	**543,344.02**	**275,961.02**	
	GRAND TOTAL			**1,233,989.00**	**1,233,989.00**	**705,821.12**	**275,961.02**	

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	**Grant Type and Number**	Federal FY of Grant:
Housing Authority of The City of Passaic	Capital Fund Program Grant No: **NJ39P013501-08** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Speer Village(AMP 1)	06/13/10			06/12/12			
Vreeland Village (AMP 2)	06/13/10			06/12/12			
Chestnut Gardens (AMP)	06/13/10			06/12/12			
Hecht/Murphy (AMP 3)	06/13/10			06/12/12			
Maurice J. Miller (AMP 3)	06/13/10			06/12/12			
PHA-Wide	06/13/10			06/12/12			

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
Victor Cirilo, Executive Director 12/31/08	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement
Housing Factor (CFP/CFPRHF) **Part I: Summary**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name
Housing Authority of The City of Passaic

Grant Type and Number
Capital Fund Program Grant No: **NJ39P013501-09**
Replacement Housing Factor Grant No:

Federal FY of Grant: **2009**

[X] Original Annual Statement [ ] Reserve for Disaster/Emergencies [ ] Revised Annual Statement/Revision Number ( )
[ ] Performance and Evaluation Report for Program for Period Ending: [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised ()	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 10% of line 20)	130,000.00	-	-	-
3	1408 Management Improvement Soft Cost	230,000.00	-	-	-
	Management Improvement Hard Cost				
4	1410 Administration	130,000.00	-	-	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Cost	50,000.00	-	-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000.00	-	-	-
10	1460 Dwelling Structures	525,000.00	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures	100,000.00	-	-	-
13	1475 Nondwelling Equipment	60,000.00	-	-	-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	$ 1,300,000.00	$ -	$ -	$ -
21	Amount of Line 20 related to LBP Activities				
22	Amount of Line 20 related to Section 504 Compliance				
23	Amount of Line 20 related to Security				
24	Amount of Line 20 related to Energy Conservation Measures				

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Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	Grant Type and Number	Federal FY of Grant:
Housing Authority of The City of Passaic	Capital Fund Program Grant No: **NJ39P013501-09** Replacement Housing Factor Grant No:	**2009**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work
1450	**Dwelling Structures**							
NJ39-P013-001	***Alfred Speer Village***							
	Basketball Court Repairs	1450		10,000.00				
	Total Alfred Speer Village	**1450**		**10,000.00**	-	-	-	
NJ39-P013-010	***Chestnut Gardens***							
	Basketball Court Repairs	**1450**		50,000.00				
	Total Chestnut Gardens	**1450**		**50,000.00**	-	-	-	
NJ39P013-004	***Hecht/Murphy***							
	Sidewalk Repairs	1450		15,000.00				
	Total *Hecht/Murphy*	**1450**		**15,000.00**	-	-	-	
	Total Site Improvement			**75,000.00**	-	-	-	
NJ39-P013-001	***Alfred Speer Village***							
	Exterior Waterproofing & Coating	1460		200,000.00				
	Entry Systems	1460		15,000.00				
	Total Alfred Speer Village	**1460**		**215,000.00**	-	-	-	
NJ39-P013-002	***Vreeland Village***							
	Entry Systems	1460		15,000.00				
	Entrance Doors Locks	1460		15,000.00				
	Total Vreeland Village	**1460**		**30,000.00**	-	-	-	
NJ39-P013-010	***Chestnut Gardens***							
	Replace Stucco	1460		130,000.00				
	Total Chestnut Gardens	**1460**		**130,000.00**	-	-	-	
NJ39P013-004	***Hecht/Murphy***							
	Upgrade Plumbing of Kitchens	1460		100,000.00				
	Upgrade Exterior Balconies	1460		50,000.00				
	Total *Hecht/Murphy*	**1460**		**150,000.00**	-	-	-	
	Total Dwelling Structures	**1460**		**525,000.00**	-	-	-	

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Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	Grant Type and Number	Federal FY of Grant:
Housing Authority of The City of Passaic	Capital Fund Program Grant No: **NJ39P013501-09** Replacement Housing Factor Grant No:	**2009**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised ( )	Total Actual Cost Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work (2)
1470	**Non Dwelling Structure**							
NJ39-P013-001	***Alfred Speer Village***							
	Administrative Office Renovations	1470		100,000.00				
	Total Alfred Speer Village	**1470**		**100,000.00**	-	-	-	
	Total Non Dwelling Structure			**100,000.00**	-	-	-	
	Non-Dwelling Equipment							
	Alfred Speer Village							
	Snowblowers	1475		5,000.00				
	Maintenance Equipment	1475		5,000.00				
	Total Alfred Speer Village	**1475**		**10,000.00**	-	-	-	
NJ39-P013-010	***Chestnut Gardens***							
	Vreeland Village							
	Snowblowers	1475		5,000.00				
	Maintenance Equipment	1475		5,000.00				
	Laundry Equipment	1475		20,000.00				
	Total Vreeland Village	**1475**		**30,000.00**	-	-	-	
NJ39P013-004	***Hecht/Murphy***							
	Snowblowers	1475		5,000.00				
	Maintenance Equipment	1475		5,000.00				
	Computer Hardware/ Software	1475		10,000.00				
	Total *Hecht/Murphy*	**1475**		**20,000.00**	-	-	-	
	Total Non-Dwelling Equipment			**60,000.00**	-	-	-	

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Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name
Housing Authority of The City of Passaic

Grant Type and Number
Capital Fund Program Grant No: **NJ39P013501-09**
Replacement Housing Factor Grant No:

Federal FY of Grant:
2009

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised ( )	Funds Obligated	Expended (2)	
	PHA Wide							
1406	**Operations**	**1406**		**130,000.00**				
1408	***Management Improvements***							
	Security	1408		230,000.00				
	Total Management Improvements	**1408**		**230,000.00**	-	-	-	
1410	***Administration***							
	Administration	**1410**		**130,000.00**				
1430	***Fees and Costs***							
	A & E	**1430**		**50,000.00**				
	Total PHA Wide			**540,000.00**	-	-	-	
	GRAND TOTAL			**1,300,000.00**	-	-	-	

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Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	**Grant Type and Number**	Federal FY of Grant:
Housing Authority of The City of Passaic	Capital Fund Program Grant No: **NJ39P013501-09** Replacement Housing Factor Grant No:	**2009**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Speer Village(AMP 1)							
Vreeland Village (AMP 2)							
Chestnut Gardens (AMP)							
Hecht/Murphy (AMP 3)							
Maurice J. Miller (AMP 3)							
PHA-Wide							

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
Victor Cirilo, Executive Director 12/31/08	