

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

1.0	PHA Information PHA Name: <u>Detroit Housing Commission</u> PHA Code: <u>MI001</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) <input checked="" type="checkbox"/> Troubled PHA Fiscal Year Beginning: (MM/YYYY): <u>7/1/2009</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>3,868</u> Number of HCV units: <u>5,863</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. The 2009-2010 PHA Annual Plan represents DHC's fifth year of its five-year Plan.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>The DHC's Board of Commissioner's has adopted a new Mission Statement for the Detroit Housing Commission "The Detroit Housing Commission will effectively and efficiently develop, manage and preserve quality affordable housing."</i>				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The Detroit Housing Commission has four main Goals and Objectives in it's Five Year Plan: <ol style="list-style-type: none"> 1) Creation of Affordable Housing consistent with HUD's Strategic Goal of "increasing the availability of decent, safe and affordable housing in American Communities." <u>Measurement: Creation of Public-Private Partnerships to develop new affordable housing opportunities as well as traditional rehabilitation of existing affordable units.</u> 2) Promotion of Equal Housing Opportunities consistent with HUD's Strategic Goal of "Ensuring equal opportunity in housing for all Americans." <u>Measurement: Creation of education and public information to educate the public as to DHC's new policies and procedures.</u> 3) Promotion of Self-Sufficiency consistent with HUD's Strategic Goal of "Promoting self-sufficiency and asset development." <u>Measurement: Creation of Partnerships to offer an array of services to participants in The Detroit Housing Commission's Programs.</u> 4) Improvement of the Quality of Life for residents at the Detroit Housing Commission which is consistent with HUD's Strategic Goal of "improving quality of life and economic viability." <u>Measurement: Creation of a Comprehensive Capital Improvement Plan to improve the quality of life for DHC's residents.</u> 				

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

(a) DHC's Update on Progress of Goals:

1) Creation of Affordable Housing (Public-Private Partnerships)

a) December 2008-DHC closed on Phase I of Gardenview Estates upon completion Gardenview Estates will create 920 Housing Opportunities.

b) All Rental Phases have been completed at Woodbridge Estates creating 337 New Rental Units of which 50 are Project Vouchers and 126 units are ACC for the Low Income Public Housing Program (LIPH).

c) A Developer has been chosen to develop the new Charles Terrace (Emerald Springs) which will create 75 new units of which 42 will be ACC for the LIPH Program.

d) Demolition has been completed at Jeffries East (Corner Stone Estates) which will be developed this next year creating 180 new rental units of which 138 will be ACC for LIPH Program.

e) DHC completed the acquisition of 6 ACC units for the LIPH Program at Alexandrine Square.

2) Promotion of Equal Housing Opportunities

a) The Detroit Housing Commission continues to monitor it's newly created Administrative Plan (2006 Housing Choice Voucher-HCV) and Admission and Continued Occupancy Plans (2006 LIPH) to ensure that Promotion of Equal Housing Opportunities for the participants of the HCV and LIPH Programs.

3) Promotion of Self-Sufficiency

a) The DHC continues to successfully implement its CSSP and FSS Action Plans.

CSSP 503 open to all LIPH residents

FSS 63 of 75 Slots

4) Improvement of the Quality of Life

a) The Detroit Housing Commission is leveraging HUD funding to create new affordable housing communities:

Woodbridge Estates Total Investment \$227,166,688

Gardenview Estates Total Investment \$134,991,330

Corner Stone Estates \$42,626,681

Emerald Springs \$37,307,156

b) Rehabilitation Investment in DHC Communities:

CFP 2005 \$1,468,105

CFP 2006 \$2,362,085

CFP 2007 \$6,886,385

CFP 2008 \$7,841,940

CFP 2009 \$9,463,798

American Recovery and Reinvestment Act -CFP \$17,275,908

PHA Plan Elements (Revisions from Previous Annual Plan)

Subsection 1) Eligibility, Selection, Admission Policies Changes:

The Detroit Housing Commission will be submitting to the Secretary of the Department of Housing and Urban Development a request to Waive 24 CFR 960.(b)(3) to create housing opportunities for 100 persons receiving services through the Detroit-Wayne County Mental Agency. DHC intends to set aside 50 slots for LIPH and 50 slots for the HCV Program.

The Detroit Housing Commission will be submitting to the Secretary of the Department of Housing and Urban Development a request to Waive 24 CFR 960.(b)(3) to create housing opportunities for 100 persons receiving services through the Medicaid MIChoice Waiver Program. DHC intends to set aside 50 slots for LIPH and 50 slots for the HCV Program.

6.0

PHA Plan Elements (Revisions from Previous Annual Plan (Continued))

Subsection 2) Financial Resources

Operating Funds \$11,800,374

CFP 2005 \$119,037

CFP 2006 \$335,290

CFP 2007 \$6,147,426

CFP 2008 \$9,258,777

CFP 2009 \$9,463,798

American Recovery and Reinvestment Act -CFP \$17,275,908

RHF I 2000 \$4,007,157

RHF I 2001 \$6,771,429

RHF I 2002 \$3,941,697

RHF I 2003 \$523,533

RHF I 2004 \$1,254,484

RHF I 2005 \$373,824

RHF I 2006 \$2,114,988

RHF I 2007 \$1,281,813

RHF I 2008 \$2,816,919

Hope VI Demo-Herman Gardens \$1,735,000

RHF II 2003 \$5,551,832

RHF II 2004 \$7,374,331

RHF II 2005 \$6,764,120

RHF II 2006 \$6,606,378

RHF II 2007 \$8,449,433

RHF II 2008 \$2,816,919

Hope VI Parkside \$6,065,215

Hope VI Jeffries \$1,168,522

Hope VI Herman Gardens \$15,107,212

Demolition Jeffries \$335,516

MROP \$5,959,217

ACC for Tenant Based (Section 8) \$30,891,900

Public Housing Dwelling Rental Income \$4,371,000

Interest \$29,700

City of Detroit \$265,000

Demolition Herman Gardens \$2,060,000

Subsection 10) Civil Rights

On August 28, 2008, the Detroit Housing Commission and the US Department of Housing and Urban Development entered into a Voluntary Compliance Agreement. This agreement was in direct response to compliance issues identified by HUD-FHEO. DHC is following its compliance agreement timeline. The agreement is available for public viewing at the Management Office of each DHC Development; as well as, at the two Administrative Buildings 1301 East Jefferson and 2211 Orleans.

Subsection 11) Fiscal Audit

The Detroit Housing Commission has completed and filed its most recent Independent Audit with HUD FY 2007. Four findings remain open according to most recent response from HUD. DHC responded in February 2009 to the four findings. DHC is awaiting a response from HUD.

Subsection 12) Asset Management

The Detroit Housing Commission submitted it's Stop Loss Application on October 15, 2008. DHC is awaiting a response from HUD-REAC as to the status of DHC's Application.

Subsection 13) Violence Against Women Act (VAWA)

DHC has the following two (2) programs in place for individuals who are the victims of domestic violence. First, to facilitate an individual in obtaining housing, there is a local preference in the ACOP that grants an admission preference to an individual who can verify involuntary displacement due to domestic violence. 2) To enhance victim safety in assisted families, a DHC resident who is a victim of domestic violence may obtain an emergency transfer to a different unit.

(b) PLAN LOCATIONS:

Detroit Housing Commission, Main Administrative Office, 1301 E. Jefferson, Detroit, MI 48207

Detroit Housing Commission, Customer Service Center, 2211 Orleans, Detroit, MI 48207

Main Branch Public Library, Sociology and Economic Department, 5210 Woodward Avenue, Detroit, MI 48202

Managers Office at the Following Locations:

Brewster Homes 527 West

Village of Parkside II 5000 Conner

Scattered Sites 3521 John C. Lodge

State Fair 1231 State Fair

Sojourner Truth 4801 East Nevada

Woodbridge Estates 1162 Selden

Riverbend Tower 4386 Connor

Woodbridge Senior Village 3521 John C. Lodge

Woodbridge Senior Enhanced 1300 Martin Luther King Dr.

Diggs Homes 1331 East Canfield

Village of Parkside IV 5000 Conner

Smith Homes 14313 Crescent Drive

Charles Terrace 4801 East Nevada

Harriet Tubman 2450 W. Grand Blvd.

Forest Park 1331 East Canfield

Sherdian I & II 7501 East Jefferson

6.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

Villages at Parkside: MI001-14,51,63,64,65 DHC is currently following it's Revitalization Plan; however, DHC submitted it's RPU to OPHI in order to include the new Salvation Army Kroc Recreation Center and the proposed new unit mix for Villages of Parkside III within Development Activities. The OIG 2001 deficiencies have all been corrected and OIG findings have been closed.

Woodbridge Estates and Corner Stones Estates AMP MI00100072-75 The Detroit Housing Commission has been approved to include Jeffries East (Corner Stone Estates) as the offsite component for the Woodbridge Hope VI Project. The Revitalization Plan has been approved.

Gardenview Estates (Herman Gardens) The Detroit Housing Commission is currently following the approved Revitalization Plan. Phase I has closed and construction has begun on the first Rental Phase at Gardenview Estates.

The Detroit Housing Commission will be undertaking mixed finance activities at the following locations utilizing Replacement Housing Factor, Hope VI and MROP Funds:

AMP	Development
MI00100072-75	Woodbridge Estates and Corner Stone Estates
MI28P001014	Parkside I, and III
MI28P001004	Gardenview Estates (Herman Gardens)
MI00100002	Charles Terrace
MI00100004, 5, 6	Frederick Douglass Homes

Additionally, DHC is in the process of identifying Multi-Family Buildings for acquisition utilizing Replacement Housing Factor Funds from Increment I. DHC has identified potentially approximately \$12,000,000 for this project. These units will be ACC-LIPH with the goal of affording additional Low Income Public Housing Units (ACC) for persons wishing to participate in DHC's LIPH Program.

Demolition and Disposition

Demolition/Disposition Activity Description
1a. Development name: Frederick Douglass Homes 1b. Development (project) number: AMP 4, 5, and 6
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved , submitted, or planned for submission: 12/7/2007
5. Number of units affected: 661
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/07 b. Projected end date of activity: 06/30/2010

7.0

Demolition/Disposition Activity Description
1a. Development name: Villages of Parkside I 1b. Development (project) number: MI001002
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved , submitted, or planned for submission: 11/28/2006
5. Number of units affected:
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development *This land will be disposed to the Salvation Army for Recreation Center
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/06 b. Projected end date of activity: 06/30/2010

Demolition/Disposition Activity Description	
1a. Development name:	Woodland
1b. Development (project) number:	AMP 21
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved , submitted, or planned for submission :	
5. Number of units affected:	44
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 07/01/09 b. Projected end date of activity: 06/30/2010

Conversion of Public Housing Activity Description	
1a. Development name:	Fredrick Douglass Homes
1b. Development (project) number:	MI001-08
2. What is the status of the required assessment	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input checked="" type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (06/13/2007) <input checked="" type="checkbox"/> Conversion Plan approved by HUD on: (12/07/2007) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input checked="" type="checkbox"/> Other: (describe below) Demolition application Approved Dispo application underdevelopment

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: **Scattered Site AMP 12**

2. Federal Program authority:

- HOPE I
 5(h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)

- Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, **submitted**, or **planned for submission**: **5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 05/1/2007**

5. Number of units affected: **TBD-Based on DHC Analysis of viability All Scattered Sites will either be DEMO/DISPO, Rehabed using ARRA funds or Sold under Section 32**

6. Coverage of action: (select one)

- Part of the development
 Total development

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: **Scattered Site**

1b. Development (project) number: **AMP 13**

2. Federal Program authority:

- HOPE I
 5(h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)

- Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, **submitted**, or **planned for submission**: **5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 5/1/2007**

6. Number of units affected: **TBD-Based on DHC Analysis of viability All Scattered Sites will either be DEMO/DISPO, Rehabed using ARRA Funds or Sold under Section 32**

6. Coverage of action: (select one)

- Part of the development
 Total development

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: **Scattered Site**

1b. Development (project) number: **AMP 14**

2. Federal Program authority:

- HOPE I
 5(h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)

- Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, **submitted**, or **planned for submission**: **5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 05/1/2007**

2. Number of units affected: **TBD-Based on DHC Analysis of viability All Scattered Sites will either be DEMO/DISPO, Rehabed using ARRA Funds or Sold under Section 32**

6. Coverage of action: (select one)

- Part of the development
 Total development

Project Based Voucher Plan

HOUSING CHOICE VOUCHER PROJECT BASE PLAN Detroit Housing Commission (DHC) will commit up to 20% of the allocated vouchers through the Housing Choice Voucher Program in accordance with the statute and the federal regulations governing the program. The authorized jurisdiction is the City of Detroit, Lapeer, Macomb, Oakland, St. Clair, and Wayne Counties. The five counties are diverse in population and economics, including urban, suburban and rural areas, some areas such as the City of Detroit are predominately classified as minority and/or economically impacted. In accordance with the City of Detroit Consolidated Plan, DHC is committed to creating communities that incorporate homeownership, commercial, provides access to public transportation, and quality diverse affordable housing for various populations in which the City of Detroit will be included. DHC intends to make use of the Housing Choice Voucher Program on Hope VI property that qualifies or property that is secured by DHC. The Detroit Housing Commission may also in conjunction with the disposition of DHC's Scattered Sites offer Project Based Vouchers to the purchaser of the Scattered Site Units. Due to the age and deteriorated condition of property in the City of Detroit and some of the surrounding areas that are within DHC's jurisdictions, DHC has chosen to use the Housing Choice Voucher Project Base Program to secure higher quality units on a longer term basis. DHC does reserve the right to designate the Housing Choice Voucher Project Base Program contracts to qualified owners, developers with special encouragement to develop communities for special needs population, including homeless families that require an array of services to stabilize their lives, by using the competitive bidding process required through federal and state requirements and agency policies within DHC designated jurisdiction. This action is consistent with DHC's Annual and Five Year Plans.

8.0
8.1
8.2

Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing. SEE ATTACHMENTS

Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. SEE ATTACHMENTS

8.3

Capital Fund Financing Program (CFFP).

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Twenty-four percent of all Detroit households exist in poverty. Detroit residents with low incomes, particularly those earning \$15,000 per year or less, are unable to find affordable housing. According to the U.S. 2000 Census and 2000 Comprehensive Housing Affordability Strategy (CHAS) data, almost one-third (32%) of Detroit households faced cost burdens of 30% or more of their monthly income. Renters and owners both face affordability problems, but the problem is more pervasive for renters, no matter the income level. Large related households, though small in number, also face more housing affordability issues than small-related households

Source: *City of Detroit Consolidated Plan 2005-2010*

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Accessibili-ty	Size	Location
Income <= 30% of AMI	94,229	5	5	4	1	4	4
Income >30% but <=50% of AMI	54,676	4	4	3	1	3	2
Income >50% but <80% of AMI	67,630	2	2	3	1	3	2
Elderly	22,108	4	2	2	2	1	1
Families with Disabilities	38,015	5	3	1	4	2	2
Race/Ethnicity Black / Non-Hisp.	125,285	4	4	3	2	3	3
Race/Ethnicity White / Non-Hisp	14,740	3	3	3	2	3	3
Race/Ethnicity Hispanic	6,840	3	4	4	N/A	N/A	N/A
Race/Ethnicity							

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: **Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Employ effective maintenance and management policies to minimize the number of public housing units off-line, Reduce turnover time for vacated public housing units, Reduce time to renovate public housing units, Seek replacement of public housing units lost to the inventory through mixed finance development, Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources, Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction, Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required, Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration, Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program, and Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy 2: Increase the number of affordable housing units by:

Apply for additional section 8 units should they become available, Leverage affordable housing resources in the community through the creation of mixed -finance housing, and Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Strategy 3: Target available assistance to families at or below 30 % of AMI & Strategy 4: Target available assistance to families at or below 50% of AMI

9.1 Through DHC's Hope VI and Replacement Housing Factor Increment II Developments Projects, DHC will focus on developing communities which are limited to 25-50% of the total units ACC with the remaining units utilizing either market rate units, tax credit units or Project based voucher units.

Additionally, DHC will direct Replacement Housing Factor Increment I Development Projects through the use of acquisition of Multi-Family Properties to create additional ACC Unit Communities.

DHC's reasons for selecting the aforementioned strategies, is that they are consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability. This strategy is also consistent with HUD's vision of providing mixed income communities.

Strategy 5: Target available assistance to Families with Disabilities:

DHC has executed an voluntary compliance agreement with the Department of Housing and Urban Development. This agreement will ensure DHC compliances with ADA and 504 regulations

Strategy 6: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Affirmatively market to races/ethnicities shown to have disproportionate housing needs; DHC selected this strategy as one that is consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability.

Strategy 7: Conduct activities to affirmatively further fair housing

Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units and market the section 8 program to owners outside of areas of poverty /minority concentrations. DHC selected this strategy as one that is consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability.

	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.</p> <p><u>Goals See Section 5 and Section 6 of the Plan for Goal and Progress updates in meeting Goals.</u></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>Definition of Significant Amendment and Substantial Deviation/ Modification: The Agency Plan is a living document, which shall serve to guide DHC operations and resource management. In the event that circumstances or priorities necessitate actions, which would represent a substantial departure from the goals, objectives, timetables or policies as set forth in the plan, the DHC will invite resident review and input prior to taking actions that would implement such substantial changes.</p> <p>Development of subsequent Annual Plans shall be a vehicle through which updates and minor or routine modifications to the Agency Plan are made. On an annual basis the DHC will review its progress toward the achievement of its goals and objectives and the existing policies and procedures, adequately address the needs of its constituents, stakeholders and the agency. To the extent that those needs are not met by the elements of the existing Agency Plan, the subsequent Annual Plan shall be written to reflect changes to goals, objectives, policies and procedures to address those needs.</p> <p>In the event that the elements of the subsequent annual plan represent a significant departure from those of the existing Agency Plan, a Significant Amendment or Modification to the Agency Plan will be undertaken. Under these circumstances, a full and participatory planning process will be used to obtain resident and stakeholder input. A draft of the substantially modified Agency Plan will be subject to the public review, comment, and hearing process.</p> <p>10.0 DHC's definitions of Substantial Deviation and Significant Amendment will include the following:</p> <ul style="list-style-type: none"> ▪ Changes to rent or admissions policies or organization of the waiting list; ▪ Additions of non-emergency work items that exceed 10% of total Capital Fund Grant amount per year (items not included in the current Annual Statement or 5-year Action Plan) or change in use of replacement reserve funds under the Capital Fund will be subject to public review and comment. Non-emergency work items less than 10% of the total Capital Fund Grant will be presented to the RAB Board, then to the Resident Council and community that is affected by the change. ▪ Additions of new activities not included in the current PHDEP Plan; ▪ And any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p><u>Additional Information Required by HUD for Troubled Agency:</u></p> <p><u>Update Memorandum of Agreement (MOA): The Detroit Housing Commission and the Detroit Field Office executed a MOA on October 1, 2008. DHC and Detroit HUD meet monthly to discuss progress on the MOA as DHC begins its return to a standard performer on HUD's PHAS-HA rating system.</u></p> <p><u>Update Corrective Action Plan (CAP): In September of 2008, DHC and Detroit HUD entered into a Corrective Action Plan on DHC's failing indicators under the Section Eight Management Assessment Program (SEMAP). Subsequently, HUD conducted a SEMAP confirmatory and DHC is awaiting the results of that review. Based on the results of this review DHC will jointly with Detroit HUD amend the current CAP to cover other areas identified by Detroit HUD as being deficient.</u></p> <p><u>Update Voluntary Compliance Agreement: On August 28, 2008, the Detroit Housing Commission and the US Department of Housing and Urban Development entered into a Voluntary Compliance Agreement. This agreement was in direct response to compliance issues identified by HUD-FHEO. DHC is following its compliance agreement timeline. The agreement is available for public viewing at the Management Office of each DHC Development; as well as, at the two Administrative Buildings 1301 East Jefferson and 2211 Orleans.</u></p>
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

0 0

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150199	Federal FY of Grant: 1999
--	---	-------------------------------------

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/28/2010.	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	350,038	350,038	350,038
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	634,525	272,627	272,626
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	3,619	3,619	3,619
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	38,314	38,314	38,314
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1498 Development Activities	3,504,802	2,478,306	978,815	265,708
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	3,504,802	3,504,802	1,643,413	930,306

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150199	Federal FY of Grant: 1999
--	---	----------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 4)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending: 1/28/2010.

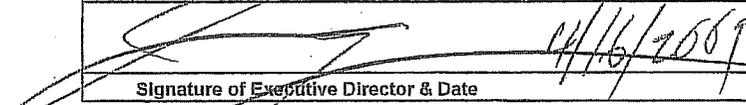
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security --Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	 Signature of Executive Director & Date 1/28/10				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

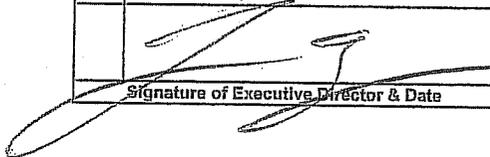
PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: M12BR00150100	Federal FY of Grant: 2000
--	---	-------------------------------------

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	4,021,494	4,021,494	1,171,361	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19)	4,021,494	4,021,494	1,171,361	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security—Soft Costs	-	-	-	-
	Amount of line related to Security—Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-



 Signature of Executive Director & Date

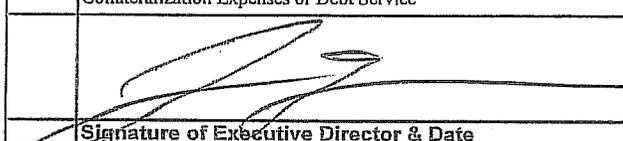
Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150101		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment--Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	6,771,429	6,771,429	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	6,771,429	6,771,429	-	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security--Soft Costs	-	-	-	-
	Amount of line related to Security--Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
			4/16/2007		
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150103	Federal FY of Grant: 2003
--	---	-------------------------------------

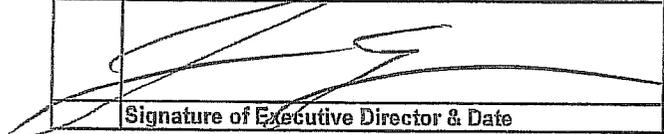
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	684,413	684,413	161,359	161,358
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	684,413	684,413	161,359	161,358
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security—Soft Costs	-	-	-	-
	Amount of line related to Security—Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
		4/16/2009			
Signature of Executive Director & Date					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150203	Federal FY of Grant: 2003
--	--	-------------------------------------

<input type="checkbox"/> Original Annual Statement	Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	87,050	161,359	161,359	161,359
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	5,641,650	5,567,341	227,558	15,538
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	5,728,700	5,728,700	388,917	176,897
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security—Soft Costs	-	-	-	-
	Amount of line related to Security—Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
					
	Signature of Executive Director & Date		4/16/2009		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: M128R00150104	Federal FY of Grant: 2004
--	---	-------------------------------------

<input type="checkbox"/> Original Annual Statement	Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input type="checkbox"/> Final Performance and Evaluation Report

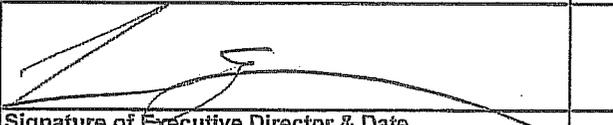
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	10,379	10,379	10,379
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	1,264,863	1,254,484	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	1,264,863	1,264,863	10,379	10,379

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150104	Federal FY of Grant: 2004
--	---	-------------------------------------

<input type="checkbox"/> Original Annual Statement	Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security --Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
			4/16/2009		
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150204		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement		Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment--Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	7,554,331	7,554,331	-	-
19	1502 Contingency	-	-	-	-
				0	
	Amount of Annual Grant: (sum of lines 2 to 19.)	7,554,331	7,554,331	-	-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: M128R00150204	Federal FY of Grant: 2004
--	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 12/31/08
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security– Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
					
	Signature of Executive Director & Date		4/16/2009		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150205	Federal FY of Grant: 2005
--	---	---

Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:3)
 Performance and Evaluation Report for Period Ending: 09/30/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	152,751	152,751	152,751
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	58	154,190	154,190	154,189
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	8,697,554	8,390,671	1,805,810	1,205,554
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,697,612	8,697,612	2,112,751	1,512,494

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150205	Federal FY of Grant: 2005
--	---	---

Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:3)
 Performance and Evaluation Report for Period Ending: 09/30/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security --Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date <i>[Signature]</i>				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150105	Federal FY of Grant: 2005
--	---	---

Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 1/26/2010
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	8	8	8
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	32,872	32,872	32,871
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	569,624	536,744	189,012	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	569,624	569,624	221,892	32,879

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150105	Federal FY of Grant: <p style="text-align: center;">2005</p>
--	---	---

- | | |
|--|--|
| <input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies | <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/26/2010 | <input type="checkbox"/> Final Performance and Evaluation Report |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150106	Federal FY of Grant: 2006
--	---	-------------------------------------

<input type="checkbox"/> Original Annual Statement	Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input type="checkbox"/> Final Performance and Evaluation Report

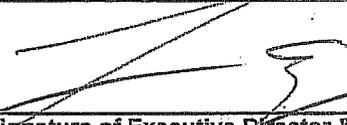
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	2,114,988	2,114,988	438,413	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	2,114,988	2,114,988	438,413	-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150106	Federal FY of Grant: 2006
--	---	-------------------------------------

<input type="checkbox"/> Original Annual Statement	Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input type="checkbox"/> Final Performance and Evaluation Report

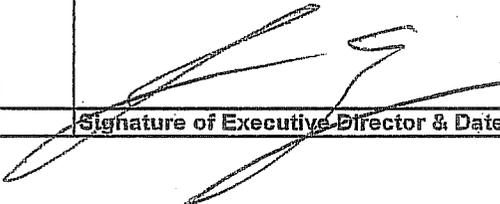
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security--Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
		4/16/2009			
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: M128R00150206	Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		
<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)		
<input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	6,606,378	6,606,378	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	6,606,378	6,606,378	-	-

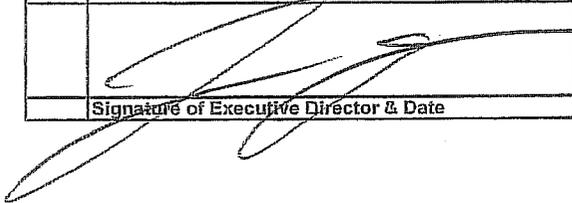
Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150206		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies			<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08			<input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security -Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
			4/16/2009		
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150107	Federal FY of Grant: 2007
--	---	-------------------------------------

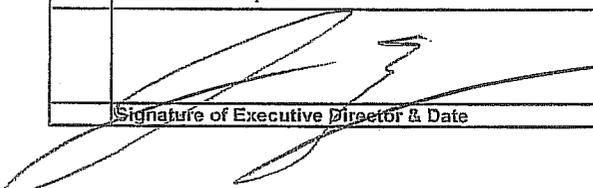
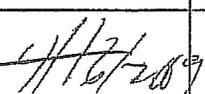
<input type="checkbox"/> Original Annual Statement	Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	1,281,813	1,281,813	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	1,281,813	1,281,813	-	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security—Soft Costs	-	-	-	-
	Amount of line related to Security— Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
		4/16/2009			
Signature of Executive Director & Date					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MIZBR00150207	Federal FY of Grant: 2007
--	---	----------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/08 Final Performance and Evaluation Report

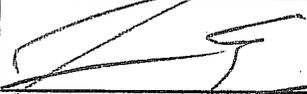
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	8,449,433	8,449,433	1,017,900	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,449,433	8,449,433	1,017,900	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security—Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
					
Signature of Executive Director & Date					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150108	Federal FY of Grant: 2008
--	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/08
 Final Performance and Evaluation Report

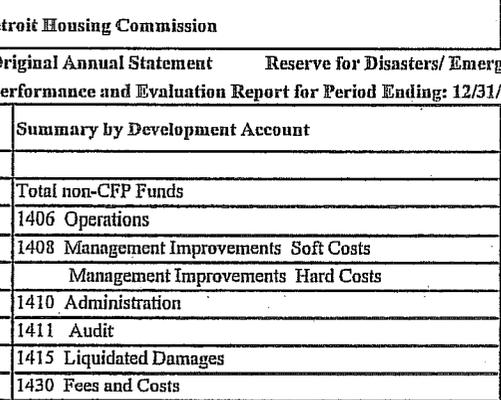
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	1,367,468	1,367,468	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	1,367,468	1,367,468	-	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security—Soft Costs	-	-	-	-
	Amount of line related to Security—Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
 Signature of Executive Director & Date		4/16/2009			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150208	Federal FY of Grant: 2008
---	---	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 12/31/08
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	2,816,919	2,816,919	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	2,816,919	2,816,919	-	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security—Soft Costs	-	-	-	-
	Amount of line related to Security—Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
					
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: M28P00150105	Federal FY of Grant: 2005
--	--	-------------------------------------

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,932,758	1,932,758	1,932,758	1,932,758.00
3	1408 Management Improvements Soft Costs	1,932,758	694,729	694,731	496,399.42
	Management Improvements Hard Costs	-	-	-	
4	1410 Administration	966,379	499,189	499,189	499,189.12
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	
7	1430 Fees and Costs	294,064	567,210	565,550	188,768.88
8	1440 Site Acquisition	-	-	-	
9	1450 Site Improvement	420,286	506,085	506,085	492,239.24
10	1460 Dwelling Structures	3,880,652	5,215,644	4,856,058	4,447,744.89
11	1465.1 Dwelling Equipment—Nonexpendable	111,342	16,048	16,048	16,048.00
12	1470 Nondwelling Structures	21,440	47,879	40,379	32,579.00
13	1475 Nondwelling Equipment	49,112	154,358	23,156	17,167.36
14	1485 Demolition	-	-	-	
15	1490 Replacement Reserve	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	
17	1495.1 Relocation Costs	55,000	-	-	
18	1499 Development Activities	-	-	-	
19	1502 Contingency	-	776	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	9,663,792	9,634,677	9,133,954	8,122,893.91
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security—Soft Costs	-	-	-	-
	Amount of line related to Security—Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2008		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Signature of Executive Director & Date	Original	Revised	Obligated	Expended

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M128P00150105				Federal FY of Grant: 2005		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
HA-Wide	Operations-20% of annual grant	1406	20%	1,932,758	1,932,758	1,932,758	1,932,758	
HA-Wide Mgt. Imp.	Private Security Services	1408		1,882,758	461,611	461,611	461,611	moved 13,416 from Douglas Securing Towers moved \$12.00 from contingency
HA-Wide Mgt. Imp.	Computer Software Acquisition	1408		-	61,301	61,303	-	Transferred Activity - Added \$61,301 in budget/obligation from 2003 Bonus.
HA-Wide Mgt. Imp.	Acct. and Financial Assistance IQC	1408		-	-	-	-	Transferred Activity - Added \$78,073 from 2004 CFP
HA-Wide Mgt. Imp.	Staff Salaries Allocations	1408		-	171,817	171,817	34,788	-Moved 230,711 of expenditures to CFP03. moved \$101,160 to fund douglas site work (fencing) moved \$51,043.75 to fund service vehicles for Diggs moved \$51,043.75 to fund service vehicles for Smith moved \$14,557.38 to fund service vehicles for Sheridan II moved \$29,114.75 to fund service vehicles for Warren West moved \$4,732 to fund Soj. Truth Appliances
								121,817
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408		50,000	-			To balance budget
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	966,379	499,189	499,189	499,189	-\$466,379 of funds utilized to balance budget. -\$811 of funds forwarded to 504/ADA Compliance activity. -PO #6693 obligated \$120 for employment ads
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		200,000	270,061	270,061	114,915	Increased budget/obligation by \$43,163 from 2003 CFP and 267,211 from 2003 Bonus moved 92,362 to soj. Truth mold change order moved 23,771 from sheridan I fire alarm panel
HA-Wide Fees & Costs	Construction administration/construction management	1430		92,456	295,489	295,489	73,854	Increased budget/obligation by 203,033 from 2003 CFP
MI 1-17 Charles Diggs Homes	Consultant - Permit abatement	1430						\$2,025 utilized to balance budget
HA-Wide Dwelling Structures	504 compliance Physical Improvements @ DHC properties	1460		250,000	-			
HA Wide Dwelling Structures	M&E - Installation of Fire E-Call System at Senior Sites	1460		761,364	-			
HA Wide Dwelling Structures	Occupancy Improvement Initiative @ Harriet Tubman and Slate Fair (Unit Turn)	1460			998,756	998,756	998,755	Transferred activity from cfp06. -Original budgeted amount was \$1,096,915, budget was revised to \$998,305.75 and the remaining amount of \$98,619 forwarded to the elevator activity @ Sheridan I & II equally. -moved 450 from contingency

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M28P00150105			Federal FY of Grant: 2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
HA Wide Dwelling Structures	Cyclical Unit Painting	1460	11s		235,000	94,381		Moved \$235,000 from Sojourner Truth Annex-Comp Renovations Obligations New P.O. xxxxx to Chambers Painting	A
HA Wide Non Dwelling Structures	Replacement of HVAC @ 1301 East Jefferson	1470			-			\$275,368 forwarded to contingency	
HA Wide Non Dwelling Structures	Carpet Replacement @ 1301 E Jefferson	1470	1800 sy		-			to cfp04	
HA Wide Non Dwelling Structures	Paint Ceilings @ 1301 E. Jefferson	1470			-				
HA Wide Non Dwelling Structures	Reconfiguration @ 1301 E Jefferson	1470			1,096	1,096	1,096	moved 1,096 from contingency	
HA Wide Non Dwelling Structures	Power Wash/Clean exterior windows @ 1301 E. Jefferson & 2211 Orleans	1470			7,500			moved 7,500 from Sojourner Annex rehab to fund new item	
HA Wide Non Dwelling Structures	504/ ADA Compliance	1470			31,483	31,483	31,483	-\$30,672 of funds from contingency. -\$811 of funds from staff salaries above. -abolition and expenditures of \$21,383 transferred from CFP03.	
HA-Wide Non-Dwelling Equip.	Security System Upgrade	1475			-			from cfp04	
HA-Wide Non-Dwelling Equip.	Computer Replacement	1475		25,000	7,445	7,445	7,445	moved 7,445 from douglas securing towers	
HA-Wide Relocation Costs	Relocation Costs	1495.1		55,000	-			from cfp04	
HA-Wide	Contingency @ 8% of annual grant	1502		-	776			(Contingency Notes are listed below)	
MI 1-06 Smith Homes	Replacement of freezing pipes	1460		220,000	168,752	168,752	168,752		
MI 1-06 Smith Homes		1460			370,225	370,225	270,545	Transferred activity from cfp05. Award amount 370,225 Contract no. xxxxx moved 231 to fully fund douglas demo in cfp 06. moved 29,544 to fund sheridan II fire alarm system in cfp 06. Transferred activity back from cfp 06. moved 370,225 from sojourner truth annex to fund activity	A
MI 1-06 Smith Homes	504/ADA Compliance+Unit Turn Items Site Service Vehicles Purchase	1475			51,044			moved 51,043.75 to fund vehicle purchases	
MI 1-07 Jeffries East Homes	Replnee damaged concrete	1450	6000 sf	24,442	-				
MI 1-07 Jeffries East Homes	Down Unit Renovation	1460	76 units	298,000	-				
MI 1-07 Jeffries East Homes	Replacement of asphalt shingles	1460	25000 sf	61,640	-				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI2BPOH150105			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-07 Jeffries East Homes	Security Fencing	1450	1 ea		72,158	72,158	68,862	Reduced budget by \$51,000 to \$80,000 to match contract amount and to leave room for fence repairs. 12/3/07-per Mr. Smith, C.O. pending for additional \$503.08: Move 1,341 to Warren West for parking lot seal coating.
MI 1-07 Jeffries West	Bldg 502 Parking Lot Re-Paving	1450	52500 sf		241,931	241,931	241,931	Reduced budget by \$20,069 to match obligation -This is amount is net of overdrawn invoice; Balance was used to offset voucher #092-092-353287
MI 1-08 Douglas Homes	Site Upgrade/Improvement	1450	1 ls	250,000	176,160	176,160	165,610	moved \$101,160 from management improvement salary allocation P.O. 7158 for 61,560 and P.O. 7221 for \$39,600 Moved \$75,000 from Sojourner Truth Annex-Renovations
MI 1-08 Douglas Homes	Total Unit Rehabilitation	1460	220 units	60,000	-			
MI 1-08 Douglas Homes	Replace cab finishes	1460	12 cabs	32,160	-			
MI 1-08 Douglas Homes	Replace traction elevator machinery & controls	1460	12 cabs	1,363,584	-			To MI1-12 Mold c/o/emergency elevator repair \$109,292/\$14,160 to Scouring towers
MI 1-08 Douglas Homes	Emergency Elevator Repair	1460	1 cab		109,262	109,262	109,262	Increased budget by \$109,262 to match reported obligation/expenditure
MI 1-08 Douglas Homes	Replace washer	1465.1		7,890	-			
MI 1-08 Douglas Homes	Replace trash compactor	1470	4 ls	21,440	-			
MI 1-08 Douglas Homes	Scouring Towers	1475			5,989	5,989		Originally budgeted \$69,036 for task, after review of contract, it was deemed that \$30,504 is sufficient to fund activity. Therefore, the remaining of the funds to be re-funded to contingency. -Moved 1,836 to fund forest park wall furnaces moved 13,416 to fund Security moved 7445 to fund H A Wide computer replacement moved 1,818 to Soj truth appliances
MI 1-11 Forest Park	Wall Furnace Replacement	1460			44,788	44,788	44,788	took 22,386 from contingency to fund wall furnace expenditure moved 20,566 from sojourner truth annex to fund p.o. 2756 (additional wall furnaces) -moved 1,836 from douglas scouring towers
MI 1-15 Sojourner Truth	Appliances	1465.1			16,048	16,048	16,048	*Took \$4,076 from Contingency to cover new appliances at Sojourner Truth. Moved 4,562 from contingency to fund Appliances moved 860 from contingency to fund Appliances moved 1,818 from douglas scouring towers moved 4,732 from salaries to fund appliances
MI 1-17 Diggs Homes	Down-Unit Renovation	1460	41 units		56,308	56,308	\$ 56,203.67	moved \$56,307.98 of contract 1900 from CFP 04
MI 1-17 Diggs Homes	Site Service Vehicles Purchase	1475			51,044			moved 51,043.75 to fund vehicle purchases

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M128P00150105			Federal FY of Grant: 2005			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
MI 1-18 Sheridan PI Apts	Replace Acoustical Tile Ceiling (common areas)	1460	5400 sf		-			moved 8,903 to contingency to fund overobligated item
MI 1-18 Sheridan I PI Apts	Replace traction elevator machinery and controls	1460	2 ea		730,000	730,000	654,300	-Transferred activity from cfp06. \$50,000 of funds from HA Wide Scattered Site Renovations activity. \$131,000 of funds from cfp07 Charles Terrace lead abatement activity. \$77,250 of funds from cfp06 defunded lead abatement activity from Charles Terrace. \$73,545.50 of funds from defunded State Fair Blind activity. \$32,986 of funds from cfp06 contingency. \$49,309.5 of budgeted funds from Harriet Tubman and State Fair activity above. \$80,691 of budgeted funds from contingency above.
MI 1-18 Sheridan PI Apts	Flooring Replacement	1460	1400 sy		117,818	-		moved \$117,818 from Soj Truth Annex to fund Sheridan I flooring
MI 1-18 Sheridan PI Apts	Commercial Kitchen Upgrade	1475	1 kitchen	10,309	-			to cfp04
MI 1-18 Sheridan PI Apts	Replacement of fire hose	1475	26		-			moved 4,327 to contingency to fund overobligated item
MI 1-18 Sheridan PI Apts	Replacement of fire alarm panel	1475	1 panel		-			moved 23,771 to HA wide A/E
MI 1-18 Sheridan PI Apts	Site Service Vehicles Purchase	1475			14,557			moved 14,557.38 to fund vehicle purchases
MI 1-19 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-			
MI 1-19 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-			
MI 1-19 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc.) of building to code as necessary including garages	1460	8 units	41,939	-			
MI 1-19 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939	-			
MI 1-19 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-			
MI 1-20 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-			
MI 1-20 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-			
MI 1-20 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc.) of building to code as necessary including garages	1460	8 units	41,939	-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M128P00150105			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-20 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939	-			
MI 1-20 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-			
MI 1-21 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-			
MI 1-21 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-			
MI 1-21 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc..) of building to code as necessary including garages	1460	8 units	41,939	-			
MI 1-21 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939	-			
MI 1-21 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-			
MI 1-26 State Fair Apts	Installation of dumpster enclosure	1450	1 enclosure	10,720	-			Deleted project due to absence of need (10,720)
MI 1-27 Warren West Apts	Cut & Patch asphalt	1450	1800 sf		6,201	6,201	6,201	
MI 1-27 Warren West Apts	Seal Coat asphalt	1450	21000 sf		6,138	6,138	6,138	Move 1,341 from Jeffries East Fencing.
MI 1-27 Warren West Apts	Energy Audit - Installation of High Efficiency lighting	1460	1 ls		-			
MI 1-27 Warren West Apts	Replace hot water converter tube bundle	1470	1		7,800	7,800		
MI 1-27 Warren West Apts	Energy Audit - Installation of retro fit exit signs	1470	1 ls		-			
MI 1-27 Warren West Apts	Install commercial kitchen equipment	1475	1 kitchen	5,360	9,722	9,722	9,722	to cfp04 -Expenditure: CFP Voucher #092-368090; PO #6142; DMC Construction \$9,722.36; disbursement date 9/12/07; Pay Apps 2 & 3
MI 1-27 Warren West Apts	Replacement of fire hose	1475			-			moved 2,996 to contingency to fund overobligated item
MI 1-27 Warren West Apts	Fire Alarm Panel Replace	1475	1 ea		-			moved 23,771 to contingency to fund overobligated item
MI 1-29 Harriet Tubman Apts	Install chain link fence	1450	1380 lf	14,794	-			Deleted project due to insufficient budget (\$14794)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: MI28P00150105				Federal FY of Grants			
Detroit Housing Commission						2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-29 Harriet Tubman Apts	Waste Lines Repair/Replacement	1460	1 ca		-			\$400,000 of funds moved to MI 1-42 below, and task moved to cfp 06.	
MI 1-29 Harriet Tubman Apts	Fire Alarm Panel Replace	1475	1 ca		-			moved 23,771 to contingency to fund overobligated item	
MI 1-29 Harriet Tubman Apts	Paint Walls	1460	84000 sf		63,686	36,570	26,500	26,500 actual expenditure and obligation per MSMD	A
MI 1-29 Harriet Tubman Apts	Paint Ceilings	1460	17500 sf		13,520			26,500 actual expenditure and obligation per MSMD	
MI 1-29 Harriet Tubman Apts	Renovate units for visually impaired	1460	2 units	53,600	-				
MI 1-29 Harriet Tubman Apts	Renovate units for audio impaired	1460	2 units		-				
MI 1-29 Harriet Tubman Apts	Energy Audit - Install weather stripping doors	1460	1 ls		-				
MI 1-29 Harriet Tubman Apts	Energy Audit - Install high efficiency lighting	1460	1 ls		-				
MI 1-29 Harriet Tubman Apts	Energy Audit - Install low flow shower heads	1460	1 ls		-				
MI 1-29 Harriet Tubman Apts	Energy Audit - Replace hot water motors	1460	1 ls		-				
MI 1-29 Harriet Tubman Apts	Replace refrigerators	1465.1	7 units	100,000	-				
MI 1-29 Harriet Tubman Apts	Replace washers	1465.1	7 units	3,452	-				
MI 1-29 Harriet Tubman Apts	Energy Audit - Install retro fit exit signs	1470	1 ls		-				
MI 1-29 Harriet Tubman Apts	Replacement of fire hose	1475	24		-			moved 3,994 to contingency to fund overobligated item	
MI 1-37 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-				
MI 1-37 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-				
MI 1-37 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc.) of building to code as necessary including garages	1460	8 units	41,939	-				
MI 1-37 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939	-				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-37 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-			
MI 1-38 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-			
MI 1-38 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-			
MI 1-38 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc..) of building to code as necessary including garages	1460	8 units	41,939	-			
MI 1-38 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,938	-			
MI 1-38 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-			
MI 1-42 Sojourner Truth Add	Comp Renovation - Mold Abatement Change Order	1460			1,437,761	1,437,761	1,315,993	-Transferred \$823,965 in obligation from 2003 CFP (PHASE II) and Moved Expenditure of \$90,335 to 2004 CFP(PHASE II -need to confirm if some of the expense applied to 2004 PHASE I) increased obligation by 734,056 to match gap between amounts funded and contractual obligation for PHASE I and II. An additional \$764,790 was added for PHASE III which will be obligated contract is signed making the total obligation equal to \$2,369,691—Due to lesser obligations the budget has been decreased by \$361,732.79. -Add \$195,614 C.O.1 to Contract 1883-Sojo Truth Annex
MI 1-45 Sheridan PI II Apts	Seal Coat asphalt	1450	30450 sf		3,497	3,497	3,497	A
MI 1-45 Sheridan PI II Apts	Consultant - Investigate mold	1430	1 ea	1,608	1,660			work completed by traverse group. Should show as obligated and expended. A
MI 1-45 Sheridan PI II Apts	Site Signage	1450			-			
MI 1-45 Sheridan PI II Apts	Flooring Replacement	1460	1400 sy		60,512	-		current 19,600 p.o. for carpet replacement being cancelled for vinyl tile procurement moved 17,019 from Soj truth annex to fund Sheridan II flooring
MI 1-45 Sheridan PI II Apts	Paint walls	1460	48000 sf		19,900	19,900	19,900	final cost 19,900

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

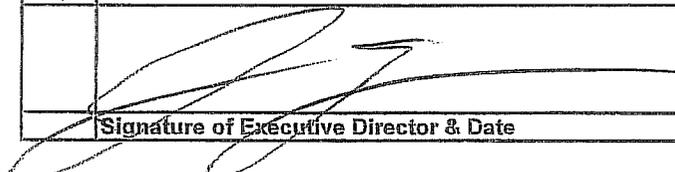
PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105			Federal FY of Grant: 2005				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Name/HA-Wide Activities				Original	Revised	Obligated	Expended		
MI 1-45 Sheridan PI II Apts	Replace traction elevator machinery & controls	1460			730,000	730,000	732,700	-Transferred activity from cfp06. \$50,000 of funds from HA Wide Scattered Site Renovations activity. \$131,000 of funds from cfp07 Charles Terrace lead abatement activity. \$77,250 of funds from cfp06 defunded lead abatement activity from Charles Terrace. \$73,545.50 of funds from defunded State Fair Blind activity. \$32,986 of funds from cfp06 contingency. \$49,309.50 of budgeted funds from Harriet Tubman and State Fair activity above. \$80,691 of budgeted funds from contingency above to fully fund activity.	
	146002006043								
MI 1-45 Sheridan PI II Apts	504/ADA Compliance+Unit Turn Items	1460			59,356	59,356	50,046	Transferred 59,356 of activity from cfp06. moved 59,356 from Sojourner Truth annex to fund activity	
MI 1-45 Sheridan PI II Apts	Replacement of fire alarm panel	1475	1		-			moved 23,771 to contingency to fund overobligated item	
MI 1-45 Sheridan PI II Apts	Replace trash compactor	1475	1 ls		-			\$10,540 of funds forwarded to contingency	
MI 1-45 Sheridan PI II Apts	Replace Fire Hose	1475	1 ea		-			moved 4,327 to contingency to fund overobligated item	
MI 1-45 Sheridan PI II Apts	Commercial Kitchen Upgrade	1475	1 kitchen	8,443	-			to cfp04	
MI 1-45 Sheridan PI II Apts	Site Service Vehicles Purchase	1475			14,557			moved 14,557.37 to fund vehicle purchases	
MI 1-50 Brewster Homes	Replace aluminum windows	1460	10 units	6,218	-			moved 6,218 to contingency to fund overobligated item	
MI 1-50 Brewster Homes	Install screen doors	1460	250 doors	3,002	-				
MI 1-50 Brewster Homes	Replace storm doors	1460	250 doors		-			to cfp04	
MI 1-50 Brewster Homes	Replnce interior doors	1460	50		-			moved 17,500 to contingency to fund overobligated item	
MI 1-50 Brewster Homes	Repair wall finishes	1460	10		-			moved 5,549 to contingency to fund overobligated item	
			Totals	9,663,792	9,634,677	9,133,954	\$ 8,122,893.91		
			Difference		(29,115)	500,723	1,511,783	-To be expended	
	A: Revised budget and obligation amounts are still being revised by Asset							717,092	-To be expended in soft costs
							794,691		
						95%	84%		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	Federal FY of Grant: 2006
--	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2008
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,649,353	1,649,353	1,649,353	1,649,353.00
3	1408 Management Improvements Soft Costs	1,649,353	1,341,802	1,210,134	1,078,141.68
	Management Improvements Hard Costs	-	-	-	
4	1410 Administration	824,677	453,677	453,677	261,767.78
5	1411 Audit	-	-	-	
6	1415 Liquidated Damages	-	-	-	
7	1430 Fees and Costs	315,993	572,333	572,333	17,795.04
8	1440 Site Acquisition	-	265,030	265,030	265,030.00
9	1450 Site Improvement	338,048	355,228	342,637	341,340.81
10	1460 Dwelling Structures	2,907,444	2,119,429	1,945,359	1,178,790.21
11	1465.1 Dwelling Equipment—Nonexpendable	13,690	96,877	96,877	32,108.45
12	1470 Nondwelling Structures	359,131	136,566	135,239	90,232.82
13	1475 Nondwelling Equipment	36,077	1,487,370	1,484,479	430,722.51
14	1485 Demolition	153,000	-	-	
15	1490 Replacement Reserve	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	
17	1495.1 Relocation Costs	-	-	-	
18	1499 Development Activities	-	-	-	
19	1502 Contingency	243,643	12,743	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,490,408	8,490,408	8,155,118	5,345,282.30
	Amount of line related to LBP Activities	-	-	-	
	Amount of line related to Section 504 compliance	-	-	-	
	Amount of line related to Security—Soft Costs	-	-	-	
	Amount of line related to Security—Hard Costs	-	-	-	
	Amount of line related to Energy Conservation Measures	-	-	-	
	Collateralization Expenses or Debt Service	-	-	-	
 Signature of Executive Director & Date		4/16/2009 Page 1			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: M128P00150106				2006			
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised	Obligated	Expended			
HA-Wide	Operations-20% of annual grant	1406	20%	1,649,353	1,649,353	1,649,353	1,649,353	MERS payment for \$500,000	*
	140602006045								
HA-Wide Mgt. Imp.	Private Security Services	1408		1,599,353	1,121,088	1,121,088	992,289	-Moved \$170,499 of expenditures from CFP03. -Moved \$19,415 of expenditures from CFP05. -work item being deleted from cfp budget/\$200,000 to MIS Upgrades/\$200,000 to Security System Upgrade/\$1,199,353 to Occupancy Improvement Initiative, \$821,336 refunded for task. -Obligation: PO #6699 \$100,838.40 - Douglas 1302/1306; \$151,257.60 - Douglas Row moved 168,992 of P.O 7249 funding from cfp 07 moved \$168,992 from Diggs 504 to fund Security services (Stratus P.O. 7249)	*
	140802006001								
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408		50,000	20,714	20,714	20,714	-Moved \$2,360 of expenditures to CFP03. -Obligated a portion of PO 7201, the amount obligated was \$8007.66. moved 714 from contingency to fund overage.	*A
	140802006002								(0)
HA-Wide Mgt. Imp.	MIS Upgrades	1408			200,000	68,332	65,139	-Moved 20,414 of expenditures to CFP03. -Forwarded \$16,335 of budget and expenditures to CFP03.	*A
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	5%	824,677	453,677	453,677	261,768	Reduced budget amount by \$300,000.00 to accomodate DHC Appraisal activity. \$24,677 to contingency. Projected salary expenses for June 2008 - Sept 2010 Moved 251,723 to fund State Fair Waste Line Repair Moved 24,600 to fund Warren West 504	*
	141002006003								
HA-Wide Admin.	HA Wide Appraisals of DHC Properties Contract #1920 \$260,000	1440			265,030	265,030	265,030	New activity. \$300,000.00 from Staff Salaries line item above PO#6755, dated 11/28/07; \$260,000; Contract #1920; Allen & Assoc.; for real and personal property appraisals moved \$5,030 from contingency moved \$10,000 from Sheridan 1 Trash compactor	A
	144050100								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M28P00150106				Federal FY of Grant: 2006		
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		315,993	572,333	572,333	17,795	-Obligate \$,2175 from CFP04 -PO #6814 \$1,022 - Environmental Assessment -moved \$58,978 to fund work items transferred from cfp 05 -\$24,185 moved to 2211 orleans phase II reno. change order -3 new A/E contract awards @ \$175,000 ea. & 1 new A/E contract partially funded by capital @ \$55,000 - Balance funded in CPF 07
	143002006004							
HA Wide Site Improvements	HA Wide Landscaping - Site Beautification	1450			70,000	67,400	66,104	-Transferred activity from cfp05 -\$567 utilized to balance budget with cfp05 funds -Moved 8,135 to fund Sheridan II roof -moved 44,891 to fund Soj Truth asphalt. Obligation - P.O. 7251
HA Wide Site Improvements	Replacement of Gate @ 2211 Orleans	1450			13,855	13,885	13,885	moved 13,885.43 from contingency
HA Wide Dwelling Structures	Occupied Unit Painting	1460		169,043	31,410	31,410		Moved \$159,471 to CFP04 p.o. 6033 smith homes painting 9,230 moved 8,098 from forest park painting to fund p.o. 6354 (smith homes painting) added 12,936 from forest park painting for p.o. 6929 warren west painting moved 804 from contingency for p.o 6929
HA Wide Dwelling Structures	Scattered Site Renovations	1460			-			\$100,000 of funds re-funded to Sheridan I & II elevator repair activity, \$50,000 equally. \$136,867 of funds to cfp07.
HA Wide Non Dwelling Structures	Seal coat asphalt @ Central Office	1450	11100 sf		-			
HA Wide Non Dwelling Structures	Seal coat asphalt @ Administrative Bldg	1450	23000 sf	2,245	-			
	147002006006							
HA Wide Non Dwelling Structures	Jeffries East Fence Repair	1450			9,350	9,350	9,350	-PO #6707 \$9,350-Redline Contracting-fence repair at Jeffries East

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106				Federal FY of Grant: 2006			
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
HA Wide Non Dwelling Structures	Paint Walls @ 1301 E. Jefferson	1470	30000 sf	ddd	17,960	17,960	17,960	Transferred activity from cfp05.	
HA Wide Non Dwelling Structures	Paint exterior walls @ Central Maintenance	1470	9000 sf	8,488	-				
	147002006007								
HA Wide Non Dwelling Structures	Replace sliding gate controls @ Central Maintenance	1470	2	6,036	-				
	147002006008								
HA Wide Non Dwelling Structures	Masonry repair @ Central Maintenance	1470	500 sf	-	-				
HA Wide Non Dwelling Structures	1-1/2" Dia metal handrail @ Central Maintenance	1470	30 lf	-	-				
HA Wide Non Dwelling Structures	Replace solid entry door @ Central Maintenance	1470	3 ea	-	-				
HA Wide Non Dwelling Structures	Paint walls @ Central Maintenance	1470	2500 sf	-	-				
HA Wide Non Dwelling Structures	504/ADA Compliance	1460		199,935	61,000	60,625	54,516	Transferred activity from cfp05 Obligation - DHC contract #1931	
HA Wide Non Dwelling Structures	Reconfig @ 2211 Orleans, Phase II	1470			72,273	72,273	72,273	-\$40,408 of funds from 504/ADA Compliance above. -\$40,408 of obligations and expenditures from CFP 03 Bonus. -moved \$24,185 from HA wide A/E line item -added \$7,680 to fund door replacement at 2211 -P.O. 7059 issued to fully obligate funds	
HA Wide Non Dwelling Structures	Seal coat asphalt @ Central Maintenance	1450	15000 sf	-	-				
HA Wide Non Dwelling Structures	Masonry repair @ Central Garage	1470	1200 sf	6,225	-				
	147002006010								
HA Wide Non Dwelling Structures	Paint exterior walls @ Central Garage	1470	4000 sf	3,772	-				
	147002006009								
HA Wide Non Dwelling Structures	Replace roof flashing	1470	100 lf	944	-				
	147002006011								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M128P00150106				Federal FY of Grant: 2006		
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA Wide Non Dwelling Structures	Replace built up roof	1470	11200 sf	42,636	-			
	147002006011							
HA Wide Non Dwelling Structures	Replace carpet	1470	1800 sy	81,770	-			
	147002006011							
HA Wide Non Dwelling Structures	Paint walls	1470	30000 sf	19,034	-			
	147002006011							
HA Wide Non Dwelling Structures	Paint ceilings	1470	5000 sf	3,172	-			
	147002006011							
HA Wide Non Dwelling Structures	Replace acoustical tile ceiling	1470	2000 sf	3,026	-			
	147002006011							
HA Wide Non Dwelling Structures	Replace roof top units	1470	50 ton	58,566	-			
	147002006011							
HA Wide Non Dwelling Equipment	Security System Upgrade	1475			-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006		
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
HA-Wide Contingency	1502		243,643	12,743			<p>\$23,690 of funds moved to fund CO#1 for ranges at Smith Homes. \$24,677 of funds from Staff Salaries-1410 BLI. \$32,986 of funds to fund Sheridan I & II elevator activity, each. \$115,133 defunded to balance budget.</p> <p>Obligation -PO #6707 \$9,350-Redline Contracting-fence repair at Jeffries East -moved \$16,709 from 1301 jefferson painting -moved 61,822 to fund item transferred from cfp 05 -\$3,661 moved from smith homes paint walls managers office ext. -moved 73,490 to fund warren west security cameras -moved 11,909 to fund forest park asphalt -moved 804 to occupied unit painting for p.o 6929 -moved 6,850 to fund forest park unit buzzers moved 6,070 to fund forest park fire hoses moved 6,855 to fund warren west unit buzzers moved 13,204 to fund warren west fire hoses moved 15,897 to fund forest park fire alarm moved a total of \$700 to fund sheridan gates moved 5,030 to fund appraisals moved 7,969 to sheridan I roof. moved 25,845 to fund Warren West Access control system moved 90 to fund sheridan I PA system moved 10,354 to fund Sheridan I Access control System moved 16,246 to fund Sheridan II Access control System moved 763 from Jefferies West Paint Walls moved 142,666 to Dies 504.</p>
MI 1-05 Charles Terrace	1450	2	36,479	-			
	145002006012						
MI 1-05 Charles Terrace	1460	49 units	416,500	-			<p>\$77,250 of defunded activity funds re-funded to Sheridan I & II elevator repair activity equally. Due to Lead Inspection/Ris Assessment @ Charles Terrace report in 2005, the report concludes that since less than 2.5 % of the total development tested negative for lead, therefore activity is defunded and funds are re-funded to cfp06 to fund Sheridan I & II elevator activity.</p>
	146002006014						
MI 1-05 Charles Terrace	1460	1 ls	5,545	-			
	146002006015						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106				Federal FY of Grant: 2006		
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-05 Charles Terrace	Energy audit - Installation high efficiency lighting	1460	1 ls	2,971	-			
	146002006013							
MI 1-05 Charles Terrace	504/ADA Compliance+Unit Turn Items	1460	1 ls		-			moved 262,000 to douglas building demo
								A
MI 1-06 Smith Homes	Signage/play equipment	1450	1 ls	21,250	-			
	145002006016							
MI 1-06 Smith Homes	Down Unit Renovation	1460	3	56,585	-			
	146002006017							
MI 1-06 Smith Homes	Energy audit - Installation of high efficiency lighting	1460	1 ls	6,491	-			
	146002006013							
MI 1-06 Smith Homes	Replace storm doors	1460	312	22,840	-			to cfp04
	146002006018							
MI 1-05 Charles Terrace	504/ADA Compliance+Unit Turn Items	1460			-			moved 9588 to douglas building demo
								A
MI 1-06 Smith Homes	504/ADA Compliance+Unit Turn Items	1460			-			Transferred activity from cfp05. Award amount 370,225 Contract no. xxxxx moved 231 to fully fund douglas demo moved 29,544 to fund sheridan II fire alarm system Transferred activity back to cfp05.
								A
MI 1-06 Smith Homes	Range	1465.1	8 ea	-	28,128	28,128		\$23,690 from contingency obligation - contract 1262008
								A
MI 1-06 Smith Homes	Refrigerator	1465.1	8 ea	-	4,438	4,438		obligation - contract 1262008
								A
MI 1-06 Smith Homes	Paint exterior walls (Office & Comm Bldg)	1470	3300 sf	-	-			moved \$3,661 to contingency
MI 1-07 Jeffries West	Elevator repair Bldg 502	1460	1 ea		68,698	68,698	68,698	Transferred activity from cfp05 \$58,370 of funds from contingency to fully fund activity from cfp05. 2678 from Fire System
								A

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M28P00150106				Federal FY of Grant: 2006		
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Obligated	Expended		
MI 1-07 Jeffries West	Fire system Repair Bldg 502	1 ea		44,143	33,889	33,889	-Transferred activity from cfp05 -\$37,616 of funds from contingency to fully fund activity from cfp05. 2678 to Elevator Repair	A
MI 1-07 Jeffries West	Repair 3 Boilers Bldg 502	3 ea		51,965	51,965	51,965	-Transferred activity from cfp05 -\$36,400 of funds from contingency to fully fund activity from cfp05. -reimbursement to SPR or Allied Invoices \$16,349.71 & \$35,615.50 -moved 9365 from jeff. West fire system repair bodg 502 to increase revised budget	A
MI 1-07 Jeffries Homes West	Paint Walls (common areas)	28000 sf	-	-	-	-	moved 19,430 to fund Forest Park Access control moved 763 to cntingency	A
MI 1-08 Douglass Homes	Site Upgrade/Improvement							
MI 1-08 Douglass Homes	Replace wrought iron fence & entry gates	10000 lf	46,750	-	-	-		
MI 1-08 Douglass Homes	Total unit rehabilitation	220 units	1,363,851	-	-	-		
MI 1-08 Douglass Homes	Replace water supply boiler, gas	3000 mbh	70,732	-	-	-		
MI 1-08 Douglass Homes	Replace heating boiler, gas/oil>1000 MBH	10000 mbh	113,171	-	-	-		
MI 1-08 Douglass Homes	Replace trash chutes	1 ls	7,072	-	-	-		
MI 1-08 Douglass Homes	Replace trash compactor	4 ls	25,126	-	-	-		
MI 1-08 Douglass Homes	Building Demolition						new work item moved 262,000 from charles terrace 504 moved 9,388 from Charles Terrace 504 moved 18,230 from sheridan I 504 moved 9,951 from warren west 504 moved 231 from smith homes 504 to fully fund this item	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: MI28P00150106				Federal FY of Grant:			
Detroit Housing Commission						2006			
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-11 Forest Park	Seal coat asphalt	1450	20650 sf		14,200	7,420	7,420	obligation - P.O. 7033	A
MI 1-11 Forest Park	Paint walls	1460	41520 sf	25,452	8,910	8,910		P.O. 7003 - 8,910 moved 8,098 to H A wide "occupied unit painting" for p.o. 6354 smith homes painting moved 12,936 to H A wide "occupied unit painting" for p.o. 6929 warren west painting	A
	146002006024								
MI 1-11 Forest Park	Energy audit - installation of low flow shower heads	1460	1 ls	7,062	-				
	146002006025								
MI 1-11 Forest Park	Energy audit - Installation of high efficiency lighting	1460	1 ls	13,234	-				
	146002006013								
MI 1-11 Forest Park Place	504/ADA Compliance+Unit Turn Items	1460			49,875	48,975	32,762	Transferred activity from cfp05. moved 18,575 to fund 1301 e. jefferson 504 moved 14,139 to contingency Obligation - DHC contract #1931 moved 5,125 to fund diggs vacant unit rehab	
MI 1-11 Forest Park	Replace wall furnace	1465.1	297	13,690	-			to cfp04	
	146002006026								
MI 1-11 Forest Park	Energy audit - Installation of retro fit exit signs	1470	1 ls	310	-				
	146002006027								
MI 1-11 Forest Park	Installation of security access system (unit buzzer)	1475	97 ea	10,497	59,073	59,073	48,304	moved 6,850 from contingency to fund activity moved 20,443 from Diggs 504 to fund actual cost. Moved 19,430 from Jeffreis West Painting to fund access system	A
	146002006028								
MI 1-11 Forest Park	Replace fire hose	1475	14	1,980	28,125	28,125		moved 6,070 from contingency to fully fund activity moved 19,725 from Diggs 504 to fully fund actual cost.	A
	146002006029								
MI 1-11 Forest Park	Fire alarm panel, replace	1475	1 ea		195,990	195,990	23,126	moved 15,897 from contingency to partially fund project. Moved 23,771 from Warren West Fire Alarm Panel moved 18,000 from sheridan I e-call system moved 18,000 from sheridan II e-call system moved 27,500 from brewster interior doors to fund activity moved 53,015 from brewster 504 to fund activity moved 555 from state fair entry door repair. to fully fund activity moved 15,481 from diggs 504 to fund actual cost	A

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006		
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Obligated	Expended	
MI 1-17 Diggs Homes	Install wrought iron fence	1450	121,550	-			
	145002006030						
MI 1-17 Diggs Homes	Energy audit - Replace photocells	1460	302	-			
	146002006031						
MI 1-17 Diggs Homes	Energy audit - Installation of weather stripping windows	1460	17,491	-			
	146002006015						
MI 1-17 Diggs Homes	Energy audit - Installation of weather stripping doors	1460	14,713	-			
	146002006015						
MI 1-17 Diggs Homes	Energy audit - Installation of high efficiency lighting	1460	20,403	-			
	146002006013						
MI 1-17 Diggs Homes	Vacant Unit Rehab	1460		131,931			moved 80,000 from contingency for fund new work item moved 5,125 from forest park 504 moved 12,053 from Sheridan I flooring moved 4,894 from State Fair 504 moved 8,000 from tubiqan 504 moved 3,500 from state fair buzzers moved 18,359 from sheridan I flooring
	146002006013						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106				Federal FY of Grant: 2006		
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-17 Charles Diggs Homes		1460			262,197	262,197		Transferred activity from cfp05. estimate for work is 900,000 moved 370,225 from smith homes 504 and 59,356 from sheridan II 504. Both activities transferred to cfp 05'. moved 20,443 to fully fund Forest Park Buzzers moved 19,725 to fully fund forest park fire hoses moved 15,481 to fully fund forest park fire alarm panel moved 8,751 to fully fund sheridan I gate & control moved 27,200 to fund sheridan I PA System moved 32,975 to fund sheridan I fire hoses moved 164,770 to fund sheridan I fire alarm panel moved 18,434 to fund sheridan I buzzers mved 17,150 to fund Warren West fire hoses moved 24,900 to fund Tubman roof moved 942 to fund sheridan II gates moved 18,434 to fund sheridan II buzzers moved 27,290 to fund Sheridan II PA System moved 164,770 to fund Sh. II Fire Alarm Panel moved 32,975 to fund Sh II Fire hoses moved 247 to fund Sh II Laundry Tiles Estimated Cost is 900,000 balance of funding moved to CFP 07' moved 16,990 to fund State Fair Water Tank moved 168,992 to fund security services from Stratus p.o. 7249 (BLI 1408) moved 142,666 from contingency
	504/ADA Compliance+Unit Turn Items							
MI 1-17 Diggs Homes	Appliances	1465.1	50 ea		27,738	27,738	2,129	obligation - contract 1262008
MI 1-18 Sheridan I PI Apts	Energy audit - Installation of high efficiency site lighting 145002006032	1450	1 ls	22,996				
MI 1-18 Sheridan I PI Apts	Replace built up roof 146002006033	1460	11900 sf	43,769	109,375	109,375	109,375	moved 22,967 from state fair fire alarm to fund activity moved 23,771 from tubman fire alarm to fully fund activity moved 7,969 from contingency moved 3,175 from Sheridan II
MI 1-18 Sheridan PI Apts	Flooring Replacement	1460	1550 sf		17,741	17,741		Transferred activity from cfp05. moved 12,053 to fund diggs vacant unit rehab moved 18,359 to diggs vacant unit rehab

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106				Federal FY of Grant: 2006		
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Obligated	Expended		
MI 1-18 Sheridan PI I Apts	1460	48000 sf		34,617	22,500	22,500	Transferred activity from cfp05.	A
MI 1-18 Sheridan PI I Apts	1460	12650 sf		9,123			Transferred activity from cfp05.	A
MI 1-18 Sheridan PI I Apts	1460	5400 sf		10,657	2,450	2,450	Transferred activity from cfp05. added \$8,903 budget from, cfp 05	A
MI 1-18 Sheridan I PI Apts	1460	1 ls	15,374	-				
MI 1-18 Sheridan I PI Apts	1460	1 ls	1,433	-				
MI 1-18 Sheridan PI I Apts	1460			52,877	52,877	41,240	Transferred activity from cfp05. award amount 52,877 contract no. xxxxx moved 5,593 revised budget to fund Sheridan II fire panel moved 18,230 revised budget to fund douglas demo obligation - contract 1931	
MI 1-18 Sheridan PI I Apts	1450	1 ea		12,651	12,651	12,651	Bid packages in purchasing. Scheduled for small purchase awards prior to 7-17-08 moved 8,751 from diggs 503 to fund actual cost	A
MI 1-18 Sheridan I PI Apts	1460	1 ls		42,890	42,890	5,265	moved 11,273 to sheridan I fire hose replacement moved 2,629 to fund sheridan I fire alarm panel revised estimate moved 121,555 to fund sheridan II fire alarm system moved 18,000 scheduled for E-Call system to fund Forest Park Fire Alarm System. moved 27,200 from diggs 504 to fund actual cost. moved 90 from contingency	A
MI 1-18 Sheridan I PI Apts	1475	1 ls		-			Moved 10,000 to Appraisals, and moved 540 to contingency	A
MI 1-18 Sheridan PI I Apts	1475	26		48,575	48,575		moved 4,327 budget from cfp 05 moved 11,273 from sheridan I P A E-Call to fund revised estimate moved 32,975 from diggs 504 to fund actual cost	A

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Obligated	Expended		
MI 1-18 Sheridan II Apts Replacement of fire alarm system	1475	1 panel		476,770	476,770		moved 23,771 budget from cfp 05 moved 288,229 from harriet tubman wastelines to fund revised estimate moved 164,770 from diggs 504 to fund actual cost	A
MI 1-18 Sheridan I Apts Installation of Security Access System (unit buzzer)	1475	200	20,205	38,663	38,663	35,978	moved 2,629 from sheridan I P A E-Call to fund revised estimate moved 18,434 from diggs 504 to fund actual cost moved 10,254 from contingency to fully fund activity moved 16,425 to Sheridan II Unit Buzzer	A
MI 1-18 Sheridan I Apts Energy audit - Installation of retro fit exit signs	1470		528	-				
MI 1-19 Scattered Sites Demolition	1485	1 unit	8,500	-				
MI 1-20 Scattered Sites Demolition	1485	1 unit	8,500	-				
MI 1-21 Scattered Sites Demolition	1485	11 units	93,500	-				
MI 1-26 State Fair Apts Cut & Patch asphalt	1450	400 sf	-	20,000	18,618	18,618	moved 18,669 from state fair 504	A
MI 1-26 State Fair Apts Energy audit - Installation of high efficiency lighting	1460		24,143	-				
MI 1-26 State Fair Apts Energy audit - installation of low flow shower heads	1460		14,713	-				
MI 1-26 State Fair Apts Installation of Security Access System (unit buzzer)	1460	200	19,522	14,000	13,308		moved 5,67 to fund tubman asphalt move 3,500 to fund diggs vacant unit rehab	A
MI 1-26 State Fair Apts Installation of door, aluminium sliding with screen	1460	200	63,447	-				
MI 1-26 State Fair Apts 504/ADA Compliance+Unit Turn Items	1460			120,000	120,000	73,384	Transferred activity from cfp05. moved 18,669 to fund state fair asphalt moved 1,570 to fund tubman asphalt move 4,894 to fund diggs vacant unit rehab	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150106				2006		
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Obligated	Expended		
MI 1-26 State Fair Apts	1465.1				14,518	14,518	Moved 14,518 from Tubman Appliances	A
Unit Appliances (Ranges & Refrigerators)								
MI 1-26 State Fair Apts	1470	7140 mbh	86,560	-				
Replace boiler, gas/oil>1000mbh								
MI 1-26 State Fair Apts	1460	1 ea	-	-			moved 555 to fund forest park fire alarm	A
Repair automatic entry door								
MI 1-26 State Fair Apts	1460	1 ls	-	-			\$73,545.50 of defunded funds re-funded to Sheridan I & II elevator repair activity equally.	
Blinds								
MI 1-26 State Fair Apts	1460	1 ea		50,735	50,735	50,735	Moved 21,723 From Staff Salaries	A
Waste Lines Repair/Replacement & plumbing upgrades								
MI 1-26 State Fair Apts	1470	1 ls	2,083	-				
Energy audit - Installation of retro fit exit signs								
MI 1-26 State Fair Apts	1470	1 ls	9,761	28,474	28,474		Moved 16,990 from diggs 504 to fund actual cost	A
Installation of tank, domestic hot water storage, 1000 gallon								
MI 1-26 State Fair Apts	1475	24	3,395	3,995	2,549	2,428		A
Replace fire hose								
MI 1-26 State Fair Apts	1475	1 ea	-	-			moved 22,967 to fund sheridan I roof moved activity to cfp07	A
Fire alarm panel, replace								
MI 1-27 Warren West Apts	1460	143	12,155	48,645	48,645	4,280	moved 6,855 from contingency to fund activity moved 25,845 from contingency to fund Access Control system	A
Installation of security access system (unit buzzer)								
MI 1-27 Warren West Apts	1475			73,490	73,490	73,490		A
Installation of security CCTVsystem								
MI 1-27 Warren West Apts	1460			203,650	203,650	203,650	Transferred activity from cfp05. award amount 179,050 contract no. xxxxx moved 10,182 to fully fund douglas demo moved 9,951 to fund douglas demo moved 24,600 from Staff Salaries	
504/ADA Compliance+Unit Turn Items								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Obligated	Expended		
MI 1-27 Warren West Apts Flooring Replacement (Common Area)	1470	1067 sy		14,600	13,273		p.o. 6950 for warren west tile 10,848 p.o. 6993 for warren west tile 2,424.58 moved 24,232 to fund Tubman waste lines... moved 16,265 to fund Soj. Truth concrete/asphalt	
MI 1-27 Warren West Apts Replacement of fire hose	1475			33,350	33,350		moved 2,996 budget from cfp 05 moved 13,204 from contingency to fully fund moved 17,150 from diggs 504 to fund actual cost	
MI 1-27 Warren West Apts Fire alarm panel, replace	1475	1 ea		-			item deleted in cfp 05 already budgeted in 06 Moved \$23,771 to fund Forest Park Fire Alarm	
MI 1-29 Harriet Tubman Apts Seal Coat asphalt	1450	15400 sf		21,200	19,371	19,371	moved 5,467 from state fair buzzers to fund activity moved 1,570 from state fair 504 to fund activity moved 1,709 from tubman 504 to fund activity moved 6218 from brewster windiws to fund activity moved 4,527 from brewster wall finishes to fully fund activity	
MI 1-29 Harriet Tubman Apts Installation of security access system (unit buzzer0 146002006028	1460	200	19,522	6,000	5,529		moved 1,127 to fully fund sheridan II fire alarm moved 4,340 to fund Sojourner truth concrete Moved 11,500 to fund Tubman Waste lines..	
MI 1-29 Harriet Tubman Apts Elevator Upgrades	1460	1		7,000	7,000		new work item moved \$7,000 from harriet tubman waste lines to fund activity	
MI 1-29 Harriet Tubman Apts Replace built up roof	1460	14500 sf		125,400	125,400	125,400	moved 33,288 from tubman 504 to fully fund activity moved 24,900 from diggs 504 to fund actual cost	
MI 1-29 Harriet Tubman Apts Unit Appliances (Ranges & Refrlgerators)	1465.1			18,482	18,482	15,461	moved 77,952 to fund sheridan II fire alarm moved 14,518 to fund State Fair appliances	
MI 1-29 Harriet Tubman Apts Washer	1465.1	7 ea		3,573	3,573			
MI 1-29 Harriet Tubman Apts Fire Alarm Panel Replace	1475	1 ea		-			moved 23,771 budget from cfp 05 moved 23,771 to fully fund sheridan 1 roof moved activity to cfp 07	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150106				2006			
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
			Original	Revised	Obligated	Expended			
MI 1-29 Harriet Tubman Apts Waste Lines Repair/Replacement & plumbing upgrades	1460	1 ea		46,720	46,720	46,720	from CFP05. moved 288,229 to fund Sheridan I fire alarm panel moved 62,134 to fund Sheridan II unit renovations moved 14,637 to fund Sheridan II fire hoses Moved 11,500 from Tubman buzzers moved 5,000 from tubman 504 moved 24,232 from Warren West common flooring Moved 29,012 to State Fair Waste Line Repair	A	
MI 1-29 Harriet Tubman Apts Replacement of fire hose	1475	24		3,994	2,549	2,428	moved 3,994 budget from cfp 05	A	
MI 1-29 Harriet Tubman Apts 504/ADA Compliance+Unit Turn Items	1460			80,000	80,000	41,050	Transferred activity from cfp05. moved 7,000 to fund Tubman elevator upgrades moved 33,288 to fully fund tubman new roof moved 1,709 to fund tubman asphalt moved 8,000 to fund diggs vacant unit rehab		
MI 1-37 Scattered Sites Demolition	1485	3 units	25,500	-			reduced budget by \$1,090 to correct variance moved 24,410 to fund forest park fire alarm	A	
148502006035									
MI 1-38 Scattered Sites Demolition	1485	2 units	17,000	-			moved 17,000 to fund forest park fire alarm	A	
148502006035									
MI 1-42 Sojourner Truth Add Replace damaged Asphalt & Concrete	1450	600 sf	2,150	189,100	189,100	189,100	Foundable Capital Plan submission for board approval 6/19/08. Total Plan included 1 million in projects. 06' budget currently has \$643,000 allotted. Moved 44,891 from HA wide landscaping moved 16,265 from warren west flooring moved 10,906 from state fair 504 to fund actual cost.	A	
145002006036									
MI 1-42 Sojourner Truth Add Install site signage	1450	1 lot	72,250	-					
14502006037									
MI 1-42 Sojourner Truth Add Energy audit - Installation of high efficiency lighting	1460	1 ls	28,381	-					
146002006013									
MI 1-42 Sojourner Truth Add Energy audit - Installation of retro fit exit signs	1470	1 ls	57	-					
146002006027									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M28P00150106			Federal FY of Grant: 2006				
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-45 Sheridan PI II Apts	Replace gate & Control	1450	1 ea		4,842	4,842	4,842	Bid packages in purchasing. Scheduled for small purchase awards prior to 7-17-08 moved 942 from diggs 504 to fund actual cost.	A
MI 1-45 Sheridan PI II Apts	Replace built up roof	1460	11300 sf	43,908	109,375	109,375	109,375	moved 14,562 from brewster asphalt to fund activity moved 12,649 from brewster damaged concrete moved 10,000 from brewster handrails to fund activity moved 6,657 from brewster ranges to fund activity moved 4,437 from brewster refrigerators to fully fund activity moved 8,135 from HA wide landscaping moved 3,175 to Sheridan I	A
MI 1-45 Sheridan PI II Apts	Unit Renovations	1460			192,333	192,333	21,941	new work item moved 130,199 from sheridan II P A E-Call moved 62,134 from Tubman waste lines obligation - contract 1932	A
MI 1-45 Sheridan PI II Apts	Energy audit - Installation of high efficiency lighting	1460		23,524	-				
MI 1-45 Sheridan PI II Apts	Energy audit - Replace hot water motors	1460		931	-				
MI 1-45 Sheridan PI II Apts	Energy audit - installation of low flow shower heads	1460		14,713	-				
MI 1-45 Sheridan PI II Apts	Installation of security access system (unit buzzer)	1460	200	20,205	77,505	77,505	77,505	moved 2,629 from sheridan II P A E-Call to fund revised estimate moved 18,434 from diggs 504 from to fund actual cost moved 16,246 from contingency to fully fund activity moved 16,425 from Sheridan I Unit Buzzers	A
MI 1-45 Sheridan PI II Apts	PA system (In unit)	1460	1 ls		42,890	42,890		moved 2,629 to fund sheridan unit buzzer moved 130,199 to fund sheridan unit renovations moved 18,000 scheduled for e-call system to fund Forest Park fire alarm system moved 27,290 from diggs 504 to fund actual cost	A
MI 1-45 Sheridan PI II Apts	504/ADA Compliance+Unit Turn Items	1460			7,767	7,767	2,088	Transferred activity from cfp05. award amount 67,123 - contract no xxxxx moved 11,048 to fund fire alarm panel sheridan II moved 59,356 of activity back to cfp05.	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised	Obligated	Expended		
MI 1-45 Sheridan Pl II Apts	1475	1		476,770	476,770	244,969	budget estimate is 312,000 moved 23,771 budget from cfp 05 moved 11,048 from Sheridan II 504 for revised estimate moved 5,593 from Sheridan I 504 to fund revised estimate moved 121,555 from sheridan I P A E-Call moved 29,544 from smith homes 504 moved 17,000 from scattered sites demo to fund activity moved 24,410 from scattered sites demo to fund activity moved 77,952 from harriet tubman refrigerators/appliances moved 1,127 from tubman unit buzzers to fully fund activity moved 164,770 from diggs 504 to fund actual cost	A
MI 1-45 Sheridan Pl II Apts	1475			48,575	48,575		new work item moved 14,637 from Harriet Tubman Wastelines moved 963 from sheridan II 504 moved 32,975 from diggs 504 to fund actual cost	A
MI 1-45 Sheridan Pl II Apts	1470	1500 sf		3,259	3,259		inoved 247 from diggs 504 to fund actual cost	A
MI 1-45 Sheridan Pl II Apts	1470	1 ls	1,000	-				
MI 1-50 Brewster Homes	1450	131250 sf	12,378	-			moved 14,562 to fund sheridan II roof moved activity to cfp 07	A
MI 1-50 Brewster Homes	1450	3000 sf		-			moved 12,649 to fund sheridan II roof transferred activity to cfp 07	A
MI 1-50 Brewster Homes	1460	200 ea		-			moved 10,000 to fund sheridan II roof activity transferred to cfp 07	A
MI 1-50 Brewster Homes	1460	50 ea		-			17,500 budget moved from cfp 05 moved 27,500 to fund forest park fire panel activity transferred to cfp 07	A
MI 1-50 Brewster Homes	1460		18,013	-				
MI 1-50 Brewster Homes	1460		10,299	-				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: ML28P00150106			Federal FY of Grant: 2006				
Annual Statement/Performance and Evaluation Report Name/HA-Wide Activities		Check AN	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
MI 1-50 Brewster Homes	504/ADA Compliance+Unit Turn Items		1460			-			Transferred activity from cfp05 moved 53,015 to fund forest park fire alarm panel moved activity to cfp 07
MI 1-50 Brewster Homes	Range		1465.1	12 ea		-			moved 6,657 to fund sheridan II roof activity transferred to cfp 07
MI 1-50 Brewster Homes	Replace aluminum windows		1460	10 units		-			moved 6,218 budget from cfp 05 moved 6,218 to fund tubman asphalt moved activity to cfp07
MI 1-50 Brewster Homes	Refrigerator		1465.1	8 ea		-			moved 4,437 to fund sheridan II roof activity transferred to cfp 07
MI 1-50 Brewster Homes	Repair wall finishes	Check AN	1460	10		-			moved 5,549 budget from cfp 05 moved 4,527 to fully fund tubman asphalt moved 1,022 to fund sojourner truth concrete transferred activity to cfp 07
MI 1-50 Brewster Homes	Energy audit - Installation of retro fit exit signs		1470		37	-			
	146002806027								
				Total	8,490,408	8,490,408	8,155,118	5,345,282	
				Difference		0	96%	3,145,126	<i>-To be expended</i>
	A: Revised budget and obligation amounts are still being revised by Asset Management							63%	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150107	Federal FY of Grant: 2007
--	---	-------------------------------------

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,649,353	1,649,353	932,437	\$ 932,437.08
3	1408 Management Improvements Soft Costs	500,000	116,144	45,872	\$ 45,872.36
	Management Improvements Hard Costs	-	-	-	\$ -
4	1410 Administration	824,677	870,930	-	\$ -
5	1411 Audit	-	-	-	\$ -
6	1415 Liquidated Damages	-	-	-	\$ -
7	1430 Fees and Costs	572,747	572,747	-	\$ -
8	1440 Site Acquisition	-	-	-	\$ -
9	1450 Site Improvement	35,797	407,470	301,000	\$ 180,139.00
10	1460 Dwelling Structures	3,932,986	4,558,845	982,568	\$ 202,099.00
11	1465.1 Dwelling Equipment—Nonexpendable	41,830	41,830	-	\$ -
12	1470 Nondwelling Structures	313,928	191,984	-	\$ -
13	1475 Nondwelling Equipment	-	-	-	\$ -
14	1485 Demolition	-	-	-	\$ -
15	1490 Replacement Reserve	-	-	-	\$ -
16	1492 Moving to Work Demonstration	-	-	-	\$ -
17	1495.1 Relocation Costs	250,000	300,000	300,000	\$ 290,314.99
18	1499 Development Activities	-	-	-	\$ -
19	1502 Contingency	587,985	-	-	\$ -
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,709,303	8,709,303	2,561,877	\$ 1,650,862.43

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150107	Federal FY of Grant: 2007
--	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	\$ -
	Amount of line related to Section 504 compliance	-	-	-	\$ -
	Amount of line related to Security -Soft Costs	-	-	-	\$ -
	Amount of line related to Security-- Hard Costs	-	-	-	\$ -
	Amount of line related to Energy Conservation Measures	-	-	-	\$ -
	Collateralization Expenses or Debt Service	-	-	-	\$ -
		4/16/2009			
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150107				2007			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Name/HA-Wide Activities				Original	Revised	Obligated	Expended		
HA-Wide	Operations-20% of annual grant	1406	20%	1,649,353	1,649,353	932,437	932,437	The \$932,437 was drawn down on 5/21/08-however MERS was not paid. We are checking into the 10% rule on this BLI.	
HA-Wide Mgt. Imp.	Management Improvements	1408		500,000	116,144	45,872	45,872	Added 214,864 to fund P.O. 7249 Moved 214,864 to Site Improvements-Brewster	*A
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408							
HA-Wide Mgt. Imp.	MIS Upgrade- VOIP Project	1408						New Activity: \$324,677 of funds from Staff Salaries line item below moved \$324,677 to Contingency	*A
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	824,677	870,930			\$324,677 of funds to fund MIS Upgrade activity.	
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		572,747	572,747				A
HA-Wide	Scattered Site Renovations	1460	15 units	300,000	468,257	114,599	114,599	\$262,000 of funds cfp06 activity. -PO #6704 \$20,099-roof replacement-scattered sites: 19354 Kentucky; 15312 Vanlun; 19309 Snowden; 14658 Greenlawnt; 18287 Pinelhurst P.O. 7388-5-01-500	
								\$	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: MI28P00150107				Federal FY of Grant:		
Detroit Housing Commission						2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA Wide Contingency	Contingency	1502		587,985	-			moved 34,037 from central office roof (activity not allowed in 07' moved 89,379 from maintenance bldg roof (activity not allowed in 07' moved 3,732 from Admin. Office Print Ceilings (activity not allowed in 07' moved 3,560 from Admin Office ceiling files (activity not allowed in 07') moved 3,752 from charles terrace asphalt moved 15,600 to fund smith homes freezing pipes mold change order moved 255,000 from tubman cabinets moved 255,000 from state fair cabinets moved 10,000 to fund state fair front entry door moved 29,648 to fund sojourner truth annex concrete moved 38,324 to fund sojourner truth annex asphalt moved 20,000 to fund soj. truth annex site lighting moved 15,000 to fund soj. truth community bldg room moved 55,000 to fund soj. truth plumbing upgrades moved 324,677 from VOIP moved 36,000 to fund lee plaza UST Removal moved 611,477 to fund diggs 504 Moved 60,136 to Site Improvements-Brewster Moved \$50,000 to Relocation Moved \$43,684 to Site Improvements
HA Wide Non Dwelling Structures	Replace built up roof @ Central Office	1470	11200 sf	34,037	-			moved 34,037 to contingency (activity not allowed in 07') A
HA Wide Non Dwelling Structures	Replace membrane @ Central Maintenance Bldg	1470	19500 sf	89,379	-			moved 89,379 to contingency (activity not allowed in 07') A
HA Wide Non Dwelling Structures	Paint ceilings @ Administrative Office	1470		3,732	-			moved 3,732 to contingency (activity not allowed in 07') A
HA Wide Non Dwelling Structures	Replace acoustical tile ceiling (common areas) @ Administrative Office	1470	2000 sf	3,560	-			moved 3,560 to contingency (activity not allowed in 07') A
HA Wide Relocation	Relocation Costs	1495.1		250,000	300,000	300,000	290,315	Added P.O. 7030 - H&H Moving \$1,00,000.00 to Obligation Moved \$50,000 from Contingency A

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150107				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-05 Charles Terrace	Seal Coat asphalt	1450	35000 sf	3,752	-			moved 3,752 to contingency	A
MI 1-05 Charles Terrace	Lead Abatement (49 units)	1460	49 units	262,000	-			Due to Lead Inspection/Ris Assessment @ Charles Terrace report concludes that since less than 2.5 % of the total development tested negative for lead, therefore activity is defunded and funds are re-funded to cfp06 to fund Sheridan I & II elevator activity.	
MI 1-06 Smith Homes	Play equipment	1450	1 ls	21,250	-			moved \$21,250 to Site Improvements-Brewster	A
MI 1-06 Smith Homes	Replace vinyl flooring (common areas)	1470	3000 sf	6,236	-			Moved \$6236 to Site Improvements-Brewster	A
MI 1-06 Smith Homes	Emergency Repairs and Correction of freezing pipes	1460	16 units	-	87,600	87,500	87,500	moved 15,600 from contingency to fund mold change order P.O. 6951 increased by 15,500	A
MI 1-11 Forest Park Place	Replace building caulk	1460	1 ea	4,019	4,019				A
MI 1-11 Forest Park Place	Replace solid entry door	1460	6 ea	2,496	2,496				A
MI 1-11 Forest Park Place	Replace hydraulic elevator machinery and controls	1460	2 ea	186,602	186,602				A
MI 1-11 Forest Park Place	Replace carpet in apartment	1460	97 ea	58,200	58,200				A
MI 1-11 Forest Park Place	PA and Emergency call system (in unit)	1460	1 ls	150,008	150,008				A
MI 1-15 Sojourner Truth Homes	Trim overgrown bushes and plant new landscaping	1450	1 ls	2,297	-			moved 2297 to Site Improvement-Brewster	A
MI 1-17 Diggs Homes	Vacant Unit Rehab	1460	1 ls					Moved \$115,148 from Tubman Elevators	
					115,148				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150107				Federal FY of Grant: 2007		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
MI 1-17 Charles Diggs Homes	504/ADA Compliance+Unit Turn Items	1460			780,469	780,469		Balance of activity transferred from CFP 06
MI 1-17 Diggs Homes	Paint walls (common areas)	1470	5000 sf	3,606	3,606			A
MI 1-18 Sheridan I Pl Apts	Replace vinyl flooring (apartments)	1460	10000 sf	207,852	207,852			A
MI 1-18 Sheridan I Pl Apts	Refrigerator	1460	200 ea	59,428	59,428			A
MI 1-21 Lee Plaza	UST Removal	1450	1		36,000	36,000	36,000	moved 36,000 from contingency
MI 1-26 State Fair Apts	Door, aluminium sliding with screen	1460	200 ea	298,572	298,572			A
MI 1-26 State Fair Apts	Replace Front Entry Door	1460	1		10,000			moved 10000 from contingency to fund new activity A
MI 1-26 State Fair Apts	Replace traction elevator machinery and controls	1460	2 ea	243,451	243,451			A
MI 1-26 State Fair Apts	Replace vinyl flooring (apartments)	1460	93000 sf	193,302	52,605			Moved \$140,697 to Site Improvements-Brewster A
MI 1-26 State Fair Apts	Cabinetry	1460	200 ea	555,000	300,000			A
MI 1-26 State Fair Apts	Replace carpet (common areas)	1470	2050 sy	109,561	109,561			A
MI 1-26 State Fair Apts	Paint walls (common areas)	1470	17500 sf	13,063	13,063			A
MI 1-26 State Fair Apts	Paint ceilings (common areas)	1470	19250 sf	14,369	14,369			A
MI 1-27 Warren West Apts	Cut & Patch Asphalt	1450	1800 sf	6,201	6,201			A
MI 1-27 Warren West Apts	PA and Emergency call system (in unit)	1460	1 ls	156,173	156,173			A

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150107				2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-27 Warren West Apts	Replace waterlines	1460		-	147,190			A	
MI 1-29 Harriet Tubman Apts	PA & Emergency call system (in unit)	1460	1 ls	155,183	155,183			A	
MI 1-29 Harriet Tubman Apts	Cabinetry	1460	100 ea	555,000	300,000			A	
MI 1-29 Harriet Tubman Apts	Replace acoustical tile ceiling (common areas)	1470	11100 sf	19,757	19,757			A	
MI 1-29 Harriet Tubman Apts	Installation of tank, domestic hot water storage, 1000 gallon	1460	1 ea	11,484	11,484			A	
MI 1-29 Harriet Tubman Apts	Replace traction elevator machinery and controls	1460	2 ea	243,451	128,303			moved 115,148 to fund Diggs vacant unit rehab A	
MI 1-29 Harriet Tubman Apts	Replace vinyl flooring (apartments)	1460	93000 sf	193,302	193,302			A	
MI 1-42 Sojourner Truth Addition	Trim overgrown bushes and plant new landscaping	1450	1 ls	2,297	2,297			A	
MI 1-42 Sojourner Truth Addition	Repoint masonry	1460	10000 sf	42,342	42,342			A	
MI 1-42 Sojourner Truth Add	Replace damaged concrete	1450	600 sf		29,648			balance of activity from cfp 06 mov 29,648 from contingency to fund activity A	
MI 1-42 Sojourner Truth Add	145002006036 Overlay asphalt	1450	130200 sf		38,324			balance of activity from cfp 06 moved 38,324 from contingency to fund activity A	
MI 1-42 Sojourner Truth Add	Exterior site lighting	1450			20,000			moved 20,000 from contingency to fund activity A	
MI 1-42 Sojourner Truth Addition	HVAC for mgmt office	1465.1	1 ea	10,000	10,000			A	
MI 1-42 Sojourner Truth Addition	Community bldg roof	1470	1 ea		15,000			moved 15,000 from contingency for fund new work item A	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150107				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-42 Sojourner Truth Addition	Plumbing Upgrades (dwelling structures)	1460	1 ea		55,000			moved 55,000 from contingency for fund new work item	A
MI 1-45 Sheridan Pl II Apts	Replace air cooled chillers	1460	80 ton	55,121	55,121				A
MI 1-45 Sheridan Pl II Apts	Range	1465.1	200 ea	31,830	31,830				A
MI 1-45 Sheridan Pl II Apts	Replace vinyl flooring (common areas)	1470	8000 sf	16,628	16,628				A
MI 1-50 Brewster Homes	504/ADA Compliance+Unit Turn Items	1460			53,015			Transferred activity from cfp 06 moved 53,015 from contingency to fund activity	
MI 1-50 Brewster Homes	Range	1465.1	12 ea		-			activity transferred from cfp 06' moved 6,657 from contingency to fund activity moved 6,657 to Unit Renovations	A
MI 1-50 Brewster Homes	Replace aluminum windows	1460	10 units		-			moved activity from cfp06' moved 6,218 from contingency to fund activity Moved \$6,218 to Unit Renovations	A
MI 1-50 Brewster Homes	Refrigerator	1465.1	8 ea		-			activity transferred from cfp 06' moved 4,437 from contingency to fund activity moved \$4,437 to Unit Renovations	A
MI 1-50 Brewster Homes	Repair wall finishes	1460	10		-			transferred activity from cfp 06' moved 5,549 from contingency to fund activity Moved \$5,549 to Unit Renovations	A
MI 1-50 Brewster Homes	Site Improvements	1450			275,000	265,000	144,139	moved from Management improvements Moved 60,136 from contingency	
MI 1-50 Brewster Homes	Unite Renovations	1460			237,025			Moved \$43,684 from Contingency Moved \$21,250 from Smith Homes-Play Equipment Moved \$6236 from Smith Homes-Flooring Common Area. Moved \$2,297 from Trim Bushes-Sojourner Truth. Moved \$140,697 from Flooring at Harriet Tubman. Moved \$6,657 from Ranges	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: ML28P00150107				2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
				8,709,303	8,709,303	2,561,877	1,650,862		
				Difference		29%			
							7,058,441	-To be expended	
					(1)		19%		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150108	Federal FY of Grant: 2008
--	---	---

- Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 1/28/2010
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,741,861	1,892,760	1,892,760	1,892,758
3	1408 Management Improvements Soft Costs	500,000	830,747	385,200	82,116
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	946,380	946,381	946,381	946,381
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	400,000	403,809	3,809	3,809
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	389,500	104,500	12,000
10	1460 Dwelling Structures	2,766,350	2,915,489	817,895	676,995
11	1465.1 Dwelling Equipment—Nonexpendable	155,178	86,194	15,680	14,400
12	1470 Nondwelling Structures	2,156,564	1,673,411	1,596,350	110,136
13	1475 Nondwelling Equipment	-	118,588	118,588	83,588
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	200,000	200,000	54,177	54,177
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	597,465	6,919	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	9,463,798	9,463,798	5,935,340	3,876,360

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150108	Federal FY of Grant: 2008
--	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 1/28/2010
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	500,000	500,000	385,200	82,116
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	 Signature of Executive Director & Date <i>1/28/10</i>				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150108				2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
HA-Wide	Operations-20% of annual grant	1406	20%	1,741,861	1,892,760	1,892,760	1,892,758		
HA-Wide Mgt. Imp.	Management Improvements	1408		500,000	500,000	385,200	82,116	Obligation: Contract 1947 PO 8006 350,000 Expenditures: \$46,916.80 Stratus Security mgmt	
HA-Wide Admin.	MIS Upgrade - VOIP	1408			280,747			Budget Revision: activity moved from ARRA CFP moved 155,500 from Sheridan II Fan Coil Replacement moved 125,247 from Sheridan II Fan Coil Replacement	
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408		-	50,000			moved 50,000 from contingency for training	
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	946,380	946,381	946,381	946,381	moved \$1 from contingency to balance	
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		400,000	400,000				
HA-Wide	Scattered Site Renovations	1460		400,000	185,000	2,566	2,566	Revisions: moved \$215,000 to fund Brewster Uint rehab	
HA Wide Contingency	Contingency	1502		597,465	6,919			moved 50,000 to training budget moved 150,899 to BL1 1406 to max line at the 20% . moved \$1 to salaries to balance line item moved 48,177 to fund diggs reha moved 285,000 to fund brewster site improvements moved 56,469 to fund brewster appliances	
HA Wide Non Dwelling Structures	Replace Aluminum Windows @ Central Office	1470							
HA Wide Non Dwelling Structures	Replace membrane @ Central Manintenance Bldg	1470	19500 sf						
HA Wide Non Dwelling Structures	Paint ceilings @ Administrative Office	1470							

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150108				2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA Wide Non Dwelling Structures	Replace acoustical tile ceiling (common areas) @ Administrative Office	1470	2000 sf					
HA Wide Relocation	Relocation Costs	1495.1		200,000	200,000	54,177	54,177	Expenditures: \$305.64 relocation fees
MI 1-06 Smith Homes	Vacant Unit Rehab	1460	3 units		57,545	57,545	57,545	Obligations: PO 8008 \$57,545 Revisions:
MI 1-06 Smith Homes	New Community Bldg/Management Office	1470	16000	1,800,000	1,573,244	1,572,000	91,509	moved 200,000 to fund diggs vacant unit rehab Obligations: Contract #xxxx - FutureNet \$1,572,000 Revisions: moved 25,482 to SF Cove Base PO 8383 moved 1,274.10 to SF Cove Base Admin Fees PO 8384 Expenditures: \$91,509.30 Community Bldg
MI 1-11 Forest Park Place	Forest Park Place 1331 Replace PTAC unit	1460	1 ea	175,000	175,000			
MI 1-14 Parkside Homes (Village II & IV)	504 upgrades and Bldg renovations	1450			104,500	104,500	12,000	Revisions: moved \$104,500 from Parkside Bldg renovations
MI 1-14 Parkside Homes (Village II & IV)	504 upgrades and Bldg renovations	1460	5000 sf	308,115	146,615	146,615	86,148	
MI 1-14 Parkside Homes (Village II & IV)	504 upgrades and Bldg renovations	1470			22,000	22,000	18,627	Revisions: moved \$22,000 form Parkside Bldg Renovations Expenditures: \$8250 Interior and Exterior work \$8250 Interior and Exterior work
MI 1-14 Parkside Homes (Village II & IV)	504 upgrades and Bldg renovations	1475			35,000	35,000		Revisions: moved \$35,000 from Parkside Bldg renovations
MI 1-17 Diggs Homes	Diggs Homes Replace vinyl flooring (apartments)	1460	5000 sf	202,921				Revisions: moved 202,921 to fund vacant unit rehab

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150108				2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-17 Diggs Homes	Vacant Unit Rehab	1460	1 ls		451,098	451,098	411,075	Revisions: moved 202,921 from diggs flooring moved 200,000 from Smith homes community bldg
MI 1-17 Diggs Homes	Appliances	1465.1	16		15,680	15,680	14,400	Budget Revision: moved 15,680 from Brewster unit renovations Obligations: PO 8304 \$7,840 PO 8302 \$7,840 Expenditures: \$7200 GE for appliances \$7200 GE for appliances
MI 1-17 Diggs Homes	Community Bldg Upgrades	1470			2,350	2,350		Budget Revision: moved 2,350 from Brewster Unit Renovation Obligations: PO 8518 Community Bldg plumbing upgrades
MI 1-18 Sheridan Pl II Apts	Sheridan Place I Replace built up roof	1460			-	-		Budget Revision: moved \$56,110 to fund Sheridan I Unit Renovations
MI 1-18 Sheridan Pl I Apts	Sheridan Place I Unit Renovations	1460			56,110	10,044	9,679	Budget Revision: moved 56,110 from Sheridan I Roof Obligations: PO 8270 \$11,440 PO 8007 add \$598 PO 8026 add \$1,719 PO 8007 deduct \$3,704 Expenditures: Sheridan I & II Group 5 Vacant \$1719 vacant unit prep \$598 vacant unit prep
MI 1-18 Sheridan I Pl Apts	Sheridan Place I Range	1465.1	10000 sf	63,660	6,115			Revisions: moved 57,545 to Smith Homes Unit Rehab
MI 1-18 Sheridan Pl II Apts	Sheridan Place I Replace built up roof	1460		56,110	-			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150108				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-18 Sheridan I Pl Apts	Sheridan Place I Life Safety Repairs	1475		-	83,588	83,588	83,588	Obligations: Emergency PO 8443 \$71,509 PO 8552 \$12,079 Revisions: moved 83,588 from Sheridan II Roof top Units Expenditures: \$71,509 fire sprinkler repairs \$12,079 Fire Sprinkler repair
MI 1-26 State Fair Apts	State Fair Replace Cove Base Admin Fees	1430	155 units		1,274	1,274	1,274	Obligations: PO 8384 SF Cove Base Admin Fees \$1,274.10 Revisions: move 1,274.10 from Smith community building Expenditures: Fourmidable State Fair \$1,274.10
MI 1-26 State Fair Apts	State Fair Replace central panel	1460	200 ea	23,771	23,771			
MI 1-26 State Fair Apts	State Fair Replace Cove Base	1460	155 units		25,482	25,482	25,482	Obligations: PO 8383 SF Cove Base \$25,482 Revisions: move 25482 from Smith community building Expenditures: State Fair cove base replacement \$25,482
MI 1-26 State Fair Apts	State Fair Replace trash compactor	1460	1 ls	21,834	21,834			
MI 1-27 Warren West Apts	Warren West Apartments Replace aluminum windows	1460		407,619	407,619			
MI 1-27 Warren West Apts	Warren West Apartments Replace traction elevator machinery and controls	1460	1 ls	500,000	-			Revisions: moved \$500,000 to fund Brewster unit reno - elevators completed in cfp 07
MI 1-27 Warren West Apts	Warren West Apartments Replace trash compactor	1460	1 ls	11,201	11,201			
MI 1-29 Harriet Tubman Apts	Harriet Tubman Door, aluminum sliding with screen	1460	400	480,000	480,000			
MI 1-29 Harriet Tubman Apts	Harriet Tubman Replace boiler, gas/oil >1,000 MBH	1460		101,835	101,835			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150108				2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-29 Harriet Tubman Apts	Harriet Tubman Replace trash compactor	1460		21,834	21,834			
MI 1-45 Sheridan Pl II Apts	Sheridan Place II Replace roof top units	1465.1		85,575	1,987			Budget Revision: moved 83,588 to Sheridan I Life Safety Repairs
MI 1-45 Sheridan Pl II Apts	Sheridan Place II Replace built up roof	1460		-	-			Budget Revision: moved \$56,110 to Sheridan II Unit Renovations
MI 1-45 Sheridan Pl II Apts	Sheridan Place II Unit Renovations	1460		56,110	56,110	40,045		Budget Revision: moved \$56,110 from Sheridan II Roof Obligations: PO 8270 \$40,045
MI 1-45 Sheridan Pl II Apts	Sheridan Place II Pump, Domestic water pressure booster assembly	1465.1		5,943	5,943			
MI 1-45 Sheridan Pl II Apts	Sheridan Place II Replace fan coil unit	1470		356,564	75,817			Revisions: moved 155,500 to HA Wide MIS VOIP moved 125,247 to HA Wide MIS VOIP
MI 1-50 Brewster Homes	Management Fees	1430			2,535	2,535	2,535	Budget Revisions: moved 2,535 from Brewster Unit Renovations Obligations: PO 8571 2,535 Expenditures: \$2535 unit renovations for Brewster
MI 1-50 Brewster Homes	Site Improvements	1450	8 ea		285,000			Revisions: moved 285,000 from contingency to fund activity
MI 1-50 Brewster Homes	unit renovations	1460	10		694,435	84,500	84,500	Revisions: moved 500,000 from Warren West elevators to fund activity moved 215,000 from scattered site renovations to fund activity moved 15,680 to Diggs appliances moved 2,350 to Diggs Community Bldg Upgrades moved 2,535 to Brewster Management Fees Obligations: PO 8572 84,500 Expenditures: \$84,500 unit renovations for Brewster

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150108			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-50 Brewster Homes	Appliances	1465.1			56,469			Revisions: moved 56,469 from contingency to fund appliances
				9,463,798	9,463,798	5,935,340	3,876,360	
				Difference	-			
				9,463,798		62.72%	40.96%	

8

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150109	Federal FY of Grant: 2009
--	---	-------------------------------------

Original Annual Statement serve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 11/30/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,712,107	1,712,107	1,712,107	-
3	1408 Management Improvements Soft Costs	500,000	1,262,711	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	856,053	856,053	856,053	356,689
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	700,000	700,000	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	447,967	307,967	-	-
10	1460 Dwelling Structures	2,348,028	1,939,940	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	150,000	150,000	-	-
12	1470 Nondwelling Structures	400,000	600,000	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	300,000	300,000	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	200,000	200,000	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	946,380	31,507	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,560,535	8,060,285	2,568,160	356,689
	Amount of line related to LBP Activities	-	-	-	-

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150109		Federal FY of Grant: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> serve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11/30/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	500,000	500,000	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
		Signature of Executive Director	<i>12/18/2009</i> Date	Signature of Public Housing Director	Date

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150109				2009		
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Operations-20% of annual grant	1406	20%	1,712,107	1,712,107	1,712,107		
HA-Wide Mgt. Imp.	Management Improvements	1408		500,000	500,000			
HA-Wide Admin.	MIS Upgrade -software/support	1408			762,711			Budget Revision: activity moved fromARRA CFP moved 417,695 from contingency moved 100,000 from Warren West Unit Renovation moved 50,000 from Sheridan Unit Renovations moved 100,000 from Digs Site Improvements moved 40,000 from Smith Homes Site Improvements moved 55,016 from contingency
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	856,053	856,053	856,053	356,689	Mgmt Fee for all sites
HA-Wide Fees & Costs	Fees & Costs (Professional Services required to administer Capital Projects	1430		700,000	700,000			
HA-Wide	Scattered Site Renovations	1460		400,000	400,000			
HA Wide	Admin Office Renovation	1470			200,000			Original Budget: 2009-2011 lighting, HVAC upgrades, painting, windows, flooring, concrete walks, masonry fencing repl. Budget Revision: activity moved from ARRA CFP moved 200,000 from Warren West Unit Renovations
HA-Wide Admin.	MIS Upgrade - hardware	1475.4			500,250			Budget Revision: activity moved from ARRA CFP moved 142,162 from contingency moved 358,088 from Sheridan Exterior Renovations
HA Wide	Demoliton	1485		300,000	300,000			

Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150109			Federal FY of Grant: 2009			
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA Wide Contingency	Contingency	1502		946,380	31,507			Budget Revision: moved 300,000 State Fair Unit Renovations moved 417,695 to HA Wide MIS software/support moved 142,162 to HA Wide MIS hardware upgrades moved 55,016 to HA Wide MIS software/support
HA Wide Relocation	Relocation Costs	1495.1		200,000	200,000			
MI00100016 Smith Homes	Site Improvements	1450		40,000	-			Revision: moved 40,000 to HA Wide software
MI00100016 Smith Homes	Unit Renovations	1460		80,000	80,000			
MI00100003 Diggs Homes	Site Improvements	1450		105,000	5,000			Revision: moved 100,000 to HA Wide software
MI00100015 Sheridan Place	Exterior Building Upgrades	1460		450,000	91,912			Revision: moved 300,000 from contingency moved 358,088 to HA Wide MIS hardware
MI00100015 Sheridan Place	Unit Renovations	1460		150,000	100,000			Revision: moved 50,000 to HA Wide software
MI00100017 State Fair Apts	Site Improvements	1450		125,000	125,000			
MI00100017 State Fair Apts	Unit Renovations	1460			300,000			Revision: moved 300,000 from contingency
MI00100017 State Fair Apts	Roof Top Mechanical Equipment	1460		250,000	250,000			
MI00100017 State Fair Apts	Dwelling Equipment (Appliances)	1465.1		50,000	50,000			
MI00100018 Warren West Apts	Site Improvements	1450		77,967	77,967			
MI00100018 Warren West Apts	Unit renovatons	1460		400,000	100,000			Revisions: moved 200,000 to Admin Office renovations moved 100,000 to HA Wide MIS software

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150109				2009			
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI00100018 Warren West Apts	Boiler Replacement	1460		68,028	68,028				
MI00100007 Harriet Tubman Apts	Site Improvements	1450		100,000	100,000				
MI00100007 Harriet Tubman Apts	Unit Renovations	1460		200,000	200,000				
MI00100007 Harriet Tubman Apts	Dwelling Equipment (Appliances)	1465.1		50,000	50,000				
MI00100002 Brewster Homes	Management Office Consturction	1470		400,000	400,000				
MI00100002 Brewster Homes	Mechanical Upgrades	1460		350,000	350,000				
MI00100002 Brewster Homes	Dwelling Equipment (Appliances)	1465.1		50,000	50,000				
				8,560,535	8,560,535	2,568,160	356,689		
				Difference					
				9,463,798		30.00%	4.17%		

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28S00150109	Federal FY of Grant: 2009
--	---	-------------------------------------

Original Annual Statement serve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 1/28/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
		Original			
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	624,677	-	-	-
	Management Improvements Hard Costs	345,000		-	-
4	1410 Administration	1,725,591	1,725,591	1,320,679	98,462
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	2,904,639	2,204,639	2,093,210	467,694
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	415,000	575,000	-	-
10	1460 Dwelling Structures	10,385,678	9,489,851	2,449,312	939,851
11	1465.1 Dwelling Equipment—Nonexpendable	-	2,020,000	-	-
12	1470 Nondwelling Structures	250,323	935,827	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	300,000	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	325,000	325,000	313,035	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	17,275,908	17,275,908	6,176,236	1,506,008
	Amount of line related to LBP Activities	-	-	-	-

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

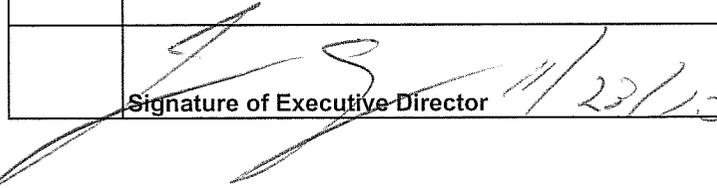
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28S00150109	Federal FY of Grant: 2009
--	---	-------------------------------------

Original Annual Statement serve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 1/28/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security --Soft Costs	-	2,204,639	2,093,210	467,694
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

	Date		Date
---	------	---	------

Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: M128S00150109				Federal FY of Grant: 2009		
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Admin.	MIS Upgrade - VOIP	1408		324,677	-			Budget Revision: activity moved to CFP 08 moved 324,677 to Sheridan Fan Coil Replacement
HA-Wide Admin.	MIS Upgrade -software/support	1408		300,000	-			Budget Revision: activity moved to CFP 09 moved 300,000 to Sheridan Fan Coil Replacement
HA-Wide Admin.	MIS Upgrade - hardware	1475.4		345,000	-			Budget Revision: activity moved to CFP 09 moved 345,000 to Sheridan Fan Coil Replacement
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	1,725,591	1,725,591	1,320,679	98,462	Administration Fee Obligations: Represents 10% of total Grant Obligations excluding fees Expenditures: Admin Fees \$38,296.32 Admin Fees \$55,660.59 Admin Fees \$2314.60 PO#8545/8632

Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28S00150109			Federal FY of Grant: 2009			
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Fees & Costs	Fees & Costs (Professional Services required to administer Capital Projects)	1430		2,904,639	2,204,639	2,093,210	467,694	Original Budget: A/E Services, and Construction Management Obligations: Contracts 1933, 1934, 1935 & 1936 increase of \$175,000 each Contract 1952 - 120,000 Environmental services over 2 yrs Contract 1953 - 120,000 Environmental services over 2 yrs Contract 1954 - 120,000 Environmental services over 2 yrs Contract 1955 - 400,000 Construction Management services Contract 1956 - 400,000 Construction Management services Contract 1961 - 233,210 Security Upgrades Design Services Expenditures: scoping 80 scattered sites \$110,813.57 \$23,017.17 A/E Services Scoping of 80 units \$19,710 Lead and Asbestos Testing \$51,867.30 SDG Assoc. scoping of 80 scattered sites \$11,616.60 A & E oversight for Diggs homes site improvement PO#8288 \$17,316.50 CLM A/E oversight Diggs Homes exterior reno PO#8314 \$64,266 scattered sites and security system PO#8532,8072,8489 and 8681
HA Wide	Admin Office Renovation	1470		250,323	-			Original Budget: 2009-2011 lighting, HVAC upgrades, painting, windows, flooring, concrete walks, masonry fencing repl. Budget Revision: activity moved to CFP 09 moved 250,323 to Sheridan Fan Coil Replacement
HA Wide	Common Area Upgrades (Hi-Rise Security upgrades)	1470			935,827			Original Budget: 2010-2011 HA Wide Common Area Upgrades Revisions: moved \$175,000 from Warren West Roof Moved \$180,827 from Brewster Unit Renovations moved \$580,000 from State Fair Building System Upgrades
HA Wide	Demolition	1485	49	300,000	-			Revisions: moved 40,000 to Smith Homes Plumbing Upgrades

Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28S00150109				Federal FY of Grant: 2009		
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA Wide Relocation	Relocation Costs	1495.1		325,000	325,000	313,035		Original Budget: From 2009-2012 Five Action Plan \$200,000 per year Obligations: Contract 1142009 \$153,300 Contract 1152009 \$159,735
Scattered Sites Amp 12	Scattered Site Renovations	1460	135	2,737,406	2,737,406	677,320		Original Budget: From 2005, 2007, 2008, 2009, 2010, 2011, 2012 Programed amount \$2,700,000 increase to \$7,000,000 Obligations:
Scattered Sites Amp 13	Scattered Site Renovations	1460	147	2,980,730	2,980,730	345,362		Original Budget: From 2005, 2007, 2008, 2009, 2010, 2011, 2012 Programed amount \$2,700,000 increase to \$7,000,000 Obligations: 1,001,45,000
Scattered Sites Amp 14	Scattered Site Renovations	1460	115	2,331,864	2,331,864	486,779		Original Budget: From 2005, 2007, 2008, 2009, 2010, 2011, 2012 Programed amount \$2,700,000 increase to \$7,000,000 Obligations: 1,004,29,865
MI00100016 Smith Homes	Site Improvements (Asphalt / Paving)	1450		140,000	300,000			Original Budget: from 2010 seal coat asphalt. Expand to Site pavement replacement. Budget Revision: moved \$160,000 from Demolition
MI00100016 Smith Homes	Smith Homes Plumbing Upgrades	1460			939,851	939,851	939,851	Revisions: moved \$166,678 from Tubman unit renovations moved \$733,173 from Brewster Unit renovations moved \$40,000 from Demolition Obligations: Contract 1950 - Smith Homes Plumbing Upgrades Expenditures: DMC \$135,874 DMC Consultants plumbing upgrades \$215,139 DMC consultants Smith Homes plumbing upgrades
MI00100003 Diggs Homes	Site Improvements (Sidewalks, Driveways, Landscaping)	1450		275,000	275,000			Original Budget: From Five Year Action Plan 2010 1450 \$56,253.00

Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28S00150109				Federal FY of Grant: 2009		
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI00100003 Diggs Homes	Unit Renovations (roofing, Central Air, Windows/Doors replacement)	1460	28	500,000	500,000			Original Budget: From Five Year Action Plan 2012 \$68,861.00 (Windows) From 2007 \$115,148 (Unit Rehab) From 2007 \$780,469 (Unit Rehab) From 2008 \$480,000 (Unit Rehab) VCT renalcement 2009 & 2012: lighting 2012
MI00100015 Sheridan Place	Sheridan Place I & II Replace fan coil unit	1465.1	420		2,020,000			Budget Revision: activity moved from CFP 08 moved 324,677 from MIS VOIP moved 300,000 from MIS software/support moved 345,000 from MIS hardware moved 250,323 from Admin Office Renovation moved 100,000 from HA Wide Demolition moved 700,000 from HA Wide Fees & Costs
MI00100017 State Fair Apts	Building System Upgrades (fire panel, condensing units/heat pumps, roofing)	1460		580,000	-			Original Budget: 2009, 2011, 2012 moved \$580,000 to Senior Security Upgrades
MI00100018 Warren West Apts	Roof Replacement	1460		175,000	-			Original Budget: changed item to roof replacement. In FiveYear Action Plan 2011 Revisions: moved \$175,000 to fund HA Wide security ungrades
MI00100007 Harriet Tubman Apts	Unit Renovations	1460	30	166,678	-			Original Budget: P/E 2008 for \$101,835 expand to fund additional unit renovations Revisions: moved \$166,678 to fund Smith Homes Plumbing Upgrades
MI00100007 Brewster Homes	Unit Renovations	1460	50	914,000	-			Original Budget: Five Year Action Plan 2009, 2012 - \$344,506 kitchen improvements; 569,287 VCT replacement Revision: moved \$733,173 to fund Smith Homes Plumbing Upgrades moved \$180,827 to fund HA Wide hi-rise security
				17,275,908	17,275,908	6,176,236	1,506,008	
				Difference				

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28S00150109				Federal FY of Grant: 2009		
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
				17,275,908		6,176,236		

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28S00150109	Federal FY of Grant: 2009
--	---	-------------------------------------

Original Annual Statement Service for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/02/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		-	-	-
3	1408 Management Improvements Soft Costs		624,677	-	-
	Management Improvements Hard Costs			-	-
4	1410 Administration		1,725,591	1,320,679	96,148
5	1411 Audit		-	-	-
6	1415 Liquidated Damages		-	-	-
7	1430 Fees and Costs		2,904,639	2,093,210	374,495
8	1440 Site Acquisition		-	-	-
9	1450 Site Improvement		415,000	-	-
10	1460 Dwelling Structures		10,385,678	1,238,453	724,712
11	1465.1 Dwelling Equipment—Nonexpendable		-	-	-
12	1470 Nondwelling Structures		250,323	-	-
13	1475 Nondwelling Equipment		345,000	-	-
14	1485 Demolition		300,000	-	-
15	1490 Replacement Reserve		-	-	-
16	1492 Moving to Work Demonstration		-	-	-
17	1495.1 Relocation Costs		325,000	313,035	-
18	1499 Development Activities		-	-	-
19	1502 Contingency		-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)		17,275,908	4,965,377	1,195,355
	Amount of line related to LBP Activities		-	-	-

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

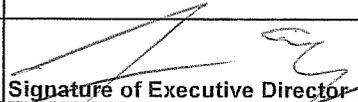
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28S00150109	Federal FY of Grant: 2009
--	---	------------------------------

Original Annual Statement
 Serve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/02/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to Section 504 compliance		-	-	-
	Amount of line related to Security -Soft Costs		2,204,639	2,093,210	374,495
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

	Date 12/18/2009	Signature of Public Housing Director	Date
---	--------------------	--------------------------------------	------

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Detroit Housing Commission		Capital Fund Program Grant No: MI28S00150109				2009		
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Admin.	MIS Upgrade - VOIP	1408		324,677	-			Budget Revision: activity moved to CFP 08 moved 324,677 to Sheridan Fan Coil Replacement
HA-Wide Admin.	MIS Upgrade -software/support	1408		300,000	-			Budget Revision: activity moved to CFP 09 moved 300,000 to Sheridan Fan Coil Replacement
HA-Wide Admin.	MIS Upgrade - hardware	1475.4		345,000	-			Budget Revision: activity moved to CFP 09 moved 345,000 to Sheridan Fan Coil Replacement
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	1,725,591	1,725,591	1,320,679	96,148	Administration Fee Obligations: Represents 10% of total Grant Obligations excluding fees Expenditures: Admin Fees \$38,296.32 Admin Fees \$55,660.59
HA-Wide Fees & Costs	Fees & Costs (Professional Services required to administer Capital Projects)	1430		2,904,639	2,204,639	2,093,210	374,495	Original Budget: A/E Services, and Construction Management Revisions: moved 700,000 to Sheridan Fan Coil Replacement Obligations: Contracts 1933, 1934, 1935 & 1936 increase of \$175,000 each Contract 1952 - 120,000 Environmental services over 2 yrs Contract 1953 - 120,000 Environmental services over 2 yrs Contract 1954 - 120,000 Environmental services over 2 yrs Contract 1955 - 400,000 Construction Management services Contract 1956 - 400,000 Construction Management services Contract 1961 - 233,210 Security Upgrades Design Services Expenditures: scoping 80 scattered sites \$110,813.57 \$23,017.17 A/E Services Scoping of 80 units \$19,710 Lead and Asbestos Testing \$51,867.30 SDG Assoc. scoping of 80 scattered sites

Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28S00150109				Federal FY of Grant: 2009		
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA Wide	Admin Office Renovation	1470		250,323	-			Original Budget: 2009-2011 lighting, HVAC upgrades, painting, windows, flooring, concrete walks, masonry fencing repl. Budget Revision: activity moved to CFP 09 moved 250,323 to Sheridan Fan Coil Replacement
HA Wide	Common Area Upgrades (Hi- Rise Security upgrades)	1470			935,827			Original Budget: 2010-2011 HA Wide Common Area Upgrades Revisions: moved \$175,000 from Warren West Roof Moved \$180,827 from Brewster Unit Renovations moved \$580,000 from State Fair Building System Upgrades
HA Wide	Demolition	1485	49	300,000	-			Revisions: moved 40,000 to Smith Homes Plumbing Upgrades
HA Wide Relocation	Relocation Costs	1495.1		325,000	325,000	313,035		Original Budget: From 2009-2012 Five Action Plan \$200,000 per year Obligations: Contract 1142009 \$153,300 Contract 1152009 \$159,735
Scattered Sites Amp 12	Scattered Site Renovations	1460	135	2,737,406	2,737,406	109,485		Original Budget: From 2005, 2007, 2008, 2009, 2010, 2011, 2012 Programmed amount \$2,700,000 increase to \$7,000,000 Obligations:
Scattered Sites Amp 13	Scattered Site Renovations	1460	147	2,980,730	2,980,730	120,752		Original Budget: From 2005, 2007, 2008, 2009, 2010, 2011, 2012 Programmed amount \$2,700,000 increase to \$7,000,000 Obligations: 11091,45,000
Scattered Sites Amp 14	Scattered Site Renovations	1460	115	2,331,864	2,331,864	68,365		Original Budget: From 2005, 2007, 2008, 2009, 2010, 2011, 2012 Programmed amount \$2,700,000 increase to \$7,000,000 Obligations: 11091,38,865

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: MI28S00150109				2009			
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI00100016 Smith Homes	Site Improvements (Asphalt / Paving)	1450		140,000	300,000			Original Budget: from 2010 seal coat asphalt. Expand to Site pavement replacement. Budget Revision: moved \$160,000 from Demolition	
MI00100016 Smith Homes	Smith Homes Plumbing Upgrades	1460			939,851	939,851	724,712	Revisions: moved \$166,678 from Tubman unit renovations moved \$733,173 from Brewster Unit renovations moved \$40,000 from Demolition Obligations: Contract 1950 - Smith Homes Plumbing Upgrades Expenditures: DMC \$135,874 DMC Consultants plumbing upgrades	
MI00100003 Diggs Homes	Site Improvements (Sidewalks, Driveways, Landscaping)	1450		275,000	275,000			Original Budget: From Five Year Action Plan 2010 1450 \$56,253.00	
MI00100003 Diggs Homes	Unit Renovations (roofing, Central Air, Windows/Doors replacement)	1460	28	500,000	500,000			Original Budget: From Five Year Action Plan 2012 \$68,861.00 (Windows) From 2007 \$115,148 (Unit Rehab) From 2007 \$780,469 (Unit Rehab) From 2008 \$480,000 (Unit Rehab) VCT replacement 2009 & 2012: lighting 2012	
MI00100015 Sheridan Place	Sheridan Place II Replace fan coil unit	1465	420		2,020,000			Budget Revision: activity moved from CFP 08 moved 324,677 from MIS VOIP moved 300,000 from MIS software/support moved 345,000 from MIS hardware moved 250,323 from Admin Office Renovation moved 100,000 from HA Wide Demolition moved 700,000 from HA Wide Fees & Costs	
MI00100017 State Fair Apts	Building System Upgrades (fire panel, condensing units/heat pumps, roofing)	1460		580,000	-			Original Budget: 2009, 2011, 2012 moved \$580,000 to Senior Security Upgrades	

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: MI28S00150109				2009			
AMP Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI00100018 Warren West Apts	Roof Replacement	1460		175,000	-			Original Budget: changed item to roof replacement. In Five Year Action Plan 2011 Revisions: moved \$175,000 to fund HA Wide security upgrades	
MI00100007 Harriet Tubman Apts	Unit Renovations	1460	30	166,678	-			Original Budget: P/E 2008 for \$101,835 expand to fund additional unit renovations Revisions: moved \$166,678 to fund Smith Homes Plumbing Upgrade:	
MI00100007 Brewster Homes	Unit Renovations	1460	50	914,000	-			Original Budget: Five Year Action Plan 2009, 2012 - \$344,506 kitchen improvements; 569,287 VCT replacement Revision: moved \$733,173 to fund Smith Homes Plumbing Upgrades moved \$180,827 to fund HA Wide hi-rise security	
				17,275,908	17,275,908	4,965,377	1,195,355		
				Difference					
				17,275,908		4,965,377			

Resident Advisory Board PHA Plan 2009

Shirley Bean –Brewster Homes

Leonard Conner- Harriet Tubman

Maryann Peoples- Riverbend

Venita Davis- State Fair

Dixie Lee Smith – Forrest Park

Jerome Lee –Sheridan I

Essie Williams- Sheridan II

Roberta Johnson- Warren West

Catherine Rower – Villages of Parkside

Ida Daniel-Owen- Diggs Homes

Shimka Turner- Charles Terrace

Kelly King- Sojourner Truth

Dorothy Gossett- Scattered Sites

Antoine McDainel- Woodbridge Estates

Delores Rose – Woodbridge Senior Village

Gwen Battle-Green – Woodbridge Senior Enhanced

Velma Jackson- Smith Homes

Capital Fund Program Five-Year Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name: Detroit Housing Commission

Development Number/Name	Year 1	Work Statement for Year 2 FFY Grant 2010 PHA FY: 6/30/10	Work Statement for Year 3 FFY Grant 2011 PHA FY: 6/30/11	Work Statement for Year 4 FFY Grant 2012 PHA FY: 6/30/12	Work Statement for Year 5 FFY Grant 2013 PHA FY: 6/30/12
HA-Wide Operations	Annual	1,892,760	1,892,760	1,892,760	1,892,760
HA-Wide Mgmt. Improvements	Statement				
HA-Wide Administration		\$ 824,677	\$ 824,677	\$ 824,677	\$ 824,677
HA-Wide Fees & Costs		946,380	946,380	946,380	946,380
HA-Wide Sitework/Paving/Roadwork		\$ 1,263,442	\$ 1,109,327	\$ 197,281	\$ 450,000
HA-Wide Dwelling Structures (Scattered Sites)		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
HA-Wide Common Area/Comm Bldg Upgrades		\$ 1,263,442	\$ 1,109,327	\$ 197,281	\$ 197,281
HA-Wide Non-Dwelling Structures					
HA-Wide Non-Dwelling Equipment					
HA-Wide Relocation		\$ 200,000	\$ 200,000	\$ 200,000	\$ 180,000
HA-Wide Contingency		\$ 824,677	\$ 824,677	\$ 824,677	\$ 824,677
MI00100001 Brewster				\$ 1,320,880	\$ 800,000
MI00100002 Charles Terrace		\$ 102,912		\$ 893,488	\$ 550,000
MI00100002 Sojourner Truth				\$ 28,438	\$ 67,012
MI00100003 Forest Park		\$ 125,242	\$ 257,573	\$ 302,297	\$ 350,000
MI00100003 Diggs		\$ 154,901		\$ 69,035	\$ 200,000
MI00100004 Frederick Douglass					
MI00100007 Harriet Tubman			\$ 79,702	\$ 259,448	\$ 259,448
MI00100011 River Bend		\$ 219,570	\$ 53,793		
MI00100012 AMP 12 Scattered Sites		\$ 203,577			
MI00100013 AMP 13 Scattered Sites		\$ 203,578			
MI00100014 AMP 14 Scattered Sites					
MI00100015 Sheridan I			\$ 1,127,960	\$ 194,456	\$ 220,000
MI00100015 Sheridan II		\$ 498,570	\$ 130,407	\$ 201,153	\$ 375,008
MI00100016 Smith Homes		\$ 195,598	\$ 34,217	\$ 170,806	\$ 220,806
MI00100017 State Fair			\$ 301,000	\$ 220,094	\$ 280,000
MI00100018 Warren West			\$ 71,999	\$ 190,586	\$ 175,000
MI00100019 Woodbridge Sr.		\$ 46,473		\$ 30,082	\$ 150,750
TOTAL		\$ 9,463,798	\$ 9,463,798	\$ 9,463,798	\$ 9,463,798
		9,463,798	9,463,798	9,463,798	9,463,798

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities
Activities for Year 2 : 2009)
FFY Grant: 2009
PHA FY: 6/30/09

Development	Description	Account	2008 MOD
HA Wide	HA Wide Operations	1406	1,892,760
HA Wide	HA Wide Management Improvements	1408	500,000
HA Wide	HA Wide Administration	1410	946,380
HA Wide	HA Wide Fees and Costs	1430	700,000
HA Wide	HA Wide Scattered Site Renovations	1460	400,000
HA Wide	Demolition	1485	300,000
HA Wide	Relocation	1495.1	200,000
HA Wide	HA Wide Contingency	1502	946,380
HA Wide Total			5,885,520
MI 1-01	Brewster Mechanical Upgrades	1460	350,000
MI 1-02	Brewster Management Office Construction	1470	400,000
MI 1-02	Brewster Appliances	1465.1	50,000
MI 1-02 Total			800,000
MI 1-07	Harriet Tubman Site Improvements	1450	180,000
MI 1-07	Harriet Tubman Unit Renovations	1460	280,000
MI 1-07	Harriet Tubman Appliances	1465.1	50,000
MI 1-29 Total			510,000
MI 1-15	Sheridan Exterior Bldg Upgrades	1460	450,000
MI 1-15	Sheridan Unit Renovations	1460	150,000
MI 1-15	Sheridan Appliances	1465.1	50,000
MI 1-45 Total			650,000
MI 1-16	Smith Homes Site Improvements	1450	140,000
MI 1-16	Smith Homes Unit Renovations	1460	190,000
MI 1-16	Smith Homes (Appliances)	1465.1	20,000
MI 1-16 Total			350,000
MI 1-03	Diggs Site Improvements	1450	105,000
MI 1-03	Diggs Unit Renovations	1460	50,000
MI 1-03 Total			155,000
MI 1-17	State Fair Site Improvements	1450	125,000

Development	Description	Account	2008 MOD
MI 1-17	State Fair Roof top Mechanical Equipment	1460	250,000
MI 1-17	State Fair Appliances	1465.1	50,000
MI 1-17 Total			425,000
MI 1-18	Warren West Site Improvements	1450	170,250
MI 1-18	Warren West Uint Renovations	1460	400,000
MI 1-18	Warren West Boiler Replacement	1475	68,028
MI 1-18	Warren West Appliances	1465.1	50,000
MI 1-18 Total			688,278
Grand Total			9,463,798
			9,463,798

**Capital Fund Program Five-Year Action Plan
 Part II: Supporting Pages—Work Activities
 Activities for Year 3: 2010
 FFY Grant: 2010
 PHA FY: 6/30/10**

Development	Description	Account	2009 MOD
HA Wide	HA Wide Operations	1406	1,892,760
HA Wide	HA Wide Administration	1410	824,677
HA Wide	HA Wide Fees and Costs	1430	946,380
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	1,263,442
HA Wide	HA Wide Scattered Site Renovations	1460	500,000
HA Wide	HA Wide Common Areas/Community Bldg Upgrades	1470	1,263,442
HA Wide	HA Wide Reolcation	1495.1	200,000
HA Wide	HA Wide Contingency	1502	824,677
HA Wide Total			7,715,378
MI 1-02	Charles Terrace Cabinetry	1460	102,912
MI 1-02 Total			102,912
MI 1-03	Forest Park Place 1331 Replace vinyl flooring (apartments)	1460	125,242
MI 1-03	Diggs Homes Seal Coat asphalt	1450	22,967
MI 1-03	Diggs Homes Trim overgrown bushes and plant new landscaping	1450	33,286
MI 1-03	Diggs Homes Replace water heater, residential	1465.1	98,648
MI 1-03 Total			280,143
MI 1-11	Riverbend Plaza Seal Coat asphalt	1450	2,153
MI 1-11	Riverbend Plaza Replace carpet in apartment	1460	58,431

Development	Description	Account	2008 MOD
MI 1-11	Riverbend Plaza Replace carpet (common areas)	1470	158,986
MI 1-11 Total			219,570
MI 1-12	Scattered Site AMP 12 Site Improvements	1465.1	203,577
MI 1-12 Total			203,577
MI 1-13	Scattered Site AMP 13 Site Improvements	1465.1	203,577
MI 1-13 Total			203,577
MI 1-15	Sheridan Exterior Bldg Upgrades	1460	200,000
MI 1-15	Sheridan Unit Renovations	1460	150,000
MI 1-15	Sheridan Appliances	1465.1	50,000
MI 1-15	Sheridan Place II Replace vinyl flooring (apartments)	1460	96,570
MI 1-15 Total			496,570
MI 1-16	Smith Homes Seal Coat asphalt	1450	11,417
MI 1-16	Smith Homes Range	1465.1	31,031
MI 1-16	Smith Homes Replace water heater, residential	1465.1	153,150
MI 1-06 Total			195,598
MI 1-19	Woodbridge Sr. Common Area Upgrades	1460	46,473
MI 1-19 Total			46,473
Grand Total			9,463,798
			9,463,798

**Capital Fund Program Five-Year Action Plan
 Part II: Supporting Pages—Work Activities
 Activities for Year 4: 2011
 FFY Grant: 2011
 PHA FY: 6/30/11**

Development	Description	Account	2010 MOD
HA Wide	HA Wide Operations	1406	1,892,760
HA Wide	HA Wide Administration	1410	824,677
HA Wide	HA Wide Fees and Costs	1430	946,380
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	1,109,327
HA Wide	HA Wide Scattered Site Renovations	1460	500,000
HA Wide	HA Wide Common Areas Common Area/Community Bldg Upgrades	1470	1,109,327
HA Wide	HA Wide Reolcation	1495.1	200,000
HA Wide	HA Wide Contingency	1502	824,677
HA Wide Total			7,407,147

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Development	Description	Account	2008 MOD
MI 1-06	Smith Homes Refrigerator	1465.1	34,217
MI 1-06 Total			34,217
MI 1-03	Forest Park Place Unit Renovations	1460	257,573
MI 1-03 Total			257,573
MI 1-07	Harriet Tubman Doors, aluminum ffromed, fully glazed	1460	3,310
MI 1-07	Harriet Tubman Replace gas furnace	1460	12,732
MI 1-07	Harriet Tubman Range	1465.1	63,660
MI 1-07 Total			79,702
MI 1-11	Riverbend Plaza Paint walls (common areas)	1470	53,793
MI 1-11 Total			53,793
MI 1-15	Sheridan Place I Paint exterior walls	1460	78,632
MI 1-15	Sheridan Place I Replace boiler, gas/oil >1,000 MBH	1460	44,675
MI 1-15	Sheridan Place I Replace air cooled chillers	1460	113,412
MI 1-15	Sheridan Place I Cabinetry	1460	509,280
MI 1-15	Sheridan Place I Replace fan coil unit	1460	381,960
MI 1-15	Sheridan Place II Range	1465.1	84,031
MI 1-15	Sheridan Place II Replace acoustical tile ceiling (common areas)	1470	46,376
MI 1-15 Total			1,258,367
MI 1-17	State Fair Doors, aluminum ffromed, fully glazed	1460	3,310
MI 1-17	State Fair Replace condensing unit/heat pumps	1460	21,084
MI 1-17	State Fair Washer	1465.1	3,514
MI 1-17	State Fair Range	1465.1	127,320
MI 1-17	State Fair Refrigerator	1465.1	127,320
MI 1-17	State Fair Replace acoustical tile ceiling (common areas)	1470	18,452
MI 1-17 Total			301,000
MI 1-18	Warren West Apartments Replace built up roof	1460	71,999
MI 1-18 Total			71,999
Grand Total			9,463,798
			9,463,798

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities
Activities for Year 5: 2012
FFY Grant: 2012
PHA FY: 6/30/12**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Development	Description	Account	2008 MOD
Development	Description	Account	2011 MOD
HA Wide	HA Wide Operations	1406	1,892,760
HA Wide	HA Wide Administration	1410	824,677
HA Wide	HA Wide Fees and Costs	1430	946,380
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	197,281
HA Wide	HA Wide Scattered Site Renovations	1460	500,000
HA Wide	HA Wide Common Areas Common Area/Community Bldg Upgrades	1470	197,281
HA Wide	Demolition	1485	893,468
HA Wide	HA Wide Reolcation	1495.1	200,000
HA Wide	HA Wide Contingency	1502	824,677
HA Wide Total			6,476,524
MI 1-01	Brewster Homes Replace gas furnace	1460	317,910
MI 1-01	Brewster Homes Energy Audit-low flow shower heads	1460	12,116
MI 1-01	Brewster Homes Energy Audit-high efficiency lighting	1460	21,192
MI 1-01	Brewster Homes Range	1465.1	159,449
MI 1-01	Brewster Homes Replace water heater, residential	1465.1	213,881
MI 1-01	Brewster Homes Replace vinyl flooring (common areas)	1470	596,287
MI 1-01	Brewster Homes Energy Audit-retro fit exit signs	1470	44
MI 1-01 Total			1,320,880
MI 1-02	Sojourner Truth Community Bldg Improvements	1470	28,438
MI 1-02 Total			28,438
MI 1-03	Forest Park Place 1331 Cabinetry	1460	194,000
MI 1-03	Forest Park Place 1331 Energy Audit-low flow shower heads	1460	8,308
MI 1-03	Forest Park Place 1331 Energy Audit-high efficiency lighting	1460	15,570
MI 1-03	Forest Park Place 1331 Range	1465.1	48,500
MI 1-03	Forest Park Place 1331 Paint walls (common areas)	1470	35,564
MI 1-03	Forest Park Place 1331 Energy Audit-retro fit exit signs	1470	355
MI 1-03	Diggs Homes Energy Audit-repair photocells	1460	355
MI 1-03	Diggs Homes Energy Audit-high efficiency lighting	1460	24,003
MI 1-03	Diggs Homes Energy Audit-weather stripping windows	1460	20,578
MI 1-03	Diggs Homes Energy Audit-weather stripping doors	1460	17,309
MI 1-03	Diggs Homes Replace vinyl flooring (common areas)	1470	6,791
MI 1-03 Total			371,332
MI 1-07	Harriet Tubman Door, exterior entry, metal clad	1460	92,243
MI 1-07	Harriet Tubman Replace condensing unit/heat pumps	1460	23,376
MI 1-07	Harriet Tubman Energy Audit-weather stripping doors	1460	14,054

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Development	Description	Account	2008 MOD
MI 1-07	Harriet Tubman Energy Audit-high efficiency lighting	1460	18,714
MI 1-07	Harriet Tubman Energy Audit-low flow shower heads	1460	1,731
MI 1-07	Harriet Tubman Energy Audit-replace hot water motors	1460	1,288
MI 1-07	Harriet Tubman Paint walls (common areas)	1470	71,950
MI 1-07	Harriet Tubman Paint ceilings (common areas)	1470	14,990
MI 1-07	Harriet Tubman Energy Audit-retro fit exit signs	1470	644
MI 1-07	Harriet Tubman Commercial kitchen equipment	1475	20,458
MI 1-07 Total			259,448
MI 1-15	Sheridan Place I Energy Audit-high efficiency site lighting	1450	27,054
MI 1-15	Sheridan Place I Energy Audit-low flow shower heads	1460	18,087
MI 1-15	Sheridan Place I Energy Audit-replace hot water motors	1460	1,686
MI 1-15	Sheridan Place I Replace carpet (common areas)	1470	95,059
MI 1-15	Sheridan Place I Paint walls (common areas)	1470	41,114
MI 1-15	Sheridan Place I Paint ceilings (common areas)	1470	10,835
MI 1-15	Sheridan Place I Energy Audit-retro fit exit signs	1470	621
MI 1-15	Sheridan Place II Seal Coat asphalt	1450	4,153
MI 1-15	Sheridan Place II Replace boiler, gas/oil >1,000 MBH	1460	22,771
MI 1-15	Sheridan Place II Energy Audit-high efficiency lighting	1460	27,675
MI 1-15	Sheridan Place II Energy Audit-replace hot water motors	1460	1,095
MI 1-15	Sheridan Place II Energy Audit-low flow shower heads	1460	17,309
MI 1-15	Sheridan Place II Replace carpet (common areas)	1470	85,860
MI 1-15	Sheridan Place II Paint walls (common areas)	1470	41,114
MI 1-15	Sheridan Place II Energy Audit-retro fit exit signs	1470	1,176
MI 1-15 Total			395,609
MI 1-16	Smith Homes Replace electric furnace	1460	160,755
MI 1-16	Smith Homes Energy Audit-high efficiency lighting	1460	6,491
MI 1-06	Smith Homes Replace acoustical tile ceiling (common areas)	1470	3,560
MI 1-16 Total			170,806
MI 1-17	State Fair Replace membrane	1460	73,687
MI 1-17	State Fair Door, exterior entry, metal clad	1460	92,243
MI 1-17	State Fair Energy Audit-high efficiency lighting	1460	28,404
MI 1-17	State Fair Energy Audit-low flow shower heads	1460	17,309
MI 1-17	State Fair Dryer	1465.1	6,001
MI 1-17	State Fair Energy Audit-retro fit exit lighting	1470	2,450
MI 1-17 Total			220,094
MI 1-18	Warren West Apartments Energy Audit-high efficiency lighting	1460	17,568

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Development	Description	Account	2008 MOD
MI 1-18	Warren West Apartments PA and Emergency call system (in unit)	1460	156,753
MI 1-18	Warren West Apartments Replace vinyl flooring (common areas)	1470	15,799
MI 1-18	Warren West Apartments Energy Audit-retro fit exit signs	1470	466
MI 1-18 Total			190,586
MI 1-19	Woodbridge Sr. Common Area Upgrades	1460	30,082
MI 1-19 Total			30,082
Grand Total			9,463,798