

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-022
Expires 4/30/2011

1.0	PHA Information PHA Name: Housing Opportunities Commission PHA Code: MD004 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 07/2009												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 1,557 Number of HCV units: 5,698												
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. This section will be completed in 2011 as part of the 5-Year Plan (See HUD instructions for section 5.0).												
5.2	Goals and Objectives. This section will be completed in 2011 as part of the 5-Year Plan (See HUD instructions for section 5.0).												

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual submission:

HOC has revised its annual plan to reflect that the agency has no units to demolish or dispose of in FY 2010.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan.

Public Access to Information

The Public may view the Plans, supporting documentation, and obtain information regarding any activities outlined in this plan at HOC's main administrative offices (10400 Detrick Avenue, Kensington, Maryland 20895) and the following three satellite offices:

- HOC Gaithersburg Customer Service Center
101 Lakeforest Blvd., #200
Gaithersburg, Maryland 20877
- HOC Silver Spring Customer Service Center
8241 Georgia Avenue 3rd Floor
Silver Spring, Maryland 20910
- East Deer Park Offices
231 East Deer Park Drive
Gaithersburg, Maryland 20877

The Plans and supporting documentation also can be viewed at the County Public Library (21 Maryland Ave, Rockville). Additional documents and supporting documents that are also available for viewing are listed below.

- Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report (MD004b01.xls)
- Capital Fund Program 5-Year Action Plan (MD004c01.xls)
- Resident Advisory Board comments on Annual Plan are attached as (MD004a01.pdf)
- Performance and Evaluation Report for FY 2008 (MD004d01.pdf)
- Annual Plan Certifications (MD004e01.pdf)

The Plan is also available for review on the HOC Web site: www.hocmc.org . A Public Hearing was held on March 4, 2009.

Staff met with the Resident Advisory Board on January 26, 2009 to discuss the plan. The RAB's comments are attached as file MD004a01.pdf .

PHA Plan Elements

[24 CFR Part 903.7]

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

(a) HCV

1. Eligibility

Eligibility is determined when the applicant is called from the waiting list.

The PHA uses the following criteria for screening applicants.

a. Criminal or drug related activity only to the extent required by law or regulation including criminal records from local and state law enforcement agencies.

2. Waiting List Organization

a. The waiting list is evaluated yearly to decide whether to purge the list and re-open it.
b. When the waiting list is open interested persons may apply at the PHA main administrative office, site management offices and through the PHA's website, www.hocmc.org.

3. Admissions Preferences

a. HOC includes as a preference for admission the former Federal preference of Involuntary Displacement.

b. HOC also has a preference for admission for applicants who live and/or work in the jurisdiction, local displacement and transitional housing preferences.

c. First priority in admissions preference is by Date and Time.

d. Second priority is given equally to the remaining preferences.

e. Among applicants with equal preference status applicants are selected by drawing (lottery).

PHA policies for HCV Eligibility are established in Chapter 3 of the Administrative Plan. Waiting list and selection process are established in Chapter 4 of the Administrative Plan.

(b) Public Housing

1. Eligibility

Eligibility is determined when the applicant is called from the waiting list.

The PHA uses the following criteria for screening applicants.

a. Criminal or drug related activity only to the extent required by law or regulation including criminal records from local and state law enforcement agencies.

b. The PHA also uses rental history for screening applicants.

c. The PHA also uses a credit check for screening applicants.

2. Waiting List Organization

a. The PHA uses sub jurisdictional lists and a community-wide list to organize its waiting lists.

b. When the waiting list is open interested persons may apply at the PHA main administrative office, site management offices and through the PHA's Web site, www.hocmc.org.

3. Assignment

a. An applicant will be removed from the waiting list if the applicant rejects two vacant units without good cause.

4. Admissions Preferences

a. HOC includes as a preference for admission the former Federal preference of Involuntary Displacement.

b. Other preferences for admission include residents who live and/or work in the jurisdiction, and working families and applicants unable to work due to age or disability.

c. First priority in admissions preference is by Date and Time.

d. Second priority is given equally to the remaining preferences.

e. The following are circumstances that transfers take precedence over new admissions.

1. Emergencies

2. Over housed

3. Under housed

4. Medical Justification

5. Administrative reasons (e.g., to permit modernization work)

f. Among applicants with equal preference status applicants are selected by drawing (lottery).

5. Deconcentration

The average annual income as of January 2, 2009 for all of HOC's Public Housing properties was \$17,705. The average for covered developments, as per HUD rules which exclude the elderly sites, is \$21,462.

Four covered developments fall below 85 percent of the average income for all the properties. HOC will target higher income applicants for units at three sites, Emory Grove Village, Towne Centre Place, and Washington Square. The fourth, Toby Town, is a homeownership site. There is one site, Ken Gar, which has an income above the range. It is a small property of 19 units with long-term residents. HOC will target lower income families for occupancy as vacancies become available.

PHA policies for public housing Eligibility are established in Section 8 of the Admissions and (Continued) Occupancy Policy. Waiting list and selection process are established in Section 9 of the Admissions and (Continued) Occupancy Policy.

2. Financial Resources

HOC will have a revised budget for 2010 in April 2009, included is the 2009 budget information.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)		
a) Public Housing Operating Fund	3,800,000	Operations
b) Public Housing Capital Fund	2,212,150	Capital Improvements
ARRA Capital Fund	3,103,902	Capital Improvements
c) Annual Contributions for Section 8 Tenant-Based Assistance	64,046,540	Operations
d) Family Self-Sufficiency Grants	526,198	Operations
2. Public Housing Dwelling Rental Income	4,903,200	Operations
Total Resources	78,591,990	

3. Rent Determination

Public Housing employs discretionary policies for determining income based rent. The discretionary deduction that the PHA employs is a fixed amount for income exclusion for certain educational expenses for adults age 18 and older at a rate of \$2,670 for full-time students and \$1,424 for part-time students. Household heads and other family members are eligible for this exclusion. Between income reexaminations tenants must report changes in income above \$4,800 annually or changes in family composition. In setting up flat rents the PHA used a survey of similar units in the neighborhood, a HCV rent reasonableness study and County rent data. The Public Housing minimum rent is \$25.

HCV employs no discretionary policies for determining income based rent. The PHA annually reevaluates its payment standards. Currently the PHA payment standard is above 100% of the FMR but below 110% of the FMR. The PHA has chosen a higher payment standard than the FMR to increase housing options for families since the current FMR's are not adequate to ensure success in finding affordable housing among assisted families. The HCV minimum rent is \$50.

4. Operation and Management

The Policies governing the PHA maintenance management can be located in the policy documents in the following list.

- (1) Public Housing
 - HOC Policy for the Prevention and Eradication of Pest Infestation
 - Admissions and Continued Occupancy Policy
 - Housing Management On-Call Handbook
 - Turnover Standard Operating Procedures
- (2) Section 8 Management
 - Administrative Plan

5. Grievance Procedures

HOC has not established any written grievance procedures in addition to the federal requirements. Residents and applicants of the Public Housing program should initiate contact in regards to the PHA grievance process at the PHA's main administrative office.

The PHA has not established any written informal review procedures for applicants or tenants of the HCV program in addition to the federal requirements. Residents and applicants of the HCV program should initiate contact in regards to the PHA informal review and informal hearing process at the PHA's main administrative office.

6. Designated Housing for Elderly and Disabled Families

The PHA had approved on 10/21/2008 the following developments for Designated Housing.

Designation of Public Housing Activity Description
Development name: Holly Hall
Development (project) number: MD39P004013
Designation type: Occupancy by only elderly families and families with disabilities
Application status: Approved
Date this designation was Approved: 10/21/08
Number of units affected: 139

Designation of Public Housing Activity Description
Development name: Arcola Towers
Development (project) number: MD39P004015
Designation type: Occupancy by only the elderly
Application status: Approved
Date this designation was Approved: 10/21/08
Number of units affected: 139

Designation of Public Housing Activity Description
Development name: Elizabeth House
Development (project) number: MD39P004002
Designation type: Occupancy by only the elderly
Application status: Approved
Date this designation was Approved: 10/21/08
Number of units affected: 158

Designation of Public Housing Activity Description
Development name: Waverly House
Development (project) number: MD39P004017
Designation type: Occupancy by only the elderly
Application status: Approved
Date this designation was Approved: 10/21/08
Number of units affected: 156

7. Community Service and Self-Sufficiency

1. The PHA maintains a Family Self-Sufficiency Program which currently has 386 participants. The HCV program has 322 and the Public Housing program has 64 participants.

2. Community Service Policies for Enhancement

The current policy to assure Public Housing residents are in compliance with community service is to screen the Public Housing database no less than annually to identify residents who need to complete community service requirements. Some opportunities provided by HOC are listed below.

(1) External Opportunities

Agreements are in place with various external organizations, indicating interest and willingness to serve as a placement resource for community service participants. HOC has an alliance with the County Volunteer Clearinghouse for volunteer placements. Residents are encouraged to develop volunteer placement resources of their own through their affiliation with their churches, schools and other acceptable organizations.

(2) Internal Opportunities

HOC serves as a resource for placements under the condition that no resident would be placed in areas where there is sensitive or confidential information. Community volunteers who work in concert with the Property Management Division will perform duties under the strictest of circumstances to make sure that work does not supplant the work of any paid employee or contractor and there is sufficient supervision of the worker at all times while work is in progress.

HOC will afford each Community Service participant with appropriate support prior to any adverse action taken against the resident. Participants may seek redress through the HOC Grievance Procedures.

The PHA will continue to comply with requirements of community service in regards to the treatment of income changes resulting from welfare program requirements. Some of the actions HOC is taking include training staff on rent determination policies, and informing residents of any policy changes at admission and reexamination. The PHA has a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services.

8. Safety and Crime Prevention

The need to ensure safety is based on providing safe housing to PHA residents.

The PHA has provided crime prevention activities targeted to at-risk youth, adults and seniors and implementing the housing provisions from the Violence Against Women Act of 2005 (VAWA). The PHA has coordination with the police that includes the police providing crime data to the housing authority for analysis and action. The police also offer a physical presence at housing authority properties and in some instances officer lives in residence. Police are also available to meet with PHA management and to testify and support eviction cases.

9. Pets

The following are the Pet Ownership policies established by the PHA for its Public Housing units.

A \$200 refundable, non-interest-bearing deposit for cat, dog, or ten-gallon aquarium, payable over three months. \$10 monthly fee for these pets.

No deposits on caged animals.

Limit of one cat or dog, per household.

Limit of adult weight of 25 pounds.

Resident must provide record of current vaccinations and registration in compliance with County law. Records will be kept in the resident file.

A dog or cat must be neutered or spayed before six months of age.

The pet will be allowed out of the premises only in designated areas and only under the complete control of the responsible human companion and on a hand held leash or in a pet carrier.

Each dog or cat must wear a collar with identification.

Dangerous animals and potentially dangerous animals, as defined in Montgomery County Code Section 5, are not permitted. The County Code defines dangerous pets, as any animal deemed dangerous by a local authority, one that has attacked unprovoked and inflicted injury outside the owner's property. HOC has the option to ban from its properties any animal it deems dangerous.

Pet waste must be cleaned up and properly disposed of. Cat litter is not to be disposed of in toilets.

Pet must be secured in a cage or separate room when HOC staff has scheduled access to the unit or needs to provide service to the unit.

Resident must complete a Pet Applications/Registration form with property manager and will sign a Pet Addendum to the lease.

10. Civil Rights Certification

The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction of Montgomery County, Maryland.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan, and the PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. These include development, modernization, and preservation of affordable housing and development of special needs housing.

The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments by supporting HOC's Public Housing modernization efforts and includes matching funds to a State rental assistance program for homeless and about to be homeless persons.

11. Fiscal Year Audit

The PHA was required to submit an audit to HUD. The results of that audit indicate HOC conforms to accepted accounting principles.

12. Asset Management

As per HUD's *Supplemental Guidance on Phase-in Management Fees*, HOC will maintain overhead allocations for overhead costs in lieu of fee-for-service through 2011. Therefore, HOC will not use Fee for Service, but HOC will bill its Central Office overhead at cost, utilizing a Cost Allocation Plan.

Through 2011, HOC will maintain overhead allocations and it will report that allocated overhead on the income statement for each project under a new FDS line item called "Allocated Overhead."

Other direct project costs, such as the salary of the maintenance staff or costs associated with administering the waiting list must be appropriately reflected on the project's income statement.

Allocated overhead expenses, as opposed to management fees, are covered under all applicable Federal program rules.

HOC will not create a Central Office Cost Center (COCC). Instead, it shall maintain an overhead internal service fund.

13. Violence Against Women Act (VAWA)

To help meet the goals of the Violence Against Women Act (VAWA), HOC provides support and referrals to counseling for victims of domestic violence, sexual assault, or stalking. The County Department of Health and Human Services' Abused Persons Program (240-777-4673) provides 24 hour services, including access to counseling and shelter. HOC has adopted procedural language to ensure that victims retain housing assistance. The agency also assists victims with referrals to obtain restraining orders.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/ or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

(a). Hope VI or Mixed Finance Modernization or Development

The PHA does not have any HOPE VI or Mixed Finance funding.

(b). Demolition and/or Disposition of Public Housing

The PHA does not have any projects currently or pending demolition or disposition.

(c). Conversion of Public Housing

HOC is reviewing the regulations that govern the disposition of Public Housing. HOC would dispose of its Public Housing, in whole or in part, as a part of a program that, if adopted by the Commission and with HUD approval, would permit existing residents to remain in their units at their current rents. Any sold Public Housing unit subsidy would be replaced by a Housing Choice Voucher, through HUD's voluntary conversion [24 CFR 972] or similar HUD program. HOC would retain control of all housing units.

(d). Homeownership Program

The PHA plans to administer Homeownership programs for Public Housing and HCV programs.

The PHA has eligibility criteria for participation in its HCV Homeownership Option program in addition to HUD criteria. This criteria is a two-year participation in the Family-Self Sufficiency Program; and a minimum annual income of \$24,000. The program size is 25 and staff is reviewing its participant list to determine if new participants need to be selected.

Public Housing Homeownership Activity Description
Development name: Bel Pre Square, Scattered Site Used, Scattered Site New, Tobytown
Development (project) number: MD 4-3,6,10,11
Federal Program authority: Turnkey III
Application status: Approved
Number of units affected: 178
Coverage of action: Total Development

(e). Project-Based Vouchers

The PHA plans to use the project based voucher program this year. The use of project based vouchers gives tenants access to neighborhoods outside of high poverty areas. HOC has about 350 PBV units throughout the County.

8.0 Capital Improvement

Capital Improvement information: see attachments **MD004b01** and **MD004c01**

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report

The Capital Fund Program Annual Statement is provided as attachment to the PHA Plan as attachment **MD004b01**. HOC's use of its American Recovery and Reinvestment Act of 2009 (ARRA) allocation of Capital Fund Program funds is detailed in the Annual Statement found in attachment **MD004c01**.

8.2 Capital Fund Program Five-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan as attachment **MD004d01**. It reflects the funding from ARRA.

8.3 Capital Fund Financing Program (CFFP)

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 Housing Needs

Exemptions from Component 9: High performing and small PHA's are not required to complete this section unless submitting the Annual Plan and 5-Year Plan together.

9.1 Strategy for Addressing Housing Needs

Exemptions from Component 9.1: High performing and small PHA's are not required to complete this section unless submitting the Annual Plan and 5-Year Plan together.

10.0 Additional Information

(a) Progress in Meeting Mission and Goals

Exemptions from Component 10: High performing and small PHA's are not required to complete this section unless submitting the Annual Plan and 5-Year Plan together.

(b) Significant Amendment and Substantial Deviation/Modification

Exemptions from Component 10: High performing and small PHA's are not required to complete this section unless submitting the Annual Plan and 5-Year Plan together.

(c) Reference of applicable memorandum of agreement with HUD or plan to improve performance

Exemptions from Component 10: High performing and small PHA's are not required to complete this section unless submitting the Annual Plan and 5-Year Plan together.

11.0 Required Submission for HUD Field Office Review

Submitted X	a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)
X	(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)
X	(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)
X	(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)
N/A	(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)
X	(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations
N/A	(g) Challenged Elements
X	(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)
X	(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated there under at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality



RESIDENT ADVISORY BOARD

**Housing Opportunities Commission
10400 Detrick Avenue
Kensington, Maryland 20895
240-773-9332**

February 23, 2009

Linda Croom ,
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John Abakah
Vice President

Christine Cromwell
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Ex-Officio

Jean Banks,
HOC Commissioner

Ms. Annie Alston, Executive Director
Housing Opportunities Commission
10400 Detrick Avenue
Kensington, Maryland 20895

REF: 2009 Annual Plan

Dear Ms. Alston:

This letter certifies that the Resident Advisory Board (RAB) of the Housing Opportunities Commission at its meeting of January 26, 2009 reviewed and discussed in detail the proposed PHA Annual Plan for 2009. We fully support the submission of the Plan to HUD.

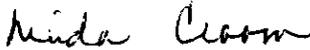
We note that the Plan has been streamlined as a result of the Agency's designation as a "High Performer." This designation reflects HOC's commitment to its residents by complying with HUD regulations and working to maintaining the highest quality of property standards. We, as RAB members, have expressed concern over the years about the limitations of funds to meet all the maintenance and rehabilitation needs of HOC Public Housing units particularly in light of an aging stock of public housing properties we recognize that the need for substantial maintenance, renovation and repair is great and will increase in the foreseeable future.

It has been brought to our attention that there is a distinct possibility that HOC will be the recipient of funding awards through the "Stimulus" package to substantially rehabilitate Public Housing units. Special priority should be placed on scattered site units which have long been neglected.

Page two
Annie Alston
February 24, 2009

We sincerely hope that HOC will be able to respond quickly to meet the urgent needs. We expect the highest quality of materials and workmanship in implementing such work. The use of experienced and effective contractors and/or personnel to perform necessary tasks is urged for all projects. We, as residents, respectfully ask that we become integral parts of the process in selection of contractors to assisting with quality control to ensure the satisfactory completion of tasks. We are certain that with the partnership of residents, HOC can continue to meet the "High Performer" threshold.

Sincerely,


Linda Croom, President

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 04/30/2011

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Part I: Summary

HA Name: Housing Opportunities Commission of Montgomery Co	Grant Type and Number	Capital Fund Program Grant No.: MD39-P004-501-09	Replacement Housing Factor Grant No:	FFY of Grant: 2009
		Date of CFFP:		FFY of Grant Approval:

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.: _____)
 Performance and Evaluation Report for Program Year Ending _____
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds and Bond Proceeds	1,250,000.00			
2	1406 Operations (may not exceed 20% of line 21)	200,000.00			
3	1408 Management Improvements	88,000.00			
4	1410 Administration (may not exceed 10% of line 21)	217,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	180,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	145,000.00			
10	1460 Dwelling Structures	1,170,650.94			
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00			
12	1470 Non-dwelling Structures	75,000.00			
13	1475 Non-dwelling Equipment	59,700.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA	311,771.06			
18b	9000 Collateralization or Debt Service paid by Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2 - 19)	2,452,122.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities	25,000.00			
22	Amount of line 20 Related to Section 504 Compliance	67,000.00			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	47,500.00			

Signature of Executive Director: Annie B. Alston, Executive Director	Date	Signature of Public Housing Director	Date
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form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
03/26/09

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 04/30/2011

Part II: Supporting Pages - CFP YEAR EIGHTEEN 2009

PHA Name: Housing Opportunites Commission of Montgomery County, Maryland	Grant Type and Number Capital Fund Program No: MD39-P004-501-09 Replacement Housing Factor Grant No:	CFPP (Yes/No):	Federal FFY of Grant: 2009
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MD 4-2 ELIZABETH HOUSE	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450						
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460						
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460						
Windows, Doors and Entry Locks	1460						
Kitchen Renovation	1460	10	25,000				
Bath Renovation	1460	10	25,000				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460						
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460						
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460	1	10,000				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460						
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460						
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460	1	40,000				
Dwelling Equipment							
Ranges/Refrigerators	1465.1						
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470						
Non-Dwelling Equipment							
Vehicles	1475		3,500				
Debt Service							
	1501						
Total Physical Needs for This Property			103,500	0	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
03/26/09

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
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MD 4-4 EMORY GROVE MD 4-5 WASHINGTON SQ.	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450						
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460						
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460						
Windows, Doors and Entry Locks	1460						
Kitchen Renovation	1460						
Bath Renovation	1460						
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460						
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460						
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460						
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460						
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460	55	50,651				
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460						
Dwelling Equipment							
Ranges/Refrigerators	1465.1						
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470						
Non-Dwelling Equipment							
Vehicles	1475	2	6,400				
Debt Service							
	1501						
Total Physical Needs for This Property							
			57,051	0	0	0	

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MD 4-11 TOBY TOWN	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450						
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460						
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460	5	25,000				
Windows, Doors and Entry Locks	1460						
Kitchen Renovation	1460						
Bath Renovation	1460						
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460						
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460						
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460						
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460						
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460						
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460						
Dwelling Equipment							
Ranges/Refrigerators	1465.1						
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470	1	25,000				
Non-Dwelling Equipment							
Vehicles	1475	1	3,700				
Debt Service							
	1501						
Total Physical Needs for This Property							
			53,700	0	0	0	

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MD 4-13 HOLLY HALL	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450						
504 Compliance - Common Areas	1450	1	40,000				
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460						
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460						
Windows, Doors and Entry Locks	1460						
Kitchen Renovation	1460						
Bath Renovation	1460						
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460						
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460						
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460						
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460						
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460						
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460	3	50,000				
Dwelling Equipment							
Ranges/Refrigerators	1465.1						
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470						
Non-Dwelling Equipment							
Vehicles	1475	1	3,700				
Debt Service							
	1501						
Total Physical Needs for This Property							
			93,700	0	0	0	

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MD 4-14 SENECA RIDGE	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450						
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460						
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460						
Windows, Doors and Entry Locks	1460	68	25,000				
Kitchen Renovation	1460						
Bath Renovation	1460						
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460						
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460						
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460						
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460						
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460	68	100,000				
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460						
Dwelling Equipment							
Ranges/Refrigerators	1465.1						
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470						
Non-Dwelling Equipment							
Vehicles	1475	1	3,700				
Debt Service							
	1501		224,860				
Total Physical Needs for This Property							
			353,560	0	0	0	

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MD 4-15 ARCOLA TOWERS	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450						
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460						
Lead Base Paint and Asbestos	1460	10	25,000				
Roofs and Aluminum Siding	1460						
Windows, Doors and Entry Locks	1460						
Kitchen Renovation	1460						
Bath Renovation	1460						
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460						
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460						
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460						
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460						
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460						
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460	1	25,000				
Dwelling Equipment							
Ranges/Refrigerators	1465.1						
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470	1	25,000				
Non-Dwelling Equipment							
Vehicles	1475	1	3,700				
Debt Service							
	1501						
Total Physical Needs for This Property							
			78,700	0	0	0	

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MD 4-17 WAVERLY HOUSE	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450						
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460						
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460	1	150,000				
Windows, Doors and Entry Locks	1460						
Kitchen Renovation	1460						
Bath Renovation	1460						
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	10	30,000				
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460						
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460						
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460						
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460						
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460						
Dwelling Equipment							
Ranges/Refrigerators	1465.1						
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470	1	25,000				
Non-Dwelling Equipment							
Vehicles	1475	1	3,700				
Debt Service							
	1501		86,911				
Total Physical Needs for This Property							
			295,611	0	0	0	

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MD 4-22 KEN GAR MD 4-26 PARKWAY WOODS	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	30,000				
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460						
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460	24	40,000				
Windows, Doors and Entry Locks	1460						
Kitchen Renovation	1460						
Bath Renovation	1460						
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460						
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460						
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460						
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460						
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460						
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460						
Dwelling Equipment							
Ranges/Refrigerators	1465.1						
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470						
Non-Dwelling Equipment							
Vehicles	1475	2	6,400				
Debt Service							
	1501						
Total Physical Needs for This Property							
			76,400	0	0	0	

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MD 4-30 TOWNE CENTRE PLACE MD 4-32 SANDY SPRING MEADOW	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	25,000				
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460	4	20,000				
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460						
Windows, Doors and Entry Locks	1460						
Kitchen Renovation	1460						
Bath Renovation	1460	25	125,000				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460						
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460						
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460						
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460						
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460						
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460						
Dwelling Equipment							
Ranges/Refrigerators	1465.1						
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470						
Non-Dwelling Equipment							
Vehicles	1475	2	6,400				
Debt Service							
	1501						
Total Physical Needs for This Property			176,400	0	0	0	

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MD 0-01 SCATTERED SITES CENTRAL	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		10,000				
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460	1	1,400				
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460		12,200				
Windows, Doors and Entry Locks	1460		11,600				
Kitchen Renovation	1460		17,000				
Bath Renovation	1460		12,900				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		6,000				
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460		3,000				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		6,500				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		9,000				
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460		1,400				
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460						
Dwelling Equipment							
Ranges/Refrigerators	1465.1		1,000				
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470						
Non-Dwelling Equipment							
Vehicles	1475	1	3,700				
Debt Service							
	1501						
Total Physical Needs for This Property							
			95,700	0	0	0	

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MD 0-02 SCATTERED SITES EAST	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		10,000				
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460	1	1,400				
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460		12,200				
Windows, Doors and Entry Locks	1460		11,600				
Kitchen Renovation	1460		17,000				
Bath Renovation	1460		12,900				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		6,000				
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460		3,000				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		6,500				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		9,000				
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460		1,400				
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460						
Dwelling Equipment							
Ranges/Refrigerators	1465.1		1,000				
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470						
Non-Dwelling Equipment							
Vehicles	1475	1	3,700				
Debt Service							
	1501						
Total Physical Needs for This Property							
			95,700	0	0	0	

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MD 0-03 SCATTERED SITES GAITHERSBURG	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		10,000				
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460	1	1,400				
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460		12,200				
Windows, Doors and Entry Locks	1460		11,600				
Kitchen Renovation	1460		17,000				
Bath Renovation	1460		12,900				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		6,000				
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460		3,000				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		6,500				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		9,000				
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460		1,400				
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460						
Dwelling Equipment							
Ranges/Refrigerators	1465.1		1,000				
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470						
Non-Dwelling Equipment							
Vehicles	1475	1	3,700				
Debt Service							
	1501						
Total Physical Needs for This Property							
			95,700	0	0	0	

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MD 0-04 SCATTERED SITES NORTH	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		10,000				
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460	1	1,400				
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460		12,200				
Windows, Doors and Entry Locks	1460		11,600				
Kitchen Renovation	1460		17,000				
Bath Renovation	1460		12,900				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		6,000				
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460		3,000				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		6,500				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		9,000				
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460		1,400				
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460						
Dwelling Equipment							
Ranges/Refrigerators	1465.1		1,000				
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470						
Non-Dwelling Equipment							
Vehicles	1475	1	3,700				
Debt Service							
	1501						
Total Physical Needs for This Property			95,700	0	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
03/26/09

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 04/30/2011

Part II: Supporting Pages - CFP YEAR EIGHTEEN 2009

PHA Name: Housing Opportunites Commission of Montgomery County, Maryland	Grant Type and Number Capital Fund Program No: MD39-P004-501-09 Replacement Housing Factor Grant No:	CFPP (Yes/No):	Federal FFY of Grant: 2009
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MD 0-05 SCATTERED SITES WEST	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		10,000				
504 Compliance - Common Areas	1450						
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460	1	1,400				
Lead Base Paint and Asbestos	1460						
Roofs and Aluminum Siding	1460		12,200				
Windows, Doors and Entry Locks	1460		11,600				
Kitchen Renovation	1460		17,000				
Bath Renovation	1460		12,900				
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		6,000				
Window Coverings - Roller Shades, Venetian Blinds	1460						
Painting - Interior and Exterior/Code Violations	1460		3,000				
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		6,500				
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460		9,000				
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460		1,400				
Elevator Safety	1460						
Smoke Detectors	1460						
Retail Metering	1460						
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460						
Dwelling Equipment							
Ranges/Refrigerators	1465.1		1,000				
Garbage Disposals	1465.1						
Washers and Dryers	1465.1						
Water Heaters	1465.1						
Non-Dwelling Structures							
Management Office/Community Rooms	1470						
Non-Dwelling Equipment							
Vehicles	1475	1	3,700				
Debt Service							
	1501						
Total Physical Needs for This Property			95,700	0	0	0	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 03/26/09**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 04/30/2011**

Part II: Supporting Pages - CFP YEAR EIGHTEEN 2009

PHA Name: Housing Opportunites Commission of Montgomery County, Maryland	Grant Type and Number Capital Fund Program No: MD39-P004-501-09 Replacement Housing Factor Grant No:	CFFP (Yes/No): 2009	Federal FFY of Grant: 2009
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SUMMARY OF PHYSICAL NEEDS ONLY General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	2	105,000	0	0	0	
504 Compliance - Common Areas	1450	1	40,000	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460	9	27,000	0	0	0	
Lead Base Paint and Asbestos	1460	10	25,000	0	0	0	
Roofs and Aluminum Siding	1460	30	276,000	0	0	0	
Windows, Doors and Entry Locks	1460	68	83,000	0	0	0	
Kitchen Renovation	1460	10	110,000	0	0	0	
Bath Renovation	1460	35	214,500	0	0	0	
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	10	60,000	0	0	0	
Window Coverings - Roller Shades, Venetian Blinds	1460	0	0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460	0	15,000	0	0	0	
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460	1	42,500	0	0	0	
Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	1460	0	45,000	0	0	0	
Electrical - Lights, GFI's. Re-wiring, Security Systems	1460	123	157,651	0	0	0	
Elevator Safety	1460	0	0	0	0	0	
Smoke Detectors	1460	0	0	0	0	0	
Retail Metering	1460	0	0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460	5	115,000	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1	0	5,000	0	0	0	
Garbage Disposals	1465.1	0	0	0	0	0	
Washers and Dryers	1465.1	0	0	0	0	0	
Water Heaters	1465.1	0	0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470	3	75,000	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475	16	59,700	0	0	0	
	1475	0	0	0	0	0	
Debt Service							
	1501	0	311,771	0	0	0	
				0	0	0	0
Total Physical Needs for This Property			1,767,122	0	0	0	0

		ORIGINAL	REVISED	OBLIGATED	EXPENDED	EXPENDED
site	1450	145,000.00	0.00	0.00	0.00	
dwelling	1460	1,170,650.94	0.00	0.00	0.00	
dwelling equip	1465.1	5,000.00	0.00	0.00	0.00	
non-dwelling	1470	75,000.00	0.00	0.00	0.00	
nd-equipment	1475	59,700.00	0.00	0.00	0.00	
debt. Serv.	1501	311,771.06	0.00	0.00	0.00	
		1,767,122.00	0.00	0.00	0.00	
OVERHD		485,000.00	0.00	0.00	0.00	
Op sub		200,000.00	0.00	0.00	0.00	
total		2,452,122.00	0.00	0.00	0.00	
tot grant		2,452,122.00	0.00	0.00	0.00	
diff		0.00	0.00	0.00	0.00	

Capital Fund Program Five-Year Action Plan

Part I: Summary

03/23/09

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PHA Name: Housing Opportunities Commission		Locality: (City/County & State) Kensington/ Montgomery County, Maryland			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
A. Development Number/Name	Year 1	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 2014
SEE ATTACHED PAGE	SEE ANNUAL STATEMENT	SEE ATTACHED PAGE	SEE ATTACHED PAGE	SEE ATTACHED PAGE	SEE ATTACHED PAGE
B. Physical Improvements Subtotal		5,459,680	4,731,080	6,365,930	8,236,430
C. Managements Improvements		80,000	82,000	84,000	86,000
D. PHA-Wide Nondwelling Structures and Equipment		0	0	50,000	140,000
E. Administration		247,762	247,762	247,762	247,762
F. Other A & E		185,000	185,000	185,000	185,000
G. Operations		350,000	350,000	350,000	350,000
H. Demolition					
I. Development					
J. Capital Fund Financing - Debt Service		311,964	312,532	312,575	314,093
K. Total CFP Funds		6,634,406	5,908,374	7,595,267	9,559,285
L. Total Non-CFP Funds		1,250,000	1,250,000	1,250,000	1,250,000
M. Grand Total		7,884,406	7,158,374	8,845,267	10,809,285

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name: MD4-2 ELIZABETH HOUSE Major Work Categories	19	20	21	22
		Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
		Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	50,000	5,000	5,000	5,000
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	10,000	9,000	9,000	9,000
	Lead Base Paint and Asbestos				
	Roofs and Aluminum Siding			500,000	120,500
	Windows, Doors, and Entry Locks				
	Kitchen Renovation	500,000	500,000	500,000	
	Bath Renovation	244,000	44,000	44,000	
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing				
	Window Coverings - Roller Shades and Venetian Blinds				40,000
	Painting - Interior and Exterior	10,000	10,000	10,000	10,000
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	35,000	35,000	500,000	500,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	10,000	10,000	10,000	10,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	10,000	10,000	10,000	10,000
	Elevator Safety				500,000
	Smoke Detectors and CO-2 Detectors				
	Retail Metering				
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.	185,000	50,000		50,000
	Dwelling Equipment				
Ranges/Refrigerators				100,000	
Garbage Disposals					
Washers/Dryers					
Water Heaters					
Non-Dwelling Structures					
Management Office/Community Rooms			50,000	50,000	
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
	Total CFP Estimated Cost for this Property	1,054,000	673,000	1,638,000	1,404,500

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name: MD4-4 EMORY GROVE MD4-5 WASHINGTON SQUARE Major Work Categories	19 Activities for Year 2 FFY Grant: 2010 PHA FY: 2011 Estimated Cost	20 Activities for Year 3 FFY Grant: 2011 PHA FY: 2012 Estimated Cost	21 Activities for Year 4 FFY Grant: 2012 PHA FY: 2013 Estimated Cost	22 Activities for Year 5 FFY Grant: 2013 PHA FY: 2014 Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	115,000	100,000	100,000	10,000
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	4,000	4,000	4,000	8,000
	Lead Base Paint and Asbestos				
	Roofs and Aluminum Siding		50,000	50,000	50,000
	Windows, Doors, and Entry Locks				
	Kitchen Renovation				100,000
	Bath Renovation				100,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing	40,000	40,000	40,000	40,000
	Window Coverings - Roller Shades and Venetian Blinds				
	Painting - Interior and Exterior	6,250	6,250	6,250	6,250
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	20,000	50,000	50,000	50,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	20,000	50,000	50,000	50,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	10,000	10,000	10,000	20,000
	Elevator Safety				
Smoke Detectors and CO-2 Detectors					
Retail Metering					
Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.					
Dwelling Equipment					
Ranges/Refrigerators	5,000	5,000	5,000	50,000	
Garbage Disposals					
Washers/Dryers					
Water Heaters					
Non-Dwelling Structures					
Management Office/Community Rooms				20,000	
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
Total CFP Estimated Cost for this Property	220,250	315,250	315,250	504,250	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name:	19 Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	20 Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	21 Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	22 Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
	MD4-11 TOBY TOWN				
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	15,000	10,000	5,000	5,000
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.				
	Lead Base Paint and Asbestos				
	Roofs and Aluminum Siding	25,000			
	Windows, Doors, and Entry Locks				
	Kitchen Renovation				
	Bath Renovation				
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing				
	Window Coverings - Roller Shades and Venetian Blinds				
	Painting - Interior and Exterior	5,000	5,000	5,000	5,000
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.				
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls				100,000
Electrical - Lights, GFI's, Re-wiring, Security Systems					
Elevator Safety					
Smoke Detectors and CO-2 Detectors					
Retail Metering					
Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.					
Dwelling Equipment					
Ranges/Refrigerators					
Garbage Disposals					
Washers/Dryers					
Water Heaters					
Non-Dwelling Structures					
Management Office/Community Rooms				10,000	
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
	Total CFP Estimated Cost for this Property	45,000	15,000	10,000	120,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name: MD4-13 HOLLY HALL	19	20	21	22
		Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	175,000	10,000	10,000	10,000
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	25,000	25,000	25,000	25,000
	Lead Base Paint and Asbestos				
	Roofs and Aluminum Siding				
	Windows, Doors, and Entry Locks				
	Kitchen Renovation			20,000	20,000
	Bath Renovation			45,000	45,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing	40,000	30,000	30,000	30,000
	Window Coverings - Roller Shades and Venetian Blinds				
	Painting - Interior and Exterior	20,000	10,000	10,000	10,000
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.		250,000	250,000	250,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls		150,000	150,000	150,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	14,000	12,500	12,500	12,500
	Elevator Safety				300,000
	Smoke Detectors and CO-2 Detectors				
	Retail Metering				
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.	215,700			
	Dwelling Equipment				
Ranges/Refrigerators				50,000	
Garbage Disposals					
Washers/Dryers					
Water Heaters					
Non-Dwelling Structures					
Management Office/Community Rooms				10,000	
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
	Total CFP Estimated Cost for this Property	489,700	487,500	552,500	912,500

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name: MD4-14 SENECA RIDGE	19	20	21	22
		Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements Lighting, Walks/Parking Lot, Landscaping, Fencing, etc. 504 Compliance - Common Areas			30,000	30,000
	Dwelling Structures 504 Compliance - Unit Retrofit, etc. Lead Base Paint and Asbestos Roofs and Aluminum Siding Windows, Doors, and Entry Locks Kitchen Renovation			2,000	2,000
	Bath Renovation				25,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing Window Coverings - Roller Shades and Venetian Blinds Painting - Interior and Exterior			50,000	50,000
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc. Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls Electrical - Lights, GFI's, Re-wiring, Security Systems Elevator Safety Smoke Detectors and CO-2 Detectors			6,250	6,250
	Retail Metering	100,000	150,000	58,000	58,000
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.			5,000	5,000
	Dwelling Equipment Ranges/Refrigerators Garbage Disposals Washers/Dryers Water Heaters				50,000
	Non-Dwelling Structures Management Office/Community Rooms				
	Non-Dwelling Equipment Computers, etc. Vehicles				
	Development				
	Capital Fund Financing and Debt Service	225,801	226,323	226,051	225,510
	Total CFP Estimated Cost for this Property	325,801	376,323	377,301	476,760

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name: MD4-15 ARCOLA TOWERS	19	20	21	22
		Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.		17,500	17,500	17,500
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	50,000	50,000	50,000	50,000
	Lead Base Paint and Asbestos	10,000	10,000	10,000	10,000
	Roofs and Aluminum Siding				
	Windows, Doors, and Entry Locks				
	Kitchen Renovation		6,000	6,000	6,000
	Bath Renovation	10,000	10,000	10,000	10,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing				
	Window Coverings - Roller Shades and Venetian Blinds			21,000	21,000
	Painting - Interior and Exterior				
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	98,800	140,000	140,000	140,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	50,000	50,000	50,000	50,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	12,500	12,500	12,500	12,500
	Elevator Safety				250,000
	Smoke Detectors and CO-2 Detectors				
	Retail Metering				
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.	214,700	10,000	10,000	10,000
	Dwelling Equipment				
Ranges/Refrigerators			50,000	50,000	
Garbage Disposals					
Washers/Dryers					
Water Heaters					
Non-Dwelling Structures					
Management Office/Community Rooms					
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
Total CFP Estimated Cost for this Property		446,000	306,000	377,000	627,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name: MD4-17 WAVERLY HOUSE	19	20	21	22
		Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	100,100			20,000
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	5,000	5,000	5,000	5,000
	Lead Base Paint and Asbestos				
	Roofs and Aluminum Siding			250,000	
	Windows, Doors, and Entry Locks				
	Kitchen Renovation				
	Bath Renovation	250,000			
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing	25,000	25,000		
	Window Coverings - Roller Shades and Venetian Blinds				50,000
	Painting - Interior and Exterior	25,000	25,000		
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.			110,600	200,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls			100,000	200,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	12,500	12,500	12,500	12,500
	Elevator Safety				250,000
	Smoke Detectors and CO-2 Detectors				
	Retail Metering				
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.				
Dwelling Equipment					
Ranges/Refrigerators			50,000	50,000	
Garbage Disposals					
Washers/Dryers					
Water Heaters					
Non-Dwelling Structures					
Management Office/Community Rooms				50,000	
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service		86,163	86,209	86,524	88,583
Total CFP Estimated Cost for this Property		503,763	153,709	614,624	926,083

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

		19	20	21	22
Activities for Year 1	Development Number/Name: MD4-22 KEN GAR MD4-26 PARKWAY WOODS	Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.				50,000
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	2,000	2,000	2,000	2,000
	Lead Base Paint and Asbestos				
	Roofs and Aluminum Siding				100,000
	Windows, Doors, and Entry Locks	20,000	20,000		100,000
	Kitchen Renovation			20,000	40,000
	Bath Renovation			20,000	40,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing			38,000	38,000
	Window Coverings - Roller Shades and Venetian Blinds				
	Painting - Interior and Exterior	6,250	6,250	6,250	6,250
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.		19,000	38,000	38,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls				
	Electrical - Lights, GFI's, Re-wiring, Security Systems				
	Elevator Safety				
	Smoke Detectors and CO-2 Detectors	1,000	1,000	1,000	1,000
	Retail Metering				
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.				
	Dwelling Equipment				
Ranges/Refrigerators				10,000	
Garbage Disposals					
Washers/Dryers					
Water Heaters					
Non-Dwelling Structures					
Management Office/Community Rooms					
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
	Total CFP Estimated Cost for this Property	29,250	48,250	125,250	425,250

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name: MD4-30 TOWNE CENTRE PLACE MD4-32 SANDY SPRING MEADOW	19	20	21	22
		Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.			0	0
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	24,000	24,000	24,000	24,000
	Lead Base Paint and Asbestos				
	Roofs and Aluminum Siding			100,000	100,000
	Windows, Doors, and Entry Locks			100,000	100,000
	Kitchen Renovation				100,000
	Bath Renovation	150,000	150,000		
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing	50,000	50,000	50,000	50,000
	Window Coverings - Roller Shades and Venetian Blinds				
	Painting - Interior and Exterior				
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	20,000	20,000	20,000	20,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	50,000			50,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	10,000	10,000	10,000	10,000
	Elevator Safety				
	Smoke Detectors and CO-2 Detectors	1,000	1,000	1,000	1,000
	Retail Metering				
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.	100,000	100,000	100,000	100,000
	Dwelling Equipment				
Ranges/Refrigerators				30,000	
Garbage Disposals					
Washers/Dryers					
Water Heaters	4,000	4,000	4,000	4,000	
Non-Dwelling Structures					
Management Office/Community Rooms					
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
Total CFP Estimated Cost for this Property		409,000	359,000	409,000	589,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name: MD-001 SCATTERED SITES CENTRAL Major Work Categories	19	20	21	22
		Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
		Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	100,000	100,000	100,000	100,000
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	43,700	44,700	44,700	44,700
	Lead Base Paint and Asbestos	10,000	5,000	5,000	5,000
	Roofs and Aluminum Siding	47,100	46,400	46,400	41,400
	Windows, Doors, and Entry Locks	58,000	52,000	52,000	51,000
	Kitchen Renovation	54,000	58,200	58,200	60,200
	Bath Renovation	51,000	55,000	55,000	67,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing	28,640	30,640	30,640	33,040
	Window Coverings - Roller Shades and Venetian Blinds	10,000	10,000	10,000	10,000
	Painting - Interior and Exterior	17,736	17,736	17,736	17,736
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	52,000	52,000	52,000	52,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	29,000	29,000	29,000	29,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	13,200	13,200	13,200	13,200
	Elevator Safety				
	Smoke Detectors and CO-2 Detectors	1,620	1,620	1,620	1,620
	Retail Metering				
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.	10,000	10,000	10,000	10,000
	Dwelling Equipment				
	Ranges/Refrigerators	15,400	15,400	15,400	54,000
	Garbage Disposals				
	Washers/Dryers	5,820	5,820	5,820	5,540
	Water Heaters				
	Non-Dwelling Structures				
	Management Office/Community Rooms				
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
	Total CFP Estimated Cost for this Property	547,216	546,716	546,716	595,436

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name:	19	20	21	22
		Activities for Year 2	Activities for Year 3	Activities for Year 4	Activities for Year 5
		FFY Grant: 2010 PHA FY: 2011	FFY Grant: 2011 PHA FY: 2012	FFY Grant: 2012 PHA FY: 2013	FFY Grant: 2013 PHA FY: 2014
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	72,200	78,000	78,000	85,000
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	43,700	44,700	44,700	44,700
	Lead Base Paint and Asbestos	10,000	5,000	5,000	5,000
	Roofs and Aluminum Siding	37,100	36,400	36,400	41,400
	Windows, Doors, and Entry Locks	38,000	42,000	42,000	51,000
	Kitchen Renovation	44,000	48,200	48,200	50,200
	Bath Renovation	41,000	45,000	45,000	47,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing	28,640	30,640	30,640	33,040
	Window Coverings - Roller Shades and Venetian Blinds				
	Painting - Interior and Exterior	17,736	17,736	17,736	17,736
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	42,000	42,000	42,000	42,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	29,000	29,000	29,000	29,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	13,200	13,200	13,200	13,200
	Elevator Safety				
	Smoke Detectors and CO-2 Detectors	1,620	1,620	1,620	1,620
	Retail Metering				
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.				10,000
	Dwelling Equipment				
	Ranges/Refrigerators	5,400	5,400	5,400	54,000
	Garbage Disposals				
	Washers/Dryers	1,820	1,820	1,820	2,540
	Water Heaters				
	Non-Dwelling Structures				
	Management Office/Community Rooms				
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
	Total CFP Estimated Cost for this Property	425,416	440,716	440,716	527,436

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name:	19	20	21	22
		Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	72,200	78,000	78,000	85,000
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	43,700	44,700	44,700	44,700
	Lead Base Paint and Asbestos	10,000	5,000	5,000	5,000
	Roofs and Aluminum Siding	37,100	36,400	36,400	41,400
	Windows, Doors, and Entry Locks	38,000	42,000	42,000	51,000
	Kitchen Renovation	44,000	48,200	48,200	50,200
	Bath Renovation	41,000	45,000	45,000	47,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing	28,640	30,640	30,640	33,040
	Window Coverings - Roller Shades and Venetian Blinds				
	Painting - Interior and Exterior	17,736	17,736	17,736	17,736
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	42,000	42,000	42,000	42,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	29,000	29,000	29,000	29,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	13,200	13,200	13,200	13,200
	Elevator Safety				
	Smoke Detectors and CO-2 Detectors	1,620	1,620	1,620	1,620
	Retail Metering				
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.				10,000
	Dwelling Equipment				
	Ranges/Refrigerators	5,400	5,400	5,400	54,000
	Garbage Disposals				
	Washers/Dryers	1,820	1,820	1,820	2,540
	Water Heaters				
	Non-Dwelling Structures				
	Management Office/Community Rooms				
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
Total CFP Estimated Cost for this Property		425,416	440,716	440,716	527,436

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name:	19	20	21	22
		Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	72,200	78,000	78,000	85,000
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	43,700	44,700	44,700	44,700
	Lead Base Paint and Asbestos	10,000	5,000	5,000	5,000
	Roofs and Aluminum Siding	37,100	36,400	36,400	41,400
	Windows, Doors, and Entry Locks	38,000	42,000	42,000	51,000
	Kitchen Renovation	44,000	48,200	48,200	50,200
	Bath Renovation	41,000	45,000	45,000	47,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing	28,640	30,640	30,640	33,040
	Window Coverings - Roller Shades and Venetian Blinds				
	Painting - Interior and Exterior	17,736	17,736	17,736	17,736
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	42,000	42,000	42,000	42,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	29,000	29,000	29,000	29,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	13,200	13,200	13,200	13,200
	Elevator Safety				
	Smoke Detectors and CO-2 Detectors	1,620	1,620	1,620	1,620
	Retail Metering				
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.				10,000
	Dwelling Equipment				
	Ranges/Refrigerators	5,400	5,400	5,400	54,000
	Garbage Disposals				
	Washers/Dryers	1,820	1,820	1,820	2,540
	Water Heaters				
	Non-Dwelling Structures				
Management Office/Community Rooms					
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
Total CFP Estimated Cost for this Property		425,416	440,716	440,716	527,436

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

Activities for Year 1	Development Number/Name:	19	20	21	22
		Activities for Year 2	Activities for Year 3	Activities for Year 4	Activities for Year 5
		FFY Grant: 2010 PHA FY: 2011	FFY Grant: 2011 PHA FY: 2012	FFY Grant: 2012 PHA FY: 2013	FFY Grant: 2013 PHA FY: 2014
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	72,200	78,000	78,000	85,000
	504 Compliance - Common Areas				
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	43,700	44,700	44,700	44,700
	Lead Base Paint and Asbestos	10,000	5,000	5,000	5,000
	Roofs and Aluminum Siding	37,100	36,400	36,400	41,400
	Windows, Doors, and Entry Locks	38,000	42,000	42,000	51,000
	Kitchen Renovation	44,000	48,200	48,200	50,200
	Bath Renovation	41,000	45,000	45,000	47,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing	28,640	30,640	30,640	33,040
	Window Coverings - Roller Shades and Venetian Blinds				
	Painting - Interior and Exterior	17,736	17,736	17,736	17,736
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	42,000	42,000	42,000	42,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	29,000	29,000	29,000	29,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	13,200	13,200	13,200	13,200
	Elevator Safety				
	Smoke Detectors and CO-2 Detectors	1,620	1,620	1,620	1,620
	Retail Metering				
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.				10,000
	Dwelling Equipment				
	Ranges/Refrigerators	5,400	5,400	5,400	54,000
	Garbage Disposals				
	Washers/Dryers	1,820	1,820	1,820	2,540
	Water Heaters				
	Non-Dwelling Structures				
	Management Office/Community Rooms				
Non-Dwelling Equipment					
Computers, etc.					
Vehicles					
Development					
Capital Fund Financing and Debt Service					
	Total CFP Estimated Cost for this Property	425,416	440,716	440,716	527,436

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

Stimulus 5 Year Plan

Prepared MARCH 26, 2009

		19	20	21	22
Activities for Year 1	Development Number/Name:	Activities for Year 2 FFY Grant: 2010 PHA FY: 2011	Activities for Year 3 FFY Grant: 2011 PHA FY: 2012	Activities for Year 4 FFY Grant: 2012 PHA FY: 2013	Activities for Year 5 FFY Grant: 2013 PHA FY: 2014
	****SUMMARY PHYSICAL NEEDS ONLY****				
	Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE ANNUAL STATEMENT	Site Improvements				
	Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	843,900	554,500	579,500	587,500
	504 Compliance - Common Areas	0	0	0	0
	Dwelling Structures				
	504 Compliance - Unit Retrofit, etc.	338,500	342,500	344,500	348,500
	Lead Base Paint and Asbestos	60,000	35,000	35,000	35,000
	Roofs and Aluminum Siding	220,500	242,000	592,000	457,000
	Windows, Doors, and Entry Locks	230,000	240,000	820,000	575,500
	Kitchen Renovation	730,000	757,000	797,000	552,000
	Bath Renovation	869,000	439,000	354,000	475,000
	Floor Coverings - Carpet, Vinyl, Wood, Refinishing	298,200	298,200	361,200	373,200
	Window Coverings - Roller Shades and Venetian Blinds	10,000	10,000	31,000	121,000
	Painting - Interior and Exterior	161,180	151,180	132,430	132,430
	HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	393,800	734,000	1,328,600	1,418,000
	Mechanical/Plumbing-Valves, Guages, Pipes, Sprinklers, Controls	275,000	405,000	563,000	813,000
	Electrical - Lights, GFI's, Re-wiring, Security Systems	135,000	133,500	138,500	148,500
	Elevator Safety	0	0	0	1,300,000
	Smoke Detectors and CO-2 Detectors	10,100	10,100	10,100	10,100
	Retail Metering	100,000	150,000	0	0
	Structural - Foundations, Beams, Joists, Trusses, Masonry, etc.	725,400	170,000	120,000	210,000
	Dwelling Equipment				
	Ranges/Refrigerators	42,000	42,000	142,000	660,000
	Garbage Disposals	0	0	0	0
	Washers/Dryers	13,100	13,100	13,100	15,700
	Water Heaters	4,000	4,000	4,000	4,000
	Non-Dwelling Structures				
	Management Office/Community Rooms	0	0	50,000	140,000
Non-Dwelling Equipment					
Computers, etc.	0	0	0	0	
Vehicles	0	0	0	0	
Development					
	0	0	0	0	
Capital Fund Financing and Debt Service					
	311,964	312,532	312,575	314,093	
Total CFP Estimated Cost for this Property		5,771,644	5,043,612	6,728,505	8,690,523
	Physical Improvements	5,459,680	4,731,080	6,365,930	8,236,430
	Non-Dwelling Structures	0	0	50,000	140,000
	Non-Dwelling Equipment	0	0	0	0
	Capital Fund Financing and Debt Service	311,964	312,532	312,575	314,093
		<u>5,771,644</u>	<u>5,043,612</u>	<u>6,728,505</u>	<u>8,690,523</u>

Capital Fund Program Five-Year Action Plan

Part III: Supporting Pages

Management Needs Work Statement(s)

Prepared March 23, 2009

		19	20	21	22
Year 1		Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 2014
	General Description of Major Work Categories	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
SEE	Modernization - Project Manager - Mold/Hazardous Materials	68,000	69,000	70,000	71,000
	Staff Training & Development	12,000	13,000	14,000	15,000
ANNUAL					
STATEMENT					
	Total Estimated Cost	80,000	82,000	84,000	86,000

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

12/30/08
 FFA Name: Housing Opportunities Commission of Montgomery County
 Capital Fund Program Grant Number: MD39-P004-501-08
 Federal FY of Grant: 2008

Original Annual Statement Revised Annual Statement/Revision Number 2 (AWO)
 Performance and Evaluation Report for Program Year Ending 2008 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised (1)	Obligated	Total Actual Cost (2)	Expended
1	Total Non-CFP Funds and Bond Proceeds	1,250,000.00		1,250,000.00	1,250,000.00		
2	1406 Operations (may not exceed 20% of line 21)	200,000.00		200,000.00	200,000.00		200,000.00
3	1408 Management Improvements	88,229.94		88,229.94	100.00		100.00
4	1410 Administration	215,921.00		215,921.00	376.13		231.67
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	180,000.00		180,000.00	6,296.63		6,296.63
8	1440 Site Acquisition						
9	1450 Site Improvement	216,281.00		207,855.41	102,573.84		89,599.54
10	1460 Dwelling Structures	1,070,219.55		1,117,918.80	1,076,316.80		235,954.80
11	1465.1 Dwelling Equipment/Nonexpendable	105,000.00		125,726.34	125,726.34		125,726.34
12	1470 Nondwelling Structures	15,000.00		5,000.00	0.00		0.00
13	1475 Nondwelling Equipment	50,000.00		0.00	0.00		0.00
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving To Work Demonstration						
17	1495.1 Relocation Costs						
18	1499 Development Activities						
19	1501 Collateralization or Debt Service	311,470.51		311,470.51	311,470.51		0.00
20	1502 Contingency						
21	Amount of Annual Grant (Sum of lines 2-20)	2,452,122.00		2,452,122.00	1,822,860.25		657,908.98
22	Amount of line 21 Related to LBP Activities	50,000.00		14,732.10	14,732		12,102
23	Amount of line 21 Related to Section 504 Compliance	177,781.00		4,360.00	4,360		1,410
24	Amount of line 21 Related to Security - Soft Costs						
25	Amount of line 21 Related to Security - Hard Costs	5,000.00		5,000.00	5,000		0
26	Amount of line 21 Related to Energy Conservation Measures	5,000.00		5,000.00	5,000		0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 December 30, 2008
 Capital Fund Program Grant No.: MD39-P004-501-08
 Federal FY of Grant: 2008

General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD 4-2 ELIZABETH HOUSE							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		0	0	0	0	
504 Compliance - Common Areas	1450		0	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		0	0	0	0	
Lead Base Paint and Asbestos	1460		0	0	0	0	
Roofs and Aluminum Siding	1460		0	0	0	0	
Windows, Doors and Entry Locks	1460		0	0	0	0	
Kitchen Renovation	1460	50	295,000	317,288	317,288	0	CONTRACTED 12/30/08
Bath Renovation	1460	50	0	316,988	316,988	0	CONTRACTED 12/30/08
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0	0	0	0	
Window Coverings - Roller Shades, Venetian Blinds	1460		0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460		0	0	0	0	
HVAC - Boiler, Chiller, Furnace, Heatpump, etc.	1460		5,000	0	0	0	
Mechanical/Plumbing-Valves, Gages, Pipes, Sprinklers, Controls	1460	1	5,000	7,502	0	0	PLANNING
Electrical - Lights, GFIs, Re-wiring, Security Systems	1460		0	0	0	0	
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		0	0	0	0	
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,500	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0	0	0	0	
Total Physical Needs for This Property			313,500	641,777	634,275	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 December 30, 2008

Capital Fund Program Grant No.: MD39-P004-501-08

Federal FY of Grant: 2008

General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		0	0	0	0	
504 Compliance - Common Areas	1450		0	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		0	0	0	0	
Lead Base Paint and Asbestos	1460		0	0	0	0	
Roofs and Aluminum Siding	1460		0	0	0	0	
Windows, Doors and Entry Locks	1460		0	0	0	0	
Kitchen Renovation	1460		0	0	0	0	
Bath Renovation	1460		0	0	0	0	
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0	0	0	0	
Window Coverings - Roller Shades, Venetian Blinds	1460		0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460		0	0	0	0	
HVAC - Boiler, Chiller, Furnace, Heatpump, etc.	1460		0	0	0	0	
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460		0	0	0	0	
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0	0	0	0	
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		0	0	0	0	
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1	100	100,000	125,544	125,544	125,544	COMPLETED 09/30/08
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		10,000	0	0	0	FUNDS REPROGRAMMED
Non-Dwelling Equipment							
Vehicles	1475		3,700	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0	0	0	0	
Total Physical Needs for This Property			113,700	125,544	125,544	125,544	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 December 30, 2008

Capital Fund Program Grant No.: MD39-P004-501-08

Federal FY of Grant: 2008

General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD 4-11 TOBY TOWN							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		0	0	0	0	
504 Compliance - Common Areas	1450		0	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		0	0	0	0	
Lead Base Paint and Asbestos	1460		0	0	0	0	
Roofs and Aluminum Siding	1460	1	25,000	28,700	0	0	PLANNING
Windows, Doors and Entry Locks	1460		0	0	0	0	
Kitchen Renovation	1460		0	0	0	0	
Bath Renovation	1460		0	0	0	0	
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0	0	0	0	
Window Coverings - Roller Shades, Venetian Blinds	1460		0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460		0	0	0	0	
HVAC - Boiler, Chiller, Furnace, Heatpump, etc.	1460		0	0	0	0	
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460		0	0	0	0	
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0	0	0	0	
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		0	0	0	0	
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470	1	5,000	5,000	0	0	PLANNING
Non-Dwelling Equipment							
Vehicles	1475		3,700	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0	0	0	0	
Total Physical Needs for This Property			33,700	33,700	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 Capital Fund Program Grant No.: MD39-P004-501-08
 Federal FY of Grant: 2008
 December 30, 2008

General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD 4-13 HOLLY HALL							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	0	12,356	12,356	0	CONTRACTED 12/30/08
504 Compliance - Common Areas	1450	3	130,781	98,985	0	0	PLANNING
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		0	0	0	0	
Lead Base Paint and Asbestos	1460		0	0	0	0	
Roofs and Aluminum Siding	1460		0	0	0	0	
Windows, Doors and Entry Locks	1460		0	0	0	0	
Kitchen Renovation	1460		48,256	0	0	0	FUNDS REPROGRAMMED
Bath Renovation	1460	10	0	42,470	42,470	42,470	COMPLETED 09/30/08
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	1	0	2,297	2,297	322	CONTRACTED 12/30/08
Window Coverings - Roller Shades, Venetian Blinds	1460		0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460		0	0	0	0	
HVAC - Boiler, Chiller, Furnace, Heatpump, etc.	1460		0	0	0	0	
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460	1	0	8,000	8,000	0	PLANNING
Electrical - Lights, GFIs, Re-wiring, Security Systems	1460		0	0	0	0	
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1	1	0	182	182	182	COMPLETED 12/30/08
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,700	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0	0	0	0	
Total Physical Needs for This Property			182,737	164,290	65,305	42,974	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008**

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 December 30, 2008
 Capital Fund Program Grant No.: MD39-P004-501-08
 Federal FY of Grant: 2008

MD 4-14 SENECA RIDGE General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Site Improvements							
Lighting, Walks/Parking Lot Landscaping, Fencing, etc.	1450	1	82,000	94,140	87,844	87,226	CONTRACTED 12/30/08
504 Compliance - Common Areas	1450		0	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		0	0	0	0	
Lead Base Paint and Asbestos	1460		0	0	0	0	
Roofs and Aluminum Siding	1460		0	0	0	0	
Windows, Doors and Entry Locks	1460		0	0	0	0	
Kitchen Renovation	1460		0	0	0	0	
Bath Renovation	1460		0	0	0	0	
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0	0	0	0	
Window Coverings - Roller Shades, Venetian Blinds	1460		0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460		0	0	0	0	
HVAC - Boiler, Chiller, Furnace, Heatpump, etc.	1460		0	0	0	0	
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460		0	0	0	0	
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460	1	0	950	950	950	COMPLETED 12/30/08
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		0	0	0	0	
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,700	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		228,610.00	228,610.00	228,610.00	0.00	
Total Physical Needs for This Property			314,310	323,700	317,404	88,176	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 December 30, 2008
 Capital Fund Program Grant No.: MD39-P004-501-08
 Federal FY of Grant: 2008

General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		0	0	0	0	
504 Compliance - Common Areas	1450		0	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460	1	40,000	360	360	360	COMPLETED 12/30/08
Lead Base Paint and Asbestos	1460	4	0	14,732	14,732	12,102	CONTRACTED 12/30/08
Roofs and Aluminum Siding	1460		0	0	0	0	
Windows, Doors and Entry Locks	1460		0	0	0	0	
Kitchen Renovation	1460		0	0	0	0	
Bath Renovation	1460		0	0	0	0	
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0	0	0	0	
Window Coverings - Roller Shades, Venetian Blinds	1460		0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460		0	0	0	0	
HVAC - Boiler, Chiller, Furnace, Heatpump, etc.	1460		0	0	0	0	
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460		5,000	0	0	0	FUNDS REPROGRAMMED
Electrical - Lights, GFIs, Re-wiring, Security Systems	1460		0	0	0	0	
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		0	0	0	0	
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,500	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0	0	0	0	
Total Physical Needs for This Property			48,500	15,092	15,092	12,462	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008**

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 December 30, 2008
 Capital Fund Program Grant No.: MD39-P004-501-08
 Federal FY of Grant: 2008

MD 4-17 WAVERLY HOUSE General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		0	0	0	0	
504 Compliance - Common Areas	1450		0	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		0	0	0	0	
Lead Base Paint and Asbestos	1460		0	0	0	0	
Roofs and Aluminum Siding	1460	1	0	1,950	1,950	1,950	COMPLETED 12/30/08
Windows, Doors and Entry Locks	1460		0	0	0	0	
Kitchen Renovation	1460		0	0	0	0	
Bath Renovation	1460		40,000	0	0	0	
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460	1	0	2,950	2,950	2,950	COMPLETED 12/30/08
Window Coverings - Roller Shades, Venetian Blinds	1460		0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460		0	0	0	0	
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460	1	0	34,086	34,086	0	CONTRACTED 12/30/08
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460	1	50,000	7,844	7,844	0	CONTRACTED 12/30/08
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0	0	0	0	
Elevator Safety	1460		0	6,787	6,787	0	CONTRACTED 12/30/08
Smoke Detectors	1460	3	0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		0	0	0	0	
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,500	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		82,860.51	82,860.51	82,860.51	0.00	
Total Physical Needs for This Property			176,361	136,477	136,477	4,900	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 December 30, 2008
 Capital Fund Program Grant No.: MD39-P004-501-08
 Federal FY of Grant: 2008

General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		0	0	0	0	
504 Compliance - Common Areas	1450	1	0	450	450	450	COMPLETED 12/30/08
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		0	0	0	0	
Lead Base Paint and Asbestos	1460		0	0	0	0	
Roots and Aluminum Siding	1460		0	0	0	0	
Windows, Doors and Entry Locks	1460	24	0	87,495	87,495	40,131	CONTRACTED 09/30/08
Kitchen Renovation	1460		0	0	0	0	
Bath Renovation	1460		0	0	0	0	
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0	0	0	0	
Window Coverings - Roller Shades, Venetian Blinds	1460		45,000	0	0	0	FUNDS REPROGRAMMED
Painting - Interior and Exterior/Code Violations	1460		0	0	0	0	
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		0	0	0	0	
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460		0	0	0	0	
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0	0	0	0	
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		0	0	0	0	
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Common Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,700	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0	0	0	0	
Total Physical Needs for This Property			48,700	87,945	87,945	40,581	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland Capital Fund Program Grant No.: MD39-P004-501-08 Federal FY of Grant: 2008
 December 30, 2008

MD 4-30 TOWNE CENTRE PLACE MD 4-32 SANDY SPRING MEADOW	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
General Description of Major Work Categories							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450	1	0	1,924	1,924	1,924	COMPLETED 12/30/08
504 Compliance - Common Areas	1450		0	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460	1	0	600	600	600	COMPLETED 12/30/08
Lead Base Paint and Asbestos	1460		0	0	0	0	
Roofs and Aluminum Siding	1460		50,500	0	0	0	FUNDS REPROGRAMMED
Windows, Doors and Entry Locks	1460		0	0	0	0	
Kitchen Renovation	1460		0	0	0	0	
Bath Renovation	1460		0	0	0	0	
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		0	0	0	0	
Window Coverings - Roller Shades, Venetian Blinds	1460		0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460		0	0	0	0	
HVAC - Boiler, Chiller, Furnace, Heatpump, etc.	1460	1	0	5,398	5,398	0	CONTRACTED 12/30/08
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460		0	0	0	0	
Electrical - Lights, GFIs, Re-wiring, Security Systems	1460		0	0	0	0	
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		0	0	0	0	
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,500	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0	0	0	0	
Total Physical Needs for This Property			54,000	7,922	7,922	2,524	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008**

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland Capital Fund Program Grant No.: MD39-P004-501-08 Federal FY of Grant: 2008
 December 30, 2008

General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD 0-01 SCATTERED SITES CENTRAL							
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		700	0	0	0	FUNDS REPROGRAMMED
504 Compliance - Common Areas	1450		0	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		1,400	0	0	0	FUNDS REPROGRAMMED
Lead Base Paint and Asbestos	1460		10,000	0	0	0	FUNDS REPROGRAMMED
Roofs and Aluminum Siding	1460		12,200	0	0	0	FUNDS REPROGRAMMED
Windows, Doors and Entry Locks	1460		11,600	0	0	0	FUNDS REPROGRAMMED
Kitchen Renovation	1460	1	17,000	5,400	0	0	PLANNING
Bath Renovation	1460		12,900	0	0	0	FUNDS REPROGRAMMED
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		6,000	0	0	0	FUNDS REPROGRAMMED
Window Coverings - Roller Shades, Venetian Blinds	1460		0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460		2,800	0	0	0	FUNDS REPROGRAMMED
HVAC - Boiler, Chiller, Furnace, Heatpump, etc.	1460		6,400	0	0	0	FUNDS REPROGRAMMED
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460		9,593	0	0	0	FUNDS REPROGRAMMED
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		1,400	0	0	0	FUNDS REPROGRAMMED
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		1,000	0	0	0	FUNDS REPROGRAMMED
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,500	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0.00	0.00	0.00	0.00	
Total Physical Needs for This Property			96,493	5,400	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 December 30, 2008

Capital Fund Program Grant No.: MD39-P004-501-08

Federal FY of Grant: 2008

General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		700	0	0	0	FUNDS REPROGRAMMED
504 Compliance - Common Areas	1450		0	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		1,400	2,950	2,950	0	CONTRACTED 09/30/08
Lead Base Paint and Asbestos	1460		10,000	0	0	0	
Roofs and Aluminum Siding	1460		12,200	0	0	0	
Windows, Doors and Entry Locks	1460		11,600	9,714	9,714	6,705	CONTRACTED 12/30/08
Kitchen Renovation	1460		17,000	19,378	19,378	8,944	CONTRACTED 12/30/08
Bath Renovation	1460		12,900	19,378	19,378	8,944	CONTRACTED 12/30/08
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		6,000	0	0	0	
Window Coverings - Roller Shades, Venetian Blinds	1460		0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460		2,800	0	0	0	FUNDS REPROGRAMMED
HVAC - Boiler, Chiller, Furnace, Heatpump, etc.	1460		6,400	0	0	0	FUNDS REPROGRAMMED
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460		9,593	0	0	0	FUNDS REPROGRAMMED
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		1,400	0	0	0	FUNDS REPROGRAMMED
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		1,000	0	0	0	FUNDS REPROGRAMMED
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,500	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0.00	0.00	0.00	0.00	
Total Physical Needs for This Property			96,493	51,419	51,419	24,592	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008**

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 December 30, 2008

Capital Fund Program Grant No.: MD39-P004-501-08

Federal FY of Grant: 2008

General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		700	0	0	0	FUNDS REPROGRAMMED
504 Compliance - Common Areas	1450		0	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		1,400	0	0	0	FUNDS REPROGRAMMED
Lead Base Paint and Asbestos	1460		10,000	0	0	0	FUNDS REPROGRAMMED
Roofs and Aluminum Siding	1460		12,200	0	0	0	FUNDS REPROGRAMMED
Windows, Doors and Entry Locks	1460		11,600	0	0	0	FUNDS REPROGRAMMED
Kitchen Renovation	1460	1	17,000	12,129	12,129	12,129	COMPLETED 09/30/08
Bath Renovation	1460	1	12,900	12,129	12,129	12,129	COMPLETED 09/30/08
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		6,000	0	0	0	FUNDS REPROGRAMMED
Window Coverings - Roller Shades, Venetian Blinds	1460		2,800	0	0	0	FUNDS REPROGRAMMED
Painting - Interior and Exterior/Code Violations	1460		6,400	0	0	0	FUNDS REPROGRAMMED
HVAC - Boiler, Chiller, Furnance, Heatpump, etc.	1460		9,593	0	0	0	FUNDS REPROGRAMMED
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460		1,400	0	0	0	FUNDS REPROGRAMMED
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0	0	0	0	
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		1,000	0	0	0	FUNDS REPROGRAMMED
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,500	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0.00	0.00	0.00	0.00	
Total Physical Needs for This Property			96,493	24,257	24,257	24,257	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008**

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 December 30, 2008
 Capital Fund Program Grant No.: MD39-P004-501-08
 Federal FY of Grant: 2008

General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		700	0	0	0	FUNDS REPROGRAMMED
504 Compliance - Common Areas	1450		0	0	0	0	FUNDS REPROGRAMMED
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		1,400	0	0	0	FUNDS REPROGRAMMED
Lead Base Paint and Asbestos	1460		10,000	0	0	0	FUNDS REPROGRAMMED
Roofs and Aluminum Siding	1460		12,200	0	0	0	FUNDS REPROGRAMMED
Windows, Doors and Entry Locks	1460	1	11,600	3,290	3,290	3,290	COMPLETED 12/30/08
Kitchen Renovation	1460	2	17,000	21,180	21,180	21,180	COMPLETED 12/30/08
Bath Renovation	1460	2	12,900	21,180	21,180	21,180	COMPLETED 12/30/08
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		6,000	0	0	0	FUNDS REPROGRAMMED
Window Coverings - Roller Shades, Venetian Blinds	1460		2,800	0	0	0	FUNDS REPROGRAMMED
Painting - Interior and Exterior/Code Violations	1460		6,400	0	0	0	FUNDS REPROGRAMMED
HVAC - Boiler, Chiller, Furnace, Heatpump, etc.	1460		9,593	0	0	0	FUNDS REPROGRAMMED
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460		1,400	0	0	0	FUNDS REPROGRAMMED
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		0	0	0	0	FUNDS REPROGRAMMED
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		1,000	0	0	0	FUNDS REPROGRAMMED
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,500	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0.00	0.00	0.00	0.00	
Total Physical Needs for This Property			96,493	45,649	45,649	45,649	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages - YEAR SEVENTEEN - FFY 2008**

PHA Name: Housing Opportunities Commission of Montgomery County, Maryland
 December 30, 2008

Capital Fund Program Grant No.: MD39-P004-501-08

Federal FY of Grant: 2008

MD 0-05 SCATTERED SITES WEST General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Site Improvements							
Lighting, Walks/Parking Lot, Landscaping, Fencing, etc.	1450		700	0	0	0	FUNDS REPROGRAMMED
504 Compliance - Common Areas	1450		0	0	0	0	
Dwelling Structures							
504 Compliance - Unit retrofit, etc.	1460		1,400	0	0	0	FUNDS REPROGRAMMED
Lead Base Paint and Asbestos	1460		10,000	0	0	0	FUNDS REPROGRAMMED
Roofs and Aluminum Siding	1460		12,200	0	0	0	FUNDS REPROGRAMMED
Windows, Doors and Entry Locks	1460	1	11,600	12,333	12,333	7,284	CONTRACTED 12/30/08
Kitchen Renovation	1460	2	17,000	50,997	50,997	16,169	CONTRACTED 12/30/08
Bath Renovation	1460	2	12,900	41,469	41,469	16,169	CONTRACTED 12/30/08
Floor Coverings - Carpet, Vinyl, Wood, Refinishing	1460		6,000	0	0	0	FUNDS REPROGRAMMED
Window Coverings - Roller Shades, Venetian Blinds	1460		0	0	0	0	
Painting - Interior and Exterior/Code Violations	1460		2,800	0	0	0	FUNDS REPROGRAMMED
HVAC - Boiler, Chiller, Furnace, Heatpump, etc.	1460		6,400	0	0	0	FUNDS REPROGRAMMED
Mechanical/Plumbing-Valves, Gauges, Pipes, Sprinklers, Controls	1460		9,593	0	0	0	FUNDS REPROGRAMMED
Electrical - Lights, GFI's, Re-wiring, Security Systems	1460		1,400	0	0	0	FUNDS REPROGRAMMED
Elevator Safety	1460		0	0	0	0	
Smoke Detectors	1460		0	0	0	0	
Retail Metering	1460		0	0	0	0	
Structural - Foundation, Beams, Joists, Trusses, Masonry, etc.	1460		0	0	0	0	
Dwelling Equipment							
Ranges/Refrigerators	1465.1		1,000	0	0	0	FUNDS REPROGRAMMED
Garbage Disposals	1465.1		0	0	0	0	
Washers and Dryers	1465.1		0	0	0	0	
Water Heaters	1465.1		0	0	0	0	
Non-Dwelling Structures							
Management Office/Community Rooms	1470		0	0	0	0	
Non-Dwelling Equipment							
Vehicles	1475		3,500	0	0	0	FUNDS REPROGRAMMED
Debt Service							
	1501		0.00	0.00	0.00	0.00	
Total Physical Needs for This Property			96,493	104,799	104,799	39,622	

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 07/2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Opportunities Commission of Montgomery County
PHA Name

MD 004
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Years 2010 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

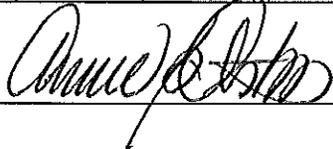
Name of Authorized Official

Title

Annie B. Alston

Executive Director

Signature



Date

04/13/2009

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Opportunities Commission of Montgomery County

Program/Activity Receiving Federal Grant Funding

Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

10400 Detrick Ave
Kensington, MD 20895

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

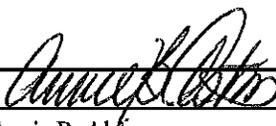
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Anne B. Alston	Executive Director
Signature	Date
	04/13/2009

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: MD 4,6,7	5. If Reporting Entity in No. 4 Is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Housing & Urban Development	7. Federal Program Name/Description: Capital Fund CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(If individual, last name, first name, MI):</i> Housing Opportunities Commission 10400 Detrick Ave Kensington, MD 20895	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Annie B. Alston</u> Title: <u>Executive Director</u> Telephone No.: <u>240-773-9020</u> Date: <u>04/13/2009</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Opportunities Commission of Montgomery County

Program/Activity Receiving Federal Grant Funding

Capital Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Annie B. Alston

Title

Executive Director

Signature



Date (mm/dd/yyyy)

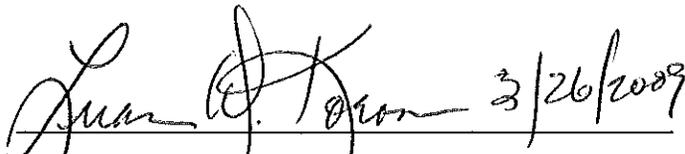
04/13/2009

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Luann W. Korona the Chief, Division of Community Development certify that the Five Year and
Annual PHA Plan of the Housing Opportunities Commission of Montgomery is consistent with the Consolidated Plan of
Montgomery County, Maryland prepared pursuant to 24 CFR Part 91.


Signed / Dated by Appropriate State or Local Official