

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

During early 2006 the Housing Authority submitted an Application for Disposition of Vacant Land to the Special Application Center of OPH Chicago for disposition of a 4.17 acre parcel of Housing Authority 'vacant' land. It was planned that this parcel of land would be used for the mixed finance construction of a mid-rise public housing elderly apartment building. Unfortunately, this construction project was abandoned during 2007 the Disposition Application was subsequently cancelled. The project is now, however, being reinstated under a new redevelopment effort and the Housing Authority will again be seeking review and approval of the previously submitted application during the coming year. Additionally, in concert with the to the Washington County Hospital, we plan to convey to the Hagerstown Revitalization Corporation, approximately an acre of land adjacent to our Mills Station Project in order to build an Urgent Care Facility, that HRC will own and lease. Funds received by leasing will be used by the Housing Authority for low-income housing needs. This disposition does not encompass or affect any existing housing units. Request for reconsideration of the Disposition Application is expected to be submitted during April 2009.

Mr. Shankle reminded the Board that the Agency Plan had been forwarded to them approximately 30 days ago and asked if there are any requested modifications to the Agency Plan. The Board had no modifications and _____ motioned to accept the Plan. _____ seconded the motion. The Board voted unanimously to approve the Agency Plan

CAPITAL FUNDS PROGRAM

Housing Authority of the City of Hagerstown, MD

ANNUAL STATEMENT

\$1,669,080

Fiscal Year 2009

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No.: N/A		Federal FY of Grant: 2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (NTE 20% of Line 21)	295,733			
3	1408 Management Improvements	190,000			
4	1410 Administration (10%)	166,908			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvements	186,812			
10	1460 Dwelling Structures	301,600			
11	1465.1 Dwelling Equipment - Nonexpendable	84,000			
12	1470 Nondwelling Structures	33,000			
13	1475 Nondwelling Equipment	46,600			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	900			
18	1499 Development Activities	200,000			
19	1501 Collateralization or Debt Service				
20	1502 Contingency (NTE 8% of Line 21)	133,527			
21	Amount of Annual Grant: (sum of lines 2 - 20)	1,669,080			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	2,000			
24	Amount of line 21 Related to Security - Soft Costs	10,000			
25	Amount of line 21 Related to Security - Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No.: N/A
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[X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.:)
 [] Performance and Evaluation Report for Period Ending: [] Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 1 - MD006000001								
Parkside Homes	Operations	1406						
6-01	Operations	1406	LS	11,888				
	Management Improvements	1408						
	Boys n' Girls Club	1408	LS	7,890				
	Character Counts	1408	LS	79				
	Homework Club	1408	LS	789				
	Youth Camp	1408	LS	947				
	Welfare to Work	1408	LS	552				
	Security	1408	LS	1,000				
	Computer Hardware/Software	1408	LS	6,000				
	CFP Administration Fee	1410						
	CFP Administration Fee	1410	LS	6,710				
	Fees and Costs	1430						
	A&E Fees	1430	LS	1,206				
	Site Improvements	1450						
	Miscellaneous Site Improvements	1450	LS	5,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	3,000				
	Fencing Removal +LS	1450	LS	28,000				
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	2	1,300				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	2,000				
	PHAS Dwelling Materials	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				

Signature of Executive Director	Date	Signature of Public Housing Director	Date	3
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No.: N/A
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Funds Obligated	Funds Expended	Status of Work
				Original	Revised			
	AMP 1							
Frederick Manor	Operations	1406						
6-04	Operations	1406	LS	38,120				
	Management Improvements	1408						
	Boys & Girls Club	1408	LS	25,300				
	Character Counts	1408	LS	253				
	Homework Club	1408	LS	2,530				
	Youth Camp	1408	LS	3,036				
	Welfare to Work	1408	LS	1,771				
	Security	1408	LS	1,000				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410						
	CFP Administration Fee	1410	125	21,514				
	Fees and Costs	1430						
	A&E Fees	1430	LS	3,867				
	Site Improvements	1450						
	Miscellaneous Site Improvements	1450	LS	8,000				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	3,600				
		1450						
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	2	1,583				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction/ Inspection (CFP) (RN)	1460	LS	3,000				
	PHAS Dwelling Materials	1460	LS	6,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
			5

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	AMP 1							
Douglass Court	Operations	1406						
6-05	Operations	1406	LS	9,138				
	Management Improvements	1408						
	Boys n' Girls Club	1408	LS	6,070				
	Character Counts	1408	LS	61				
	Homework Club	1408	LS	607				
	Youth Camp	1408	LS	728				
	Welfare to Work	1408	LS	425				
	Security	1408	LS	1,000				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410						
	CFP Administration Fee	1410	LS	5,157				
	Fees and Costs	1430						
	A&E Fees	1430		927				
	Site Improvements	1450						
	Miscellaneous Site Improvements (concrete, etc.)	1450	LS	5,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	3,000				
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	2	650				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	1,000				
	PHAS Dwelling Materials	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

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 [] Performance and Evaluation Report for Period Ending: [] Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	AMP 2							
Walnut Towers	Operations	1406						
6-06	Operations	1406	LS	45,721				
	Management Improvements	1408						
	Security	1408	LS	1,000				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410						
	CFP Administration Fee	1410	150	25,804				
	Fees and Costs	1430						
	A&E Fees	1430	LS	4,638				
	Site Improvements	1450						
	Miscellaneous Site Improvements	1450	LS	5,500				
	Section 504 Site Improvements	1450	LS	200				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	3,000				
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	400				
	Vinyl Floor Tile	1460	LS	14,810				
	PHAS Dwelling Materials	1460	LS	3,000				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	19,000				
	Dwelling Equipment	1465.1						
	Appliance & Equipment Replacement	1465.1	LS	12,368				
	Misc Dwelling Equipment	1465.1	LS	400				
	Non-Dwelling Improvements	1470						
	Miscellaneous Non-Dwelling Improvements	1470	LS	400				
	Special Flooring	1470	LS	9000				
	Non-Dwelling Equipment	1475						
	Misc Non-Dwelling Equipment	1475	LS	1,800				
	Misc Non-Dwelling Equip(Vehicle)(Fire Pump 7,000)	1475	LS	7,000				
	Relocation Costs	1495.1						
			LS	100				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
9			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No.: N/A
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[X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.:)
 [] Performance and Evaluation Report for Period Ending: [] Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	AMP 3							
Noland Village	Operations	1406						
6-07	Operations	1406	LS	76,240				
	Management Improvements	1408						
	Boys & Girls Club	1408	LS	50,620				
	Character Counts	1408	LS	506				
	Homework Club	1408	LS	5,062				
	Youth Camp	1408	LS	6,074				
	Welfare to Work	1408	LS	3,543				
	Security	1408	LS	2,000				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410						
	CFP Administration Fee	1410	LS	43,031				
	Fees and Costs	1430						
	A&E Fees	1430		7,734				
	Site Improvements	1450						
	Miscellaneous Site Improvements (concrete, etc.)	1450	LS	14,000				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	7,800				
		1450						
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	800				
	Water Heater Replacement	1460	LS	3,167				
	Section 504 Dwelling Improvements	1460	LS	200				
	Construction Inspection (CFP)(RN)	1460	2	4,000				
	PHAS Dwelling Materials	1460	LS	10,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	50,000				
		1460	LS					

Signature of Executive Director	Date	Signature of Public Housing Director	Date	10
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No.: N/A
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[X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.:)
 [] Performance and Evaluation Report for Period Ending: [] Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	AMP 4							
Potomac Towers	Operations	1406						
North	Operations	1406	LS	60,980				
6-08								
	Management Improvements	1408						
	Security	1408	LS	1,000				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410						
	CFP Administration Fee	1410	LS	34,416				
	Fees and Costs	1430						
	A&E Fees	1430	LS	6,186				
	Site Improvements	1450						
	Miscellaneous Site Improvements (concrete, etc.)	1450	LS	9,412				
	Site Lighting	1450	LS	40,000				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	3000				
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	400				
	Vinyl Floor Tile	1460	LS	19,749				
	PHAS Dwelling Materials	1460	LS	3,000				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	6,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	19,000				
	Dwelling Equipment	1465.1						
	Appliance & Equipment Replacement	1465.1	LS	16,496				
	Misc Dwelling Equipment	1465.1	LS	400				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No.: N/A
--------------------------------------------------------------------	--------------------------------------------------------------------------------------------------------------------

[X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.:)
 [] Performance and Evaluation Report for Period Ending: [] Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	AMP 1							
Scattered Sites	Operations	1406						
6-09	Operations	1406	LS	9,138				
	Management Improvements	1408						
	Boys & Girls Club	1408	N/A	6,070				
	Character Counts	1408	N/A	61				
	Homework Club	1408	N/A	607				
	Youth Camp	1408	LS	728				
	Welfare to Work	1408	LS	425				
	Security	1408	LS	1,000				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410						
	CFP Administration Fee	1410	Ls	5,157				
	Fees and Costs	1430						
	A&E Fees	1430	LS	927				
	Site Improvements	1450						
	Miscellaneous Site Improvements (concrete, etc.)	1450	LS	5,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Labor (Force Acct)	1450	LS	3,000				
	PHAS Site Materials	1450	LS	1,000				
	Paving	1450	LS	10000				
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	2	650				
	PHAS Dwelling Materials	1460	LS	1,000				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
			14

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No.: N/A
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.:)
 Performance and Evaluation Report for Period Ending:
 Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	AMP 1							
Scattered Sites	Operations	1406						
6-10	Operations	1406	LS	6,092				
	Management Improvements	1408						
	Boys & Girls Club	1408	N/A	4,050				
	Character Counts	1408	N/A	41				
	Homework Club	1408	N/A	405				
	Youth Camp	1408	LS	486				
	Welfare to Work	1408	LS	284				
	Security	1408	LS	1,000				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410						
	CFP Administration Fee	1410	LS	3,438				
	Fees and Costs	1430						
	A&E Fees	1430	LS	618				
	Site Improvements	1450						
	Miscellaneous Site Improvements (concrete, etc.)	1450	LS	5,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	3,000				
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	400				
	Water Heater Replacement	1460	2	650				
	PHAS Dwelling Materials	1460	LS	1,000				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				

Signature of Executive Director _____ Date _____	Signature of Public Housing Director _____ Date _____
16	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No.: N/A
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[X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.:)
 [] Performance and Evaluation Report for Period Ending: [] Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	AMP 4							
Potomac Towers	Operations	1406						
South	Operations	1406	LS	38,416				
6-11								
	Management Improvements	1408						
	Security	1408	LS	1,000				
	Computer Hardware/Software	1408	LS	5,500				
	CFP Administration Fee	1410						
	CFP Administration Fee	1410	LS	21,681				
	Fees and Costs	1430						
	A&E Fees	1430	LS	3,897				
	Site Improvements	1450						
	Miscellaneous Site Improvements (concrete, paving etc.)	1450	LS	5,500				
	PHAS Site Labor (Force Acct)	1450	LS	3,000				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
		1450						
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	400				
	Vinyl Floor Tile	1460	LS	12,441				
	PHAS Dwelling Materials	1460	LS	3,000				
	Section 504 Dwelling Improvements	1460	LS	100				
	Construction Inspection (CFP) (RN)	1460	LS	8,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	20600				
	Dwelling Equipment	1465.1						
	Appliance & Equipment Replacement	1465.1	25	10,392				
	Misc Dwelling Equipment	1465.1	LS	400				

Signature of Executive Director	Date	Signature of Public Housing Director	Date	18
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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown, Maryland				Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No.: N/A				
[X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.:)								
[] Performance and Evaluation Report for Period Ending: [] Final performance and Evaluation Report								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Gateway	AMPS 010, 020, 030 & 040							
Crossing	Operations	1406						
6-010	Operations	1406	LS	0				
6-020	Management Improvements	1408						
6-030	Boys n' Girls Club	1408	LS	0				
6-040	Character Counts	1408	LS	0				
	Homework Club	1408	LS	0				
	Youth Camp	1408	LS	0				
	Welfare to Work	1408	LS	0				
	Security	1408	LS	0				
	Computer Hardware/Software	1408	LS	0				
	CFP Administration Fee	1410						
	CFP Administration Fee	1410	LS	0				
	Fees and Costs	1430						
	A&E Fees	1430	LS	0				
	Site Improvements	1450	LS					
AMP 010	Miscellaneous Site Improvements-Phase I	1450	LS	500				
AMP 020	Miscellaneous Site Improvements-Phase II	1450	LS	500				
AMP 030	Miscellaneous Site Improvements-Phase III	1450	LS	500				
AMP 040	Miscellaneous Site Improvements-Phase IV	1450	LS	500				
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements-Phase I	1460	LS	500				
	Miscellaneous Dwelling Improvements-Phase II	1460	LS	500				
	Miscellaneous Dwelling Improvements-Phase III	1460	LS	500				
	Miscellaneous Dwelling Improvements-Phase IV	1460	LS	500				
	Misc Non-Dwelling Improvements (Elgin)	1470	LS					
	Misc Non-Dwelling Improvements (Elgin)-Phase I	1470	LS	500				
	Misc Non-Dwelling Improvements (Elgin)-Phase II	1470	LS	500				
	Misc Non-Dwelling Improvements (Elgin)-Phase III	1470	LS	500				

	Misc Non-Dwelling Improvements (Elgin)-Phase IV	1470	LS	500					
				6,000					
Signature of Executive Director			Date		Signature of Public Housing Director			Date	

1406	0
1408	0
1410	0
1411	0
1415	0
1430	0
1440	0
1450	2,000
1460	2,000
1465.1	0
1470	2,000
1475	0
1485	0
1490	0
1492	0
1495.1	0
1499	0
1502	0

Chris to provide '08 #'s

Do we break out hard / soft costs?

CAPITAL FUNDS PROGRAM FIVE YEAR ACTION PLAN

Housing Authority of the City of Hagerstown, MD

Fiscal Year Period 2010 - 2013
(See Annual Statement for Year 2009 Listing)

5/3/2009

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of the City of Hagerstown				[X] Original 5-Year Plan [] Revision No.:		
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 2013	
PHA-Wide	Annual Statement	133,527	133,527	133,527	133,527	
Parkside Homes 6-01		71,377	88,377	71,377	71,377	
Frederick Manor 6-04		205,686	225,686	271,286	445,686	
Douglass Court 6-05		226,535	103,535	103,535	61,535	
Walnut Towers 6-06		202,931	184,431	129,931	129,931	
Noland Village 6-07		315,301	520,301	395,301	372,901	
Potomac Towers North 6-8		232,890	169,290	169,290	194,290	
Scattered Sites 6-09		61,535	52,397	211,535	61,535	
Scattered Sites 6-10		53,012	53,012	53,012	53,012	
Potomac Towers South 6-11		160,286	132,524	124,286	139,286	
Gateway Crossing 6-12		6,000	6,000	6,000	6,000	
CFP Funds Listed for 5-year planning		1,669,080	1,669,080	1,669,080	1,669,080	1,669,080
Replacement Housing Factor Funds						

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 4 (512)			Activities for Year : 5 (513)		
	FFY Grant: 2012 PHA FY: 2012			FFY Grant: 2013 PHA FY: 2013		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual Statement	AMP 1	Operations		AMP 1	Operations	
	Parkside Homes	Operations	11,888	Parkside Homes	Operations	11,888
	6-01	Management Improvements		6-01	Management Improvements	
		Boys & Girls Club	7,890		Boys & Girls Club	7,890
		Character Counts	79		Character Counts	79
		Homework Club	789		Homework Club	789
		Youth Camp	947		Youth Camp	947
		Welfare to Work	552		Welfare to Work	552
		Security Services	1,000		Security Services	1,000
		Computer Hardware/Software	6,000		Computer Hardware/Software	6,000
		CFP Administration Fee	6,710		CFP Administration Fee	6,710
		Fees and Costs			Fees and Costs	
		A&E Fees	1,206		A&E Fees	1,206
		Site Improvements			Site Improvements	
		Miscellaneous Site Work	5,500		Miscellaneous Site Work	5,500
		PHAS Site Labor (Force Acct)	3,000		PHAS Site Labor (Force Acct)	3,000
		Section 504 Improvements	100		Section 504 Improvements	100
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		Dwelling Improvements			Dwelling Improvements	
		Misc. Dwelling Improvements	400		Dwelling Improvements	
		Water Heater Replacement	1,300		Miscellaneous Dwelling Improvements	400
		PHAS Dwelling Materials	1,000		Water Heater Replacement	1,300
		Section 504 Dwelling Improvements	100		PHAS Dwelling Materials	1,000
		Construction / Inspection (CFP) (RN)	2,000		Section 504 Dwelling Improvements	100
		PHAS Dwelling Labor (Force Acct)	15,000		Construction / Inspection (CFP) (RN)	2,000
					PHAS Dwelling Labor (Force Acct)	15,000
		Dwelling Equipment			Dwelling Equipment	
		Appliance & Equip. Replacement	3,216		Appliance & Equip. Replacement	3,216
		Misc Dwelling Equipment	400		Misc Dwelling Equip	400
		Misc Non-Dwelling Improvements	400		Non-Dwelling Improvements	400
		Non-Dwelling Equipment and/or Vehicle	800		Non-Dwelling Equipment and/or Vehicle	800
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	71,377		SUBTOTAL	71,377

Total CFP Estimated Cost

\$71,377 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

\$71,377

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 2 (510)			Activities for Year : 3 (511)		
	FFY Grant: 2010 PHA FY: 2010			FFY Grant: 2011 PHA FY: 2011		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual						
Statement	AMP 2	Operations		AMP 2	Operations	
	Walnut Towers	Operations	45,721		Operations	45,721
	6-06	Management Improvements		Walnut Towers	Management Improvements	
		Security Services	1,000	6-06	Security Services	1,000
		Computer hardware/Software	5,500		Computer Hardware / Software	5,500
		CFP Administration Fee	25,804		CFP Administration Fee	25,804
		Fees and Costs			Fees and Costs	
		A&E Fees	4,638		A&E Fees	4,638
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Improvements	5,500
		Section 504 Improvements	200		Section 504 Improvements	200
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		PHAS Site Labor ((Force Acct)	3,000		Phas Site Labor (Force Acct)	3,000
		Dwelling Improvements			Dwelling Improvements	
		Miscellaneous Dwelling Improvements	400		Miscellaneous Dwelling Improvements	400
		PHAS Dwelling Materials	3,000		PHAS Dwelling Materials	3,000
		Section 504 Dwelling Improvements	100		Section 504 Dwelling Improvements	100
		Construction Inspection (CFP)(RN)	1,000		Construction Inspection (CFP)(RN)	1,000
		PHAS Dwelling Labor (Force Acct)	19,000		PHAS Dwelling Labor (Force Acct)	19,000
		Dwelling Equipment			Dwelling Equipment	
		Appliance & Equip. Replacement	12,368		Appliance & Equip. Replacement	12,368
		Misc Dwelling Equipment	400		Misc Dwelling Equipment	400
		Non-Dwelling Improvements			Non-Dwelling Improvements	
		Misc Non-Dwelling Improvements	400		Misc Non-Dwelling Improvements	400
		Tunnel Piping	73,000		Balcony Roof Replacement	8,000
		Misc Non-Dwelling Equipment			Misc Non-Dwelling Equipment	
		Misc Non-Dwelling Equip and/or Vehicle	800		Misc Non-Dwelling Equip and/or Vehicle	47,300
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	202,931		SUBTOTAL	184,431

Total CFP Estimated Cost

202,931 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

184,431

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 4 (512)			Activities for Year : 5 (513)		
	FFY Grant: 2012 PHA FY: 2012			FFY Grant: 2013 PHA FY: 2013		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual						
Statement	AMP 2	Operations		AMP 2	Operations	
	Walnut Towers	Operations	45,721		Operations	45,721
	6-06	Management Improvements		Walnut Towers	Management Improvements	
		Security Services	1,000	6-06	Security Services	1,000
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500
		CFP Administration Fee	25,804		CFP Administration Fee	25,804
		Fees and Costs			Fees and Costs	
		A&E Fees	4,638		A&E Fees	4,638
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Improvements	5,500
		PHAS Site Labor (Force Acct)	3,000		PHAS Site Labor (Force Acct)	3,000
		Section 504 Improvements	200		Section 504 Improvements	200
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		Dwelling Improvements			Dwelling Improvements	
		Miscellaneous Dwelling Improvements	400		Miscellaneous Dwelling Improvements	400
		PHAS Dwelling Materials	3,000		PHAS Dwelling Materials	3,000
		Section 504 Dwelling Improvements	100		Section 504 Dwelling Improvements	100
		Construction Inspection (CFP)(RN)	1,000		Construction Inspection (CFP)(RN)	1,000
		PHAS Dwelling Labor (Force Acct)	19,000		PHAS Dwelling Labor (Force Acct)	19,000
		Dwelling Equipment			Dwelling Equipment	
		Appliance & Equip. Replacement	12,368		Appliance & Equip. Replacement	12,368
		Misc Dwelling Equipment	400		Misc Non-Dwelling Improvements	400
		Non-Dwelling Improvements			Non-Dwelling Improvements	
		Misc Non-Dwelling Improvements	400		Misc Non-Dwelling Improvements	400
		Misc Non-Dwelling Equip and/or Vehicle	800		Misc Non-Dwelling Equip and/or Vehicle	800
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	129,931		SUBTOTAL	129,931

Total CFP Estimated Cost

129,931 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

129,931

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 2 (510)			Activities for Year : 3 (511)		
	FFY Grant: 2010 PHA FY: 2010			FFY Grant: 2011 PHA FY: 2011		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual						
Statement	AMP 4	Operations		AMP 4	Operations	
	Potomac Towers	Operations	60,980		Operations	60,980
	North				Management Improvements	
	6-08	Management Improvements		Potomac Towers	Security Services	1,000
		Security Services	1,000	North	Computer Hardware / Software	5,500
		Computer Hardware/Software	5,500	6-08	CFP Administration Fee	34,416
		CFP Administration Fee	34,416		Fees and Costs	
		Fees and Costs			A&E Fees	6,186
		A& E Fees	6,186		Site Improvements	
		Site Improvements			Miscellaneous Site Improvements	9,412
		Miscellaneous Site Improvements	9,412		PHAS Site Labor (Force Acct)	3,000
		PHAS Site Labor (Force Acct)	3,000		Section 504 Improvements	100
		Section 504 Improvements	100		PHAS Site Materials	1,000
		PHAS Site Materials	1,000			
		Dwelling Improvements			Dwelling Improvements	
		Miscellaneous Dwelling Improvements	400		Miscellaneous Dwelling Improvements	400
		PHAS Dwelling Labor (Force Acct)	19,000			
		PHAS Dwelling Materials	3,000		PHAS Dwelling Materials	3,000
		Section 504 Dwelling Improvements	100		Section 504 Dwelling Improvements	100
		Construction Supervision & Inspection (CFP)	6,000		Construction Supervision & Inspection (CFP)	6,000
		Dwelling Equipment			PHAS Dwelling Labor (Force Acct)	19,000
		Appliance & Equip. Replacement	16,496			
		Misc Dwelling Equipment	400		Dwelling Equipment	
		Non-Dwelling Improvements			Appliance & Equip. Replacement	16,496
		Misc Non-Dwelling Improvements	400		Misc Non-Dwelling Improvements	400
		Non-Dwelling Equipment			Non-Dwelling Improvements	
		Misc. Non-Dwelling Equip and/or Vehicle	64,400		Misc Non-Dwelling Improvements	400
		Relocation Costs	100		Non-Dwelling Equipment	
		Development	1,000		Misc Non-Dwelling Equipment	800
					Relocation Costs	100
					Development	1,000
		SUBTOTAL	232,890		SUBTOTAL	169,290

Total CFP Estimated Cost

232,890 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

169,290

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 4 (512)			Activities for Year : 5 (513)		
	FFY Grant: 2012 PHA FY: 2012			FFY Grant: 2013 PHA FY: 2013		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual						
Statement	AMP 4	Operations		AMP 4	Operations	
	Potomac Towers	Operations	60,980	Potomac Towers	Operations	60,980
	North			North	Management Improvements	
	6-08	Management Improvements		6-08		
		Security Services	1,000		Security Services	1,000
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500
		CFP Administration Fee	34,416		CFP Administration Fee	34,416
		Fees and Costs			Fees and Costs	
		A&E Fees	6,186		A&E Fees	6,186
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	9,412		Miscellaneous Site Improvements	9,412
		PHAS Site Labor (Force Acct)	3,000		PHAS Site Labor (Force Acct)	3,000
		Section 504 Improvements	100		Section 504 Improvements	100
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		Dwelling Improvements			Dwelling Improvements	
		Miscellaneous Dwelling Improvements	400		Miscellaneous Dwelling Improvements	400
		PHAS Dwelling Labor (Force Acct)	19,000		PHAS Dwelling Labor (Force Acct)	19,000
		PHAS Dwelling Materials	3,000		PHAS Dwelling Materials	3,000
		Section 504 Dwelling Improvements	100		Section 504 Dwelling Improvements	100
		Construction Supervision & Inspection (CFP)	6,000		Construction Supervision & Inspection (CFP)	6,000
		Dwelling Equipment			Dwelling Equipment	
		Misc Dwelling Equipment	400		Misc Dwelling Equipment	400
		Appliance & Equip. Replacement	16,496		Appliance & Equip. Replacement	16,496
		Non-Dwelling Improvements			Non-Dwelling Improvements	
		Misc Non-Dwelling Improvements	400		Misc Non-Dwelling Improvements	400
		Asphalt Work			Asphalt Work	25,000
		Non-Dwelling Equipment				
		Misc Non-Dwelling Equip and/or Vehicle	800			
		Relocation Costs	100		Non-Dwelling Equipment	
					Misc Non-Dwelling Equip and/or Vehicle	800
		Development	1,000		Relocation Costs	100
					Development	1,000
		SUBTOTAL	169,290		SUBTOTAL	194,290

Total CFP Estimated Cost

169,290 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

194,290

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 2 (510)			Activities for Year : 3 (511)		
	FFY Grant: 2010 PHA FY: 2010			FFY Grant: 2011 PHA FY: 2011		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual						
Statement	AMP 4	Operations		AMP 4	Operations	
	Potomac Towers	Operations	38,416	Potomac Towers	Operations	38,416
	South	Management Improvements		South	Management Improvements	
	6-11	Security Services	1,000	6-11	Security Services	1,000
		Computer Hardware/Software	5,500		Computer Hardware/Software	5,500
		CFP Administration Fee			CFP Administration Fee	
		Administration Fees	21,681		Administration Fees	21,681
		Fees and Costs			Fees and Costs	
		A&E Fees	3,897		A&E Fees	3,897
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Improvements	5,500
		PHAS Site Labor (Force Acct)	3,000		PHAS Site Labor (Force Acct)	3,000
		Section 504 Improvements	100		Section 504 Improvements	100
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		Dwelling Improvements			Dwelling Improvements	
		Miscellaneous Dwelling Improvements	400		Miscellaneous Dwelling Improvements	400
		PHAS Dwelling Labor (Force Acct)	20,600		PHAS Dwelling Labor (Force Acct)	20,600
		PHAS Dwelling Materials	3,000		PHAS Dwelling Materials	3,000
		Section 504 Dwelling Improvements	100		Section 504 Dwelling Improvements	100
		Construction Inspection (CFP)(RN)	8,000		Construction Inspectin (CFP)(RN)	8,000
		Dwelling Equipment			Dwelling Equipment	
		Misc Dwelling Improvements	400		Misc Dwelling Improvements	400
		Appliance & Equip. Replacement	10,392		Appliance & Equip. Replacement	10,392
		Non-Dwelling Improvements			Non-Dwelling Improvements	
		Misc Non-Dwelling Improvements	400		Misc Non-Dwelling Improvements	400
		Reglaze Elevator Lobbies	36,000			
		Non-Dwelling Equipment			Non-Dwelling Equipment	
		Misc Non-Dwelling Equip and/or Vehicle	800		Misc Non-Dwelling Equip and/or Vehicle	47,454
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	160,286		SUBTOTAL	132,524

Total CFP Estimated Cost

160,286 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

132,524

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year : 4 (512)			Activities for Year : 5 (513)		
	FFY Grant: 2012 PHA FY: 2012			FFY Grant: 2013 PHA FY: 2013		
See	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual						
Statement	AMP 4	Operations		AMP 4	Operations	
	Potomac Towers	Operations	38,416	Potomac Towers	Operations	38,416
	South	Management Improvements		South	Management Improvements	
	6-11	Security Services	1,000		Security Services	1,000
		Computer Hardware/Software	5,500	6-11	Computer Hardware/Software	5,500
		CFP Administration Fee			CFP Administration Fee	
		Administration Fees	21,681		Administration Fees	21,681
		Fees and Costs			Fees and Costs	
		A&E Fees	3,897		A&E Fees	3,897
		Site Improvements			Site Improvements	
		Miscellaneous Site Improvements	5,500		Miscellaneous Site Improvements	5,500
		PHAS Site Labor (Force Acct)	3,000		PHAS Site Labor (Force Acct)	3,000
		Section 504 Improvements	100		Section 504 Improvements	100
		PHAS Site Materials	1,000		PHAS Site Materials	1,000
		Dwelling Improvements			Asphalt Paving	15000
		Miscellaneous Dwelling Improvements	400		Dwelling Improvements	
		PHAS Site Labor (Force Acct)	20,600		Miscellaneous Dwelling Improvements	400
		PHAS Dwelling Materials	3,000		PHAS Dwelling Labor (Force Acct)	20,600
		Section 504 Dwelling Improvements	100		PHAS Dwelling Materials	3,000
		Construction Supervision & Inspection (CFP)	8,000		Section 504 Dwelling Improvements	100
					Construction Supervision & Inspection (CFP)	8,000
		Dwelling Equipment			Dwelling Equipment	
		Misc Dwelling Improvements	400		Misc Dwelling Improvements	400
		Appliance & Equip. Replacement	10,392		Appliance & Equip. Replacement	10,392
		Non-Dwelling Improvements			Non-Dwelling Improvements	
		Misc Non-Dwelling Improvements	400		Misc Non-Dwelling Improvements	400
		Non-Dwelling Equipment			Non-Dwelling Equipment	
		Misc Non-Dwelling Equip and/or Vehicle	800		Misc Non-Dwelling Equip and/or Vehicle	800
		Relocation Costs	100		Relocation Costs	100
		SUBTOTAL	124,286		SUBTOTAL	139,286

Total CFP Estimated Cost

124,286 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

139,286

CAPITAL FUNDS PROGRAM

Housing Authority of the City of Hagerstown, MD

PERFORMANCE & EVALUATION STATEMENT (Includes ARRA)

MARCH 31, 2009

\$1,669,080

Fiscal Year 2008

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Hagerstown, Maryland		Grant Type and Number Capital Fund Program Grant No: MD06P00650108 Replacement Housing Factor Grant No.: N/A		Federal FY of Grant: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/09 <input type="checkbox"/> Final performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (NTE 20% of Line 21)	295,733	5733		
3	1408 Management Improvements	384,269		51,093	51,093
4	1410 Administration (10%)	154,208		1,476	1,476
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	26,760			
8	1440 Site Acquisition	0			
9	1450 Site Improvements	78,200	108,200	2	2
10	1460 Dwelling Structures	366,600	581,600	12,677	2,677
11	1465.1 Dwelling Equipment - Nonexpendable	80,000			
12	1470 Nondwelling Structures	246,987	291,987		
13	1475 Nondwelling Equipment	13,300		21,255	
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	900			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service				
20	1502 Contingency (NTE 8% of Line 21)	22,123			
21	Amount of Annual Grant: (sum of lines 2 - 20)	1,669,080		86,503	55,248
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	31,500			
24	Amount of line 21 Related to Security - Soft Costs	210,000			
25	Amount of line 21 Related to Security - Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650108 Replacement Housing Factor Grant No.: N/A	Federal FY of Grant 2008
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no.: 1)
 Performance and Evaluation Report for Period Ending: 03/31/09 Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
				Original	Revised	Obligated	Expended	
	AMP 1							
Parkside Homes	Operations	1406						
6-01	Operations	1406	LS	11,888	600			Pending
	Management Improvements	1408						
	Boys n' Girls Club	1408	LS	7,890		4,031	4,031	In Process
	Character Counts	1408	LS	79				Pending
	Homework Club	1408	LS	789				Pending
	Youth Camp	1408	LS	947				Pending
	Welfare to Work	1408	LS	552				Pending
	Security	1408	LS	3,216				Pending
	Computer Hardware/Software	1408	LS	6,000				Pending
	CFP Administration Fee	1410						
	CFP Management Fee prorated per unit	1410	39	6,199		59	59	In Process
	Fees and Costs	1430						
	A&E Fees (Planning - PNA - MWS)	1430	5 HRS	1,400				Pending
	Site Improvements	1450						
	Miscellaneous Site Improvements	1450	LS	5,000				Pending
	Landscape Upgrades	1450	LS	2,000				Pending
	Section 504 Site Improvements	1450	LS	100				Pending
	PHAS Site Materials	1450	LS	1,000				Pending
	Exterior Painting	1450	LS	3,000				Pending
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	2,000		2,600		In Process
	Water Heater Replacement	1460	2	1,300		1,260		In Process
	Section 504 Dwelling Improvements	1460	LS	100				Pending
	Construction Inspection (CFP) (RN)	1460	40 HRS	2,000				Pending
	PHAS Dwelling Materials	1460	LS	1,000		234	182	In Process
	Plumbing Upgrades	1460	LS	40,206				Pending
	Kitchen Modernization	1460	LS	0	215,000			Pending

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650108 Replacement Housing Factor Grant No.: N/A	Federal FY of Grant 2008
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[] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.: 1)
 [X] Performance and Evaluation Report for Period Ending: 03/31/09 [] Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
				Original	Revised	Obligated	Expended	
AMP 1								
Frederick Manor	Operations	1406						
6-04	Operations	1406	LS	38,120	600			Pending
Management Improvements		1408						
	Boys & Girls Club	1408	LS	25,300		12,927	12,927	In Process
	Character Counts	1408	LS	253				Pending
	Homework Club	1408	LS	2,530				Pending
	Youth Camp	1408	LS	3,036				Pending
	Welfare to Work	1408	LS	1,771				Pending
	Security	1408	LS	27,069				Pending
	Computer Hardware/Software	1408	LS	5,500				Pending
CFP Administration Fee		1410						
	Management Fee	1410	125	19,878		190	190	In Process
Fees and Costs		1430						
	A&E Fees (Planning - PNA - MWS)	1430	16 HRS	3,280				Pending
Site Improvements		1450						
	Miscellaneous Site Improvements	1450	LS	8,000				Pending
	Landscape Upgrades	1450	LS	3,000				Pending
	Section 504 Improvements	1450	LS	100				Pending
	PHAS Site Materials	1450	LS	1,000		2	2	In Process
	Major Exterior Painting	1450	LS	5,000				Pending
Dwelling Improvements		1460						
	Miscellaneous Dwelling Improvements	1460	LS	2,000				Pending
	Water Heater Replacement	1460	2	1,583				Pending
	PHAS Dwelling Materials	1460	LS	1,000		46	46	In Process
	Section 504 Dwelling Improvements	1460	LS	100				Pending
	Construction/ Inspection (CFP) (RN)	1460	60 HRS	3,000				Pending
	Plumbing Upgrades	1460	LS	128,866				Pending

Signature of Executive Director _____ Date _____ Signature of Public Housing Director _____ Date _____

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650108 Replacement Housing Factor Grant No.: N/A	Federal FY of Grant 2008
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[] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.: 1)
 [X] Performance and Evaluation Report for Period Ending: 03/31/09 [] Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
				Original	Revised	Obligated	Expended	
	AMP 1							
Douglass Court	Operations	1406						
6-05	Operations	1406	LS	9,138	600			Pending
	Management Improvements	1408						
	Boys n' Girls Club	1408	LS	6,070		3,101	3,101	In Process
	Character Counts	1408	LS	61				Pending
	Homework Club	1408	LS	607				Pending
	Youth Camp	1408	LS	728				Pending
	Welfare to Work	1408	LS	425				Pending
	Security	1408	LS	6,489				Pending
	Computer Hardware/Software	1408	LS	5,500				Pending
	CFP Administration Fee	1410						
	Management Fee	1410	30	4,765		46	46	In Process
	Fees and Costs	1430						
	A&E Fees (Planning - PNA - MWS)	1430	4 HRS	1,320				Pending
	Site Improvements	1450						
	Miscellaneous Site Improvements (concrete, etc.)	1450	LS	3,000				Pending
	Landscape Upgrades	1450	LS	1,000				Pending
	Section 504 Improvements	1450	LS	100				Pending
	PHAS Site Materials	1450	LS	1,000				Pending
	Fence (Wall) Replacement	1450	LS	0	30,000			Pending
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	1,000				Pending
	Water Heater Replacement	1460	2	650				Pending
	Section 504 Dwelling Improvements	1460	LS	100				Pending
	Construction Inspection (CFP) (RN)	1460	20 HRS	1,000				Pending
	PHAS Dwelling Materials	1460	LS	1,000		191	135	In Process
	Plumbing Upgrades	1460	LS	30,928				Pending

Signature of Executive Director _____ Signature of Public Housing Director _____ Date _____

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown, Maryland			Grant Type and Number Capital Fund Program Grant No: MD06P00650108 Replacement Housing Factor Grant No.: N/A				Federal FY of Grant 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/09 <input type="checkbox"/> Final performance and Evaluation Report								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
				Original	Revised	Obligated	Expended	
	AMP 2							
Walnut Towers	Operations	1406						
6-06	Operations	1406	LS	45,721	600			Pending
	Management Improvements	1408						
	Security	1408	LS	32,466				Pending
	Computer Hardware/Software	1408	LS	5,500				Pending
	CFP Administration Fee	1410						
	Management Fees	1410	150	23,841		228	228	In Process
	Fees and Costs	1430						
	A&E Fees (Planning - PNA- MWS)	1430	35 HRS.	4,400				Pending
	Site Improvements	1450						
	Miscellaneous Site Improvements	1450	LS	1,000				Pending
	Landscape Upgrades	1450	LS	100				Pending
	Section 504 Improvements	1450	LS	100				Pending
	PHAS Site Materials	1450	LS	1,000				Pending
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	7,000				Pending
	Vinyl Floor Tile	1460	LS	7,000				Pending
	PHAS Dwelling Materials	1460	LS	5,000		1,314	250	In Process
	Section 504 Dwelling Improvements	1460	LS	10,000				Pending
	Construction Inspection (CFP) (RN)	1460	20 HRS	1,000				Pending
	Bath Upgrades	1460	LS	8,000				Pending
	Dwelling Equipment	1465.1						
	Appliance & Equipment Replacement	1465.1	LS	12,368				Pending
	Non-Dwelling Improvements	1470						
	Railing Upgrade @ 8th Floor Patio	1470	LS	2,000				Pending
	Miscellaneous Non-Dwelling Improvements	1470	LS	2,000				Pending
	Non-Dwelling Equipment	1475		100				Pending
	Relocation Costs	1495.1	LS	100				Pending
Signature of Executive Director		Date		Signature of Public Housing Director		Date		9

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650108 Replacement Housing Factor Grant No.: N/A	Federal FY of Grant 2008
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[] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.: 1)
 [X] Performance and Evaluation Report for Period Ending: 03/31/09 [] Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
				Original	Revised	Obligated	Expended	
	AMP 3							
Noland Village	Operations	1406						
6-07	Operations	1406	LS	76,240	933			Pending
	Management Improvements	1408						
	Boys & Girls Club	1408	LS	50,620		25,864	25,864	In Process
	Character Counts	1408	LS	506				Pending
	Homework Club	1408	LS	5,062				Pending
	Youth Camp	1408	LS	6,074				Pending
	Welfare to Work	1408	LS	3,543				Pending
	Security	1408	LS	54,138				Pending
	Computer Hardware/Software	1408	LS	5,500				Pending
	CFP Administration Fee	1410						
	Management Fees	1410	250	39,755		380	380	In Process
	Fees and Costs	1430						
	A&E Fees (Planning- PNA - MWS)	1430	40 HRS.	5,600				Pending
	Site Improvements	1450						
	Miscellaneous Site Improvements (concrete, etc.)	1450	LS	10,000				Pending
	Landscape Upgrades (Seeding)	1450	LS	1,000				Pending
	Section 504 Improvements	1450	LS	100				Pending
	PHAS Site Materials	1450	LS	1,000				Pending
	Exterior Painting/Upgrades	1450	LS	8,000				Pending
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	15,000				Pending
	Sill Block Replacement	1460	LS	4,000				Pending
	Door Painting	1460	LS	5,000				Pending
	Water Heater Replacement	1460	2	3,167				Pending
	PHAS Dwelling Materials	1460	LS	1,000		1,419	308	In Process
	Section 504 Dwelling Improvements	1460	LS	100		33	33	In Process
	Construction Inspection (CFP) (RN)	1460	80HRS	4,000				Pending

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650108 Replacement Housing Factor Grant No.: N/A	Federal FY of Grant 2008
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.: 1)
 Performance and Evaluation Report for Period Ending: 03/31/09
 Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
				Original	Revised	Obligated	Expended	
	AMP 4							
Potomac Towers	Operations	1406						
North	Operations	1406	LS	60,980	600			Pending
6-08								
	Management Improvements	1408						
	Security	1408	LS	43,302				Pending
	Computer Hardware/Software	1408	LS	5,500				Pending
	CFP Administration Fee	1410						
	Management Fee	1410	200	31,798		304	304	In Process
	Fees and Costs	1430						
	A&E Fees (Planning - PNA - MWS)	1430	50 HRS.	6,000				Pending
	Site Improvements	1450						
	Miscellaneous Site Improvements (concrete, etc.)	1450	LS	5,000				Pending
	Landscape Upgrades	1450	LS	100				Pending
	Section 504 Improvements	1450	LS	100				Pending
	PHAS Site Materials	1450	LS	1,000				Pending
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	11,000				Pending
	Vinyl Floor Tile	1460	LS	8,000				Pending
	PHAS Dwelling Materials	1460	LS	1,000		128	128	In Process
	Section 504 Dwelling Improvements	1460	LS	10,000		1,647	47	In Process
	Construction Inspection (CFP) (RN)	1460	120 HRS.	6,000				Pending
	Dwelling Equipment	1465.1						
	Appliance & Equipment Replacement	1465.1	LS	16,496				Pending

Signature of Executive Director	Date	Signature of Public Housing Director	Date	12
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650108 Replacement Housing Factor Grant No.: N/A	Federal FY of Grant 2008
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no.: 1)
 Performance and Evaluation Report for Period Ending: 03/31/09 Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
				Original	Revised	Obligated	Expended	
AMP 1								
Scattered Sites	Operations	1406						
6-09	Operations	1406	LS	9,138	600			Pending
Management Improvements		1408						
	Boys & Girls Club	1408	N/A	6,070		3,101	3,101	In Process
	Character Counts	1408	N/A	61				Pending
	Homework Club	1408	N/A	607				Pending
	Youth Camp	1408	LS	728				Pending
	Welfare to Work	1408	LS	425				Pending
	Security	1408	LS	6,186				Pending
	Computer Hardware/Software	1408	LS	5,500				Pending
CFP Administration Fee		1410						
	Management Fee	1410	30	4,765		46	46	In Process
Fees and Costs		1430						
	A&E Fees (Planning - PNA - MWS)	1430	4 HRS.	920				Pending
Site Improvements		1450						
	Miscellaneous Site Improvements (concrete, etc.)	1450	LS	2,000				Pending
	Landscape Upgrades (seeding)	1450	LS	1,000				Pending
	Section 504 Improvements	1450	LS	100				Pending
	PHAS Site Materials	1450	LS	1,000				Pending
Dwelling Improvements		1460						
	Miscellaneous Dwelling Improvements	1460	LS	1,000				Pending
	Water Heater Replacement	1460	2	650		464		In Process
	PHAS Dwelling Materials	1460	LS	1,000				Pending
	Section 504 Dwelling Improvements	1460	LS	100				Pending
	Construction Inspection (CFP) (RN)	1460		1,000				Pending

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650108 Replacement Housing Factor Grant No.: N/A	Federal FY of Grant 2008
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[] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no.: 1)
 [X] Performance and Evaluation Report for Period Ending: [] Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
				Original	Revised	Obligated	Expended	
AMP 1								
Scattered Sites Operations		1406						
6-10	Operations	1406	LS	6,092	600			Pending
Management Improvements		1408						
	Boys & Girls Club	1408	N/A	4,050		2,069	2,069	In Process
	Character Counts	1408	N/A	41				Pending
	Homework Club	1408	N/A	405				Pending
	Youth Camp	1408	LS	486				Pending
	Welfare to Work	1408	LS	284				Pending
	Security	1408	LS	4,124				Pending
	Computer Hardware/Software	1408	LS	5,500				Pending
CFP Administration Fee		1410						
	Management Fee	1410	20	3,177		31	31	In Process
Fees and Costs		1430						
	A&E Fees (Planning - PNA - MWS)	1430	3 HRS.	840				Pending
Site Improvements		1450						
	Miscellaneous Site Improvements (concrete, etc.)	1450	LS	2,000				Pending
	Landscape Upgrades (Seeding)	1450	LS	1,000				Pending
	Section 504 Improvements	1450	LS	100				Pending
	PHAS Site Materials	1450	LS	1,000				Pending
Dwelling Improvements		1460						
	Miscellaneous Dwelling Improvements	1460	LS	1,000				Pending
	Water Heater Replacement	1460	2	650				Pending
	PHAS Dwelling Materials	1460	LS	1,000		1,713	1,520	In Process
	Section 504 Dwelling Improvements	1460	LS	100				Pending
	Construction Inspection (CFP) (RN)	1460		1,000				Pending

Signature of Executive Director	Date	Signature of Public Housing Director	Date	16
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650108 Replacement Housing Factor Grant No.: N/A	Federal FY of Grant 2008
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no.: 1)
 Performance and Evaluation Report for Period Ending: 03/31/09 Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
				Original	Revised	Obligated	Expended	
	AMP 4							
Potomac Towers	Operations	1406						
South	Operations	1406	LS	38,416	600			Pending
6-11								
	Management Improvements	1408						
	Security	1408	LS	27,279				Pending
	Computer Hardware/Software	1408	LS	5,500				Pending
	CFP Administration Fee	1410						
	CFP Management Fee prorated per unit	1410	126	20,031		192	192	In Process
	Fees and Costs	1430						
	A&E Fees (Planning - PNA - MWS)	1430	12.5 HRS.	3,000				Pending
	Site Improvements	1450						
	Miscellaneous Site Improvements (concrete, paving etc.)	1450	LS	5,000				Pending
	Landscape Upgrades	1450	LS	100				Pending
	Section 504 Improvements	1450	LS	100				Pending
	PHAS Site Materials	1450	LS	1,000				Pending
	Exterior Painting	1450	LS	2,000				Pending
	Dwelling Improvements	1460						
	Miscellaneous Dwelling Improvements	1460	LS	2,000				Pending
	Vinyl Floor Tile	1460	LS	14,000				Pending
	PHAS Dwelling Materials	1460	LS	1,000		28	28	In Process
	Section 504 Dwelling Improvements	1460	LS	10,000		1,600		In Process
	Construction Inspection (CFP) (RN)	1460	160 HRS.	8,000				Pending
	Dwelling Equipment	1465.1						
	Appliance & Equipment Replacement	1465.1	LS	10,392				Pending

Signature of Executive Director	Date	Signature of Public Housing Director	Date	18
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of the City of Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650108 Replacement Housing Factor Grant No.: N/A	Federal Fy of Grant 2008
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.: 1)
 Performance and Evaluation Report for Period Ending: 03/31/09
 Final performance and Evaluation Report

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Costs		Status of Work
				Original	Revised	Obligated	Expended	
	AMP 1- 6-10, 6-20, 6-30, 6-40							
Gateway	Operations	1406						
	Operations	1406	LS	0				
	Management Improvements	1408						
	Boys n' Girls Club	1408	LS	0				
	Character Counts	1408	LS	0				
	Homework Club	1408	LS	0				
	Youth Camp	1408	LS	0				
	Welfare to Work	1408	LS	0				
	Security	1408	LS	0				
	Computer Hardware/Software	1408	LS	0				
	CFP Administration Fee	1410						
	CFP Management Fee prorated per unit	1410	LS	0				
	Fees and Costs	1430						
	A&E Fees (Planning - PNA - MWS)	1430	HRs	0				
	Site Improvements	1450						
	Miscellaneous Site Improvements	1450	LS	0				
	Landscape Upgrades	1450	LS	0				
	Section 504 Site Improvements	1450	LS	0				
	PHAS Site Materials	1450	LS	0				
	Exterior Painting	1450	LS	0				
	Dwelling Improvements	1460						
MD006000010	GWC Phase I - Bathtub Edge Modification	1460	LS	0	5,724			Pending
MD006000020	GWC Phase II- Bathtub Edge Modification	1460	LS	0	3,104			Pending
MD006000030	GWC Phase III-Bathtub Edge Modification	1460	LS	0	5,310			Pending
MD006000040	GWC Phase IV-Bathtub Edge Modification	1460	LS	0	5,862			Pending
		1460	LS	0				
		1460	LS	0				
		1460	LS	0				

Signature of Executive Director	Date	Signature of Public Housing Director	Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650106 Replacement Housing Factor Grant No.:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ____ Performance and Evaluation Report for Program Year Ending 3/31/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Costs		Total Actual Costs	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (Maximum 10% of line 19)	122,100	136,194	66,194	66,194
3	1408 Management Improvements Soft Costs (708) Management Improvements Hard Costs (718)	646,200	611,435	676,332	630,162
4	1410 Administration (Max.10% - Excludes In-House A&E)	295,300	210,389	210,389	210,389
5	1411 Audit	3,000	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	11,000	8,362	2,462	2,462
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	79,700	39,300	92,447	92,447
10	1460 Dwelling Structures	137,558	134,720	108,878	108,879
11	1465 Dwelling Equipment - Non-expendable	83,000	83,000	75,089	75,089
12	1470 Non-dwelling Structures	58,000	106,500	181,711	163,175
13	1475 Non-dwelling Equipment	0	20,878	22,855	22,855
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	500	500	0	0
18	1498 Development Activities	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 19)	0	85,080	0	0
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,436,358	\$ 1,436,358	\$ 1,436,358	\$ 1,371,651
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	3,200	4,283	4,283	4,283
23	Amount of line 20 Related to Security - Soft Costs	372,000	95,645	95,645	95,645
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2) To be completed for the Performance and Evaluation Report.

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650106	Federal FY of Grant: 2006
	Replacement Housing Factor Grant No.:	

Development Number/Name Wide	HA-Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-01		MOD Squad Salary	1406	LS	0	3,956			Cancelled
Parkside		Homework Club	1408	LS	0	3,333	143	143	Complete
Homes		Security Services	1408	LS	0	5,024	5,024	5,024	Complete
		Boys n' Girls Club	1408	LS	0	1,113	1,769	1,769	Complete
		Character Counts	1408	LS	0	80	80	80	Complete
		Resident Youth Camp	1408	LS	0	960	1,416	1,416	Complete
		Welfare to Work	1408	LS	0	400	846	733	In Process
		Computer Hardware/Software	1408	LS	0	3,377	5,746	4,035	In Process
		Engineering Services	1430	ILS	0	100	0	0	Cancelled
		Site Improvements	1450	LS	1,000	1,000	3,484	3,484	Complete
		PHAS Site Labor (Force Account)	1450	LS	3,000	0	0	0	Cancelled
		PHAS Site Materials	1450	LS	1,000	1,000	578	578	Complete
		Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled
		PHAS Dwelling Labor (Force Account)	1460	LS	3,000	0	4,796	4,796	Complete
		PHAS Dwelling Materials	1460	LS	1,000	935	3,285	3,285	Complete
		Misc. Dwelling Improvements	1460	LS	2,000	2,000	0	0	Cancelled
		Water Heater Replacement	1460	LS	1,000	1,875	1,776	1,776	Complete
		Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled
		Construction/Inspection	1460	LS	0	2,000	106	106	Complete
		Misc. Appliance & Equip Replacement	1465	6	2,000	1,855	1,855	1,855	Complete
		Non-Dwelling Imprvmnts (Force Acct.)	1470	LS	3,000	2,129	0	0	Complete
		SUBTOTAL			17,200	31,238	30,904	29,080	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md				Grant Type and Number Capital Fund Program		Grant No. MD06P00650106		Federal FY of Grant: 2006	
				Replacement Housing Factor Grant No.:		Total Estimated Cost		Total Actual Costs	
Development Number/Name HA-Wide	HA-Activities	Development Account Number	Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
MD6-04 Frederick Manor	MOD Squad Salary	1406	LS	0	14,000	0	0	Cancelled	
	Homework Club	1408	LS	0	3,333	453	453	Complete	
	Security Services	1408	LS	0	18,318	18,318	18,318	Complete	
	Boys n' Girls Club	1408	LS	0	5,162	5,504	5,504	Complete	
	Character Counts	1408	LS	0	250	250	250	Complete	
	Resident Youth Camp	1408	LS	0	3,000	4,541	4,541	Complete	
	Welfare to Work	1408	LS	0	1,250	3,835	2,415	In Process	
	Computer Hardware/Software	1408	LS	0	10,828	18,415	12,924	In Process	
	Engineering Services	1430	ILS	0	100	0	0	Cancelled	
	Site Improvements	1450	LS	10,000	5,885	19,300	19,300	Complete	
	PHAS Site Labor (Force Account)	1450	LS	10,000	0	0	0	Cancelled	
	PHAS Site Materials	1450	LS	2,000	2,000	0	0	Cancelled	
	Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled	
	PHAS Dwelling Labor (Force Account)	1460	LS	4,000	0	14,367	14,367	Complete	
	PHAS Dwelling Materials	1460	LS	10,000	10,000	3,033	3,033	Complete	
	Misc. Dwelling Improvements	1460	LS	12,000	12,000	19	19	Complete	
	Water Heater Replacement	1460	LS	1,000	1,000	922	922	Complete	
	Section 504 Dwelling Improvements	1460	LS	300	435	435	435	Complete	
	Construction/Inspection	1460	LS	0	3,000	1,294	1,294	Complete	
	Misc. Appliance & Equip Replacement	1465	22	20,000	30,697	30,697	30,697	Complete	
	Non-Dwelling Imprvmnts (Force Acct.)	1470	LS	20,000	12,716	0	0	Cancelled	
	Vehicle	1475	LS	0	20,878	21,096	21,096	Complete	
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Cancelled	
	SUBTOTAL				89,500	155,052	142,479	135,568	

Signature of Executive Director and Date
 X _____
 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650106	Federal FY of Grant: 2006
	Replacement Housing Factor Grant No.:	

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-05	Mod Squad Salary	1406	LS	0	6,000	0	0	Cancelled
Douglass	Homework Club	1408	LS	0		109	109	Complete
Court	Security Services	1408	LS	0	3,787	3,787	3,787	Complete
	Welfare to Work	1408	LS	0	300	954	557	In Process
	Boys n Girls Club	1408	LS	0	1,291	1,373	1,373	Complete
	Character Counts	1408	LS	0	60	60	60	Complete
	Resident Youth Camp	1408	LS	0	720	1,090	1,090	Complete
	Computer Hardware/Software	1408	LS	0	2,596	4,414	3,098	In Process
	Engineering Services	1430	LS	0	100	0	0	Cancelled
	Site Improvements	1450	LS	1,000	1,000	6,159	6,159	Complete
	PHAS Site Labor (Force Account)	1450	LS	3,000	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Cancelled
	Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled
	PHAS Dwelling Labor (Force Account)	1460	LS	3,000	0	4,819	4,819	Complete
	PHAS Dwelling Materials	1460	LS	1,000	1,000	367	367	Complete
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Cancelled
	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Cancelled
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled
	Construction / Inspection	1460	LS	0	1,000	475	475	Complete
	Misc. Appliance & Equip. Replacement	1465	2	2,000	1,680	1,353	1,353	Complete
	Non-Dwelling Imprvmnts (Force Acct.)	1470	LS	3,000	3,000	0	0	Cancelled
	SUBTOTAL			17,200	26,633	24,960	23,247	

Signature of Executive Director and Date
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 Shankle, Executive Director

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Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number MD06P00650106	Capital Fund Program Grant No. Replacement Housing Factor Grant No.:	Federal FY of Grant: 2006
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Development Number/Name Wide Activities	HA- General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-07	MOD Squad Salary	1406	LS	0	23,805	0	0	Cancelled
Noland	Homework Club	1408	LS	0	3,334	915	915	Complete
Village	Security Services	1408	LS	0	33,493	33,493	33,493	Complete
	Welfare to Work	1408	LS	0	2,550	6,394	4,902	In Process
	Boys n Girls Club	1408	LS	0	10,324	10,476	10,476	Complete
	Character Counts	1408	LS	0	510	510	510	Complete
	Resident Youth Camp	1408	LS	0	6,120	9086	9,086	Complete
	Computer Hardware/Software	1408	LS	0	21,655	36,826	25,845	In Process
	Engineering Services	1430	LS	0	100	0	0	Cancelled
	Site Improvements	1450	LS	10,000	9,230	32,925	32,925	Complete
	PHAS Site Labor (Force Account)	1450	LS	10,000	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	1,000	131	131	Complete
	Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled
	PHAS Dwelling Labor (Force Account)	1460	LS	5,000	0	23,301	23,301	Complete
	PHAS Dwelling Materials	1460	LS	7,000	7,000	5,917	5,917	Complete
	Misc. Interior Improvements	1460	LS	8,000	8,000	0	0	Cancelled
	Water Heater Replacements	1460	LS	1,000	1,000	1550	1,550	Complete
	Section 504 Dwelling Improvements	1460	LS	300	0	0	0	Cancelled
	Construction / Inspection	1460	LS	0	4,000	872	872	Complete
	Misc. Appliance & Equip. Replacement	1465	LS	20,000	9,768	8,239	8,239	In Process
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	16,000	7,150	0	0	Cancelled
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Cancelled
	SUBTOTAL			78,500	149,240	170,635	158,162	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650106	Federal FY of Grant: 2006
Replacement Housing Factor Grant No.:		

Development Number/Name HA- Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
MD6-08 PTN	MOD Squad Salary	1406	LS	0	4,230	0	0	Cancelled	
	Security Services	1408	LS	0	12,554	12,554	12,554	Complete	
	Computer Hardware/Software	1408	LS	0	17,321	29,458	20,676	In Process	
	Engineering Services	1430	LS	0	2,000	0	0	Cancelled	
	Site Improvements	1450	LS	1,000	1,898	4,345	4,345	Complete	
	PHAS Site Labor (Force Account)	1450	LS	3,000	0	635	635	Complete	
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Cancelled	
	Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled	
	PHAS Dwelling Labor (Force Account)	1460	LS	3,000	0	5,671	5,671	Complete	
	PHAS Dwelling Materials	1460	LS	1,000	1,000	202	202	Complete	
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Cancelled	
	Vinyl Floor Tile	1460	LS	7,958	7,958	0	0	Cancelled	
	Section 504 Dwelling Improvements	1460	LS	300	462	462	462	Complete	
	Construction / Inspection	1460	LS	0	6,000	423	423	Complete	
	Misc. Appliance & Equip. Replacement	1465	LS	13,000	13,000	5,415	5,415	Complete	
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	3,000	3,000	715	715	Complete	
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending	
	Fire Alarm Upgrade	1470	LS			61,737	43,200	In Process	
	PTN-Bldg. 300								
		Site Improvements	1450	LS	1,000	1,000	0	0	Pending
	Non-Dwelling Improvements	1470	LS	3,000	3,000	0	0	Pending	
Subtotal				39,458	76,622	121,616	94,297		

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650106	Federal FY of Grant: 2006
	Replacement Housing Factor Grant No.:	

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
MD6-09 Scattered Sites	MOD Squad Salary	1406	LS	0	2,104			Cancelled	
	Homework Club	1408	LS	0		109	109	Complete	
	Security Services	1408	LS	0	3,751	3,751	3,751	Complete	
	Welfare to Work	1408	LS	0		541	449	In Process	
	Boys n' Girls Club	1408	LS	0	576	82	82	Complete	
	Character Counts	1408	LS	0	60	60	60	Complete	
	Resident Youth Camp	1408	LS	0	720	1,090	1,090	Complete	
	Computer Hardware/Software	1408	LS	0	2,596	4,414	3,098	In Process	
	Engineering Services	1430	LS	0	100	0	0	Cancelled	
	Site Improvements	1450	LS	1,000	4,165	8,287	8,287	Complete	
	PHAS Site Labor (Force Account)	1450	LS	3,000	0	0	0	Cancelled	
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Cancelled	
	PHAS Dwelling Labor (Force Account)	1460	LS	3,000	0	2,704	2,704	Complete	
	PHAS Dwelling Materials	1460	LS	1,000	704	324	324	Complete	
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Cancelled	
	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Cancelled	
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled	
	Misc. Appliance & Equip, Replacement	1465	2	2,000	2,000	0	0	Cancelled	
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	3,000	3,000	0	0	Cancelled	
		Subtotal			17,100	23,775	21,362	19,954	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md				Grant Type and Number Capital Fund Program Grant No. MD06P00650106		Federal FY of Grant: 2006		Status of Proposed Work (2)
Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-10 Scattered Sites	MOD Squad Salary	1406	LS	0	1,861	0	0	Cancelled
	Homework Club	1408	LS	0		73	73	Complete
	Security Services	1408	LS	0	2,535	2,535	2,535	Complete
	Welfare to Work	1408	LS	0		215	154	In Process
	Boys n Girls Club	1408	LS	0	792	55	55	Complete
	Character Counts	1408	LS	0	40	40	40	Complete
	Resident Youth camp	1408	LS	0	480	727	727	Complete
	Computer Hardware/Software	1408	LS	0	1,730	2,943	2,065	In Process
	Engineering Services	1430	LS	0	100	0	0	Cancelled
	Site Improvements	1450	LS	1,000	1,875	4,738	4,738	Complete
	PHAS Site Labor (Force Account)	1450	LS	3,000	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Cancelled
	PHAS Dwelling Labor (Force Account)	1460	LS	2,000	0	1,038	1,038	Complete
	PHAS Dwelling Materials	1460	LS	1,000	500	284	284	Complete
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Cancelled
	Water Heater Replacement	1460	LS	1,000	1,000	608	608	Complete
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled
	Misc. Appliance & Equip. Replacement	1465	1	2,000	2,000	0	0	Cancelled
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	3,000	3,000	0	0	Cancelled
	Subtotal				16,100	18,914	13,256	12,317
Signature of Executive Director and Date X _____ Ted Shankle, Executive Director				Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md
 Grant Type and Number Capital Fund Program Grant No. MD06P00650106
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2006

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-11	MOD Squad Salary	1406	LS	0	6,000			Cancelled
Potomac	Security Services	1408	LS	0	7,118	7,118	7,118	Complete
Towers	Computer Hardware/Software	1408	LS	0	10,912	18,557	13,024	In Process
South	Engineering	1430	LS	0	1,400	0	0	Cancelled
	Site Improvements	1450	LS	1,000	948	2,827	2,827	Complete
	PHAS Site Labor (Force Account)	1450	LS	3,000	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Cancelled
	Section 504 Improvements	1450	LS	100	100	0	0	Pending
	PHAS Dwelling Labor (Force Account)	1460	LS	3,000	0	4,486	4,486	Complete
	PHAS Dwelling Materials	1460	LS	1,000	1,065	1,084	1,084	Complete
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Cancelled
	Vinyl Floor Tile	1460	LS	15,900	15,900	0	0	Cancelled
	Section 504 Dwelling Improvements	1460	LS	300	2,000	2,000	2,000	Complete
	Construction / Inspection	1460	LS	0	8,000	53	53	Complete
	Misc. Appliance & Equip. Replacement	1465	26	8,000	8,000	14,804	14,804	Complete
	Non-Dwelling Imprvmnts (Force Acct.)/Fire Alarm Upgra	1470	LS	1,000	1,871	49,571	49,571	In Process
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Office Setup	1475	LS			1,759	1,759	Complete
	Contingency	1502	LS	0	85,080	0	0	Pending
	SUBTOTAL			36,400	151,492	102,259	96,726	
PHA-Wide	Operations - Misc. Soft Costs	1406	LS	115,100	62,489	62,489	62,489	Complete
	Operations - Misc. Hard Costs	1406	LS	7,000	3,705	3,705	3,705	Complete
	Subtotal			122,100	66,194	66,194	66,194	

Signature of Executive Director and Date
 X _____ Ted
 Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md
 Grant Type and Number Capital Fund Program Grant No. MD06P00650106
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2006

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA-Wide Management Improvement	Boys and Girls Club	1408	LS	100,000	80,196	80,196	80,196	Complete	
	Character Counts	1408	LS	1,000	0	0	0	Cancelled	
	Homework Club	1408	LS	10,000	0	0	0	Cancelled	
	Staff Salaries (Dir. Prog. Coord.)	1408	LS	27,200	11,680	11,680	11,680	Complete	
	Resident Youth Camp	1408	LS	12,000	0	0	0	Cancelled	
	Welfare to Work Initiative	1408	LS	5,000	0	0	0	Cancelled	
	Computer Upgrade	1408	LS	84,000	0	0	0	Cancelled	
	Management Training	1408	LS	34,000	16,801	16,801	16,801	Complete	
	Security	1408	LS	372,000	276,355	276,355	276,355	Complete	
	Misc. Consulting Fees	1408	LS	1,000	0	0	0	Cancelled	
	Subtotal				646,200	385,032	385,032	385,032	
	Administration								
	MOD Administration Salaries (5)	1410	LS		289,300	207,041	207,041	207,041	Complete
	A&E Travel	1410	LS		6,000	3,348	3,348	3,348	Complete
	Audit	1411	LS		3,000	0	0	0	Cancelled
Subtotal				298,300	210,389	210,389	210,389		
Fees and Costs									
Engineering Fees	1430	LS		6,000	0	0	0	Cancelled	
A&E Sundry	1430	LS		5,000	2,362	2,362	2,362	Complete	
Subtotal				11,000	2,362	2,362	2,362		

Signature of Executive Director and Date
 X _____
 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

Grant Type and Number Capital Fund Program Grant No. MD06P00650106
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2006

PHA Name: Housing Authority of the City of Hagerstown, Md

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Vehicle replacement	1475	LS	0	20,878	21,096	21,096	Complete
	Contingency	1502	LS	0	0	0	0	Complete
	Subtotal			0	20,878	21,096	21,096	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Hagerstown, Md
 Grant Type and Number Capital Fund Program Grant No. MD06P00650106
 Replacement Housing Factor Grant No: Federal FY of Grant: 2006

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	7/17/2008			7/17/2010			

Signature of Executive Director and Date
 X _____
 Ted Shankle, Executive Director

Signature of Public Housing Direction/Office of Native American Programs Administrator and Date
 X _____

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107 Replacement Housing Factor Grant No.:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ____ Performance and Evaluation Report for Program Year Ending 3/31/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Costs		Total Actual Costs	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (Maximum 10% of line 19)	287,120	287,120	173,511	173,511
3	1408 Management Improvements Soft Costs (708) Management Improvements Hard Costs (718)	343,000	343,000	280,786	243,907
4	1410 Administration (Max.10% - Excludes In-House A&E)	154,209	154,209	41,142	41,142
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	27,960	27,960	16,480	2,935
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	78,600	78,600	60,059	55,792
10	1460 Dwelling Structures	202,800	202,800	305,105	224,183
11	1465 Dwelling Equipment - Non-expendable	70,000	70,000	47,659	36,133
12	1470 Non-dwelling Structures	305,450	305,450	309,713	242,467
13	1475 Non-dwelling Equipment	35,800	38,207	35,408	35,408
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	900	900	0	0
18	1498 Development Activities	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	36,254	33,847	0	0
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,542,093	\$ 1,542,093	\$ 1,269,863	\$ 1,055,478
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance	31,800			
23	Amount of line 20 Related to Security - Soft Costs	200,000			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2) To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No.:	

Development Number/Name Wide Activities	HA- General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-01	Operations	1406	LS	11,542	11,542	13,315	13,315	Complete
Parkside	Homework Club	1408	LS	1,200	1,200	110	71	In Process
Homes	Security Services	1408	LS	8,042	8,042	9,126	9,126	Complete
	Boys n' Girls Club	1408	LS	0	1,829	9,288	9,288	Complete
	Character Counts	1408	LS	200	200	0	0	Pending
	Resident Youth Camp	1408	LS	500	500	0	0	Pending
	Welfare to Work	1408	LS	500	500	771	771	Complete
	Computer Hardware/Software	1408	LS	6,000	6,000	1,457	-3	In Process
	CFP Mgmt Fee	1410	39	6,200	6,200	1,656	1,656	Complete
	Engineering Services	1430	5	400	400	400	0	In Process
	Site Improvements	1450	LS	8,000	8,000	1,506	1,506	Complete
	Landscape Upgrades	1450	LS	2,000	2,000	2,000	2,000	Complete
	PHAS Site Materials	1450	LS	1,000	1,000	292	292	Complete
	Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled
	PHAS Site Labor	1460	LS	0	0	2,711	2,532	In Process
	Tub Surrounds/PHAS Dwelling Materials	1460	39	25,000	25,000	1,224	1,224	Complete
	Misc. Dwelling Improvements	1460	LS	2,000	2,000	0	0	Pending
	PHAS Interior Labor	1460	LS	0	0	10,673	9,427	In Process
	Water Heater Replacement	1460	2	1,000	1,000	0	0	Cancelled
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Cancelled
	Construction/Inspection	1460	40	2,000	2,000	344	344	Complete
	Misc. Appliance & Equip Replacement	1465	LS	2,000	2,000	1,859	7	Complete
	Hot Water in Shop	1470	LS	1,000	1,000	0	0	Cancelled
	Non-Dwelling Imprvmnts (Force Acct.)	1470	LS	1,000	1,000	11	11	Complete
	Shelving	1475	LS	100	100	0	0	Cancelled
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Cancelled
	Contingency	1502	LS	0	1,457	0	0	Pending
	SUBTOTAL			79,984	83,271	56,743	51,567	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
		Replacement Housing Factor Grant No.:

Development Number/Name	HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-04	Operations		1406	LS	37,010	37,010	31,487	31,487	Complete
Frederick	Homework Club		1408	LS	3,800	3,800	346	220	In Process
Manor	Security Services		1408	LS	25,774	25,774	27,004	27,004	Complete
	Boys n' Girls Club		1408	LS	43,000	37,512	29,617	29,617	In Process
	Character Counts		1408	LS	300	300	0	0	Cancelled
	Resident Youth Camp		1408	LS	5,000	5,000	0	0	Pending
	Welfare to Work		1408	LS	2,200	2,200	1,831	1,831	Complete
	Computer Hardware/Software		1408	LS	5,500	5,500	4,674	-11	In Process
	CFP Mgmt Fee		1410	125	19,872	19,872	5,304	5,304	In Process
	Engineering Services		1430	16	1,280	1,280	500	0	In Process
	Misc. Site Improvements		1450	LS	13,000	13,000	73	73	Complete
	Landscape Upgrades		1450	LS	3,000	3,000	4,500	4,500	Complete
	PHAS Site Materials		1450	LS	1,000	1,000	0	0	Cancelled
	Section 504 Site Improvements		1450	LS	100	100	0	0	Cancelled
	PHAS Site Labor		1450	LS	0	0	4,066	3,493	In Process
	PHAS Dwelling Materials		1460	LS	1,000	1,000	5,129	5,030	In Process
	Misc. Dwelling Improvements		1460	LS	2,000	2,000	1	1	Complete
	PHAS Interior Labor		1460	LS	0	0	32,292	28,296	In Process
	Water Heater Replacement		1460	LS	1,000	1,000	981	981	In Process
	Section 504 Dwelling Improvements		1460	LS	100	100	176	176	Complete
	Construction/Inspection		1460	60	3,000	3,000	934	934	In Process
	Misc. Appliance & Equip Replacement		1465	LS	10,000	10,000	9,698	9,698	In Process
	Comm. Bldg. and Floor Tile		1470	LS	4,000	4,000	0	0	Cancelled
	Gym Upgrades		1470	LS	1,000	1,000	24,192	24,192	Complete
	HVAC/Plumbing/Electrical Upgrades		1470	LS	1,000	1,000	0	0	Cancelled
	Non-Dwelling Imprvmnts (Force Acct.)		1470	LS	1,000	1,000	570	570	Complete
	Shelving		1475	LS	100	100	35	35	In Process
	Section 504 Relocation (as needed)		1495.1	LS	100	100	0	0	Pending
	Contingency		1502	LS	0	4,673	0	0	Pending
	SUBTOTAL				185,136	184,322	183,410	173,431	

Signature of Executive Director and Date
 X _____
 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 X _____
Page 3 of 11
HUD-52837 (10-96) ref Handbook 748.30

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No.:	

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-05	Operations	1406	LS	8,872	8,872	7,938	7,938	Complete
Douglass	Homework Club	1408	LS	1,200	1,200	83	53	In Process
Court	Security Services	1408	LS	6,186	6,186	6,998	6,998	Complete
	Welfare to Work	1408	LS	500	500	432	432	Complete
	Boys n Girls Club	1408	LS	0	1,372	7,093	7,093	In Process
	Character Counts	1408	LS	200	200	0	0	Pending
	Resident Youth Camp	1408	LS	500	500	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	1,120	-2	Pending
	CFP Mgmt Fee	1410	30	4,769	4,769	1,272	1,272	In Process
	Engineering Services	1430	4	320	320	320	0	In Process
	Misc. Site Improvements	1450	LS	3,100	3,100	1,021	1,021	Complete
	Landscape Upgrades	1450	LS	1,000	1,000	4,000	4,000	Complete
	PHAS Site Labor	1450	LS	0	0	1,415	1,278	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	222	222	Complete
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	Misc. Dwelling Improvements /Tub Pipe	1460	LS	61,000	61,000	0	0	In Process
	PHAS Interior Labor	1460	LS	0	0	11,350	10,392	In Process
	PHAS Materials/Tub Surrounds	1460	LS	19,000	19,000	2,173	1,239	Funded
	Water Heater Replacement	1460	LS	1,000	1,000	657	657	Complete
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Construction / Inspection	1460	20	1,000	1,000	612	612	Complete
	Misc. Appliance & Equip. Replacement	1465	2	3,000	3,000	2,723	2,723	In Process
	Non-Dwelling Imprvmnts (Force Acct.)	1470	LS	1,000	1,000	8	8	Complete
	Shelving	1475	LS	100	100	0	0	Cancelled
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	1,120	0	0	Pending
	SUBTOTAL			119,547	122,039	49,437	45,936	

Signature of Executive Director and Date X _____ Shankle, Executive Director	Ted	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____ Page 4 of 11	Form HUD-52837 (10/96) ref Handbook 7485.30
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No.:	

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-06	Operations	1406	LS	44,389	44,389	1,662	1,662	Complete
Walnut	Security Services	1408	LS	30,928	30,928	4,714	4,714	Complete
Towers	Computer Hardware/Software	1408	LS	5,500	5,500	5,605	-12	In Process
	CFP Mgmt Fee	1410	150	23,847	23,847	6,361	6,361	In Process
	Engineering Services	1430	35	2,800	2,800	2,220	100	In Process
	Misc. Site Improvements	1450	LS	1,000	1,000	7,770	7,770	Complete
	Landscape Upgrades	1450	LS	100	100	400	400	Complete
	PHAS Site Labor	1450	LS	0	0	1,172	485	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	451	451	In Process
	Section 504 Site Improvements	1450	LS	100	100	62	62	In Process
	PHAS Interior Labor	1460	LS	0	0	14,108	9,315	In Process
	PHAS Dwelling Materials	1460	LS	5,000	5,000	1,892	1,892	Complete
	Misc. Dwelling Improvements	1460	LS	100	100	12,060	12,060	Complete
	Vinyl Floor Tile	1460	LS	1,000	1,000	22,000	0	Pending
	Section 504 Dwelling Improvements	1460	LS	10,000	10,000	423	423	In Process
	Construction / Inspection	1460	20	1,000	1,000	2,222	2,222	In Process
	Misc. Appliance & Equip. Replacement	1465	126	6,000	6,000	5,975	1,345	In Process
	Railing Upgrade @ 8th Floor Patio	1470	LS	2,000	2,000	0	0	Funged
	HVAC/Plumbing/Electrical Upgrades	1470	LS	5,000	5,000	10,627	10627	Complete
	Lobby Mailboxes, Wallcover, Furniture, etc.	1470	LS	30,000	30,000	0	0	Funged to 50106
	Piping	1470	LS	2,450	2,450	0	0	Funged
	Shelving	1475	LS	100	2,492	2,492	2,492	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	3,213	0	0	Pending
	Subtotal			172,414	178,019	102,216	62,369	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number MD06P00650107	Capital Fund Program Grant No.	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No.:		

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-07	Operations	1406	LS	74,019	74,019	105,456	105,456	In Process
Noland	Homework Club	1408	LS	3,800	3,800	750	447	In Process
Village	Security Services	1408	LS	51,542	51,542	44,349	44,349	In Process
	Welfare to Work	1408	LS	3,000	3,000	3,649	3,649	Complete
	Boys n Girls Club	1408	LS	20,000	20,000	63,504	63,504	In Process
	Character Counts	1408	LS	300	300	0	0	Pending
	Resident Youth Camp	1408	LS	5,400	5,400	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	9346	-19	In Process
	CFP Mgmt Fee	1410	250	39,745	39,745	10597	10,597	In Process
	Engineering Services	1430	40	3,200	3,200	880	380	In Process
	Misc. Site Improvements	1450	LS	18,000	18,000	199	199	Complete
	Landscape Upgrades (Seeding)	1450	LS	1,000	1,000	2,500	2,500	Complete
	PHAS Site Labor	1450	LS	0	0	9,729	8,583	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	Section 504 Site Improvements	1450	LS	100	100	33	33	In Process
	Misc. Dwelling Improvements	1460	LS	1,000	1,000	13	13	Complete
	Floor Tile (as needed)	1460	LS	5,000	5,000	0	0	Pending
	Sill Block Replacement	1460	LS	4,000	4,000	0	0	Pending
	Door Painting	1460	LS	5,000	5,000	0	0	Pending
	Water Heater Replacement	1460	2	1,000	1,000	2,653	2,653	Complete
	PHAS Interior Labor	1460	LS	0	0	85,725	77,733	In Process
	PHAS Dwelling Materials	1460	LS	1,000	1,000	15,860	15,173	In Process
	Section 504 Dwelling Improvements	1460	LS	100	100	238	238	In Process
	Construction/Inspection	1460	80	4,000	4,000	1,908	1,908	In Process
	Appliance & Equipment Replacement	1465	LS	26,000	26,000	22,141	17,097	In Process
	Comm, Bldg. Shop Reroofing and Upgrades	1470	LS	4,000	4,000	7,014	7,014	Complete
	HVAC/Plumbing/Electrical Upgrades	1470	LS	1,000	1,000	0	0	Pending
	Misc. Non-Dwelling Improvements	1470	LS	1,000	1,000	0	0	Pending
	Vehicle	1475	LS	35,000	35,000	24,516	24,516	Funged from 6-08
	Shelving	1475	LS	0	70	70	70	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	9,331	0	0	Pending
	SUBTOTAL			314,706	324,207	411,130	386,093	

Signature of Executive Director and Date
 X _____
 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 X _____
 Page 6 of 11

form HUD-52837 (10/96)
 ref Handbook 7485.30

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
		Replacement Housing Factor Grant No.:

Development Number/Name HA- Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-08	Operations	1406	LS	59,204	59,204	2,090	2,090	Complete
PTN	Security Services	1408	LS	41,238	41,238	6,291	6,291	Complete
	Computer Hardware/Software	1408	LS	5,500	5,500	7,476	-15	In Process
	CFP Mgmt Fees	1410	200	31,796	31,796	8,485	8,485	In Process
	Engineering Services	1430	35	17,800	17,800	10,000	2,455	Pending
	Misc. Site Improvements	1450	LS	5,100	5,100	6	6	Complete
	Landscape Upgrades	1450	LS	100	100	1,000	1,000	Complete
	PHAS Site Labor	1450	LS	0	0	2,362	1,445	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Vinyl Floor Tile	1460	LS	1,000	1,000	0	0	Pending
	PHAS Interior Labor	1460	LS	0	0	13,882	7,489	In Process
	PHAS Dwelling Materials	1460	LS	1,000	1,000	4,946	4,946	In Process
	Section 504 Dwelling Improvements	1460	LS	10,000	10,000	310	310	In Process
	Vinyl Floor Tile	1460	LS	0	0	4,000	638	Funged
	Construction/Inspection	1460	120	6,000	6,000	2,813	2,813	In Process
	Misc. Appliance & Equip. Replacement	1465	LS	11,000	11,000	1,328	1,328	In Process
	HVAC/Plumbing/Electrical Upgrades	1470	LS	120,000	120,000	1,709	1,709	Complete
	HVAC (valves, etc.) Upgrades	1470	LS	2,000	2,000	0	0	Pending
	Mailbox Upgrades	1470	LS	18,000	18,000	0	0	Funged
	Fire Alarm Upgrades	1470	LS	50,000	50,000	87,026	79,239	In Process
	New truck with plow	1475	LS	0	0	0	0	Funged to 6-07
	Shelving	1475	LS	100	45	45	45	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	7,476	0	0	Pending
Subtotal				381,138	388,559	153,769	120,274	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____ Page 7 of 11
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md				Grant Type and Number Capital Fund Program Grant No. MD06P00650107		Federal FY of Grant:		
				Replacement Housing Factor Grant No.:		2007		
Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-09	Operations	1406	LS	8,872	8,872	6,938	6,938	Complete
Scattered Sites	Homework Club	1408	LS	0		83	53	In Process
	Security Services	1408	LS	6,186	6,186	7,032	7,032	Complete
	Welfare to Work	1408	LS	400	400	485	485	In Process
	Boys n' Girls Club	1408	LS	0	1,372	7,093	7,093	In Process
	Character Counts	1408	LS	0				
	Resident Youth Camp	1408	LS	300	300	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	1,120	-2	In Process
	CFP Mgmt Fee	1410	30	4,769	4,769	1,272	1,272	In Process
	Engineering Services	1430	4	320	320	320	0	In Process
	Misc. Site Improvements	1450	LS	2,100	2,100	1	1	Complete
	Landscape Upgrades	1450	LS	1,000	1,000	2,400	2,400	Complete
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	PHAS Site Labor	1450	LS	0	0	939	802	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	1,000	1,000	0	0	Pending
	PHAS Interior Labor	1460	LS	0	0	4,033	3,075	In Process
	Water Heater Replacement	1460	LS	1,000	1,000	237	237	Complete
	PHAS Dwelling Improvements	1460	LS	1,000	1,000	1,301	642	In Process
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Misc. Appliance & Equip, Replacement	1465	2	2,000	2,000	1,722	1,722	In Process
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	1,000	1,000	0	0	Pending
	Shelving	1475	LS	100	100	8	8	In Process
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	1,120	0	0	Pending
	Subtotal			36,847	39,339	34,984	31,758	

Signature of Executive Director and Date
 X _____
 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 X _____
 ref Handbook 7485.30

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md				Grant Type and Number Capital Fund Program Grant No. MD06P00650107		Federal FY of Grant: 2007		
				Replacement Housing Factor Grant No.:				
Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-10	Operations	1406	LS	5,915	5,915	4,625	4,625	Complete
Scattered Sites	Homework Club	1408	LS	0	0	55	35	In Process
	Security Services	1408	LS	4,124	4,124	4,658	4,658	Complete
	Welfare to Work	1408	LS	400	400	514	514	In Process
	Boys n Girls Club	1408	LS	0	915	4,731	4,731	In Process
	Character Counts	1408	LS	0	0	0	0	Pending
	Resident Youth Camp	1408	LS	300	300	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	747	-2	In Process
	CFP Mgmt Fee	1410	20	3,180	3,180	848	848	In Process
	Engineering Services	1430	3	240	240	240	0	In Process
	Misc. Site Improvements	1450	LS	2,100	2,100	1	1	Complete
	Landscape Upgrades (Seeding)	1450	LS	1,000	1,000	2,350	2,350	Complete
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	PHAS Site Labor	1450	LS	0	0	593	501	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	1,000	1,000	0	0	Pending
	Water Heater Replacement	1460	2	1,000	1,000	768	768	Complete
	PHAS Interior Labor	1460	LS	0	0	3,507	2,868	In Process
	PHAS Dwelling Materials	1460	LS	1,000	1,000	162	162	In Process
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Misc. Appliance & Equip. Replacement	1465	1	2,000	2,000	885	885	In Process
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	1,000	1,000	0	0	Pending
	Shelving	1475	LS	100	100	6	6	In Process
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	747	0	0	Pending
	Subtotal			10,500	31,820	24,690	22,950	
Signature of Executive Director and Date X _____ Executive Director				Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____ Ted Shankle,				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md
 Grant Type and Number Capital Fund Program Grant No. MD06P00650107
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2007

Development Number/Name HA- Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-11	Operations	1406	LS	37,297	37,297	0	0	Cancelled
Potomac	Security Services	1408	LS	25,980	25,980	3,924	3,924	Complete
Towers	Computer Hardware/Software	1408	LS	5,500	5,500	4,710	-10	In Process
South	CFP Mgmt Fee	1410	126	20,031	20,031	5,347	5,347	In Process
	Engineering	1430	20	1,600	1,600	1,600	0	In Process
	Misc. Site Improvements	1450	LS	7,000	7,000	254	254	Complete
	Landscape Upgrades	1450	LS	100	100	1,000	1,000	Complete
	Section 504 Site Improvements	1450	LS	100	100	1	1	In Process
	PHAS Site Labor	1450	LS	0	0	2,926	2,348	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	4,815	4,815	In Process
	Misc. Dwelling Improvements	1460	LS	1,000	1,000	0	0	Pending
	Vinyl Floor Tile	1460	LS	1,000	1,000	22,000	0	Pending
	PHAS Interior Labor	1460	LS	0	0	13,117	9,090	In Process
	PHAS Dwelling Materials	1460	LS	1,000	1,000	2,392	2,392	In Process
	Section 504 Dwelling Improvements	1460	LS	10,000	10,000	1,209	1,209	Pending
	Construction / Inspection	1460	160	8,000	8,000	2,069	2,069	In Process
	Misc. Appliance & Equip. Replacement	1465	LS	8,000	8,000	1,328	1,328	In Process
	HVAC/Plumbing/ElectricalUpgrades	1470	LS	5,000	5,000	509	509	Complete
	HVAC (Valves, etc.) Upgrades	1470	LS	2,000	2,000	0	0	Pending
	Fire Alarm Upgrades	1470	LS	50,000	50,000	177,915	118,471	In Process
	Misc. Non-Dwelling Improvements	1470	LS	1000	1,000	132	117	Complete
	Misc. Non-Dwelling Equipment	1475	LS	100				
	Shelving	1475	LS	0	100	8,236	8,236	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	4,709	0	0	Pending
	SUBTOTAL			185,808	190,517	253,484	161,100	
PHA-Wide	Operations - Misc. Soft Costs	1406	LS					
	Operations - Misc. Hard Costs	1406	LS					
	Subtotal			0	0	0	0	

Signature of Executive Director and Date
 X _____ Ted
 Shankle, Executive Director

form HUD-52837 (10./96)
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 X _____ Handbook 7485.30
 Page 10 of 11

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Hagerstown, Md
 Grant Type and Number Capital Fund Program Grant No. MD06P00650107
 Replacement Housing Factor Grant No: Federal FY of Grant: 2007

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	Reasons for Revised Target Dates (2)
PHA-Wide	9/12/2009			9/12/2011			

Signature of Executive Director and Date
 X _____
 Ted Shankle, Executive Director

Signature of Public Housing Direction/Office of Native American Programs Administrator and Date
 X _____

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FY2009 Grant:	
PHA Name:		Capital Fund Program Grant No. MD06S00650109		FY2009 Grant: <input checked="" type="checkbox"/>	
Hagerstown Housing Authority (MD006)		Date of CFFP: <input checked="" type="checkbox"/>		FY of Grant Approval: <input checked="" type="checkbox"/>	
		Replacement Housing Factor Grant No:			
Type of Grant		Revised Annual Statement (revision no:)		Total Actual Cost ¹	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Total Estimated Cost Revised ²	
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	104,973			
10	1460 Dwelling Structures	1,820,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	139,000			
13	1475 Non-dwelling Equipment	182,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant. (sum of lines 2 - 19)	2,245,973			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	10,000			
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	160,000			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: _____ Date of CFPP: _____		FFY of Grant: FY2009	
PHA Name: Hagerstown Housing Authority (MD006)		Replacement Housing Factor Grant No: MD06S00650109		FFY of Grant Approval:	
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: _____		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised ?	Total Actual Cost¹	Expended
Signature of Executive Director		Signature of Public Housing Director		Date	
				MD06S00650109	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Hagerstown Housing Authority MD006		Grant Type and Number Capital Fund Program Grant No: MD06S00650109 CFFP (Yes/ No):		Federal FFY of Grant: FY2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MD006000001	AMP 1 Parkside Homes	6-01						
	1460-Bath Modernization	6-01		254,000				
	1460-Kitchen Modernization	6-01		215,000				
	Frederick Manor	6-04						
	1460-bath Modernization	6-04		813,000				
	1460-Roof Replacement	6-04		200,000				
	Douglass Court	6-05						
	1460-Bath Modernization	6-05		195,000				
	1460-Roof Replacement	6-05		48,000				
	1460-Floor Replacement	6-05		75,000				
	1450-Fence(Wall) Replacement	6-05		30,000				
MD006000003	AMP 3 - Noland Village	6-07						
	1450-Electric Service Upgrade	6-07		24,973				
MD006000004	AMP 4-Potomac Towers N & S	6-08 & 6-11						
	1470-Mailboxes/Lobby Upgrades	6-08 & 6-11		65,000				
	1475-HVAC Upgrade	6-08 & 6-11		100,000				
	1470-504 Modifications(Auto Doors)	6-08 & 6-11		10,000				
	1470-Comm Bldg Furniture,Etc.	6-08 & 6-11		39,000				
	1475-Trash Compactor Upgrade	6-08 & 6-11		22,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Hagerstown Housing Authority MD006		Grant Type and Number Capital Fund Program Grant No: MD06S00650109 Replacement Housing Factor Grant No:			CFPP (Yes/No):		Federal FFY of Grant: FY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
MD006000004	AMP 4 Cont'd								
	1475-Upgrade Maint HVAC	6-08 & 6-11		60,000					
MD006000010	AMP-10 Gateway Crossing-Phase I	010							
	1470-Elgin Caulking Upgrade-PI	010		7,155					
	1460 Bathtub Edge Modif.-PI	010		5,724					
MD006000020	AMP-20 Gateway Crossing-Phase II	020							
	1470-Elgin Caulking Upgrade-PII	020		3,880					
	1460 Bathtub Edge Modif.-PII	020		3,104					
MD006000030	AMP-30 Gateway Crossing-Phase III	030							
	1470-Elgin Caulking Upgrade-PIII	030		6,638					
	1460 Bathtub Edge Modif.-PIII	030		5,310					
MD006000040	AMP-40 Gateway Crossing-Phase IV	040							
	1470-Elgin Caulking Upgrade-PIV	040		7,327					
	1460 Bathtub Edge Modif.-PIV	040		5,862					
PHA-Wide	1450-Misc Site Improvements	MD006-All		50,000					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

The Housing Authority of the City of Hagerstown

Program/Activity Receiving Federal Grant Funding

Five-Year and Annual Agency Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Carolyn W. Brooks

Title

Chairperson

Signature

X

Carolyn W. Brooks

Date

6/12/09

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

The Housing Authority of the City of Hagerstown, Maryland

Program/Activity Receiving Federal Grant Funding

Five-Year and Annual Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

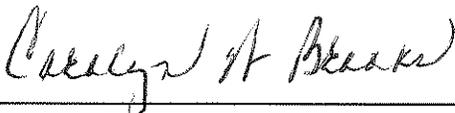
Name of Authorized Official

Carolyn W. Brooks

Title

Chairperson

Signature



Date (mm/dd/yyyy)

6/12/2009

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or ___ Annual PHA Plan for the PHA fiscal year beginning 10/2008, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low- or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

The Housing Authority of the City of Hagerstown

MD006

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20____ - 20____

Annual PHA Plan for Fiscal Years 20____ - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Carolyn W. Brooks

Title

Chairperson

Signature

Carolyn W. Brooks

Date

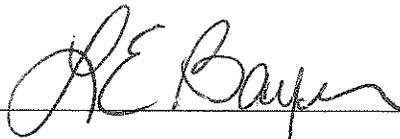
6/12/09

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Larry Bayer the Community Development Manager certify that the Five Year and
Annual PHA Plan of the Hagerstown Housing Authority is consistent with the Consolidated Plan of
City of Hagerstown, Maryland prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

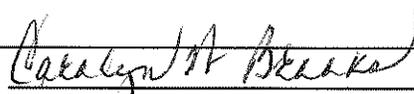
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Carolyn W. Brooks</u> Title: <u>Chairperson</u> Telephone No.: <u>301-733-6911</u> Date: <u>6/12/09</u>	
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