

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Dover Housing Authority</u> PHA Code: <u>NH003</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2009</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>458</u> Number of HCV units: <u>347</u>																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width:35%;">Participating PHAs</th> <th rowspan="2" style="width:10%;">PHA Code</th> <th rowspan="2" style="width:20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width:20%;">Programs Not in the Consortia</th> <th colspan="2" style="width:15%;">No. of Units in Each Program</th> </tr> <tr> <th style="width:5%;">PH</th> <th style="width:10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <i>None</i> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <i>Dover Housing Authority Office, 62 Whittier Street, Dover, NH</i> <i>Seymour Osman Community Center, 40 Hampshire Circle, Dover, NH</i> <i>Senior Supportive Services Office, 3 Green Street, Dover, NH</i> <i>Niles Park Community Center, 58 Union Street, Dover, NH</i> www.doverhousingauthority.org																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. <i>Not applicable.</i>																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																										

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>The housing needs of residents within the jurisdiction of the Dover Housing Authority are reflective of and consistent with the housing needs outlined in the City of Dover Consolidated Plan. The Dover Housing Authority meets the housing needs of more low-, very-low, and extremely low-income families and individuals throughout Strafford County than any other agency. See attached waiting list statistics.</i></p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. Only required of High Performers with 5-Year Plan submission.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”. Only required of High Performers with 5-Year Plan submission.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: Dover Housing Authority		Capital Fund Program Grant No: NH36P00350109		FFY of Grant Approval:	
Date of CFFP:		Replacement Housing Factor Grant No:			
Type of Grant		Reserve for Disasters/Emergencies			
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:					
Line	Summary by Development Account	Original	Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	130,000			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	72,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,000			
8	1440 Site Acquisition	200,000			
9	1450 Site Improvement	60,000			
10	1460 Dwelling Structures	75,000			
11	1465.1 Dwelling Equipment—Nonexpendable	71,598			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	35,000			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	10,000			
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Dover Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36P00350109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	728,598	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
<i>[Signature]</i>		Date 04/14/2009	
		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P00350109 CFPP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH003000003P Central Towers, Waldron Towers, St. John's	Install new balcony doors and windows as units become vacant at Waldron Towers	1460	13	30,000				
NH003000003P Central Towers, Waldron Towers, St. John's	Remove asbestos flooring and adhesive as units become vacant at Central Towers	1460	5	10,000				
NH003000003P Central Towers, Waldron Towers, St. John's	Install perimeter fence	1450	1	35,000				
NH003000003P Central Towers, Waldron Towers, St. John's	Acquire adjacent lot and building for Parking Lot at St. John's	1440	1	200,000				
NH003000003P Central Towers, Waldron Towers, St. John's	Demolish building	1485	1	35,000				
NH003000003P Central Towers, Waldron Towers, St. John's	Relocate residents of building to be demolished	1495.1	4	10,000				

NH003000003P Central Towers, Waldron Towers, St. John's	Construct additional Parking for St. John's	1450	60,000					
NH003000003P Central Towers, Waldron Towers, St. John's	Install emergency generators at each site	1465.1	71,598					
NH003000001P Mineral Park, Whittier Park	Install new front entrances in Mineral Park as units become vacant	1460	25,000	5				
PHA-Wide	Operations	1406	130,000					
	Administration	1410	72,000					
	Design and Consulting services for work items in budget	1430	75,000					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages		Federal FFY of Grant:	
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	
Development Number	General Description of Major Work	Development	Quantity
		Total Estimated Cost	Total Actual Cost
			Status of Work

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval: 2008			
PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P00350108 Replacement Housing Factor Grant No:			
Date of CFFP		Date of CFFP			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	130,000		130,000	130,000
3	1408 Management Improvements				
4	1410 Administration (May not exceed 10% of line 21)	72,500		72,500	72,500
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,000		75,000	15,788.60
8	1440 Site Acquisition				
9	1450 Site Improvement	152,439		17,980	17,980
10	1460 Dwelling Structures	298,969		103,620	25,000.29
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

1. To be completed for the performance and Evaluation Reports
2. To be completed for the Performance and Evaluation Report or Revised Annual Statement
3. PHA's under 250 units in management may use 100% of CFP Grants for Operations
4. RHF Funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval: 2008			
Grant Type and Number Capital Fund Program Grant No: NH36P0050108 Replacement Housing Factor Grant No:					
Date of CFFP					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by PHA				
18b	9000 Collateralization or Debt Service paid via system of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 20)	728,908		399,100	261,268.89
21	Amount of line 21 Related to LBP Activities				
22	Amount of line 21 Related to Section 504 compliance				
23	Amount of line 21 Related to Security - Soft Costs				
24	Amount of Line 21 Related to Security - Hard Costs				
25	Amount of line 21 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	
		04.14.2009			

1. To be completed for the performance and Evaluation Reports
2. To be completed for the Performance and Evaluation Report or Revised Annual Statement
3. PHA's under 250 units in management may use 100% of CFP Grants for Operations
4. RHF Funds shall be included here.

Part II: Supporting Pages

PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P00350108 CFPP (Yes/No)			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406		130,000		130,000		Complete
PHA-Wide	Administration	1410		72,500		72,500		Complete
PHA-Wide	Fees and Costs A/E & Consulting for Work Categories above	1430		75,000		75,000	15,788.60	In Process
NH003000001P Mineral & Whittier Parks	Build airlock entrance in center units at Mineral Park as they become vacant	1460		25,000				In design
NH003000001P Mineral & Whittier Parks	Repairs to entrance doors and adjacent floors at Mineral Park	1460		35,000				
NH003000001P Mineral & Whittier Parks	Interior perimeter drain and cellar partition wall replacement at Mineral Park	1460		83,969		8,620		In process
NH003000001P Mineral & Whittier Parks	Replace heat radiation in 1- story units to improve livability. Fungible from year 2 of 2008 Five Year Action Plan	1460	21	60,000				In design
NH003000002P Niles Park, Union Court, Edgar W. Bois Terrace	Remove asbestos tile flooring as needed	1460	2	5,000		5,000		Waiting on Vacant units

Part II: Supporting Pages

PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P00350108 CFPP (Yes/No)				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Replacement Housing Factor Grant No:		Total Actual Cost	Status of Work		
			Quantity	Total Estimated Cost				
			Original	Revised	Funds Obligated	Funds Expended		
NH003000002P Niles Park, Union Court, Edgar W. Bois Terrace	Parking lot paving at Bois Terrace. Fungible from year 3 of 2008 Five-Year Action Plan	1450	1	18,000	17,980	17,980	Complete	
NH003000002P Niles Park, Union Court, Edgar W. Bois Terrace	Emergency Repairs to Water Entrance at Union Court	1460		35,000	35,000		In process	
NH003000003P Central Towers, Waldron Towers, St. John's	Replace balcony door system at Waldron Towers	1460	5	25,000	25,000	5,000.29	In process	
NH003000003P Central Tower, Waldron Towers, St. John's	Complete balcony repairs and reconstruction at Central Towers	1460	68	20,000	20,000	20,000	Complete	
NH003000003P Central Towers, Waldron Towers, St. John's	Remove asbestos tile flooring at Central Towers as needed	1460	5	10,000	10,000		Waiting on vacant units	
NH003000003P Central Towers, Waldron Towers, St. John's	Redesign and rebuild parking lot; remove Underground Oil Storage Tank (UST) at Central Towers	1450		134,439			In design	

Part II: Supporting Pages

PHA Name: Dover Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36P00350108 CFFP (Yes/No)		Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No: Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised		
NH003000003P Central Towers, Waldron Towers, St. John's	Replace perimeter fence at St. John's	1450		0			Postponed

Part III: Implementation Schedule									
PHA Name: Dover Housing Authority			Grant Type and Number Capital Fund Program No: NH36P00350108 Replacement Housing Factor No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
PHA-Wide	06/12/2010			06/12/2012					
NH003000001P Mineral & Whittier Parks	06/12/2010			06/12/2012					
NH003000002P Niles Park, Union Court, Edgar W. Bois Terrace	06/12/2010			06/12/2012					
NH003000003P Central Towers, Waldron Towers, St. John's	06/12/2010			06/12/2012					

Part I: Summary

PHA Name/Number Dover Housing Authority/NH003		Locality (City/County & State) Dover, Strafford, NH			Original 5-Year Plan Revision No:	
A.	Development Number and Name PHA Totals Total for all 3 AMP's and PHA Wide	Work Statement for Year 1 <u>FFY 2009</u>	Work Statement for Year 2 <u>FFY 2010</u>	Work Statement for Year 3 <u>FFY 2011</u>	Work Statement for Year 4 <u>FFY 2012</u>	Work Statement for Year 5 <u>FFY 2013</u>
B.	Physical Improvements Subtotal	Annual Statement	705,000	644,000	703,200	626,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		90,000	90,000	90,000	90,000
F.	Other (Consultant & A/E)		90,000	90,000	80,000	80,000
G.	Operations		120,000	120,000	150,000	150,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		1,005,000	944,000	1,023,200	946,000
L.	Total Non-CFP Funds					
M.	Grand Total		1,005,000	944,000	1,023,200	946,000

Part I: Summary (Continuation)

PHA Name/Number Dover Housing Authority/NH003		Locality (City/county & State) Dover, Strafford, New Hampshire			Original 5-Year Plan	Revision No: □□□□
A.	Development Number and Name	Work Statement for Year 1 <u>FFY 2009</u>	Work Statement for Year 2 <u>FFY 2010</u>	Work Statement for Year 3 <u>FFY 2011</u>	Work Statement for Year 4 <u>FFY 2012</u>	Work Statement for Year 5 <u>FFY 2013</u>
	NH003000001P AMP 1 (Mineral Park, Whittier Park)	Annual Statement				
B	Physical Improvements		272,000	127,000	202,200	250,000
K	Total CFP Funding		272,000	127,000	202,200	250,000

Part I: Summary (Continuation)

PHA Name/Number Dover Housing Authority/NH003		Locality (City/county & State) Dover, Strafford, New Hampshire			Original 5-Year Plan	Revision No: □□□□
A.	Development Number and Name	Work Statement for Year 1 <u>FFY 2009</u>	Work Statement for Year 2 <u>FFY 2010</u>	Work Statement for Year 3 <u>FFY 2011</u>	Work Statement for Year 4 <u>FFY 2012</u>	Work Statement for Year 5 <u>FFY 2013</u>
	NH003000002P AMP 2 (Niles Park, Union Court, Edgar W. Bois Terrace)	Annual Statement				
B	Physical Improvements		112,000	245,000	161,000	132,000
K	Total CFP Funding		112,000	245,000	161,000	132,000

Part I: Summary (Continuation)

PHA Name/Number Dover Housing Authority/NH003		Locality (City/county & State) Dover, Strafford, New Hampshire			Original 5-Year Plan	Revision No: □□□□
	Development Number	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5

A.	and Name	Statement for Year 1 <u>FFY 2009</u>	<u>FFY 2010</u>	<u>FFY 2011</u>	<u>FFY 2012</u>	<u>FFY 2013</u>
	NH003000003P AMP 3 (Central Towers, Waldron Towers, St. John's)	Annual Statement				
B	Physical Improvements		321,000	272,000	340,000	244,000
K	Total CFP Funding		321,000	272,000	340,000	244,000

Part I: Summary (Continuation)

PHA Name/Number Dover Housing Authority/NH003		Locality (City/county & State) Dover, Strafford, New Hampshire			Original 5-Year Plan Revision No: <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
A.	Development Number and Name	Work Statement for Year 1 <u>FFY 2009</u>	Work Statement for Year 2 <u>FFY 2010</u>	Work Statement for Year 3 <u>FFY 2011</u>	Work Statement for Year 4 <u>FFY 2011</u>	Work Statement for Year 5 <u>FFY 2013</u>
	PHA Wide	Annual Statement				
E	Administration		90,000	90,000	90,000	90,000
F	Other (A/E & Consulting)		90,000	90,000	80,000	80,000
G	Operations		120,000	120,000	150,000	150,000
K	Total CFP Funding		300,000	300,000	320,000	320,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year <u>2</u> <u>FFY 2010</u>			Work Statement for Year <u>3</u> <u>FFY 2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	<i>PHA Wide</i>			<i>PHA Wide</i>		
	Operations 1406		120,000	Operations 1406		120,000
	Administration 1410		90,000	Administration 1410		90,000
	Fees & Costs 1430		90,000	Fees & Costs 1430		90,000
See	<i>AMP 1</i>			<i>AMP 1</i>		
Annual Statement	NH003000001P Mineral & Whittier Parks			NH003000001P Mineral & Whittier Parks		
	Gas Line relocation Mineral Park 1450	31 entrances	100,000	Continue water attenuation in cellars Mineral Park 1460	10 buildings	60,000
	Water attenuation in cellars Mineral Park 1460	10 buildings	60,000	Replace area lighting and underground wiring Mineral Park 1450	50 fixtures	50,000
	Emergency generator at Seymour Osman Community Center 1465.1	1 building	30,000	Replace roof on non-dwelling structure (4 Tolend Rd) Mineral Park 1470		17,000
	Footing drains Whittier Park 1450	5 buildings	20,000	<i>AMP 2</i>		
	Replace Area lights & underground wiring Whittier Park 1450	35 fixtures	25,000	NH003000002P Niles Park, Union Court, Edgar W. Bois Terrace		
	Replace insulation under 1 st floors Whittier Park 1460	15 buildings	20,000	Replace area lights and underground wiring Niles Park 1450	20 fixtures	15,000

	Insulate exterior of flats Whittier Park 1460	17 units	17,000	Install Van accessible parking at Niles Park Community Center 1450		5,000
	AMP 2			Install emergency generator at Niles Park Community Center 1465.1		10,000
	NH003000002P Niles Park, Union Court, Edgar Bois Terrace			Replace Gutters & Downspouts Union Court 1460	4 buildings	25,000
	Ventilate bath and kitchens Niles Park 1460	40 units	40,000	Remove asbestos tile & mastic as units become vacant Niles Park/Union Court 1460	10 units	20,000
	Remove asbestos tile & mastic as units become vacant Niles Park/Union Court 1460	10 units	20,000	Rebuild heat convector system Niles Park 1460	40 units	150,000
	Replace/repair perimeter fence Niles Park 1450	2500 linear ft	52,000	Replace appliances Edgar Bois Terrace 1465.5	20 units	20,000
	AMP 3			AMP 3		
	Central Towers, Waldron Towers, St. John's			Central Towers, Waldron Towers, St. John's		
	Remove asbestos tile & mastic as units become vacant Central Towers 1460	10 units	25,000	Remove asbestos tile & mastic as units become vacant Central Towers 1460	10 units	25,000
	Bathroom plumbing renovations Central Towers 1460	72 units	72,000	Install Sprinkler System in public spaces Central Towers/Waldron Towers 1460		150,000
	Kitchen cabinet repair/replacement	84 units	84,000	Construct Maintenance shed	1	15,000

	Waldron Towers 1460			Central Towers		
	Replace balcony doors Waldron Towers 1460	15 units	40,000	Replace stoves Waldron Towers 1465.1	84	42,000
	Create Terraces and landscape hill Central Towers 1450	1 unit	100,000	Continue replacing balcony doors Waldron Towers 1460	15	40,000
	Subtotal of Estimated Cost		\$ 1,005,000	Subtotal of Estimated Cost		\$ 944,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>4</u> FFY <u>2012</u>			Work Statement for Year: <u>5</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PHA Wide			PHA Wide		
Annual	Operations 1406		150,000	Operations 1406		150,000
Statement	Administration 1410		90,000	Administration 1410		90,000
	Fees & Costs 1430		80,000	Fees & Costs 1430		80,000
	AMP 1			AMP 1		
	NH003000001P Mineral & Whittier Parks			NH003000001P Mineral & Whittier Parks		
	Replace outside concrete steps Mineral/Whittier Parks 1460	25 sets	25,000	Install dual flush water closets Mineral/Whittier Parks 1460	130	50,000
	Continue water attenuation Mineral Park 1460	7 Buildings	42,000	Add 3 units at 4 Tolend Rd	3 units	200,000
	Install Emergency Generator at Maintenance building Whittier Park 1470		20,000	AMP 2		
	Replace convectors in town house units Whittier Park 1460	36 units	115,200	NH003000002P Niles Park, Union Court, Edgar W. Bois Terrace		
	AMP 2			Install dual flush water closets Niles Park 1460	40	12,000
	NH003000002P Niles Park, Union Court, Edgar W. Bois			Replace wood window/wall system Union Court	60	120,000

	Terrace			1460		
	Pave sidewalk and parking lot Edgar W. Bois Terrace 1450		50,000	AMP 3		
	Replace electric heat with gas fired system Edgar W. Bois Terrace 1460	21	63,000	NH003000003P Waldron Towers, Central Towers, St. John's		
	Replace dwelling unit windows Edgar W. Bois Terrace 1460	21	48,000	Rebuild elevators Waldron Towers 1460	2	60,000
	AMP 3			Rebuild roof exhaust Waldron Towers 1460	8	24,000
	NH003000003P Waldron Towers, Central Towers, St. John's			Landscaping and paving including more parking Waldron Towers 1450		60,000
	Install valances at kitchen opening Central Towers 1460	72	72,000	Irrigate lawns Waldron Towers 1450		25,000
	Install new tub walls, bathroom repairs, dual flush water closets Central Towers 1460	72	108,000	Complete balcony door replacement Waldron Towers 1460	25	50,000
	Continue balcony door replacement Waldron Towers 1460	20	60,000	Replace appliances St. John's 1465.1	30	25,000
	Install sprinkler system in public spaces Waldron Towers 1460		100,000			
	Subtotal of Estimated Cost		\$ 1,023,200	Subtotal of Estimated Cost		\$ 946,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual				
Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

DOVER HOUSING AUTHORITY
 Racial Analysis Report Between 01/01/1900 and 01/01/2009
 CENTRAL OFFICE COST CENTER
 PUBLIC HOUSING FAMILY

Minority Group	White	Black/ African American	American Indian/ Alaska Native	Asian	Hawaiian/Other Pacific Islander	Multi-Racial	Total	Hispanic	Non-Hispanic
Total Applicants	235 87.36%	31 11.52%	1 0.37%	0 0.00%	0 0.00%	2 0.74%	269 100.00%	7 2.60%	262 97.40%
Family	63 26.81%	10 32.26%	0 0.00%	0 0.00%	0 0.00%	1 50.00%	74 27.51%	3 42.86%	71 27.10%
Couple	59 25.11%	7 22.58%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	66 24.54%	1 14.29%	65 24.81%
Single	113 48.09%	14 45.16%	1 100.00%	0 0.00%	0 0.00%	1 50.00%	129 47.96%	3 42.86%	126 48.09%
Adult	201 85.53%	29 93.55%	1 100.00%	0 0.00%	0 0.00%	2 100.00%	233 86.62%	7 100.00%	226 86.26%
Near Elderly	32 13.62%	2 6.45%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	34 12.64%	0 0.00%	34 12.98%
Elderly	2 0.85%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2 0.74%	0 0.00%	2 0.76%
Handicap/Disabled	37 15.74%	1 3.23%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38 14.13%	0 0.00%	38 14.50%
Non Handicap	198 84.26%	30 96.77%	1 100.00%	0 0.00%	0 0.00%	2 100.00%	231 85.87%	7 100.00%	224 85.50%
Extremely Low Income	230 97.87%	30 96.77%	1 100.00%	0 0.00%	0 0.00%	2 100.00%	263 97.77%	7 100.00%	256 97.71%
Very Low Income	5 2.13%	1 3.23%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6 2.23%	0 0.00%	6 2.29%
Low Income	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Over Income	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Male Applicants	51 21.70%	7 22.58%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	58 21.56%	2 28.57%	56 21.37%
Female Applicants	184 78.30%	24 77.42%	1 100.00%	0 0.00%	0 0.00%	2 100.00%	211 78.44%	5 71.43%	206 78.63%

DOVER HOUSING AUTHORITY
 Racial Analysis Report Between 01/01/1900 and 01/01/2009
 CENTRAL OFFICE COST CENTER
 SECTION 8 WAITING LIST

Minority Group	White	Black/ African American	American Indian/ Alaska Native	Asian	Hawaiian/Other Pacific Islander	Multi-Racial	Total	Hispanic	Non-Hispanic
Total Applicants	278 93.60%	11 3.70%	1 0.34%	4 1.35%	0 0.00%	3 1.01%	297 100.00%	10 3.37%	287 96.63%
Family	103 37.05%	1 9.09%	0 0.00%	2 50.00%	0 0.00%	1 33.33%	107 36.03%	6 60.00%	101 35.19%
Couple	69 24.82%	5 45.45%	0 0.00%	1 25.00%	0 0.00%	0 0.00%	75 25.25%	2 20.00%	73 25.44%
Single	106 38.13%	5 45.45%	1 100.00%	1 25.00%	0 0.00%	2 66.67%	115 38.72%	2 20.00%	113 39.37%
Adult	214 76.98%	11 100.00%	0 0.00%	3 75.00%	0 0.00%	3 100.00%	231 77.78%	9 90.00%	222 77.35%
Near Elderly	35 12.59%	0 0.00%	1 100.00%	1 25.00%	0 0.00%	0 0.00%	37 12.46%	1 10.00%	36 12.54%
Elderly	29 10.43%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	29 9.76%	0 0.00%	29 10.10%
Handicap/Disabled	31 11.15%	2 18.18%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33 11.11%	1 10.00%	32 11.15%
Non Handicap	247 88.85%	9 81.82%	1 100.00%	4 100.00%	0 0.00%	3 100.00%	264 88.89%	9 90.00%	255 88.85%
Extremely Low Income	264 94.96%	10 90.91%	1 100.00%	4 100.00%	0 0.00%	3 100.00%	282 94.95%	10 100.00%	272 94.77%
Very Low Income	11 3.96%	1 9.09%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12 4.04%	0 0.00%	12 4.18%
Low Income	3 1.08%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3 1.01%	0 0.00%	3 1.05%
Over Income	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Male Applicants	52 18.71%	5 45.45%	0 0.00%	2 50.00%	0 0.00%	0 0.00%	59 19.87%	3 30.00%	56 19.51%
Female Applicants	226 81.29%	6 54.55%	1 100.00%	2 50.00%	0 0.00%	3 100.00%	238 80.13%	7 70.00%	231 80.49%

DOVER HOUSING AUTHORITY
 Racial Analysis Report Between 01/01/1900 and 01/01/2009
 CENTRAL OFFICE COST CENTER
 COVERED BRIDGE MANOR

Minority Group	White	Black/ African American	American Indian/ Alaska Native	Asian	Hawaiian/Other Pacific Islander	Multi-Racial	Total	Hispanic	Non-Hispanic
Total Applicants	3 100.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3 100.00%	0 0.00%	3 100.00%
Family	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Couple	1 33.33%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1 33.33%	0 0.00%	1 33.33%
Single	2 66.67%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2 66.67%	0 0.00%	2 66.67%
Adult	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Near Elderly	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Elderly	3 100.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3 100.00%	0 0.00%	3 100.00%
Handicap/Disabled	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Non Handicap	3 100.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3 100.00%	0 0.00%	3 100.00%
Extremely Low Income	3 100.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3 100.00%	0 0.00%	3 100.00%
Very Low Income	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Low Income	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Over Income	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%
Male Applicants	1 33.33%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1 33.33%	0 0.00%	1 33.33%
Female Applicants	2 66.67%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2 66.67%	0 0.00%	2 66.67%

Dover Housing Authority
5-Year and Annual PHA Plan
FYB July 1, 2009

Comment [MG1]: make necessary changes. these are 2004 names

RESIDENT ADVISORY BOARD (RAB) COMMENTS

Meetings were held with the following RAB members:

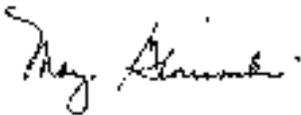
Kristen Longenberger
Sherry Nichols
Michael Nichols
Barbara Whitehouse
Annette Royer
Judy Romeo
Alida Bossie-Bailey
Lois Rich
Veronica Burke
Rosemary
Cecile Clark
Robert Davis
Sarah Dunbar
Elaine Flanagan

Overall, any comments or concerns expressed by the RAB members were addressed through an overview by DHA staff and Capital Fund Manager of current and proposed work items in the Capital Fund Program and Operating Budget.

Comments:

- Some of the original concrete steps at Mineral and Whittier Parks are in poor condition. Dover Housing Authority has included this work in the Operating Budget or Capital Fund Program
- Area lighting is not working in some locations at Mineral and Whittier Parks. Dover Housing Authority has included this work item in the Capital Fund Program
- Entrance doors at Mineral and Whittier Parks allow cold air and rain to enter. Dover Housing Authority has included this work item in the Capital Fund Program
- Windows in apartments at Edgar Bois Terrace are drafty. Dover Housing Authority has included this work item in the Capital Fund Program.

- Streets and sidewalks at Niles Park and Union Court are in poor condition and pose tripping hazards. Dover Housing Authority informed residents that the streets and sidewalks were owned by the City of Dover, but the Dover Housing Authority would request that the City inspect that area and eliminate the tripping hazards.
- Stoves and refrigerators at St. John's Housing for the Elderly are very old and inefficient. Dover Housing Authority has included this work item in the Capital Fund Program.
- Parking at St. John's Housing for the Elderly is inadequate. Dover Housing Authority has included this work item in the Capital Fund Program.
- The fence surrounding St. John's Housing for the Elderly is unsightly and falling down. The Dover Housing Authority has included this work item in the Capital Fund Program.
- The elevator at St. John's Housing for the Elderly is occasionally out of order. The Dover Housing Authority will refer this comment to the Elevator Maintenance Company.
- The stoves at Waldron Towers are old and inefficient. The Dover Housing Authority has included this work item in the Capital Fund Program.
- Parking at Central Towers is inadequate and unsafe. The Dover Housing Authority has requested approval of this work item under the American Reinvestment and Recovery Act of 2009 (ARRA)
- The steep hillside behind Central Towers is unsightly and difficult to maintain. The Dover Housing Authority performed a preliminary study to "terrace" the hillside but found it necessary to defer the work as other work items took priority.
- There was general discussion of the extensive power outage during the ice storm of December 2008. The Dover Housing Authority informed the residents of its intent to install generators at most of its properties.



May Glovinski
Deputy Director

**DHA Statement on the
Violence against Women and
Department of Justice
Reauthorization Act of 2005 (VAWA)**

Pursuant to the enactment of Public Law 109-162, the Dover Housing Authority has incorporated the provisions of VAWA in its Public Housing Admissions and Continued Occupancy Policy and Section 8 Administrative Plan. The Dover Housing Authority also provides detailed information on VAWA to all assisted housing program applicants and participants, including landlords and property owners.

To further the objectives outlined in the VAWA, the Dover Housing Authority provides or offers the following activities, services or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault or stalking:

Referral of clients to: New Hampshire Coalition Against Domestic & Sexual Violence, Concord, NH; Dover Police Department, Dover, NH; Domestic Violence Emergency (DOVE) Project of the NH Bar Association; A Safe Place, Portsmouth, NH

The Dover Housing Authority further provides or offers the following activities, services or programs that help child and adult victims of domestic violence, dating violence, sexual assault or stalking, to obtain or maintain housing:

As client referrals are received from domestic violence advocacy groups, apparently eligible clients are placed on the Dover Housing Authority waiting lists for subsidized housing programs. Persons already residing in a Dover Housing Authority-owned or managed unit who become victims as described or those who cannot immediately be provided rental assistance are referred to:

City of Dover Welfare Department, Dover, NH
New Hampshire Housing Finance Authority, Manchester, NH
Domestic Violence Emergency (DOVE) Project of the NH Bar Association
Healthy Universal Beginnings (HUB) Family Resource Center, Dover, NH

The Dover Housing Authority provides or offers the following activities, services or programs to prevent domestic violence, dating violence, sexual assault and stalking or to enhance victim safety among assisted families:

Dover Housing Authority refers clients to the following groups for advocacy and assistance:

DHA Statement on the Violence Against Women and
Department of Justice Reauthorization Act of 2005 (VAWA)

New Hampshire Coalition against Domestic & Sexual Violence, Concord,
NH
Domestic Violence Emergency (DOVE) Project of the NH Bar Association
HUB Family Resource Center, Dover, NH