

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2009

# PHA Name: Housing Authority of the City of Frederick

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Frederick **PHA Number:** MD003

**PHA Fiscal Year Beginning: (mm/yyyy)** 04/2009

**PHA Programs Administered:**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
Number of public housing units: 357    Number of S8 units:    Number of public housing units:  
Number of S8 units: 677

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Teresa Justice    Phone: (301) 662-8173  
TDD: (301) 663-1512    Email (if available): hacf@comcast.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library     PHA website     Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2009**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace;***

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions;*** and

**Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities.***

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>
Lincoln Apartments MD003002 Phebus Avenue	12/1/04	Black – 68% White – 32% Hispanic – 2%	Black – 68% White – 32% Hispanic – 0%	+0% -0% -2%
Carver Apartments MD003003 Madison Street	12/1.04	Black – 68% White – 28% Hispanic – 2% Asian – 2%	Black – 69% White – 31% Hispanic – 0% Asian – 0%	+1% +3% -2% -2%
Sagner Housing Dev. MD003005 Pa. Ave., Sagner Ct. & Sagner Dr.	12/1/04	Black – 76% White – 22% Hispanic – 1% Asian – 1%	Black – 66% White – 31% Hispanic – 2% Asian – 1%	-10% +9% +1%

2. What is the number of site based waiting list developments to which families may apply at one time? 2
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? No limit, but will go to bottom of waiting list if a unit is turned down.
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 5
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)  
798 Motter Avenue for senior housing waiting lists

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	Taney Apartments, John Hanson Apartments
b. Development Number:	MD003001, MD003004
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input checked="" type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:  
Catoctin Ridge Homeownership  
Frederick Revitalization 1  
On-Site Homeownership  
Possible renovation/replacement of Catoctin View Apartments
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:  
As indicated above

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

The family has been admitted to and participated in the Housing Authority of the City of Frederick’s Section 8 Housing Choice Voucher program for at least one (1) year and is in accordance with all program requirements, or family has met the requirements of the Resident Honors Program or receives a voucher in conjunction with a HOPE VI project.

No record of disturbance to neighbors, destruction of property, or living or housekeeping habits at present or prior residences which may adversely affect the health, safety or right to peaceful enjoyment of neighbors.

Owes no money to the Housing Authority of the City of Frederick.

No member of the family has violated Section 8 Family Obligations or committed fraud in any federal assistance program in the five (5) years previous to their application to the Section 8 Homeownership Program.

No member of the family has engaged in drug-related criminal activity or violent criminal activity in the five (5) years previous to their application to the Section 8 Homeownership Program.

No member of the family abuses alcohol in a way that threatens the health, safety or right to peaceful enjoyment of others. Will only be considered for the Section 8 Homeownership Program if the family member can prove successful completion of an alcohol rehabilitation program.

c. What actions will the PHA undertake to implement the program this year (list)?

Continued outreach and homeownership training to voucher participants by the HCV Homeownership Coordinator.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

low utilization rate for vouchers due to lack of suitable rental units

access to neighborhoods outside of high poverty areas

other (describe below:) Project-basing was used to provide relocation options to families relocating from John Hanson and Taney Apartments in connection with the HOPE VI grant.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

12 units at Natelli Apartments – 731 N. Market St., Frederick

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

1. Consolidated Plan jurisdiction: (provide name here)

The City of Frederick

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan supports the Housing Authority's programs and grant applications, including HOPE VI, ROSS, and Capital Fund programs.

CDBG funds have been allocated to provide closing cost assistance to HOPE VI homebuyers, to make certain repairs and improvements to scattered site units, and to purchase houses adjacent to the HOPE VI site which were donated to the HOPE VI project.

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
\X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06 P00350105 Replacement Housing Factor Grant No.:			<b>Federal FY of Grant:</b> 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no.: <u>5</u> ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>09/30/08</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	117,671	N/R	117,671	103,295
4	1410 Administration	77,671	N/R	77,671	77,671
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	78,029	78,029	78,029	78,029
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	503,348	503,348	503,348	503,348
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0

Capital Fund Program Tables Page 1

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06 P00350105 Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b> 2005
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Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no.: 5)  
 Performance and Evaluation Report for Period Ending: 09/30/08     Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	776,719	776,719	776,719	762,343
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security - Soft Costs	0	0	0	0
25	Amount of line 21 Related to Security - Hard Costs	0	0	0	0

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

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<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>									
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06 P00350105 Replacement Housing Factor Grant No.:					<b>Federal FY of Grant:</b> 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of work	
				Original	Revised	Obligated	Expended		
HA Wide Manage. Imp.	Housing Inspector	1408	1	15,000	N/R	15,000	15,000		
HA Wide Manage. Imp.	Community Initiatives Coordinator	1408	1	40,000	N/R	40,000	40,000		
HA Wide Manage. Imp.	Administrative & Maintenance Training	1408	-	5,000	N/R	5,000	5,000		
HA Wide Manage. Imp.	Drug Elimination Activities	1408	-	10,000	N/R	10,000	5,614		
HA Wide Manage. Imp.	Investigative Services	1408	-	7,671	N/R	7,671	7,671		
HA Wide Manage. Imp.	Conversion of files to digital (equipment/manpower)	1408	-	40,000	N/R	40,000	30,010		
HA Wide Administration	Director of Physical Services	1410	1	34,952	N/R	34,952	34,952		
HA Wide Administration	Modernization Coordinator	1410	1	27,185	N/R	27,185	27,185		
HA Wide Administration	Purchase Computer/Asst. Mod. Coordinator	1410	1	297	N/R	297	297		
HA Wide Administration	Purchase Office Supplies (Mod. Dept.)	1410	-	220	N/R	220	220		
HA Wide Administration	Assistant Modernization Coordinator	1410	1	15,017	N/R	15,017	15,017		

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Fees & Costs	Printing of specs. & dwgs. (Sagner Renovations)		1430	-	0	0	0	0	
Fees & Costs	Building Permit/Sagner Renovations		1430	1	0	0	0	0	
Fees & Costs	Advertisement for Sagner Renovations		1430	-	0	0	0	0	
Fees & Costs	A/E fees for Sagner Renovations		1430	-	0	0	0	0	
Fees & Costs	A/E fees for Lincoln Physical Improvements		1430	-	46,050	42,492	42,492	42,492	
Fees & Costs	Advertisement for A/E Services - Physical Needs Assessment Surveys		1430	-	1,386	N/R	1,386	1,386	
Fees & Costs	Perform Physical Needs Assessment Survey at Lincoln Apartments		1430	-	5,155	N/R	5,155	5,155	
Fees & Costs	Perform Physical Needs Assessment Survey at Carver Apartments		1430	-	5,330	N/R	5,330	5,330	
Fees & Costs	Perform Physical Needs Assessment Survey at Sagner Apartments		1430	-	6,835	N/R	6,835	6,835	

Capital Fund Program Tables Page 3

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06 P00350105 Replacement Housing Factor Grant No.:					<b>Federal FY of Grant:</b> 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended	Status of work
Fees & Costs	Perform Physical Needs Assessment Survey at Catocin View Apartments		1430	-	5,902	N/R	5,902	5,902	
Fees & Costs	Perform Physical Needs Assessment Survey at Scattered Site Units		1430	-	7,371	N/R	7,371	7,371	
Fees & Costs	Perform Energy Audit at Lincoln, Carver, Sagner, Catocin View and Scattered Sites		1430	-	0	0	0	0	
Fees & Costs	A&E Fees/Carver Physical Improvements		1430	60 Units	N/A	3,558	3,558	3,558	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

MD06003005/Phy. Imp.	Complete Renovations to site		1450	7 units	0	0	0	0	
MD06003005/Phy. Imp.	Complete Renovations within apartments		1460	7 units	0	0	0	0	
MD06003002/Phy. Imp	Replace 1 Roof (Partial Payment See FY 2004)		1460	1	41,024	N/R	41,024	41,024	
MD06003002/Phy. Imp	Building Improvements - Replace windows, siding, soffit, fascia, gutters & downspouts		1460	50 units	462,324	N/R	462,324	462,324	
MD06003002/Phy. Imp	Installation of bathroom exhaust fans		1460	50 units	0	0	0	0	
MD06003005/Phy. Imp.	Purchase kitchen appliances/Ref. & Ranges		1465.1	7	0	0	0	0	
MD06003005/Phy. Imp.	Perform demolition to apartments		1485	7 units	0	0	0	0	
MD06003005/Phy. Imp.	Resident Relocation		1495.1	7 units	0	0	0	0	

Capital Fund Program Tables Page 4

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06 P00350105 Replacement Housing Factor Grant No.:				<b>Federal FY of Grant:</b> 2005	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MD06003005/Physical Improvements	08/17/07	-	-	08/17/09	-	-	Removed - Budget Revision #1
HA-Wide Management ImprovementS	08/17/07		08/15/07	08/17/09			
HA-Wide Administration	08/17/07		06/30/06	08/17/09		08/31/06	
Fees & Costs	08/17/07		10/11/06	08/17/09		05/16/08	
MD06003002/Physical Improvements	08/17/07		09/30/06	08/17/09		10/19/07	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Capital Fund Program Tables Page 5

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350106 Replacement Housing Factor Grant No.:			<b>Federal FY of Grant:</b>  2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no.: <u>5</u> ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>09/30/08</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	83,184	N/R	83,184	78,184
4	1410 Administration	88,055	N/R	88,055	88,055
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	61,485	54,454	54,454	43,221
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	23,850	23,850	23,850	23,850
10	1460 Dwelling Structures	464,256	471,287	471,287	254,913
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0

Capital Fund Program Tables Page 1

<b>Annual Statement/Performance and Evaluation Report</b>		
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>		
<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350106 Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b>  2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no.: <u>5</u> ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>09/30/08</u> <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 - 20)	720,830	720,830	720,830	488,223
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	9,400	N/R	9,400	9,400
24	Amount of line 21 Related to Security - Soft Costs	0	0	0	0
25	Amount of line 21 Related to Security - Hard Costs	0	0	0	0

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

26	Amount of line 21 Related to Energy Conservation	0	0	0	0
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N/R - No Revision

Capital Fund Program Tables Page 2

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350106 Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b> 2006
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
				Original	Revised	Obligated	Expended	
HA-Wide Mgmt. Impr.	Housing Inspector	1408	1	24,210	N/R	24,210	24,210	
HA-Wide Mgmt. Impr.	Community Initiatives Coordinator	1408	1	30,310	N/R	30,310	30,310	
HA-Wide Mgmt. Impr.	Admin. & Maint. Training	1408	-	4,254	N/R	4,254	4,254	
HA-Wide Mgmt. Impr.	Drug Elimination Activities	1408	-	5,000	N/R	5,000	0	
HA-Wide Mgmt. Impr.	Investigative Services	1408	1	19,410	N/R	19,410	19,410	
HA-Wide Admin.	Director of Physical Services	1410	1	40,775	N/R	40,775	40,775	
HA-Wide Admin.	Modernization Coordinator	1410	1	32,525	N/R	32,525	32,525	
HA-Wide Admin.	Assistant Modernization Coordinator	1410	1	14,755	N/R	14,755	14,755	
Fees & Costs	Advertisement for A/E Services/Lincoln Roof Replacement (Bldg. #1)	1430	-	556	N/R	556	556	
Fees & Costs	A/E Fees/Lincoln roof Replacement (Bldg. #1)	1430	-	18,060	17,786	17,786	17,786	

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Fees & Costs	Printing of specs. & dwgs/Lincoln Roof Replacement (Bldg. #1)		1430	-	38	N/R	38	38	
Fees & Costs	Building Permit/Lincoln Roof Repl. (Bldg. #1)		1430	-	32	N/R	32	32	
Fees & Costs	Advertisement/Lincoln Roof Repl. (Bldg. #1)		1430	-	480	N/R	480	480	
Fees & Costs	Legal Fees-Replacement of Lincoln Roofs		1430	2	474	1,331	1,331	1,331	
Fees & Costs	Advertisement for A/E Services/Carver Siding & Exterior Lighting Replacement		1430	-	2,000	1,511	1,511	1,511	
Fees & Costs	A/E Fees/Carver Siding & Exterior Lighting Replacement		1430	60 Units	35,000	31,140	31,140	19,907	
Fees & Costs	Printing of specs. & dwgs/Carver Siding & Exterior Lighting Replacement		1430	-	1,500	729	729	729	

Capital Fund Program Tables Page 3

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
<b>PHA Name:</b> Housing Authority of the City of Frederick			<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350106 Replacement Housing Factor Grant No.:				<b>Federal FY of Grant:</b> 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended	Status of work
Fees & Costs	Building Permit/Carver Siding & Exterior Lighting Replacement		1430	-	1,000	0	0	0	
Fees & Costs	Advertisement/Carver Siding & Exterior Lighting Replacement		1430	-	2,000	506	506	506	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Fees & Costs	Printing of Specs. & Dwgs./Patio, Sidewalks & Trash Pad Projects		1430	-	20	N/R	20	20	
Fees & Costs	Notice of No Significant Impact & Release of funds		1430	-	325	N/R	325	325	
MD06003006/F&C	Printing of specs. & dwgs.		1430	-	0	0	0	0	
MD06003006/F&C	Bldg. Permit/CV Renovations		1430	1	0	0	0	0	
MD06003006/F&C	Advertisement/Renovations		1430	-	0	0	0	0	
MD06003006/F&C	A/E fees/CV Renovations		1430	-	0	0	0	0	
MD06003002/Phy. Imp.	Replace Section of Perimeter Fence		1450	-	5,850	N/R	5,850	5,850	
MD06003003/Phy.Imp.	Install Patio & Sidewalks (HDP & Trash Disposal)		1450	-	12,800	N/R	12,800	12,800	
MD06003005/Phy.Imp	Install concrete trash pad w/sidewalk		1450	-	5,200	N/R	5,200	5,200	
MD06003006/Phy.Imp	Complete site renovations		1450	-	0	0	0	0	
MD06003002/Phy.Imp	Bldg. Impr./Repl. Windows, siding, soffit, fascia, gutters & downspouts		1460	50 Units	91,153	91,153	91,153	91,153	
MD06003002/Phy.Imp	Installation of bathroom exhaust fans		1460	50 Units	30,000	28,690	28,690	28,690	
MD06003002/Phy.Imp	Replace 1 roof (Bldg. #1)		1460	1	58,795	58,795	58,795	58,795	
MD06003003/Phy.Imp	Installation of bathroom exhaust fans		1460	60 Units	0	0	0	0	
MD06003003/Phy.Imp	Replace/Repair roof at HACF office		1460	-	17,564	N/R	17,564	17,564	
MD06003003/Phy.Imp	Repl. siding & Exterior Lighting on all buildings		1460	60 Units	257,536	265,877	265,877	49,503	

Capital Fund Program Tables Page 4

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
<b>PHA Name:</b> Housing Authority of the City of Frederick			<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350106 Replacement Housing Factor Grant No.:					<b>Federal FY of Grant:</b> 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
					Original	Revised	Obligated	Expended	
MD06003006/Phy.Imp	Complete Apt. Renovations		1460	8 Units	0	0	0	0	
MD06003009/Phy.Imp	Replace flooring in 2 units		1460	2 Units	9,208	N/R	9,208	9,208	
MD06003006/Phy.Imp	Purchase kitchen appliances		1465.1	8	0	0	0	0	
MD06003006/Phy.Imp	Perform demo. In apts		1485	8	0	0	0	0	
MD06003006/Phy.Imp	Resident Relocation		1495.1	8	0	0	0	0	

Capital Fund Program Tables Page 5

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>									
<b>PHA Name:</b> Housing Authority of the City of Frederick			<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350106 Replacement Housing Factor Grant No.:					<b>Federal FY of Grant:</b> 2006	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MD06003006/Phys. Improvements	07/17/08	-	-	07/17/10	-	-	Removed - Budget Revision #1
HA-Wide Mgmt. Improvements	07/17/08		07/15/08	07/17/10			
HA-Wide Administration	07/17/08		07/17/06	07/17/10		09/30/07	
Fees & Costs	07/17/08		04/30/08	07/17/10			
MD06003002/Phys. Improvements	07/17/08		01/28/08	07/17/10		03/07/08	
MD06003003/Phys. Improvements	07/17/08		07/09/08	07/17/10			
MD06003005/Phys. Improvements	07/17/08		03/14/07	07/17/10		08/31/07	
MD06003009/Phys. Improvements	07/17/08		03/19/07	07/17/10		08/31/07	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No.: MD06P00350107 Replacement Housing Factor Grant No.:			Federal FY of Grant:  2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no.: <u>2</u> ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>09/30/08</u> <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations	0	0	0	0	
3	1408 Management Improvements Soft Costs	47,949	N/R	45,000	45,000	
4	1410 Administration	47,949	N/R	47,949	47,949	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	27,000	35,422	30,922	1,325	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	20,000	21,900	21,900	21,900	
10	1460 Dwelling Structures	336,596	326,274	326,274	29,400	
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0	
12	1470 Nondwelling Structures	0	0	0	0	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0

Capital Fund Program Tables Page 1

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>		
<b>PHA Name:</b> Housing Authority of the City of Frederick	<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350107 Replacement Housing Factor Grant No.:	<b>Federal FY of Grant:</b> 2007

Original Annual Statement   
  Reserve for Disasters/Emergencies   
  Revised Annual Statement (revision no.: 2)  
 Performance and Evaluation Report for Period Ending: 09/30/08   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1502 Contingency	0	0	0	0
	Amount of Annual Grant: (sum of lines. . . .)	479,494	479,494	472,045	145,574
	Amount of line XX Related to LBP Activities	0	0	0	0
	Amount of line XX Related to Section 504 compliance	0	0	0	0
	Amount of line XX Related to Security - Soft Costs	0	0	0	0
	Amount of line XX Related to Security - Hard Costs	0	0	0	0

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Amount of line XX Related to Energy Conservation Measures	0	0	0	0
Collateralization Expenses or Debt Service	0	0	0	0

N/R - No Revision

Capital Fund Program Tables Page 2

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350107 Replacement Housing Factor Grant No.:					<b>Federal FY of Grant:</b> 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of work	
				Original	Revised	Obligated	Expended		
HA-Wide Mgmt. Impr.	Housing Inspector	1408	1	15,000	19,000	19,000	19,000		
HA-Wide Mgmt. Impr.	Community Initiatives Coordinator	1408	1	30,000	26,000	26,000	26,000		
HA-Wide Mgmt. Impr.	Drug Elimination Activities	1408	-	2,949	N/R	0	0		
HA-Wide Admin.	Director of Physical Services	1410	1	27,811	N/R	27,811	27,811		
HA-Wide Admin.	Modernization Coordinator	1410	1	13,905	N/R	13,905	13,905		
HA-Wide Admin.	Assistant Modernization Coordinator	1410	1	6,233	N/R	6,233	6,233		
Fees & Costs	Advertisement for A/E Services Catocin View Comp. Mod.	1430	-	0	0	0	0		
Fees & Costs	Printing of Dwgs. - Catocin View A/E Services - Comp. Mod.	1430	-	0	0	0	0		
Fees & Costs	A/E Fees for Catocin View Comp. Mod. Services	1430	-	0	0	0	0		

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Fees & Costs	Carver Apartments Advertisement for A/E Services/Central Air Conditioning Installation		1430	-	2,000	1,296	1,296	1,296	
Fees & Costs	Carver Apartments A/E Fees/Central Air Conditioning Installation		1430	60 Units	20,000	29,597	29,597	0	
Fees & Costs	Carver Apartments Printing of Specs. & Dwgs/Central Air Conditioning Installation		1430	-	1,500	N/R	0	0	
Fees & Costs	Carver Apartments Building Permit/Central Air Conditioning Installation		1430	-	1,000	N/R	0	0	
Fees & Costs	Carver Apartments Advertisement/ Central Air Conditioning Installation		1430	-	2,000	N/R	0	0	
Fees & Costs	Printing of Specs. & Dwgs/Concrete pads for Air Conditioning Condensers at Carver Apartments		1430	-	500	29	29	29	

Capital Fund Program Tables Page 3

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350107 Replacement Housing Factor Grant No.:					<b>Federal FY of Grant:</b> 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of work
					Original	Revised	Obligated	Expended	
MD06003003/Phy. Imp.	Install concrete pads in preparation of air conditioning condensers		1450	-	20,000	21,900	21,900	21,900	
MD06003002/Phy. Imp.	Clean, repair & paint all exterior stucco surfaces at all buildings		1460	4 Bldgs.	40,000	29,400	29,400	29,400	
MD06003003/Phy. Imp.	Replace siding & exterior lighting on all buildings		1460	60 Units	192,464	296,874	296,874	0	
MD06003003/Phy. Imp.	Installation of bathroom exhaust fans		1460	60 Units	36,000	0	0	0	
MD06003003/Phy. Imp.	Central air conditioning installation		1460	17 Units	68,132	0	0	0	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Capital Fund Program Tables Page 4

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
<b>PHA Name:</b> Housing Authority of the City of Frederick			<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350107 Replacement Housing Factor Grant No.:				<b>Federal FY of Grant:</b> 2007
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Mgmt. Improvements	09/12/09			09/12/11			
HA-Wide Administration	09/12/09		09/12/07	09/12/11			
MD06003006/Fees & Costs	09/12/09	---	---	09/12/11	---	---	Removed- Budget Revision #2
Fees & Costs	N/A	09/12/09		N/A	09/12/11		
MD06003002/ PHY. IMP.	N/A	09/12/09	07/10/08	N/A	09/12/11	08/22/08	
MD06003003/PHY. IMP.	N/A	09/12/09	07/09/08	N/A	09/12/11		

Capital Fund Program Tables Page 5

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350108 Replacement Housing Factor Grant No.:			<b>Federal FY of Grant:</b>  2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no.: <u>2</u> ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>09/30/08</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	48,126	48,126	39,725	3,406
4	1410 Administration	48,126	48,126	48,126	25,286
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	26,500	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	358,512	385,012	81,249	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0

Capital Fund Program Tables Page 1

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350108 Replacement Housing Factor Grant No.:			<b>Federal FY of Grant:</b> 2008
___ Original Annual Statement ___ Reserve for Disasters/Emergencies <u>X</u> Revised Annual Statement (revision no.: <u>2</u> ) <u>X</u> Performance and Evaluation Report for Period Ending: <u>09/30/08</u> ___ Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1502 Contingency	0	0	0	0
	Amount of Annual Grant: (sum of lines. . . .)	481,264	481,264	169,100	28,692
	Amount of line XX Related to LBP Activities	0	0	0	0
	Amount of line XX Related to Section 504 compliance	0	0	0	0
	Amount of line XX Related to Security - Soft Costs	0	0	0	0
	Amount of line XX Related to Security - Hard Costs	0	0	0	0

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Amount of line XX Related to Energy Conservation Measures	0	0	0	0
Collateralization Expenses or Debt Service	0	0	0	0

N/R - No Revision

Capital Fund Program Tables Page 2

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
<b>PHA Name:</b> Housing Authority of the City of Frederick			<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350108 Replacement Housing Factor Grant No.:				<b>Federal FY of Grant:</b> 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended	Status of work	
HA-Wide Mgmt. Impr.	Community Initiatives Coordinator	1408	1	32,000	N/R	32,000	2,585		
HA-Wide Mgmt. Impr.	Drug Elimination Activities	1408	-	6,626	N/R	0	0		
HA-Wide Mgmt. Impr.	Administrative & Maintenance Training	1408	-	2,000	N/R	225	0		
HA-Wide Mgmt. Impr.	Investigative Services	1408	1	7,500	N/R	7,500	821		
HA-Wide Admin.	Director of Physical Services	1410	1	30,126	32,301	32,301	10,894		
HA-Wide Admin.	Modernization Coordinator	1410	1	5,000	1,982	1,982	1,982		

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

HA-Wide Admin.	Assistant Modernization Coordinator		1410	1	13,000	13,843	13,843	12,410	
Fees & Costs	Advertisement for A/E Services/Siding replacement at Sagner		1430	-	2,000	0	0	0	
Fees & Costs	A/E Services/Siding replacement at Sagner		1430	80 Units	20,000	0	0	0	
Fees & Costs	Printing of specs. & dwgs./siding replacement at Sagner		1430	-	1,500	0	0	0	
Fees & Costs	Building Permit/siding replacement at Sagner		1430	-	1,000	0	0	0	
Fees & Costs	Advertisement/siding replacement at Sagner		1430	-	2,000	0	0	0	
MD06003003/Phy.Imp.	Replace siding & exterior lighting on all buildings		1460	60 Units	N/A	81,249	81,249	0	
MD06003003/Phy.Imp.	Central air conditioning installation		1460	43 Units	196,868	303,763	0	0	
MD06003005/Phy Imp.	Replace siding on all buildings		1460	80 Units	161,644	0	0	0	

Capital Fund Program Tables Page 3

<p><b>Annual Statement/Performance and Evaluation Report</b>  <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>  <b>Part III: Implementation Schedule</b></p>								
<p><b>PHA Name:</b> Housing Authority of the City of Frederick</p>			<p><b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350108 Replacement Housing Factor Grant No.:</p>				<p><b>Federal FY of Grant:</b> 2008</p>	
<p>Development Number Name/HA-Wide Activities</p>		<p>All Funds Obligated (Quarter Ending Date)</p>			<p>All Funds Expended (Quarter Ending Date)</p>			<p>Reasons for Revised Target Dates</p>
		<p>Original</p>	<p>Revised</p>	<p>Actual</p>	<p>Original</p>	<p>Revised</p>	<p>Actual</p>	

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

HA-Wide Mgmt. Improvements	06/12/10			06/12/12			
HA-Wide Administration	06/12/10		06/12/08	06/12/12			
Fees & Costs	06/12/10	---	---	06/12/12	---	---	Removed - Budget Revision #2
MD06003003 / PHY. IMP.	N/A	06/12/10		N/A	06/12/12		
MD06003005 / PHY. IMP.	N/A	---	---	N/A	---	---	Removed - Budget Revision #2

Capital Fund Program Tables Page 5

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350109 Replacement Housing Factor Grant No.:			<b>Federal FY of Grant:</b>  2009
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no.: __)</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: <u>09/30/08</u></b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	0			
3	1408 Management Improvements Soft Costs	48,126			
4	1410 Administration	48,126			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	36,500			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	348,512			
11	1465.1 Dwelling Equipment - Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			

Capital Fund Program Tables Page 1

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350109 Replacement Housing Factor Grant No.:			<b>Federal FY of Grant:</b> 2009
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no.: __)</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: _____</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1502 Contingency	0			
	Amount of Annual Grant: (sum of lines. . . .)	481,264			
	Amount of line XX Related to LBP Activities	0			
	Amount of line XX Related to Section 504 compliance	0			

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Amount of line XX Related to Security - Soft Costs	0			
Amount of line XX Related to Security - Hard Costs	0			
Amount of line XX Related to Energy Conservation Measures	0			
Collateralization Expenses or Debt Service	0			

N/R - No Revision

Capital Fund Program Tables Page 2

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>									
<b>PHA Name:</b> Housing Authority of the City of Frederick			<b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350109 Replacement Housing Factor Grant No.:				<b>Federal FY of Grant:</b> 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended	Status of work
HA-Wide Mgmt. Impr.	Community Initiatives Coordinator		1408	1	32,000				
HA-Wide Mgmt. Impr.	Drug Elimination Activities		1408	-	6,626				
HA-Wide Mgmt. Impr.	Administrative & Maintenance Training		1408	-	2,000				
HA-Wide Mgmt. Impr.	Investigative Services		1408	1	7,500				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

HA-Wide Admin.	Director of Physical Services		1410	1	33,688				
HA-Wide Admin.	Information Clerk/Modernization Assistant		1410	1	14,438				
Fees & Costs	Advertisement for A/E Services/Siding replacement at Sagner		1430	-	2,000				
Fees & Costs	A/E Services/Siding replacement at Sagner		1430	80 Units	30,000				
Fees & Costs	Printing of specs. & dwgs./siding replacement at Sagner		1430	-	1,500				
Fees & Costs	Building Permit/siding replacement at Sagner		1430	-	1,000				
Fees & Costs	Advertisement/siding replacement at Sagner		1430	-	2,000				
MD06003005/Phy Imp.	Replace siding, soffit & gutters & downspouts on all buildings		1460	80 Units	310,512				
D06003003/Phy. Imp.	Installation of bathroom exhaust fans		1460	60 Units	38,000				

Capital Fund Program Tables Page 3

<p><b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule</b></p>		
<p><b>PHA Name:</b> Housing Authority of the City of Frederick</p>	<p><b>Grant Type and Number</b> Capital Fund Program Grant No.: MD06P00350109 Replacement Housing Factor Grant No.:</p>	<p><b>Federal FY of Grant:</b>  2009</p>

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Mgmt. Improvements	06/12/11			06/12/13			
HA-Wide Administration	06/12/11			06/12/13			
Fees & Costs	06/12/11			06/12/13			
MD06003003/ Phy. Imp.	06/12/11			06/12/13			
MD06003005/Phy. Imp.	06/12/11			06/12/13			

Capital Fund Program Tables Page 5

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Frederick		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R003501-07			<b>Federal FY of Grant:</b> 2007
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	64,262			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	64,262			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: MD06R003501-07					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MD003009 Scattered Sites	6/30/09			6/30/11			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R003501-08			Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	94,125			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	94,125			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Frederick		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: MD06R003501-07					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MD003009 Scattered Sites	3/31/10			3/31/12			



Capital Fund Program Five-Year Action Plan  
**Part 1: Summary**

HA Name: Housing Authority of the City of Frederick		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>
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<u>Development Number/Name/HA-Wide</u>	<u>Year 1</u>	<u>Work Statement for Year 2</u> FFY Grant: <u>2010</u> PHA FY: <u>2010</u>	<u>Work Statement for Year 3</u> FFY Grant: <u>2011</u> PHA FY: <u>2011</u>	<u>Work Statement for Year 4</u> FFY Grant: <u>2012</u> PHA FY: <u>2012</u>	<u>Work Statement for Year 5</u> FFY Grant: <u>2013</u> PHA FY: <u>2013</u>
	Annual Statemen t				
MD06003005/Sagner		\$140,000	0	0	0
MD06003003/Carver		\$245,012	0	0	0
MD06003009/Scattered Sites		0	\$150,000	0	0
MD06003002/Lincoln		0	\$94,000	0	0
MD06003006/Catoctin View		0	\$141,012	\$385,012	\$385,012
HA-Wide		\$96,252	\$96,252	\$96,252	\$96,252
CFP Funds Listed for 5 year planning		\$481,264	\$481,264	\$481,264	\$481,264
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages - Work Activities**

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: <u>2010</u> PHA FY: <u>2010</u>			Activities for Year: <u>3</u> FFY Grant: <u>2011</u> PHA FY: <u>2011</u>			
	Development Number/Name	Major Work Categories	Estimated Cost	Development Number/Name	Major Work Categories	Estimated Cost	
<b>See Annual Statement</b>	MD06003005/Sagner	Bldg. Improvements siding replacement	\$140,000	MD06003009/Scattered Sites	Bldg. Improvements-Roofs, Flooring, Windows, etc.	\$140,000	
	Subtotal		\$140,000	Subtotal	Fees & Costs	\$10,000	
						\$150,000	
	MD06003003/Carver	Site Improvements-Sidewalks/fencing, inc.	\$100,000				
		Bldg. Improvements Replace Roofs	\$120,000	MD06003002/Lincoln	Site Improvements- Install railings, etc.	\$90,000	
		Fees & Costs	\$25,012		Fees & Costs	\$4,000	
	Subtotal		\$245,012	Subtotal		\$94,000	
	HA-Wide	Salaries/Mgmt. Impr.	\$33,126	MD06URD0031102	Additional funds needed for HOPE VI Community Building	\$141,012	
		Salaries/Admin.	\$48,126	Subtotal		\$141,012	
		Staff Training	\$5,000				
		Drug Elimination	\$10,000	HA-Wide	Salaries/Mgmt. Impr.	\$33,126	
	Subtotal		\$96,252		Salaries/Mgmt. Impr.	\$48,126	
					Staff Training	\$5,000	
					Drug Elimination	\$10,000	
				Subtotal		\$96,252	
		<b>Total CFP Estimated Cost</b>	\$481,264		\$481,264		

**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages - Work Activities**

Activities for Year 4	Activities for Year: <u>4</u> FFY Grant: <u>2012</u> PHA FY: <u>2012</u>			Activities for Year: <u>5</u> FFY Grant: <u>2013</u> PHA FY: <u>2013</u>		
	Development Number/Name	Major Work Categories	Estimated Cost	Development Number/Name	Major Work Categories	Estimated Cost
	MD06URD003I102	Community Building Additions	\$96,316	MD06003006/Catocctin View	Renovations to Site	\$100,000
		HOPE VI Infrastructure Improvements	\$240,968		Renovations in Apts	\$225,000
	Subtotal		\$337,284	Subtotal		\$55,012
	MD06003006/Cat. View	Fees & Costs	\$47,728		Resident Relocation	\$5,000
	Subtotal		\$47,728	Subtotal		\$385,012
	HA-Wide	Salaries.Mgmt. Impr.	\$33,126	HA-Wide	Salaries/Mgmt. Impr.	\$33,126
		Salaries/Admin.	\$48,126		Salaries.Admin.	\$48,126
		Staff Training	\$5,000		Staff Training	\$5,000
		Drug Elimination	\$10,000		Drug Elimination	\$10,000
			\$96,252	Subtotal		\$96,252
		<b>Total CFP Estimated Cost</b>	\$481,264		\$481,264	