

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Donaldsonville Housing Authority

Streamlined Annual Plan for Fiscal Year 2009

Submission of:

Proposed Annual Statement: FY 2009 Capital Fund Program

Proposed 5-Year Action Plan: FY 2009 - FY 2013 Capital Fund Program

Performance and Evaluation Reports

**FY 2004 Capital Fund Program [LA48P 043 50104]
Final Performance and Evaluation Report - Period Ending 12/31/07**

**FY 2005 Capital Fund Program [LA48P 043 50105]
Final Performance and Evaluation Report - Period Ending 06/30/08**

**FY 2006 Capital Fund Program [LA48P 043 50106]
Performance and Evaluation Report - Period Ending 06/30/08**

**FY 2007 Capital Fund Program [LA48P 043 50107]
Performance and Evaluation Report - Period Ending 06/30/08**

**FY 2008 Capital Fund Program [LA48P 043 50108]
Performance and Evaluation Report - Period Ending 06/30/08**

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Annual PHA Plan

Agency Identification

PHA Name: Donaldsonville Housing Authority

PHA Number: 043

PHA Fiscal Year Beginning: (mm/yyyy) 01/2009

PHA Programs Administered:

- Public Housing and Section 8**
 Section 8 Only
 Public Housing Only
 Number of public housing units:
 Number of S8 units:
 Number of public housing units:
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
PHA Fiscal Year 2009
[24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

<input type="checkbox"/>	1. Site-Based Waiting List Policies	
	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	
	903.7(g) Statement of Capital Improvements Needed	
<input type="checkbox"/>	3. Section 8(y) Homeownership	
	903.7(k)(1)(i) Statement of Homeownership Programs	
<input type="checkbox"/>	4. Project-Based Voucher Programs	
<input type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	
<input checked="" type="checkbox"/>	6. Supporting Documents Available for Review	10
<input checked="" type="checkbox"/>	7. FY 2009 Capital Fund Program and Capital Fund Program Attachment "B" : Capital Fund Program Annual Statement	12
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan Attachment "C" : Capital Fund Program 5-Year Action Plan	13
<input checked="" type="checkbox"/>	9. Performance and Evaluation Reports	
	Attachment "D" : Performance and Evaluation Report – (12/31/07) FY 2004 Capital Fund Program [File name: LA043d01] pdf	14
	Attachment "E" : Performance and Evaluation Report – (06/30/08) FY 2005 Capital Fund Program [File name: LA043d01] pdf	15
	Attachment "F": Performance and Evaluation Report – (06/30/08) FY 2006 Capital Fund Program [File name: LA043f01] pdf	16
	Attachment "G": Performance and Evaluation Report – (06/30/08) FY 2007 Capital Fund Program [File name: LA043g01] pdf	17
	Attachment "H": Performance and Evaluation Report – (06/30/08) FY 2008 Capital Fund Program [File name: LA043h01] pdf	18

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;

Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined Annual Plan.

Donaldsonville is the Parish Seat of Ascension Parish and is located on the west side of the Mississippi River. The river divides the parish into two sections and conventional wisdom suggests that the portion of the parish on the other side of the river is the more economic vibrant of the two. The DHA has two housing developments, LA 43-1 and LA 43-2, comprising a total of 160 apartments. Both developments are in close proximity to one another forming a close-knit neighborhood. In an effort to improve the physical conditions of its units the HA will continue to participate in the Capital Fund Program, which has been of benefit in improving the living conditions for the residents. The DHA also continues to allocate an amount of its capital funding programs for after school tutoring and other resident enrichment programs, and the continuation of an allocation for an on-site security patrol from the Sheriffs Office to enhance the security at both sites.

A primary goal of the DHA for 2009 is to continue to improve management of the authority's housing program in accord with the Improvement Plan that has been developed for the Authority. Secondary focus but no less important is the effort to provide and maintain quality affordable housing in a professional and fiscally prudent manner free from discrimination. The 2009 Annual Plan together with the ongoing Improvement Plan is focused on the objectives to achieve those goals which will enable the housing authority to fulfill its mission.

The DHA continues to follow its Admissions and Occupancy Policy (ACOP) which does not allow for "Freedom of Choice" which ensures that there is no practice of "steering" residents to one site or another. The situation of over/under-housed residents in the housing authority's developments continues to be a priority issue. One of the main objectives of last years program was the removal of three buildings that are a safety hazard as a result of street flooding during heavy rains. That has been accomplished.

On October 10, 2008 The Donaldsonville Housing Authority (DHA) held a duly advertised public hearing on the 2009 Annual Plan. The DHA welcomes resident and public input on its Agency Plan.

Strategy for Addressing Needs

As previously stated Donaldsonville is the Parish Seat of Ascension Parish but is considered to be on the less economic vibrant side of the River. An analysis of the current DHA waiting list indicates that the number of applicants on the waiting list has virtually remained the same. The percentage of extremely low income families (at or below 30% AMI), has increased however from 55% to 69% of the applicants. Twenty one percent (21%) of applicants are from low-income families as compared to 26% last year, and families with children are up again from 71% to 75%, a slight increase. A major concern with respect to the effort to achieve continued improvements to balance occupancy is that the percentage of white families on the waiting list remains unchanged at 4%.

The annual turnover rate has decreased to 3% of the waiting list. Some of the units are off-line for Modernization improvements but otherwise occupancy remains high so at the present rate it will still take the DHA over 20 years to house everyone on the waiting list. The DHA is working to improve the condition of its units so that any turn around time is minimal. The housing authority is also looking at options to replace the units that were removed because of the street flooding hazard.

The DHA maintains several rental options designed to increase flexibility and encourage movement from welfare to work and expanded employment of the residents. The DHA retains the calculation of rent payment at greater of 30% of adjusted monthly income or 10% of monthly income and uses Flat Rents that were established at 60% of the net FMR's (FMR less an allowance for utilities) as published by HUD for the E. Baton Rouge Parish MSA.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? ___
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ___
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

- a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

See Attachments “B” and “C”: FY 2009 Capital Fund Program Annual Statement and 5-Year CFP Action Plan
Donaldsonville Housing Authority

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program (if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? ___

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) State of Louisiana

There were no changes in the PHA’s program or policies since the last Annual Plan submission in 2008.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Attachment “B” : FY 2009 Capital Fund Program Annual Statement
Donaldsonville Housing Authority**

This Attachment Submitted as a Separate File Named: LA043b01 pdf

This attachment also submitted in hard copy by mail.

8. Capital Fund Program Five-Year Action Plan

Attachment “C” : FY 2009 Capital Fund Program 5-Year Action Plan Donaldsonville Housing Authority

This Attachment Submitted as a Separate File Named: LA043c01 pdf

This attachment also submitted in hard copy by mail.

9. Performance and Evaluation Reports

Attachment “D” :
Donaldsonville Housing Authority

**FY 2004 Capital Fund Program [LA48P 043 50104]
Performance and Evaluation Report
Period Ending 12/31/07**

This Attachment Submitted as a Separate File Named: LA043d01 pdf

This attachment also submitted in hard copy by mail.

Attachment “E” :
Donaldsonville Housing Authority

FY 2005 Capital Fund Program [LA48P 043 50105]
Performance and Evaluation Report
Period Ending 06/30/08

This Attachment Submitted as a Separate File Named: LA043e01 pdf

This attachment also submitted in hard copy by mail.

Attachment “F” :
Donaldsonville Housing Authority

FY 2006 Capital Fund Program [LA48P 043 50106]
Performance and Evaluation Report
Period Ending 06/30/08

This Attachment Submitted as a Separate File Named: LA043f01 pdf

This attachment also submitted in hard copy by mail.

Attachment “G”:
Donaldsonville Housing Authority

FY 2007 Capital Fund Program [LA48P 043 50107]
Performance and Evaluation Report
Period Ending 06/30/08

This Attachment Submitted as a Separate File Named: LA043g01 pdf

This attachment also submitted in hard copy by mail.

Attachment “H”:
Donaldsonville Housing Authority

FY 2008 Capital Fund Program [LA48P 043 50108]
Performance and Evaluation Report
Period Ending 06/30/08

This Attachment Submitted as a Separate File Named: LA043h01 pdf

This attachment also submitted in hard copy by mail.

**Annual Statement - Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages

HA Name: DONALDSONVILLE HOUSING AUTHORITY				Grant Type and Number				FFY of Grant Approval 2009
				Capital Fund Program Grant No: LA48P 043 50109				
				Replacement Housing Factor Grant No:				
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
LA 43-1, 2	1450 SITE IMPROVEMENTS	1450						
	REPAIR/REPLACE SIDEWALKS FOR VISITABILITY			10,000				
	STORM DRAINAGE REPLACEMENT AT LA 43-1			50,000				
	LANDSCAPING/ DIRT FILL			2,500				
	SITWORK TOTAL			62,500.00				
LA 43-1	1460 DWELLING IMPROV							
	INSTALL NEW CENTRAL HEAT/COOL UNIT + INSUL IN 4 APTS			24,000.00				
	MISC REAC INSPECTION REPAIR			3,500.00				
	SUB TOTAL			27,500.00				
43-2	INSTALL NEW CENTRAL HEAT/COOL UNIT + INSUL IN 6 APTS			36,000.00				
	MISC REAC INSPECTION REPAIR			3,500.00				
	SUB TOTAL			39,500.00				
	TOTAL DWELL IMPRV	1460		67,000.00				
	1470 NON-DWELLING STRUCTURES	1470						
	RENOVATION TO COMMUNTY ROOM			5,000.00				
	PAGE TOTAL			0.00				

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement - Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Part III: Implementation Schedule

HA Name:	DONALDSONVILLE HOUSING AUTHORITY						Grant Type and Number		FFY of Grant Approval 2009
							Capital Fund Program Grant No: LA48P 043 50109		
							Replacement Housing Factor Grant No:		
Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates		
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)			
LA 43-1	09/30/10			09/30/11					
LA 43-2	09/30/10			09/30/11					
PHA WIDE	09/30/10			09/30/11					
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report					
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date					

**Proposed Five-Year Action Plan
Part I: Summary**

FY 2009 - FY 2013

Attachment "C"

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

DONALDSONVILLE HA 2009

Capital Fund Program (CFP)

HA Name: DONALDSONVILLE HOUSING AUTHORITY		Locality: (City/County & State) DONALDSONVILLE, ASCENSION, LOUISIANA		Original <u> X </u>	Revision No. <u> </u>
A. DEVELOPMENT NUMBER/NAME	Work Statement For Year 1 FFY: 2009	Work Statement for Year 2 FFY: 2010	Work Statement for Year 3 FFY: 2011	Work Statement for Year 4 FFY: 2012	Work Statement for Year 5 FFY: 2013
GEN SITEWORK		7,500	5,000	5,000	5,000
LA 43-1		22,500	49,500	54,500	54,500
LA 43-2		40,700	66,700	66,700	66,700
SUBTOTAL DWELLING IMPROVEMENTS	See Annual Statement	70,700	121,200	126,200	126,200
APPLIANCES		5,000	5,000	5,000	5,000
NON-DWELLING EQUIP		1,000	5,000	5,000	1,000
RELOCATION		2,500	2,500	2,500	2,500
B. SUBTOTAL		79,200	133,700	138,700	134,700
C. MANAGEMENT IMPROVEMENTS		50,000	50,000	50,000	50,000
D. HA-WIDE NON DWELLING BUILDINGS		60,000	2,500	2,500	5,000
E. ADMINISTRATION			0	0	0
F. FEES AND COSTS		30,600	30,600	30,600	30,600
G. OPERATIONS		10,000	10,000	10,000	10,000
H. DEMOLITION		0	0	0	0
I. REPLACEMENT RESERVE		0	0	0	0
J. MOD USED FOR DEVELOPMENT		0	0	0	0
K. TOTAL CFP FUNDS		231,800	228,800	233,800	232,300
L. TOTAL NON-CFP FUNDS		0	0	0	0
M. GRAND TOTAL		229,800	226,800	231,800	230,300
Signature of Executive Director and Date _____ RUTH W. FRANKLIN			Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____ August 25, 2008		

**Proposed Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
Capital Fund Program (CFP)**

OMB Approval No. 2577-0157 (Exp 7/31/98)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

DONALDSONVILLE HA 2009

Work Statement FFY: 2009	Activities for Year 4 FFY Grant: 2012 - PHA FY: 2012		Activities for Year 5 FFY Grant: 2013 - PHA FY: 2013	
		Estimated Cost		Estimated Cost
See Annual Statement	PHA WIDE - 1450 SITE IMPROVEMENTS		PHA WIDE - 1450 SITE IMPROVEMENTS	
	REPAIR/REPLACE SIDEWALKS FOR VISITABILITY	5,000	REPAIR/REPLACE SIDEWALKS FOR VISITABILITY	5,000
	SITWORK TOTAL	5,000	SITWORK TOTAL	5,000
	LA 43-1 - 1460 PHYSICAL IMPROV		LA 43-1 - 1460 PHYSICAL IMPROV	
	INTERIOR PAINTING	12,000	INTERIOR PAINTING	12,000
	INSTALL CENTRAL A/C UNITS	10,000	INSTALL CENTRAL A/C UNITS	10,000
	ROOF REPLACEMENT	30,000	ROOF REPLACEMENT	30,000
	MISC REPAIR FROM REAC INSPECTIONS	2,500	MISC REPAIR FROM REAC INSPECTIONS	2,500
	1460 SUB TOTAL	54,500	1460 SUB TOTAL	54,500
	LA 43-2 - 1460 PHYSICAL IMPROV		LA 43-2 - 1460 PHYSICAL IMPROV	
	INSTALL CENTRAL A/C UNITS	35,000	INSTALL CENTRAL A/C UNITS	35,000
	REHABILITATE BATHS	6,000	REHABILITATE BATHS	6,000
	MODIFY CABINETS - REHABILITATE KITCHENS	8,000	MODIFY CABINETS - REHABILITATE KITCHENS	8,000
	REPLACE FLOORING	9,000	REPLACE FLOORING	9,000
	INTERIOR PAINTING	7,200	INTERIOR PAINTING	7,200
	MISC REPAIR FROM REAC INSPECTIONS	1,500	MISC REPAIR FROM REAC INSPECTIONS	1,500
	1460 SUB TOTAL	66,700	1460 SUB TOTAL	66,700
	NON DWELLING BUILDINGS		NON DWELLING BUILDINGS	
	COMMUNITY BLDG	2,500	COMMUNITY BLDG	5,000
	DWELL EQUIP		DWELL EQUIP	
APPLIANCES	5,000	APPLIANCES	5,000	
NON DWELL EQUIP		NON DWELL EQUIP		
LAWN/MAINT SHOP EQUIP	5,000	LAWN/MAINT SHOP EQUIP	1,000	
	Col Subtotal of Estimated Cost	\$138,700	Col Subtotal of Estimated Cost	\$137,200

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary**

**Attachment "D" - Final Report
U.S.Department of Housing and Urban Development
Office of Public and Indian Housing**

Report as of 06/30/01

HA Name: DONALDSONVILLE HOUSING AUTHORITY	Capital Fund Grant Number LA48P 043 50104	FFY of Grant Approval 2004
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (Revision Number ____)
<input type="checkbox"/> Performance & Evaluation Report for Program Year Ending 00/00/00	<input checked="" type="checkbox"/> Final Performance and Evaluation Report	BUD REV 1

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00		0.00	0.00
2	1406 Operations	0.00		0.00	0.00
3	1408 Management Improvements Soft Costs	41,419.52		41,419.52	41,419.52
	Management Improvements Hard Costs	0.00		0.00	0.00
4	1410 Administration	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	35,000.00		35,000.00	35,000.00
8	1440 Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	5,000.00		5,000.00	5,000.00
10	1460 Dwelling Structures	182,934.48		182,934.48	182,934.48
11	1465.1 Dwelling Equipment - Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	7,710.00		7,710.00	7,710.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1498 Development Activities	0.00		0.00	0.00
19	Collateralization Expenses or debt Service	0.00		0.00	0.00
20	1502 Contingency (May not exceed 8% of line 20)	0.00		0.00	0.00
21	Amount of Annual Grant (Sum of Lines 2 - 19)	272,064.00		272,064.00	272,064.00
22	Amount of Line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security Soft Costs	41,419.52		41,419.52	41,419.52
25	Amount of Line 21 Related to Security Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			
		0.00			

Signature of Executive Director and Date RUTH W. FRANKLIN November 15, 2007	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
---	--

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S.Department of Housing and Urban Development
Office of Public and Indian Housing**

HA Name: DONALDSONVILLE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 043 50104		FFY of Grant Approval 2004		BUD REV 1
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
LA 43-1, 2	1450 SITE IMPROVEMENTS REPLACE/MOFIFY SIDEWALKS FOR DRAINAGE AND TO ACCOMMODATE MOTORIZED WHEELCHAIRS REPAIR/REPLACE SIDEWALKS FOR VISITAILITY	1450	750	0.00				
				5,000.00				
				5,000.00		5,000.00	5,000.00	
43-2	1460 DWELLING IMPROV REPLACE EXT SCRN DOORS MODIFY KITCHEN CABINETS REHABILITATE BATHS REHABILITATE KITCHENS REPLACE FLOORING INTERIOR PAINTING SUB TOTAL	1460		20,000.00				
					40,250.00			
					40,000.00			
					42,500.00			
					18,000.00			
					22,184.48			
				182,934.48		182,934.48	182,934.48	
43-2	DEMOLITION OF FLOOD DAMAGED APARTMENTS SUB TOTAL	1460		0.00				
					0.00			
					182,934.48		182,934.48	182,934.48
	TOTAL DWELL IMPRV	1460		182,934.48		182,934.48	182,934.48	
	1470 NON-DWELLING STRUCTURES STORAGE BLDG FOR EQUIP AND MATERIALS	1470		0.00				
	PAGE TOTAL			187,934.48		187,934.48	187,934.48	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S.Department of Housing and Urban Development
Office of Public and Indian Housing**

HA Name: DONALDSONVILLE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 043 50104		FFY of Grant Approval 2004		BUD REV 1
Development	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	1406 OPERATIONS			0.00				
	1408 MANAGEMENT IMPROVEMENTS							
	STAFF/RESIDENT TRAINING			1,380.00				
	MAINT TRAINING			0.00				
	TUTOR PROGRAM			3,500.00				
	POLICE SECURITY PATROL			33,008.50				
	FAMILY TRAINING PRG			0.00				
	SUB TOTAL SOFT COSTS			37,888.50				
	COMPUTER/OFFICE EQUIP			3,531.02				
	SUB TOTAL HARD COSTS			3,531.02				
	TOTAL MGMT IMPROVEMENTS	1408		41,419.52		41,419.52	41,419.52	
	1430 FEES AND COSTS							
	A. A/E FEES			17,000.00				
	B. CFP GRANT ADMIN CONSULTANT			10,400.00				
	C. CFP ANNUAL STATEMENT			2,500.00				
	D. AGENCY PLAN			3,000.00				
	E. ACCOUNTING			1,800.00				
	F. ADV/RECORDATION/MISC COSTS			300.00				
		1430		35,000.00		35,000.00	35,000.00	
	1465 DWELLING EQUIP							
APPLIANCES	1465		0.00					
1475 NON-DWELLING EQUIPMENT								
MAINT TRUCK	1475		7,710.00					
			7,710.00		7,710.00	7,710.00		
1495 RELOCATION								
	1495		0.00		0.00	0.00		
1502 CONTINGENCY								
A. PROGRAM CONTINGENCY	1502		0.00		0.00	0.00		
	PAGE TOTAL			84,129.52				

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

HA Name: DONALDSONVILLE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 043 50104		FFY of Grant Approval 2004	BUD REV 1
Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
LA 43-1	09/13/06			09/13/08		12/31/07	
LA 43-2	09/13/06			09/13/08		12/31/07	
PHA WIDE	09/13/06			09/13/08		12/31/07	
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report							
Signature of Executive Director and Date						Signature of Public Housing Director/Office of Native American Programs Administrator and Date	

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary**

**Attachment "E" - Final Report
U.S.Department of Housing and Urban Development
Office of Public and Indian Housing BUD REV 2**

HA Name: DONALDSONVILLE HOUSING AUTHORITY	Capital Fund Grant Number LA48P 043 50105	FFY of Grant Approval 2005
---	---	--------------------------------------

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision Number)
 Performance & Evaluation Report for Period Ending / / **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00		0.00	0.00
2	1406 Operations	0.00		0.00	0.00
3	1408 Management Improvements Soft Costs	17,873.00		17,873.00	17,873.00
	Management Improvements Hard Costs	0.00		0.00	0.00
4	1410 Administration	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	30,933.66		30,933.66	30,933.66
8	1440 Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	60,000.00		60,000.00	60,000.00
10	1460 Dwelling Structures	134,728.00		134,728.00	134,728.00
11	1465.1 Dwelling Equipment - Nonexpendable	5,288.34		5,288.34	5,288.34
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	2,900.00		2,900.00	2,900.00
18	1498 Development Activities	0.00		0.00	0.00
19	Collateralization Expenses or debt Service	0.00		0.00	0.00
20	1502 Contingency (May not exceed 8% of line 20)	0.00		0.00	0.00
21	Amount of Annual Grant (Sum of Lines 2 - 19)	251,723.00		251,723.00	251,723.00
22	Amount of Line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security Soft Costs	17,873.00			
25	Amount of Line 21 Related to Security Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			

Signature of Executive Director and Date RUTH W. FRANKLIN April 21, 2008	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
--	--

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

HA Name: DONALDSONVILLE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 043 50105		FFY of Grant Approval 2005	BUD REV 3
Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates And Budget Amounts
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
LA 43-1	09/30/07		09/30/07	09/30/08		06/30/08	Notes to 2005 CFP Program SEE BUDGET REVISION #3 FOR NOTES TO 2005 CFP PROGRAM
LA 43-2	09/30/07		09/30/07	09/30/08		06/30/08	
PHA WIDE	09/30/07		09/30/07	09/30/08		06/30/08	
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement				2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing DONALDSONVILLE HA 2006 CFP**

HA Name: DONALDSONVILLE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 043 50106		FFY of Grant Approval 2006		BUD REV #3
Development	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 OPERATIONS			0	0			
PHA WIDE	1408 MANAGEMENT IMPROVEMENTS							
	STAFF/RESIDENT TRAINING			2,000.00				
	MAINT TRAINING			1,500.00				
	TUTOR PROGRAM			5,500.00				
	POLICE SECURITY PATROL			38,000.00				
	FAMILY TRAINING PRG			1,500.00				
	SUB TOTAL SOFT COSTS			48,500.00	13,510.50			
	OFFICE EQUIPMENT (COMPUTER UPGRADE)			1,500.00	7,327.28			
	SUB TOTAL HARD COSTS			1,500.00	7,327.28			
	TOTAL MGMT IMPROVEMENTS	1408		50,000.00	20,837.78	20,837.78	20,837.78	
	1430 FEES AND COSTS							
	A. A/E FEES			14,000.00				
	B. CFP GRANT ADMIN CONSULTANT			10,000.00	8,000.00			
	C. CFP ANNUAL STATEMENT			2,500.00	2,500.00			
	D. AGENCY PLAN			1,500.00	1,500.00			
E. ACCOUN TING			1,800.00					
F. ADV/RECORDATION/MISC COSTS			166.00					
	1430		29,966.00	12,000.00	12,000.00	12,000.00		
1465 DWELLING EQUIP								
APPLIANCES	1465		6,000.00	0.00	0.00	0.00		
1475 NON-DWELLING EQUIPMENT								
MAINT EQUIP	1475		1,000.00	0.00				
			0.00	0.00				
	1475		1,000.00	0.00	0.00	0.00		
1495 RELOCATION								
	1495		2,000.00	0.00	0.00	0.00		
1502 CONTINGENCY								
A. PROGRAM CONTINGENCY	1502		0.00	0.00	0.00	0.00		
	PAGE TOTAL		88,966.00	32,837.78	32,837.78	32,837.78		

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing **DONALDSONVILLE HA 2006 CFP**

HA Name: DONALDSONVILLE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 043 50106		FFY of Grant Approval 2006	BUD REV #3
Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
LA 43-1	06/30/08		06/30/08	09/30/09		06/30/08	
LA 43-2	06/30/08		06/30/08	09/30/09		06/30/08	
PHA WIDE	06/30/08		06/30/08	09/30/09		06/30/08	
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary**

Attachment "G "
U.S.Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name: DONALDSONVILLE HOUSING AUTHORITY	Capital Fund Grant Number LA48P 043 50107	FFY of Grant Approval 2007
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (Revision Number ____)
<input checked="" type="checkbox"/> Performance & Evaluation Report for Program Year Ending 06/30/08	<input type="checkbox"/> Final Performance and Evaluation Report	BUD REV #1

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	10,000.00	0.00	0.00	0.00
3	1408 Management Improvements Soft Costs	50,000.00	0.00	0.00	0.00
	Management Improvements Hard Costs	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	30,056.00	0.00	30,010.00	0.00
8	1440 Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	7,500.00	0.00	0.00	0.00
10	1460 Dwelling Structures	83,100.00	0.00	81,975.00	80,416.00
11	1465.1 Dwelling Equipment - Nonexpendable	6,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	5,000.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	1,000.00	0.00	0.00	0.00
14	1485 Demolition	40,000.00	0.00	40,000.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	2,000.00	0.00	0.00	0.00
18	1498 Development Activities	0.00	0.00	0.00	0.00
19	Collateralization Expenses or debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency (May not exceed 8% of line 20)	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (Sum of Lines 2 - 19)	234,656.00	0.00	151,985.00	80,416.00
22	Amount of Line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security Soft Costs	38,000.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00

Signature of Executive Director and Date RUTH W. FRANKLIN	Signature of Public Housing Director/Office of Native American Programs Administrator and Date August 20, 2008
--	---

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule**

**U.S.Department of Housing and Urban Development
Office of Public and Indian Housing**

HA Name: DONALDSONVILLE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 043 50107		FFY of Grant Approval 2007	BUD REV #1
Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
LA 43-1 LA 43-2 PHA WIDE	09/30/09 09/30/09 09/30/09			09/30/10 09/30/10 09/30/10			<p>Notes to 2007 CFP Program</p> <p>NOTE #1: DEMOLITION IN EARLY 2007, BIDS WERE TAKEN ON THE 8 UNITS SCHEDULED FOR DEMOLITION, BUT THE BIDS WERE FAR IN EXCESS OF THE ESTIMATE. THIS IS A DIRECT CONSEQUENCE OF THE DEMOLITION/CONSTRUCTION MARKET SINCE HURRICANE KATRINA. PROPOSALS ARE BEING RECEIVED AGAIN AND THE WORK IS EXPECTED TO BE DONE IN 2008. THIS WORK WAS TRANSFERRED FROM THE 2005 CFP PROGRAM TO THIS 2007 CFP PROGRAM SO THAT TIMELY EXPENDITURE OF 2005 CFP FUNDS COULD BE ACCOMPLISHED ON THE CURRENT ONGOING RENOVATION PROJECT. THIS WAS DISCUSSED AT THE PUBLIC HEARING HELD FOR THE 2008 ANNUAL PLAN ON SEPTEMBER 28, 2007.</p> <p>AN ENVIRONMETAL REVIEW WAS PREVIOUSLY CONDUCTED ON THE DEMOLITION PART OF THIS PROJECT AND IS ON FILE AT THE HOUSING AUTHROITY OFFICE.</p>
<p>1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report</p>							
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement - Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Attachment "H"

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part I: Summary

HA Name: DONALDSONVILLE HOUSING AUTHORITY		Grant Type and Number		FFY of Grant Approval 2008	
		Capital Fund Program Grant No: LA48P 043 50108			
		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance & Evaluation Report for Program Year Ending 06/30/08		<input type="checkbox"/> Revised Annual Statement (Revision Number <input type="checkbox"/>) <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00			
2	1406 Operations	10,000.00			
3	1408 Management Improvements Soft Costs	50,000.00			
	Management Improvements Hard Costs	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	29,056.00			
8	1440 Acquisition	0.00			
9	1450 Site Improvement	24,100.00			
10	1460 Dwelling Structures	103,500.00			
11	1465.1 Dwelling Equipment - Nonexpendable	5,081.00			
12	1470 Nondwelling Structures	5,000.00			
13	1475 Nondwelling Equipment	1,000.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	2,000.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization Expenses or debt Service	0.00			
20	1502 Contingency (May not exceed 8% of line 20)	0.00			
21	Amount of Annual Grant (Sum of Lines 2 - 19)	229,737.00			
22	Amount of Line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security Soft Costs	40,000.00			
25	Amount of Line 21 Related to Security Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			
		0.00			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
_____ RUTH W. FRANKLIN		_____ August 20, 2008			

**Annual Statement - Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages

HA Name: DONALDSONVILLE HOUSING AUTHORITY				Grant Type and Number				FFY of Grant Approval 2008
				Capital Fund Program Grant No: LA48P 043 50108				
				Replacement Housing Factor Grant No:				
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
LA 43-1, 2	1450 SITE IMPROVEMENTS REPLACE SIDEWALKS WITH NEW 5' WALKS FOR DRAINAGE AND TO ACCOMMODATE MOTORIZED WHEELCHAIRS LANDSCAPE WORK/DIRT FILL INSTALL CLEANOUTS REPAIR/REPLACE SIDEWALKS FOR VISITAILITY	1450	400 LF	15,000.00				
				2,500.00				
				3,000.00				
				3,600.00				
				24,100.00				
LA 43-1	1460 DWELLING IMPROV INSTALL NEW CENTRAL HEAT/COOL UNIT + INSUL IN 4 APTS MISC REAC INSPECTION REPAIR SUB TOTAL			24,000.00				
				2,500.00				
				26,500.00				
43-2	INSTALL NEW CENTRAL HEAT/COOL UNIT + INSUL IN 4 APTS MISC REAC INSPECTION REPAIR REPLACE KITCHEN HOODS MODIFY KITCHEN CAB (4 UNITS) REHABILITATE BATHS (4 UNITS) REHABILITATE KITCHENS (4 UNITS) REPLACE FLOORING (4 UNITS) INTERIOR PAINTING (4 UNITS) SUB TOTAL			24,000.00				
				2,500.00				
				8,000.00				
				8,000.00				
				10,000.00				
				8,000.00				
				9,000.00				
				7,500.00				
				77,000.00				
	TOTAL DWELL IMPRV	1460		103,500.00				
	1470 NON-DWELLING STRUCTURES RENOVATION TO COMMUNITY ROOM	1470		5,000.00				
				132,600.00				
			PAGE TOTAL					

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement - Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages

HA Name: DONALDSONVILLE HOUSING AUTHORITY				Grant Type and Number				FFY of Grant Approval 2008	
				Capital Fund Program Grant No: LA48P 043 50108					
				Replacement Housing Factor Grant No:					
Development	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA WIDE	1406 OPERATIONS	1406		10,000.00					
	1408 MANAGEMENT IMPROVEMENTS								
	STAFF/RESIDENT TRAINING			2,000.00					
	MAINT TRAINING			1,500.00					
	TUTOR PROGRAM			4,000.00					
	POLICE SECURITY PATROL			40,000.00					
	FAMILY TRAINING PRG			1,000.00					
		SUB TOTAL SOFT COSTS			48,500.00				
	OFFIEC EQUIPMENT				1,500.00				
		SUB TOTAL HARD COSTS			1,500.00				
		TOTAL MGMT IMPROVEMENTS	1408		50,000.00				
		1430 FEES AND COSTS							
		A. A/E FEES			15,000.00				
		B. CFP GRANT ADMIN CONSULTANT			8,000.00				
		C. CFP ANNUAL STATEMENT			2,500.00				
		D. AGENCY PLAN			1,500.00				
		E. ACCOUN TING			1,800.00				
		F. ADV/RECORDATION/MISC COSTS			256.00				
			1430		29,056.00				
		1465 DWELLING EQUIP							
	APPLIANCES	1465		5,081.00					
	1475 NON-DWELLING EQUIPMENT								
	MAINT EQUIP			1,000.00					
		1475		0.00					
		1475		1,000.00					
	1495 RELOCATION								
		1495		2,000.00					
	1502 CONTINGENCY								
	A. PROGRAM CONTINGENCY	1502		0.00					
		PAGE TOTAL		97,137.00	0.00				

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
Signature of Executive Director and Date

2) To be completed for the Performance and Evaluation Report
Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement - Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Part III: Implementation Schedule

HA Name:	DONALDSONVILLE HOUSING AUTHORITY						Grant Type and Number		FFY of Grant Approval 2008
							Capital Fund Program Grant No: LA48P 043 50108		
							Replacement Housing Factor Grant No:		
Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates		
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)			
LA 43-1	09/30/10			09/30/11					
LA 43-2	09/30/10			09/30/11					
PHA WIDE	09/30/10			09/30/11					
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report									
Signature of Executive Director and Date						Signature of Public Housing Director/Office of Native American Programs Administrator and Date			