

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Bedford Township Housing Commission</u> PHA Code: <u>MI156</u> PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/01/2009</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>97</u> Number of HCV units: _____				
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <u>n/a</u> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH      HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Bedford Township Housing Commission is to promote and provide quality, affordable and decent housing in a safe environment, without discrimination for eligible, low income families. The Bedford Township Housing Commission strives to be a positive force in the community by working with others to assist these families with the appropriate supportive services. The mission shall be accomplished by being a fiscally responsible and creative organization committed to excellence in public service. The Bedford Township Housing Commission is committed to operating in an efficient, ethical and professional manner.				
<b>5.2</b>	<p><b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>1. To maintain at least a standard performer PHAS score. Bedford Twp. Housing Commission has retained its High Performer status since the PHAS program began.</p> <p>PHA Goal: To provide supportive services to increase independence, self sufficiency and well being for the elderly or families with disabilities. Objective: Bedford Housing Commission has a working relationship with Monroe County Opportunity Program, a community action agency. Their services provide in-home personal care as well as home care(housing cleaning, grocery shopping, etc.). which allows the resident to remain in their homes. Another agency Friends Who Care also provide similar services. The Health Van provides transportation for residents to medical facilities. Through a food program with MCOP government food is distributed to residents once a month. Monroe County Senior Legal Aid meets with residents on a monthly basis to fulfill any legal issues residents may have(living wills, power of attorney, etc.) Since the last 5 yr plan BTHC is working with the local health care facility that provides diabetes classes, weight loss classes, blood pressure checks and along with our local YMA provides exercise classes. BTHC has developed a working relationship with Community Mental Health to assist our residents who might need their services.</p> <p>PHA Goal: Manage the BTHC's existing public housing program in an efficient manner thereby qualifying as at least a standard performer under PHAS. The BTHC shall promote a motivating work environment with a capable and efficient team of employees to operate as a customer friendly and fiscally prudent leader in the affordable housing industry. Objective: BTHC continues to keep apartment buildings, grounds, offices and common spaces in excellent condition. BTHC uses Capital Fund monies for modernization and renovations to make necessary improvements and enhancements for an up todate and appealing development. Since the last 5 year plan BTHC has hired a maintenance employee who has several years of experience in the building field. BTHC has been able to do much of the renovations in house without hiring outside contractors, thereby increasing the fiscal responsibility of the housing.</p> <p>PHA Goal: BTHC shall operate to ensure that fair housing and equal opportunity is available for all. Objective: Make reasonable accommodations requested by applicants and residents. Make housing available to all applicants regardless of race, color, religion, national origin, sex, disability or family status.</p>				

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>a. PHA PLAN ELEMENTS REVISED SINCE LAST SUBMISSION</p> <p>1. Eligibility, Selection and Admission Policies, including Deconcentration and Wait List Procedures: This PHA Plan Element has not been revised since the Housing Commission's prior plan submission.</p> <p>2. Financial Resources:</p> <table border="0"> <thead> <tr> <th>Sources</th> <th>Planned Funds</th> <th>Planned Uses</th> </tr> </thead> <tbody> <tr> <td>Public Housing Operating Funds</td> <td>\$163,244.00 (est)</td> <td>meet monthly expenses-operations</td> </tr> <tr> <td>Public Housing Capital Funds</td> <td>\$109,160.00</td> <td>replacement of apt. bldg. glass doors &amp; windows</td> </tr> <tr> <td>ARRA Capital Funds</td> <td>\$138,621.00</td> <td>apt. bldgs. roof replacement</td> </tr> <tr> <td>08 Capital Funds</td> <td>\$94,978.00</td> <td>replacement of apt. bldg. glass door &amp; windows</td> </tr> <tr> <td>09 PH Rental Income '09 budget</td> <td>\$260,340.00</td> <td>Public Housing operations</td> </tr> <tr> <td>Investment Income</td> <td>\$6,200.00</td> <td>Public Housing operations</td> </tr> <tr> <td>Non-dwelling rental</td> <td>\$6,000.00</td> <td>Public Housing operations</td> </tr> </tbody> </table> <p>3. Rent Determination –has not been revised since last Housing Commission's plan submission.</p> <p>4. Operations and Management- BTHC adopted Board Resolution 2009-04 Procurement Policy for the purpose of the American Reinvestment and Recovery Act of 2009.</p> <p>5. Grievance Procedure-This Plan element has not been revised since the Housing Commission's prior plan submission.</p> <p>6. Designated Housing for Elderly &amp; Disabled Families-This Plan element has not been revised since the Housing Commission prior plan submission.</p> <p>7. Community Service and Self-Sufficiency-This Plan element has not been revised since the prior plan submission.</p> <p>8. Safety and Crime Prevention.This Plan Element has not been revised since the prior plan submission.</p> <p>9. Pets-This Plan element has not been revised since the prior plan submission.</p> <p>10. Civil Rights Certification-This Plan element has not been revised since BTHC prior plan submission.</p> <p>11. Fiscal Year Audit- FYE '08 Audit was completed &amp; submitted June 15, 2009. There were no audit findings.</p> <p>12. Asset Management-There were no revisions to this plan element</p> <p>13. Violence Against Women- This Plan element has not been revised since the Housing Commission prior plan submission.</p> <p>b. Public copies of the 5 Year and Annual PHA Plan is available at the following location:  Bedford Township Housing Commission  Administrative Office  8745 Lewis Avenue  Temperance, Michigan 48182</p>	Sources	Planned Funds	Planned Uses	Public Housing Operating Funds	\$163,244.00 (est)	meet monthly expenses-operations	Public Housing Capital Funds	\$109,160.00	replacement of apt. bldg. glass doors & windows	ARRA Capital Funds	\$138,621.00	apt. bldgs. roof replacement	08 Capital Funds	\$94,978.00	replacement of apt. bldg. glass door & windows	09 PH Rental Income '09 budget	\$260,340.00	Public Housing operations	Investment Income	\$6,200.00	Public Housing operations	Non-dwelling rental	\$6,000.00	Public Housing operations
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Non-dwelling rental	\$6,000.00	Public Housing operations																							
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>n/a</p>																								
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>																								
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>																								
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>																								
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																								
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Bedford Township Housing Commission has 97 units of 1 and 2 bedroom apartments for low income elderly and disabled, near elderly and single persons. The apt. bldgs., office bldgs and grounds are totally accessible. BTHC is within walking distance to a medical facility, bank, stores and restaurants. Public transportation is available.</p>																								
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>BTHC is the only public housing development in the Township. There is a tax credit project 4 miles away for the elderly. The waiting list is updated annually to maintain a current waiting list and address the housing needs of the applicants. BTHC will continue to maintain the apt bldgs. and grounds and keep them in excellent condition. Modernization and renovations are made using CFP funds.</p>																								

<b>10.0</b>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. BTHC has maintained the status of high performer under the PHAS scoring system since the beginning of the assessment thereby continuing to provide decent, safe and affordable housing to low income applicants and residents. CFP funds are used to make improvements, modernize and renovate. Most recently bathrooms were updated by installing new high rise toilets, more functional vanities and medicine cabinets. BTHC has expanded its relationships with outside agencies to provide supportive services to our residents to help them remain independent in their own homes. Residents are given an affordable place to live by following HUD's rules and guidelines in determining rent. BTHC is operating as a fiscally responsible organization as evidenced by the annual audit.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing commission that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners</p>
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<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>				FFY of Grant: 2009 FFY of Grant Approval: 2009	
PIHA Name: Bedford Township Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P15650109 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$109,160.00	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

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<b>Part I: Summary</b>						
PHA Name: Bedford Township Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P15650109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$109,160.00	0	0	0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>Susan Soda</i>			Date <i>June 15, 2009</i>		Signature of Public Housing Director  Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
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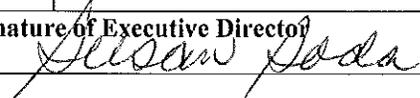
U.S. Department of Housing and Urban Development  
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<b>Part I: Summary</b>				FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Bedford Township Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28S15650109 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$138,621.00	0	\$138,621.00	\$138,621.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

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<b>Part I: Summary</b>					
PHA Name: Bedford Township Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28S15650109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$138,621.00	0	\$138,621.00	\$138,621.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date June 15, 2009		Signature of Public Housing Director  	
				Date  	

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<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
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<b>Part I: Summary</b>	
<b>PHA Name: Bedford Township Housing Commission</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: MI28P15650107 Replacement Housing Factor Grant No: Date of CFFP:
<b>FFY of Grant: 2007 FFY of Grant Approval: 2007</b>	

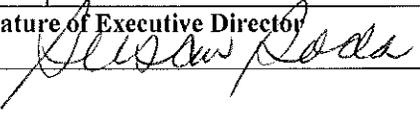
Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no:      )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$78,758.00	\$78,758.00	\$78,758.00	\$78,758.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
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<b>Part I: Summary</b>					
PHA Name: Bedford Township Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P15650107 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:                      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$103,758.00	\$103,758.00	\$103,758.00	\$103,758.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		June 15, 2009			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Bedford Township Housing Commission					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
MI28P156001	09/12/2009	06/13/2008	09/12/2011	06/17/2008	Operations complete
MI28P156001	09/12/2009	08/24/2009	09/12/2011	09/28/2009	Contract complete

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary						
PHA Name: Bedford Township Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P15650108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$25,000.	0	0	0	
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	\$69,513.00	\$96,988.00	\$2,510.00	\$2,510.00	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	\$15,000.00	\$12,525.00	\$12,525.00	\$12,525.00	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2008
PHA Name: Bedford Township Housing Commission					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
MI28P156001	06/12/2010	04/20/2009	06/12/2012	04/27/2009	Lawn tractor purchase complete
MI28P156001	06/12/2010	08/24/2009	06/12/2012	11/06/2009	Contract completed
MI28P156001	06/12/2010	0	06/12/2012	0	Contract not yet awarded-balance left from roofing project -revision from fund balance to begin window replacement pending HUD approval

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Bedford Township Housing Commission		<b>Grant Type and Number</b> Capital Fund Program Grant No: MI28P15650108 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:2008</b> <b>FFY of Grant Approval: 2008</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$109,513.00	0	\$15,035.00	\$15,035.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b> <i>Melissa Adda</i>		<b>Date</b> <i>June 15, 2009</i>		<b>Signature of Public Housing Director</b> 	
				<b>Date</b> 	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY __2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	\$109,160.00	\$109,160.00	\$109,160.00	\$109,160.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$109,160.00	\$109,160.00	\$109,160.00	\$109,160.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$109,160.00	\$109,160.00	\$109,160.00	\$109,160.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY 2010			Work Statement for Year: <u>2011</u> FFY <u>2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MI28P156001	24	\$109,160.00	MI28P156001	24	\$109,160.00
	Ivor Lindsay Housing Kitchen renovation to include cabinets, countertops, sink, floor, appliances, lighting			Ivor Lindsay Housing Kitchen renovation to include-cabinets, countertops, sink, floor, appliances, lighting		
		Subtotal of Estimated Cost		\$109,160.00	Subtotal of Estimated Cost	

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2012 FFY 2012			Work Statement for Year: 2013 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MI28P156001 Ivor Lindsay Housing Kitchen Renovation to include cabinets, countertops, sink, floor, appliances, lighting	24	\$109,160.00	MI28P156001 Ivor Lindsay Housing Kitchen Renovation to include cabinets, countertops, sink, floor, appliances, lighting	25	\$109,160.00
	Subtotal of Estimated Cost		\$109,160.00	Subtotal of Estimated Cost		\$109,160.00