

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Saginaw Housing Commission</u> PHA Code: <u>MI006</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2009</u>												
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>632</u> Number of HCV units: <u>1197</u>												
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <th>PH</th> <th>HCV</th> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.												
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  The Saginaw Housing Commission is committed to providing quality housing services in a professional, timely, respectful and cooperative manner to all Housing Commission residents, residents of the City of Saginaw and residents of neighboring communities. The Saginaw Housing Commission is determined to develop safe and secure affordable housing communities, while promoting economic opportunities for all Commission residents. The Saginaw Housing Commission will be the best landlord in the City of Saginaw and surrounding communities.												

5.2	<p><b>Goals and Objectives.</b> Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p><b>GOAL: EXPAND THE SUPPLY OF ASSISTED HOUSING</b></p> <ul style="list-style-type: none"> <li>• Apply for additional rental vouchers when available from HUD</li> <li>• Reduce public housing vacancies to 3%</li> <li>• Leverage private or other public funds to create additional housing opportunities</li> <li>• Acquire or build units or developments</li> </ul> <p><b>GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING</b></p> <ul style="list-style-type: none"> <li>• Improve housing management PHAS score</li> <li>• Improve voucher management SEMAP score</li> <li>• Increase customer satisfaction</li> <li>• Concentrate on efforts to improve specific management functions: <ul style="list-style-type: none"> <li>○ Implement quality controls in Public Housing and HCV Programs</li> <li>○ Decrease vacant unit average turnaround days.</li> <li>○ Deliver timely maintenance service to residents of SHC</li> <li>○ Maintain an average response time less than 4 days for routine work orders and complete all emergency work orders within 24 hours.</li> <li>○ Maintain all units and developments in compliance with UPCS</li> </ul> </li> <li>• Renovate or modernize public housing units</li> <li>• Demolish or dispose of obsolete public housing</li> <li>• Provide replacement public housing</li> <li>• Provide replacement vouchers</li> <li>• Build or acquire new rental units</li> </ul> <p><b>GOAL: INCREASE ASSISTED HOUSING CHOICES</b></p> <ul style="list-style-type: none"> <li>• Provide voucher mobility counseling</li> <li>• Conduct outreach efforts to potential voucher landlords</li> <li>• Implement voucher homeownership program</li> <li>• Implement public housing or other homeownership programs</li> <li>• Implement public housing site-based waiting lists</li> </ul> <p><b>GOAL: PROVIDE AN IMPROVED LIVING ENVIRONMENT</b></p> <ul style="list-style-type: none"> <li>• Implement measures to deconcentrate poverty</li> <li>• Implement measures to promote income mixing in public housing</li> <li>• Continue private security activities</li> <li>• Designate development or building for particular resident groups (elderly, persons with disabilities)</li> <li>• Continue to apply for funds to expand quality of life services and programs</li> <li>• Work to have effective resident organizations in each public housing development</li> </ul> <p><b>GOAL: PROMOTE SELF-SUFFICIENCY AND ASSIST DEVELOPMENT OF FAMILIES AND INDIVIDUALS</b></p> <ul style="list-style-type: none"> <li>• Increase the number and percentage of employed persons in assisted families</li> <li>• Provide or attract supportive services to improve assistance recipients’ employability</li> <li>• Provide or attract supportive services to increase independence for the elderly or families with disabilities</li> <li>• Increase enrollment in HCV FSS Program</li> <li>• Implement new partnerships to enhance FSS Services</li> <li>• Continue to incorporate in all contract that contractor hire residents under Section 3</li> </ul> <p><b>Goal: Ensure equal opportunity and affirmatively further fair housing</b></p> <ul style="list-style-type: none"> <li>• Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability</li> <li>• Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, family status, and disability</li> <li>• Undertake affirmative measure to ensure accessible housing to person with all varieties of disabilities regardless of unit size required</li> </ul>
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	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p style="padding-left: 40px;">The Saginaw Housing Commission has made no changes to the Plan elements.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <table style="margin-left: 40px;"> <tr> <td>Administrative Office:</td> <td>1803 Norman St.</td> <td>Saginaw, MI 48601</td> </tr> <tr> <td>Davenport Manor</td> <td>2811 Davenport Ave.</td> <td>Saginaw, MI 48602</td> </tr> <tr> <td>Elmwood Manor</td> <td>2814 E. Genesee Ave.</td> <td>Saginaw MI 48601</td> </tr> <tr> <td>Maplewood Manor</td> <td>535 S. Warren Ave.</td> <td>Saginaw, MI 48607</td> </tr> <tr> <td>Pinewood Manor</td> <td>2715 S. Jefferson Ave.</td> <td>Saginaw, MI 48601</td> </tr> <tr> <td>Rosien Towers</td> <td>310 S. Harrison</td> <td>Saginaw, MI 48602</td> </tr> </table>	Administrative Office:	1803 Norman St.	Saginaw, MI 48601	Davenport Manor	2811 Davenport Ave.	Saginaw, MI 48602	Elmwood Manor	2814 E. Genesee Ave.	Saginaw MI 48601	Maplewood Manor	535 S. Warren Ave.	Saginaw, MI 48607	Pinewood Manor	2715 S. Jefferson Ave.	Saginaw, MI 48601	Rosien Towers	310 S. Harrison	Saginaw, MI 48602
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7.0	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>																		
8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.																		
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <b>Attached</b>																		
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <b>Attached.</b>																		
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																		
9.0	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.																		

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	3,455	5	5	5	5	5	5
Income >30% but <=50% of AMI	1,864	5	5	5	5	5	5
Income >50% but <80% of AMI	1,573	4	4	4	5	5	4
Elderly	958	5	5	5	5	5	5
Families with Disabilities	1,265	4	4	4	4	5	5
Race/Ethnicity – White	2,255	4	4	4	4	5	5
Race/Ethnicity – Black	3,840	4	5	4	5	5	5
Race/Ethnicity – Other	44	4	5	4	4	5	5
Race/Ethnicity – Hispanic	705	4	5	4	4	5	5

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing – <b>Senior/Persons with Disabilities</b>			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	<b>84</b>		
Extremely low income <=30% AMI	<b>80</b>	<b>95</b>	
Very low income (>30% but <=50% AMI)	<b>2</b>	<b>2.5</b>	
Low income (>50% but <80% AMI)	<b>2</b>	<b>2.5</b>	
Families with children	<b>0</b>	<b>0</b>	
Elderly families	<b>5</b>	<b>6</b>	
Near-Elderly	<b>40</b>		
Non-Elderly	<b>29</b>		
Families with Disabilities	<b>10</b>	<b>14</b>	
Race/ethnicity-W	<b>26</b>	<b>31</b>	
Race/ethnicity-B	<b>56</b>	<b>67</b>	
Race/ethnicity-O	<b>1</b>	<b>1</b>	
Race/ethnicity-H*	<b>1</b>	<b>1</b>	
<b>*Reflects Hispanic Ethnicity Designation; Not Race</b>			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	<b>82</b>	<b>98</b>	
2 BR	<b>2</b>	<b>2</b>	
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
<b>HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?</b>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing - <b>Family</b> <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	<b>229</b>		
Extremely low income <=30% AMI	<b>221</b>	<b>84</b>	
Very low income (>30% but <=50% AMI)	<b>7</b>	<b>13</b>	
Low income (>50% but <80% AMI)	<b>1</b>	<b>3</b>	
Families with children	<b>160</b>	<b>60</b>	
Families-Singles	<b>56</b>		
Elderly families	<b>5</b>	<b>2</b>	
Families with Disabilities	<b>8</b>	<b>8</b>	
Race/ethnicity-W	<b>57</b>	<b>24</b>	
Race/ethnicity-B	<b>156</b>	<b>68</b>	
Race/ethnicity-O	<b>1</b>	<b>1</b>	
Race/ethnicity-H*	<b>15</b>	<b>7</b>	
<b>*Reflects Hispanic Ethnicity Designation; Not Race</b>			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	<b>56</b>	<b>21</b>	
2 BR	<b>101</b>	<b>30</b>	
3 BR	<b>61</b>	<b>41</b>	
4 BR	<b>11</b>	<b>8</b>	
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: <b>HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?</b> Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	<b># of families</b>	<b>% of total families</b>	<b>Annual Turnover</b>
Waiting list total	<b>1438</b>		
Extremely low income <=30% AMI	<b>1396</b>	<b>97</b>	
Very low income (>30% but <=50% AMI)	<b>30</b>	<b>2</b>	
Low income (>50% but <80% AMI)	<b>12</b>	<b>1</b>	
Families with children			
Elderly families			
Families with Disabilities			
Race/ethnicity-W	<b>123</b>	<b>8.5</b>	
Race/ethnicity-B	<b>1224</b>	<b>85</b>	
Race/ethnicity-O	<b>10</b>	<b>.6</b>	
Race/ethnicity-H*	<b>81</b>	<b>5.9</b>	
<b>*Reflects Hispanic Designation; Not Race</b>			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes ( <b>Waiting opened/closed in FYE 2007</b> )			
If yes:			
<b>HOW LONG HAS IT BEEN CLOSED? 2 YEARS</b>			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			



**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy: Maximize the number of affordable units available to the Saginaw Housing Commission within its current resources by:**

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Transfer families to appropriate sized units when the family composition no longer conforms to the SHC occupancy standards

**Strategy: Increase the number of affordable housing units by:**

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance

**Need: Specific Family Types: The Elderly**

**Strategy: Target available assistance to the elderly:**

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Request extension of the Designation Plan
- Apply for funding to support services for the elderly

9.1

**Need: Specific Family Types: Families with Disabilities**

**Strategy: Target available assistance to Families with Disabilities:**

- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Request extension of the Designation Plan
- Apply for funding to support services for families with disabilities.
- Continue to carry out and implement Section 504 and establish HUD visit-ability priorities within newly constructed public housing units

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

**Strategy 2: Conduct activities to affirmatively further fair housing**

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

**Reasons for Selecting Strategies**

The following factors influenced the Saginaw Housing Commission's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

<b>10.0</b>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The SHC continues to maintain its mission of providing quality housing to residents of the SHC and the City of Saginaw.</p> <p>We continue to address vacancies and continue to work toward decreasing average vacant unit turnaround days and deliver timely maintenance service.</p> <p>The SHC continues to facilitate self-sufficiency programs to improve resident and HCV participants employability.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Any significant amendment or substantial deviation/modification to this Plan is subject to the same requirement as the original Plan. Significant amendment or substantial deviations include:</p> <ul style="list-style-type: none"> <li>• Changes to rent or admissions policies or organization of the waiting list;</li> <li>• Additions of non-emergency work items (items not included in the current Annual Statement or Five-Year Action Plan);</li> <li>• Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</li> </ul>
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<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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**11.0 (a-e) Submitted with signature by mail.**

**11.0 (f) Resident Advisory Board Recommendations**

Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

**11.0 (g) Challenged Elements**

There were no elements within the SHC Annual and Five-Year Plan that were challenged by residents, staff, Board of Commissioners of the general public.

**11.0 (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report**

Attached.

**11.0 (i) FORM HUD-50075.2, Capital Fund Program Five-Year Plan**

Attached.

# PHA Plan Table Library

## Component 7 Capital Fund Program Annual Statement Parts I, II, and II

### Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number MI28P00650109 FFY of Grant Approval: (07/2009)

Original Annual Statement       Annual Statement Revision

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	182,000.00
3	1408 Management Improvements	212,000.00
4	1410 Administration	90,000.00
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	45,000.00
8	1440 Site Acquisition	
9	1450 Site Improvement	185,000.00
10	1460 Dwelling Structures	1,018,000.00
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	200,000.00
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>1,932,000.00</b>
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement  
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA Wide	Operations	1406	182,000.00
	Staff Training	1408	15,000.00
	Advertising/Marketing	1408	12,000.00
	Security Services	1408	185,000.00
	Administrative Salaries	1410	90,000.00
	A/E Services	1430	45,000.00
6-3 Maplewood Manor	Exterior Paving & Concrete Repair	1450	50,000.00
	Parking Lot Controlled Entry	1450	20,000.00
	Window Replacement	1460	10,000.00
	Carpet/Tile Replace Hall/Common Areas	1460	60,000.00
	Cycle Painting	1460	20,000.00
6-4 Rosien Towers	Cycle Painting	1460	22,000.00
	Exterior Masonry Cleaning & Repair	1460	70,000.00
6-5 Elmwood Manor	Exterior Masonry Cleaning & Repair	1460	50,000.00
	Cycle Painting	1460	24,000.00
	Interior Halls & Common Areas Painting	1460	30,000.00
	Elevator Replacement	1470	200,000.00
6-7 Pinewood Manor	Exterior Paving & Concrete Repair	1450	70,000.00
	Exterior Masonry Cleaning	1450	50,000.00
	Cycle Painting	1460	20,000.00
6-10 Davenport Manor	Alternative Heating A/C System Install	1460	248,000.00
	Halls & Common Areas Painting	1460	20,000.00
	Entrance & Common Area Floor Replacement	1460	100,000.00
	Cycle Painting	1460	15,000.00
6-8 Scattered Sites	Landscaping	1450	15,000.00
	Fencing	1460	15,000.00
	Central A/C Installation	1460	120,000.00
	Cycle Painting	1460	14,000.00
6-13 Scattered Sites	Concrete Repair	1450	30,000.00

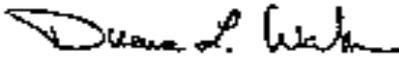
	Central A/C Installation	1460	45,000.00
	Cycle Painting	1460	15,000.00
6-14 Scattered Sites	Cycle Painting	1460	15,000.00
6-15 Scattered Sites	Cycle Painting	1460	10,000.00
	Carpet Replacement	1460	20,000.00
6-16 Scattered Sites	Cycle Painting	1460	10,000.00
6-17 Scattered Sites	Cycle Painting	1460	15,000.00

**Annual Statement**  
**Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
PHA Wide	09/2011	09/2013
6-3 Maplewood Manor	09/2011	09/2013
6-4 Rosien Towers	09/2011	09/2013
6-5 Elmwood Manor	09/2011	09/2013
6-7 Pinewood Manor	09/2011	09/2013
6-10 Davenport Manor	09/2011	09/2013
6-8 Scattered Sites	09/2011	09/2013
6-13 Scattered Sites	09/2011	09/2013
6-14 Scattered Sites	09/2011	09/2013
6-15 Scattered Sites	09/2011	09/2013
6-16 Scattered Sites	09/2011	09/2013
6-17 Scattered Sites	09/2011	09/2013



<b>Part I: Summary</b>						
<b>PHA Name: Saginaw Housing Commission</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI28P00650106</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	126,000.00	151,200.00	151,200.00	151,200.00	
3	1408 Management Improvements	212,000.00	212,000.00	212,000.00	210,502.38	
4	1410 Administration	94,772.00	97,572.00	97,572.00	97,572.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	34,951.00	34,951.00	34,951.00	8,450.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	70,000.00	70,000.00	70,000.00	70,000.00	
10	1460 Dwelling Structures	270,000.00	326,375.00	326,375.00	214,529.21	
11	1465.1 Dwelling Equipment— Nonexpendable					
12	1470 Nondwelling Structures	80,000.00	23,625.00	23,625.00	23,625.00	
13	1475 Nondwelling Equipment	60,000.00	60,000.00	60,000.00	39,171.60	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1502 Contingency					

<b>Part I: Summary</b>						
<b>PHA Name: Saginaw Housing Commission</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI28P00650106</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
20	Amount of Annual Grant: (sum of lines.....)	947,723.00	975,723.00	975,723.00	815,050.49	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security –Soft Costs					
24	Amount of Line 20 related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
26	Collateralization Expenses or Debt Service					
Signature of Executive Director		Date		SIGNATURE OF PUBLIC HOUSING DIRECTOR                      DATE		
		04/14/2009				

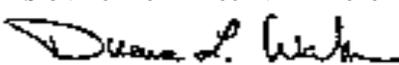
<b>Part II: Supporting Pages</b>									
PHA Name: <b>Saginaw Housing Commission</b>			Grant Type and Number Capital Fund Program Grant No: <b>MI28P00650106</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations		1406		126,000.00	151,200.00	151,200.00	151,200.00	Completed
	Staff Training		1408		15,000.00	15,000.00	15,000.00	15,000.00	Completed
	Advertising/Marketing		1408		12,000.00	12,000.00	12,000.00	10,502.38	On Going
	Security Services		1408		185,000.00	185,000.00	185,000.00	185,000.00	Completed
	Administrative Salaries		1410		94,772.00	97,572.00	97,572.00	97,572.00	Completed
	A/E Services		1430		34,951.00	34,951.00	34,951.00	8,450.00	On Going
	Equipment Replacement		1475		60,000.00	60,000.00	60,000.00	39,171.60	On Going
	Cycle Painting		1460		100,000.00	191,422.00	191,422.00	94,576.51	On Going
MI 6-3									
Maplewood Manor	Intercom Replacement		1470		20,000.00	.00			Cancelled
	Coping Repair		1460			35,852.00	35,852.00	35,852.00	Completed
MI 6-4									
Rosien Towers	Roof Replacement		1460		170,000.00	56,486.00	56,486.00	56,486.00	Completed
	Intercom Replacement		1460			8,165.00	8,165.00	8,165.00	Completed
	Boiler Replacement		1460			19,450.00	19,450.00	19,450.00	Completed

<b>Part II: Supporting Pages</b>									
PHA Name: <b>Saginaw Housing Commission</b>			Grant Type and Number Capital Fund Program Grant No: <b>MI28P00650106</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
MI 6-5									
Elmwood Manor	Parking Lot and Gate System		1450		70,000.00	70,000.00	70,000.00	70,000.00	Completed
	Add One Domestic Hot Water Boiler		1470		30,000.00	10,935.00	10,935.00	10,935.00	Completed
MI 6-7									
Pinewood Manor	Trash Compactor Installation		1470		30,000.00	12,690.00	12,690.00	12,690.00	Completed
MI 6-11									
Town & Garden	Bathroom Renovations		1460			15,000.00	15,000.00		On Going





<b>Part I: Summary</b>						
<b>PHA Name: Saginaw Housing Commission</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI28P00650107</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2007</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 1)</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>						
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	182,000.00		182,000.00	71,473.84	
3	1408 Management Improvements	222,000.00		222,000.00	111,850.30	
4	1410 Administration	100,194.00		100,194.00	90,072.70	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	45,000.00		45,000.00		
8	1440 Site Acquisition					
9	1450 Site Improvement	121,750.00				
10	1460 Dwelling Structures	271,000.00		92,000.00	72,978.17	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures	60,000.00				
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1502 Contingency					

<b>Part I: Summary</b>						
<b>PHA Name: Saginaw Housing Commission</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI28P00650107</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2007</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 1 )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>						
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
20	Amount of Annual Grant: (sum of lines.....)	1,001,944.00		641,194.00	346,375.01	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security –Soft Costs					
24	Amount of Line 20 related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
26	Collateralization Expenses or Debt Service					
SIGNATURE OF EXECUTIVE DIRECTOR 			DATE 04/14/2009			
SIGNATURE OF PUBLIC HOUSING DIRECTOR			DATE			

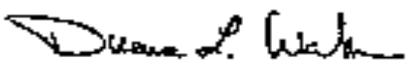
<b>Part II: Supporting Pages</b>									
PHA Name: <b>Saginaw Housing Commission</b>			Grant Type and Number Capital Fund Program Grant No: <b>MI28P00650107</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations		1406		82,000.00		182,000.00	71,473.84	On Going
	Staff Training		1408		15,000.00		15,000.00	2,486.58	On Going
	Advertising/Marketing		1408		12,000.00		12,000.00		On Going
	504/ADA Unit Feasibility Study		1408		10,000.00		10,000.00		On Going
	Security Services		1408		85,000.00		185,000.00	109,363.72	On Going
	Administrative Salaries		1410		100,194.00		100,194.00	90,072.70	On Going
	A/E Services		1430		45,000.00		45,000.00		On Going
	Office Generator		1470		40,000.00				
MI 6-3	Cycle Painting		1460		20,000.00				
Maplewood Manor	Community Room Reconfiguration		1470		20,000.00				
MI 6-4									
Rosien Towers	Cycle Painting		1460		22,000.00				
MI 6-5	Masonry Signage		1450		10,000.00				
Elmwood Manor	Landscaping Upgrade		1450		10,000.00				

<b>Part II: Supporting Pages</b>									
<b>PHA Name: Saginaw Housing Commission</b>			<b>Grant Type and Number</b>				<b>Federal FY of Grant: 2007</b>		
			Capital Fund Program Grant No: <b>MI28P00650107</b>						
			Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	Exterior Lighting Upgrade		1450		30,000.00			1,175.34	On Going
	Add Phone Jacks to Living Rooms		1460		18,000.00				
	Smoke Detectors/Fire Protection		1460		60,000.00				
	Cycle Painting		1460		24,000.00				
MI 6-7	Parking Lot Improvements		1450		20,000.00				
Pinewood Manor	Cycle Painting		1460		20,000.00				
MI 6-10	Masonry Signage		1450		10,000.00				
Davenport Manor	Sidewalk Replacement		1450		30,000.00				
	Cycle Painting		1460		15,000.00				
MI 6-11	Street Repairs		1450		11,750.00				
Town & Garden Apartments	Hard Wired Smoke Detectors		1460		92,000.00		92,000.00	71,802.83	Completed

<b>Part II: Supporting Pages</b>									
<b>PHA Name: Saginaw Housing Commission</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI28P00650107</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	



<b>Part I: Summary</b>					
<b>PHA Name: Saginaw Housing Commission</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI28P00650108</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2008</b>	
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	182,000.00			
3	1408 Management Improvements	232,000.00			
4	1410 Administration	98,095.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	140,000.00			
10	1460 Dwelling Structures	263,850.00			
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	30,000.00			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				

<b>Part I: Summary</b>					
<b>PHA Name: Saginaw Housing Commission</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI28P00650108</b> Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2008</b>	
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines.....)	980,945.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
SIGNATURE OF EXECUTIVE DIRECTOR		DATE		SIGNATURE OF PUBLIC HOUSING DIRECTOR	
		04/14/2009			
				DATE	

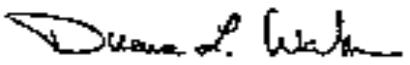
<b>Part II: Supporting Pages</b>									
PHA Name: <b>Saginaw Housing Commission</b>			Grant Type and Number Capital Fund Program Grant No: <b>MI28P00650108</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations		1406		182,000.00				
	Staff Training		1408		15,000.00				
	Advertising/Marketing		1408		12,000.00				
	Security Services		1408		185,000.00				
	Physical Needs Assessment		1408		20,000.00				
	Administrative Salaries		1410		98,095.00				
	A/E Services		1430		35,000.00				
MI 6-3	Masonry Signage/Landscaping Upgrade		1450		10,000.00				
Maplewood	Cycle Painting		1460		20,000.00				
MI 6-4									
Rosien Towers	Cycle Painting		1460		22,000.00				
MI 6-5	Carpet Replace-Halls & Common Areas		1460		53,850.00				
Elmwood Manor	Cycle Painting		1460		24,000.00				
MI 6-7	Landscaping Upgrade		1450		10,000.00				
Pinewood	Fencing Replacement		1450		40,000.00				

<b>Part II: Supporting Pages</b>									
PHA Name: <b>Saginaw Housing Commission</b>			Grant Type and Number Capital Fund Program Grant No: <b>MI28P00650108</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Manor									
	Exterior Lighting Upgrades		1450		30,000.00				
	Upgrade Air Handler Unit		1460		30,000.00				
	Cycle Painting		1460		20,000.00				
	Storage Door Replace Community Rm		1470		20,000.00				
	Upgrade Laundry Area		1470		10,000.00				
MI 6-10	Exterior Lighting		1450		20,000.00				
Davenport Manor	Cycle Painting		1460		15,000.00				
MI 6-8	Concrete Repairs		1450		30,000.00				
Scattered Sites	Cycle Painting		1460		14,000.00				
MI 6-13									
Scattered Sites	Cycle Painting		1460		15,000.00				
MI 6-14									
Scattered Sites	Cycle Painting		1460		15,000.00				
MI 6-15									
Scattered Sites	Cycle Painting		1460		10,000.00				

<b>Part II: Supporting Pages</b>									
<b>PHA Name: Saginaw Housing Commission</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI28P00650108</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
MI 6-16									
Scattered Sites	Cycle Painting		1460		10,000.00				
MI 6-17									
Scattered Sites	Cycle Painting		1460		15,000.00				



<b>Part I: Summary</b>						
<b>PHA Name: Saginaw Housing Commission</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI28P00650109</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2009</b>	
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Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	182,000.00				
3	1408 Management Improvements	212,000.00				
4	1410 Administration	90,000.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	45,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	185,000.00				
10	1460 Dwelling Structures	1,018,000.00				
11	1465.1 Dwelling Equipment— Nonexpendable					
12	1470 Nondwelling Structures	200,000.00				
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					

<b>Part I: Summary</b>					
<b>PHA Name: Saginaw Housing Commission</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI28P00650109</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2009</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines.....)	1,932,000.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
SIGNATURE OF EXECUTIVE DIRECTOR 		DATE 04/14/2009		SIGNATURE OF PUBLIC HOUSING DIRECTOR DATE	

<b>Part II: Supporting Pages</b>									
PHA Name: <b>Saginaw Housing Commission</b>			Grant Type and Number Capital Fund Program Grant No: <b>MI28P00650109</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations		1406		182,000.00				
	Staff Training		1408		15,000.00				
	Advertising/Marketing		1408		12,000.00				
	Security Services		1408		185,000.00				
	Administrative Salaries		1410		90,000.00				
	A/E Services		1430		45,000.00				
MI 6-3	Exterior Paving & Concrete Repair		1450		50,000.00				
Maplewood	Parking Lot Controlled Entry		1450		20,000.00				
	Window Replacement		1460		10,000.00				
	Carpet/Tile Replace Hall/Common Areas		1460		60,000.00				
	Cycle Painting		1460		20,000.00				
MI 6-4	Exterior Masonry Cleaning & Repair		1460		70,000.00				
Rosien Towers	Cycle Painting		1460		22,000.00				
MI 6-5	Exterior Masonry Cleaning & Repair		1460		50,000.00				

<b>Part II: Supporting Pages</b>									
PHA Name: <b>Saginaw Housing Commission</b>			Grant Type and Number Capital Fund Program Grant No: <b>MI28P00650109</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Elmwood Manor	Cycle Painting		1460		24,000.00				
	Interior Halls & Common Areas Painting		1460		30,000.00				
	Elevator Replacement		1470		200,000.00				
MI 6-7	Exterior Paving & Concrete Repair		1450		70,000.00				
Pinewood Manor	Exterior Masonry Cleaning		1460		50,000.00				
	Cycle Painting		1460		20,000.00				
MI 6-10	Alternative Heating A/C System Install		1460		248,000.00				
Davenport Manor	Halls & Common Areas Painting		1460		20,000.00				
	Entrance & Common Area Floor Replac		1460		100,000.00				
	Cycle Painting		1460		15,000.00				
MI 6-8	Landscaping		1450		15,000.00				
Scattered Sites	Fencing		1460		15,000.00				

<b>Part II: Supporting Pages</b>									
PHA Name: <b>Saginaw Housing Commission</b>			Grant Type and Number Capital Fund Program Grant No: <b>MI28P00650109</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
	Central A/C Installation		1460		120,000.00				
	Cycle Painting		1460		14,000.00				
MI 6-13	Concrete Repair		1450		30,000.00				
Scattered Sites	Central A/C Installation		1460		45,000.00				
	Cycle Painting		1460		15,000.00				
MI 6-14	Cycle Painting		1460		15,000.00				
Scattered Sites									
MI 6-15	Carpet Replacement		1460		20,000.00				
Scattered Sites	Cycle Painting		1460		10,000.00				
MI 6-16									
Scattered Sites	Cycle Painting		1460		10,000.00				
MI 6-17									
Scattered Sites	Cycle Painting		1460		15,000.00				





<b>PART I: SUMMARY</b>						
PHA Name/Number <b>Saginaw Housing Commission MI006</b>		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 1	
A.	Development Number and Name <b>MI28P006003 Maplewood Manor</b>	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	526,850.00	263,000.00	195,000.00	335,000.00
C.	Management Improvements		5,940.00	5,940.00	5,940.00	5,940.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		19,800.00	19,800.00	19,800.00	19,800.00
F.	Other		40,700.00	42,900.00	40,700.00	40,700.00
G.	Operations		40,040.00	40,040.00	40,040.00	40,040.00
H.	Demolition					
I.	Development		9,900.00	9,900.00	9,900.00	9,900.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		643,330.00	381,580.00	311,380.00	451,380.00









<b>PART I: SUMMARY</b>						
PHA Name/Number <b>Saginaw Housing Commission/MI006</b>		Locality (City/County & State) <b>Saginaw/Saginaw, Michigan</b>			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name <b>MI28P006004 Rosien Towers</b>	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	48,100.00	267,000.00	112,000.00	322,000.00
C.	Management Improvements		4,860.00	4,860.00	4,860.00	4,860.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		16,200.00	16,200.00	16,200.00	16,200.00
F.	Other		33,300.00	35,100.00	33,300.00	33,300.00
G.	Operations		32,760.00	32,760.00	32,760.00	32,760.00
H.	Demolition					
I.	Development		8,100.00	8,100.00	8,100.00	8,100.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		143,320.00	364,020.00	207,220.00	417,220.00









<b>PART I: SUMMARY</b>						
PHA Name/Number <b>Saginaw Housing Commission/MI006</b>		Locality (City/County & State) <b>Saginaw/Saginaw, Michigan</b>			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name <b>MI28P006005 Elmwood Manor</b>	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	305,000.00	459,000.00	44,000.00	104,000.00
C.	Management Improvements		5,130.00	5,130.00	5,130.00	5,130.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		17,100.00	17,100.00	17,100.00	17,100.00
F.	Other		35,150.00	37,050.00	35,150.00	35,150.00
G.	Operations		34,850.00	34,850.00	34,850.00	34,850.00
H.	Demolition					
I.	Development		8,550.00	8,550.00	8,550.00	8,550.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		405,880.00	561,653.00	144,780.00	204,780.00









<b>PART I: SUMMARY</b>						
PHA Name/Number <b>Saginaw Housing Commission/MI006</b>		Locality (City/County & State) <b>Saginaw/Saginaw, Michigan</b>			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name <b>MI28P006007 Pinewood Manor</b>	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	749,450.00	58,000.00	20,000.00	45,000.00
C.	Management Improvements		3,780.00	3,780.00	3,780.00	3,780.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		12,600.00	12,600.00	12,600.00	12,600.00
F.	Other		25,900.00	27,300.00	25,900.00	25,900.00
G.	Operations		25,480.00	25,480.00	25,480.00	25,480.00
H.	Demolition					
I.	Development		6,300.00	6,300.00	6,300.00	6,300.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		823,510.00	133,460.00	94,060.00	119,060.00









<b>PART I: SUMMARY</b>						
PHA Name/Number <b>Saginaw Housing Commission/MI006</b>		Locality (City/County & State) <b>Saginaw/Saginaw, Michigan</b>			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name <b>MI28P006011 Town and Garden</b>	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	604,614.00	490,000.00	490,000.00	655,000.00
C.	Management Improvements		4,050.00	4,050.00	4,050.00	4,050.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		13,500.00	13,500.00	13,500.00	13,500.00
F.	Other		27,750.00	29,250.00	27,750.00	27,750.00
G.	Operations		27,300.00	27,300.00	27,300.00	27,300.00
H.	Demolition					
I.	Development		6,750.00	6,750.00	6,750.00	6,750.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		683,964.00	570,850.00	569,350.00	734,350.00









<b>PART I: SUMMARY</b>						
PHA Name/Number <b>Saginaw Housing Commission/MI006</b>		Locality (City/County & State) <b>Saginaw/Saginaw, Michigan</b>			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name <b>MI28P006013 Scattered Sites</b>	Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year 2 FFY <u>2010</u>	Work Statement for Year 3 FFY <u>2011</u>	Work Statement for Year 4 FFY <u>2012</u>	Work Statement for Year 5 FFY <u>2013</u>
B.	Physical Improvements Subtotal	Annual Statement	479,000.00	65,000.00	524,000.00	79,000.00
C.	Management Improvements		3,240.00	3,240.00	3,240.00	3,240.00
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		10,800.00	10,800.00	10,800.00	10,800.00
F.	Other		22,200.00	23,400.00	22,200.00	22,200.00
G.	Operations		21,840.00	21,840.00	21,840.00	21,840.00
H.	Demolition					
I.	Development		5,400.00	5,400.00	5,400.00	5,400.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		542,480.00	129,680.00	587,480.00	142,480.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>2</u> FFY <u>2010</u>			Work Statement for Year: 3 FFY <u>2011</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>MI28P006013</b>			<b>MI28P006013</b>		
Annual	<b>Scattered Sites</b>			<b>Scattered Sites</b>		
Statement	<b>0-8</b>			<b>0-8</b>		
	Cycle Painting		14,000.00	Cycle Painting		
	Sprinkler System		75,000.00	Exterior Power washing		
	Appliance Replacement		15,000.00			
	Tile Replacement		30,000.00			
	<b>6-13</b>			<b>6-13</b>		
	Cycle Painting		15,000.00	Cycle Painting		15,000.00
	Carpet Replacement		20,000.00			
	Landscaping		40,000.00			
	Appliance Replacement		30,000.00			
	<b>6-14</b>			<b>6-14</b>		
	Cycle Painting		15,000.00	Cycle Painting		15,000.00
	Carpet Replacement		20,000.00			
	Appliance Replacement		30,000.00			
	<b>6-15</b>			<b>6-15</b>		
	Cycle Painting		10,000.00	Cycle Painting		10,000.00
	Carpet Replacement		20,000.00			
	Appliance Replacement		30,000.00			
	<b>6-16</b>			<b>6-16</b>		
	Cycle Painting		10,000.00	Cycle Painting		10,000.00
	Appliance Replacement		30,000.00			
	Carpet Replacement		20,000.00			
	Landscaping Upgrades		40,000.00			
	<b>6-17</b>			<b>6-17</b>		
	Cycle Painting		15,000.00	Cycle Painting		15,000.00
	Subtotal of Estimated Cost		\$479,000.00	Subtotal of Estimated Cost		\$650,00.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2009</u>	Work Statement for Year <u>3</u> FFY <u>2012</u>			Work Statement for Year: 4 FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>MI28P006013</b>			<b>MI28P006013</b>		
Annual	<b>Scattered Sites</b>			<b>Scattered Sites</b>		
Statement						
	<b>0-8</b>			<b>0-8</b>		
	Cycle Painting		14,000.00	Cycle Painting		14,000.00
	<b>6-13</b>			<b>6-13</b>		
	Cycle Painting		15,000.00	Cycle Painting		15,000.00
	Roof Replacement		80,000.00			
	<b>6-14</b>			<b>6-14</b>		
	Cycle Painting		15,000.00	Cycle Painting		15,000.00
	<b>6-15</b>			<b>6-15</b>		
	Cycle Painting		10,000.00	Cycle Painting		10,000.00
	<b>6-16</b>			<b>6-16</b>		
	Cycle Painting		10,000.00	Cycle Painting		10,000.00
	<b>6-17</b>			<b>6-17</b>		
	Cycle Painting		15,000.00	Cycle Painting		15,000.00
	Carpet Replacement		20,000.00			
	Landscaping Upgrades		30,000.00			
	Unity Villas					
	Privacy Fence Installation		75,000.00			
	Central Air Conditioning	76	240,000.00			
	Subtotal of Estimated Cost		\$524,000.00	Subtotal of Estimated Cost		\$79,000.00



