

**PHA 5-Year and  
Annual Plan**

U.S. Department of Housing and Urban  
Development  
Office of Public and Indian Housing

OMB No. 2577-0226  
Expires 4/30/2011

*2009  
Annual Plan*

*Marksville Housing Authority,*

*Marksville, Louisiana*

*LA038v05*

1.0	<b>PHA Information</b> PHA Name: <u>Marksville Housing Authority</u> PHA Code: <u>LA038</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>06/2009</u>														
2.0	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>169</u> Number of HCV units: 0														
3.0	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only														
4.0	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)														
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1" data-bbox="1214 520 1453 642"> <thead> <tr> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>	No. of Units in Each Program		PH	HCV						
No. of Units in Each Program															
PH	HCV														
5.0	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.														
5.1	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <u>Not Required for 2009 Plan</u>														
5.2	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <u>Not Required for 2009 Plan</u>														
6.0	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <u>No Plan Elements have been revised since the last Annual Plan submission.</u> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <u>Not Required for 2009 Plan</u>														
7.0	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> Include statements related to these programs as applicable. <u>Not Required for 2009 Plan</u>														
8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable. <u>Not Required for 2009 Plan</u>														
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.														
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.														
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. <u>Not Required for 2009 Plan</u>														
9.0	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <u>Not Required for 2009 Plan</u>														

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>Not Required for 2009 Plan</b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. <b>Not Required for 2009 Plan</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" – <b>SEE PAGE 22</b></p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

<b>Part I: Summary</b>		
PHA Name: <b>Marksville Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48P038501-09</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2009</b> FFY of Grant Approval: <b>2009</b>

**Type of Grant**  
 Original Annual Statement     Reserve for Disasters/ Emergencies     Revised Annual Statement (revision no: **2** )  
 Performance and Evaluation Report for Period Ending:     Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non- CFP Funds – Initial Budget	\$195,407.00			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		\$55,830.00		
3	1408 Management Improvements	\$55,830.00			
4	1410 Administration (may not exceed 10% of line 21)	\$27,915.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs		\$8,717.00		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		\$152,771.00		
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures		\$32,000.00		
13	1475 Non-Dwelling Equipment		\$29,834.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup>To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluations Report or a revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>						
PHA Name: <b>Marksville Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48P038501-09</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2009</b> FFY of Grant Approval: <b>2009</b>				
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <b>2</b> ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 – 19)	<b>\$279,152.00</b>	<b>\$279,152.00</b>			
21	Amount of line 20 Related to LBP activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date:	Signature of Public Housing Director		Date

<sup>1</sup>To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluations Report or a revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

<sup>4</sup> RHF funds shall be included here.

*Part II: Supporting Pages*

<b>PHA Name: <i>Marksville Housing Authority</i></b>		<b>Grant Type and Number</b> <b>Capital Fund Program Grant No: <i>LA48P038501-09</i></b> <b>CFFP (Yes/ No):</b> <b>Replacement Housing Factor Grant No:</b>			<b>Federal FFY of Grant: <i>2009</i></b>			
<i>Development Number Name/PHA-Wide Activities</i>	<i>General Description of Major Work Categories</i>	<i>Development Account No.</i>	<i>Quantity</i>	<i>Total Estimated Cost</i>		<i>Total Actual Cost</i>		<i>Status of Work</i>
				<i>Original</i>	<i>Revised<sup>1</sup></i>	<i>Funds Obligated<sup>2</sup></i>	<i>Funds Expended<sup>2</sup></i>	
<i>PHA Wide</i>	<i>Initial Budget</i>	<i>0100</i>		<i>\$195,407.00</i>	<i>-0-</i>			
<i>PHA Wide</i>	<i>Management Improvements</i>	<i>1408</i>		<i>\$55,830.00</i>	<i>-0-</i>			
<i>PHA Wide</i>	<i>Administration</i>	<i>1410</i>		<i>\$27,915.00</i>	<i>-0-</i>			
<i>PHA Wide</i>	<i>Operations</i>	<i>1406</i>		<i>-0-</i>	<i>\$55,830.00</i>			
<i>PHA Wide</i>	<i>Architectural Fees</i>	<i>1430</i>		<i>-0-</i>	<i>\$8,717.00</i>			
<i>LA038-000001</i>	<i>Re-roof</i>	<i>1460</i>		<i>-0-</i>	<i>\$96,005.00</i>			
<i>LA038-000001</i>	<i>Interior Repairs, sheetrock, vinyl siding</i>	<i>1460</i>		<i>-0-</i>	<i>\$56,766.00</i>			
<i>PHA Wide</i>	<i>30x40 Maintenance building on a slab</i>	<i>1470</i>		<i>-0-</i>	<i>\$32,000.00</i>			
<i>PHA Wide</i>	<i>Purchase a new maintenance vehicle</i>	<i>1475</i>		<i>-0-</i>	<i>\$29,834.00</i>			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**PART I: SUMMARY**

PHA Name/Number: <b>Marksville – LA038</b>			Locality (City/County & State): <b>Marksville, Avoyelles, LA</b>		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
<b>B.</b>	Physical Improvements Subtotal	Annual Statement	<b>\$204,652.00</b>	<b>\$194,152.00</b>	<b>\$232,152.00</b>	<b>\$211,478.00</b>
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment			<b>\$18,000.00</b>		
<i>E.</i>	<i>ADMINISTRATION</i>		<b>\$35,000.00</b>	<b>\$39,000.00</b>		<b>\$37,000.00</b>
F.	Other		<b>\$29,500.00</b>	<b>\$18,000.00</b>	<b>\$37,000.00</b>	<b>\$17,900.00</b>
G.	Operations		<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		<b>\$279,152.00</b>	<b>\$279,152.00</b>	<b>\$279,152.00</b>	<b>\$279,152.00</b>
L.	Total Non-CFP Funds					
M.	Grand Total		<b>\$279,152.00</b>	<b>\$279,152.00</b>	<b>\$279,152.00</b>	<b>\$279,152.00</b>

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2009	Work Statement for Year <b>_2</b> FFY 2010			Work Statement for Year: <b>3</b> FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	<b>LA038-000001</b>			<b>LA038-000001</b>		
	<i>Replace ground covering with a safer ground covering for the playground area. (To be combined with 2011)</i>		\$5,000.00	Replace ground covering on playground area with safer ground covering, combined w/ 2010	1	\$11,400.00
	<i>Construct Parking Pads (To be combined with 2011)</i>		\$15,000.00	Remove & replace sidewalks		\$1,800.00
	<i>Replace damaged sections of sidewalks</i>		\$1,755.00	Erosion/ Soil repair installation of sod over barren areas		\$3,100.00
	<i>Remove &amp; Replace metal drain plates &amp; level w/ sidewalk</i>		\$4,950.00	Exterior caulking & weather proofing of OMB		\$150.00
	<i>Provide paddle type faucets in all HC units</i>		\$900.00	Replace exterior doors/ frames & wood	5	\$2,250.00
	<i>Provide insulation at kitchen sinks in all HC units</i>		\$150.00	Replace LR ceiling in units 108	1	\$1,200.00
	<i>Termite &amp; Structural inspections</i>		\$2,500.00	Replace vinyl floor tile in 6 units	6 units	\$5,200.00
	<b>LA038-000002</b>			Replace refrigerators	2	\$900.00
	<i>Consult Engineer Re: Site drainage at bldg (front &amp; street)</i>		\$3,500.00	Replace 2 ranges	2	\$700.00
	<i>Construct parking pads</i>		\$9,000.00	Install digital setback thermostats	33	\$3,300.00
	<i>Replace exterior doors, frames &amp; wood</i>		\$1,000.00	Remove attic vents in hallways	1	\$16,600.00
	<i>Provide paddle type faucets in HC unit</i>		\$300.00	Replace unit subpanels with 100 AMP panels	2	\$8,800.00
	<b>LA038-000003</b>			Replace interior doors	10	\$1,500.00
	<i>Consult Engineer Re: Site drainage at bldg (front &amp; street)</i>		\$2,000.00	Continue construction of parking pads/ combine w/ 2010	33	\$13,000.00
	<i>Construct parking pads</i>		\$9,000.00	Replace HWH	2	\$800.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <b>2009</b>	Work Statement for Year: 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See ANNUAL Statement	<b>LA038-000003 Cont.</b>			<b>LA038-000002</b>		
	<i>Replace ground covering with a safer ground covering for the playground area. (To be combined with 2011)</i>		\$5,000.00	Construct 14 parking pads- Combine w/ 2010	14	\$8,000.00
	<i>Install rails at sloped entry walks #238</i>		\$500.00	Replace Exterior doors/ &frames		\$1,000.00
	<i>Add topsoil next to sloped entry walks</i>		\$950.00	Replace wood columns with metal columns	20	\$500.00
	<i>Interior doors (150 – Replace 5/YR)</i>		\$845.00	Interior doors 10%/ Yr	10	\$1,500.00
	<i>Provide paddle faucets in HC units</i>		\$900.00	Replace vinyl floor tile	6 units	\$10,391.00
	<i>Repair soffit – unit 215</i>		\$1,000.00	Replace medicine cabinets & install new vanities in 2 units	2	\$500.00
	<b>LA038-000005</b>			Replace bathroom, sinks, faucets & accessories	2	\$620.00
	<i>Construct HC Ramps @ remaining units on N&amp;S Hillside Drive</i>		\$5,000.00	Replace refrigerators	2	\$900.00
	<i>Restripe all parking spaces</i>		\$255.00	Replace ranges	2	\$700.00
	<i>Repair sewer lines, plumbing corrections</i>		<b>\$35,000.00</b>	Replace HWH's	2	\$800.00
	<i>Install HC curb ramps (office &amp; unit 207)</i>		<b>\$1,900.00</b>	LA038-000002 – Add 7 off street parking spaces	7	\$9,100.00
	<i>Isle Striping at HC parking office</i>		<b>\$100.00</b>	<b>LA038-000003</b>		
	<i>Provide HC parking space unit 207</i>		<b>\$150.00</b>	Construct parking pads	14	\$10,000.00
	<i>Van parking sign – HC parking/ Office</i>		<b>\$165.00</b>	Replace vinyl floor tile in 7units	7 units	\$14,035.00
				Replace refrigerators	2	\$900.00
				Replace ranges	2	\$700.00
				Replace bathroom heat vents	14	\$700.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2009	Work Statement for Year: 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See ANNUAL Statement	<b>LA038-000005 Cont.</b>			<b>LA038-000005</b>		
	<i>Replace existing handrails to install new handrails with correct dimension grip HC unit</i>		\$1,000.00	Re-paint railings	43 LF	\$106.00
	<i>Install vinyl siding</i>		\$28,000.00	Replace exterior metal doors	12	\$5,400.00
	<i>Replace vinyl soffits as needed</i>		\$3,375.00	Replace wood columns with metal columns	26	\$650.00
	<i>Replace outside faucets</i>		\$2,800.00	Replace 10 interior doors/ YR (582 total)	10	\$1,500.00
	<i>Repair fascia – unit 107</i>		\$500.00	Replace refrigerators	2	\$900.00
	<i>Replace aluminum fascia</i>		\$5,000.00	Replace ranges	2	\$700.00
	<i>Repair soffits at units 109-110</i>		\$1,000.00	Replace exterior light fixtures	484	\$35,300.00
	<i>Install roll in showers in HC units</i>	2	\$2,500.00	Replace HWH's	3	\$1,200.00
	<i>Install paddle faucets in HC units</i>	2	\$150.00	<b>LA038-000006</b>		
	<i>Install insulation at drain pipes in kitchen/ bathroom HC units</i>	2	\$130.00	Exterior caulking & weatherproofing units	36	\$3,600.00
	<i>Install HC sink cabinet</i>	2	\$900.00	Replace exterior doors	8	\$3,600.00
	<i>Replace refrigerators in 5 units</i>	5	\$2,250.00	Replace interior doors	43	\$6,450.00
	<i>Replace ranges in 5 units</i>	5	\$1,750.00	Replace refrigerators	2	\$900.00
	<i>Replace hot water heaters</i>	4	\$1,600.00	Replace ranges	2	\$700.00
<i>Exterior Caulking &amp; weatherproofing of OMB</i>		\$500.00	Replace HWH's	2	\$800.00	

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>							
Work Statement for Year 1 FFY 2009	Work Statement for Year <u>2</u> FFY 2010			Work Statement for Year: <u>3</u> FFY 2011			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
SEE ANNUAL STATEMENT	<b>LA038-000006</b>			<b>LA038-000008</b>			
	<i>Replace ground covering with a safer ground covering for the playground area</i>		<b>\$5,000.00</b>	<i>Replace refrigerators</i>	<b>2</b>	<b>\$900.00</b>	
	<i>Restripe all parking areas</i>	<b>68</b>	<b>\$1450.00</b>	<i>Replace ranges</i>	<b>2</b>	<b>\$700.00</b>	
	<i>Clean &amp; Seal Concrete drains</i>		<b>\$1,341.00</b>				
	<i>Remove basketball goal</i>	<b>1</b>	<b>\$250.00</b>				
	<i>Install paddle faucets in HC units</i>	<b>3</b>	<b>\$900.00</b>				
	<b>LA038-000008</b>						
	<i>Replace ground covering with a safer ground covering for the playground</i>		<b>\$5,000.00</b>				
	<i>Clean &amp; Seal Concrete drains</i>		<b>\$1,386.00</b>				
	<i>Erosion control under trees near unit 140</i>		<b>\$1,500.00</b>				
	<i>Access isle striping at HC parking – units 140</i>		<b>\$200.00</b>				
	<i>Repair shed over back porch unit 107</i>	<b>1</b>	<b>\$750.00</b>				
	<i>Replace fiberglass shower unit in 140</i>	<b>1</b>	<b>\$3,500.00</b>				
	<i>Install paddle faucets in HC units</i>	<b>2</b>	<b>\$600.00</b>				
	<i>Install ceramic tile in office &amp; replace 6 windows &amp; screens, corrections to entrance doorway to HC restroom</i>	<b>1</b>	<b>\$7,500.00</b>				
	<i>Replace 2 maintenance vehicles</i>	<b>1</b>	<b>\$17,000.00</b>				
	Subtotal of Estimated Cost			<b>\$204,652.00</b>	Subtotal of Estimated Cost		<b>\$194,152.00</b>

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work Categories			General Description of Major Work Categories		
SEE ANNUAL STATEMENT	<b>LA038-000001</b>			<b>LA038-000001</b>		
	LA038-000001 – Replace exterior doors/ frames & wood	10	\$4,500.00	Trim trees & fertilize		\$2,500.00
	LA038-000001 – Replace interior doors	10	\$1,500.00	Clean, repair & seal Bldg. patios		\$13,100.00
	LA038-000001 – Replace vinyl floor tile in 6 units	6 units	\$6,700.00	Replace exterior wood, doors & frames	10	\$4,500.00
	LA038-000001 – Replace commodes	32	\$4,800.00	Replace exterior screen doors	10	\$1,500.00
	LA038-000001 – Replace medicine cabinets	32	\$3,200.00	Repaint wood columns	88	\$4,400.00
	LA038-000001 – Install new vanities	32	\$4,800.00	Replace interior doors	10	\$1,500.00
	LA038-000001 – Replace bathroom sinks, faucets, accessories	32	\$8,000.00	Replace vinyl floor tiles	23 units	\$15,547.00
	LA038-000001 – Replace 15 refrigerators	15	\$6,750.00	Replace kitchen cabinets	7	\$15,911.00
	LA038-000001 – Replace 15 ranges	15	\$5,250.00	Replace counters & sinks	4	\$1,000.00
	LA038-000001 – Replace HWH's	15	\$6,000.00	Replace kitchen faucets	4	\$300.00
	<b>LA038-000002</b>			Replace range hoods	4	\$400.00
	Landscaping upgrades		\$4,500.00	Replace ranges/ refrigerators	10 ea	\$8,000.00
	Clean repair & seal building		\$4,500.00	Replace heat vents in bathrooms	4	\$1,700.00
	Clean & paint brick		\$3,186.40	Replace HWH's	5	\$2,000.00
	Caulk & weatherproof unit exteriors		\$1,400.00	<b>LA038-000002</b>		
	Replace exterior doors/ frames & wood		\$1,000.00	Replace exterior wood, doors & frames		\$1,500.00
	Interior doors	10	\$1,500.00	Replace interior doors		\$19,200.00
	Replace kitchen cabinets	2	\$4,420.00			

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	General Description of Major Work Categories			General Description of Major Work Categories		
SEE ANNUAL STATEMENT	<b>LA038-000002 cont</b>			<b>LA038-000002 cont</b>		
	Replace counters, sinks & faucets	2	\$650.00	<i>Replace kitchen cabinets</i>	2	\$4,420.00
	Replace range hoods in 2 units	2	\$200.00	<i>Replace counters, sinks, faucets</i>	2 units	\$650.00
	Replace refrigerators	2	\$900.00	<i>Replace range hoods</i>	2 units	\$200.00
	Replace ranges	2	\$700.00	<i>Replace refrigerators &amp; ranges</i>	4 ea	\$2,800.00
	Replace bathroom heat vents	2	\$100.00	<i>Replace bathroom heat vents</i>	2	\$100.00
	Replace hot water heaters	2	\$800.00	<i>Replace hot water heaters</i>	5	\$2,000.00
	<b>LA038-000003</b>			<b>LA038-000003</b>		
	Clean repair & seal building patios		\$7,514.40	<i>Replace exterior doors, frames &amp; wood</i>	28	\$12,600.00
	Window replacement	120 wdws	\$39,000.00	<i>Replace refrigerators &amp; ranges</i>	2 ea.	\$1,600.00
	Exterior Lighting	27	\$1,400.00	<i>Soil repair</i>		\$1,000.00
	Replace refrigerators	10	\$4,500.00	<b>LA038-000005</b>		
	Replace ranges	10	\$3,500.00	<i>Replace exterior metal doors</i>	12	\$5,400.00
	<b>LA038-000005</b>			<i>Replace 10 interior doors</i>	16	\$2,400.00
	Replace exterior metal doors	12	\$5,400.00	<i>Replace refrigerators, ranges &amp; HWH's</i>	5 ea.	\$6,000.00
	Replace interior doors	10	\$1,500.00			
	Replace refrigerators	8	\$3,600.00			
	Replace ranges	8	\$2,800.00			
	Replace HWH's	8	\$3,200.00			
	Replace vanities	50	\$3,750.00			
Subtotal of Estimated Cost				Subtotal of Estimated Cost		



<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010		Work Statement for Year: 3 FFY 2011	
	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
	General Description of Major Work Categories		General Description of Major Work Categories	
SEE ANNUAL STATEMENT	<i>PHA Wide –Operations</i>	<i>\$10,000.00</i>	<i>PHA Wide – Operations</i>	<i>\$10,000.00</i>
	<i>PHA Wide –Consultant</i>	<i>\$2,000.00</i>	<i>PHA WIDE – SECURITY COSTS</i>	<i>\$35,000.00</i>
	<i>PHA Wide –Security Costs</i>	<i>\$35,000.00</i>	<i>PHA Wide – A&amp;E Fees &amp; Costs</i>	<i>\$18,000.00</i>
	<i>PHA Wide –A&amp;E Fees &amp; Costs</i>	<i>\$21,000.00</i>	<i>PHA Wide – Consultant</i>	<i>\$2,000.00</i>
	<i>PHA Wide - ADA Compliance Survey</i>	<i>\$6,500.00</i>	<i>PHA Wide -ADA Compliance Survey</i>	<i>\$2,000.00</i>
			<i>PHA Wide – Replace maintenance vehicle</i>	<i>\$18,000.00</i>
		Subtotal of Estimated Cost	<i><b>\$74,500.00</b></i>	Subtotal of Estimated Cost

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2012		Work Statement for Year: 5 FFY 2013	
	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
	General Description of Major Work Categories		General Description of Major Work Categories	
SEE ANNUAL STATEMENT	<i>PHA Wide – Operations</i>	<i>\$10,000.00</i>	<i>PHA Wide – Operations</i>	<i>\$10,000.00</i>
	<i>PHA WIDE – SECURITY COSTS</i>	<i>\$35,000.00</i>	<i>PHA WIDE – SECURITY COSTS</i>	<i>\$35,000.00</i>
	<i>PHA Wide – Consultant</i>	<i>\$2,000.00</i>	<i>PHA Wide – A&amp;E Fees &amp; Costs</i>	<i>\$17,900.00</i>
			<i>PHA Wide – Consultant</i>	<i>\$3,387.00</i>
		Subtotal of Estimated Cost	<i>\$47,000.00</i>	Subtotal of Estimated Cost

8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<b>Part I: Summary</b>		
PHA Name: <b>Marksville Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48P038501-08</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2008</b> FFY of Grant Approval: <b>2008</b>

**Type of Grant**  
 Original Annual Statement     Reserve for Disasters/ Emergencies     Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending: 12/31/08     Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non- CFP Funds – Initial Budget				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		\$12,000.00		
3	1408 Management Improvements	\$12,000.00			
4	1410 Administration (may not exceed 10% of line 21)	\$10,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$17,000.00	\$16,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$241,052.00	\$252,052.00		
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup>To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluations Report or a revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

<sup>4</sup> RHF funds shall be included here.

8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<b>Part I: Summary</b>						
PHA Name: <b>Marksville Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48P038501-08</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: <b>2008</b> FFY of Grant Approval: <b>2008</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <b>1</b> ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/08</b> <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 – 19)	<b>\$280,052.00</b>	<b>\$280,052.00</b>			
21	Amount of line 20 Related to LBP activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>			<b>Date:</b>	<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup>To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluations Report or a revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.  
<sup>4</sup> RHF funds shall be included here.

8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<i>Part II: Supporting Pages</i>								
<b>PHA Name: <i>Marksville Housing Authority</i></b>		<b>Grant Type and Number</b> <i>Capital Fund Program Grant No: LA48P038501-08</i> <i>CFFP (Yes/ No):</i> <i>Replacement Housing Factor Grant No:</i>			<b>Federal FFY of Grant: 2008</b>			
<i>Development Number Name/PHA-Wide Activities</i>	<i>General Description of Major Work Categories</i>	<i>Development Account No.</i>	<i>Quantity</i>	<i>Total Estimated Cost</i>		<i>Total Actual Cost</i>		<i>Status of Work</i>
				<i>Original</i>	<i>Revised<sup>1</sup></i>	<i>Funds Obligated<sup>2</sup></i>	<i>Funds Expended<sup>2</sup></i>	
<i>PHA Wide</i>	<i>Operations</i>	<i>1406</i>		<i>-0-</i>	<i>\$12,000.00</i>			
<i>PHA Wide</i>	<i>Security Police</i>	<i>1408</i>		<i>\$12,000.00</i>	<i>-0-</i>			
<i>PHA Wide</i>	<i>Administration</i>	<i>1410</i>		<i>\$10,000.00</i>	<i>-0-</i>			
<i>PHA Wide</i>	<i>Architectural Fees</i>	<i>1430</i>		<i>\$17,000.00</i>	<i>\$16,000.00</i>			
<i>LA038-000001</i>	<i>Correct Plumbing problems in 14 units @ \$16,166.00/ unit at the former 003 development</i>	<i>1460</i>	<i>14</i>	<i>\$226,324.00</i>	<i>\$192,324.00</i>			
<i>LA038-000001</i>	<i>Roof repairs</i>	<i>1460</i>	<i>Approx 6</i>	<i>\$14,728.00</i>	<i>\$20,728.00</i>			
<i>LA038-000001</i>	<i>Rebuild 1 building 113/ 115 Vetta street due to termite damage</i>	<i>1460</i>	<i>1</i>	<i>-0-</i>	<i>\$39,000.00</i>			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<b>Part I: Summary</b>					
PHA Name: <b>Marksville Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48P038501-07</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2007</b> FFY of Grant Approval: <b>2007</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/08</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non- CFP Funds – Initial Budget				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	<b>\$265,336.00</b>		<b>\$265,336.00</b>	<b>\$265,336.00</b>
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup>To be completed for the Performance and Evaluation Report

<sup>2</sup>To be completed for the Performance and Evaluations Report or a revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

<sup>4</sup> RHF funds shall be included here.

8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<b>Part I: Summary</b>						
PHA Name: <b>Marksville Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48P038501-07</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: <b>2007</b> FFY of Grant Approval: <b>2007</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/08</b> <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 – 19)	<b>\$265,336.00</b>		<b>\$265,336.00</b>	<b>\$265,336.00</b>	
21	Amount of line 20 Related to LBP activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date:	Signature of Public Housing Director		Date

<sup>1</sup>To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluations Report or a revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.  
<sup>4</sup> RHF funds shall be included here.



8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<b>Part I: Summary</b>		
PHA Name: <b>Marksville Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48P038501-06</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2006</b> FFY of Grant Approval: <b>2006</b>

**Type of Grant**

Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: **12/31/08**   
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non- CFP Funds – Initial Budget				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	<b>\$273,083.00</b>		<b>\$273,083.00</b>	<b>\$273,083.00</b>
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup>To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluations Report or a revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

<sup>4</sup> RHF funds shall be included here.

8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<b>Part I: Summary</b>						
PHA Name: <b>Marksville Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48P038501-06</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: <b>2006</b> FFY of Grant Approval: <b>2006</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/08</b> <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 – 19)	<b>\$273,083.00</b>		<b>\$273,083.00</b>	<b>\$273,083.00</b>	
21	Amount of line 20 Related to LBP activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date:	Signature of Public Housing Director		

<sup>1</sup>To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluations Report or a revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.  
<sup>4</sup> RHF funds shall be included here.



8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<b>Part I: Summary</b>		
PHA Name: <b>Marksville Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48P038501-05</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2005</b> FFY of Grant Approval: <b>2005</b>

**Type of Grant**

Original Annual Statement   
  Reserve for Disasters/ Emergencies   
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: **12/31/08**   
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non- CFP Funds – Initial Budget				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$20,273.00		\$20,273.00	\$20,273.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$16,000.00		\$16,000.00	\$16,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$232,250.00		\$232,250.00	\$232,250.00
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup>To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluations Report or a revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

<sup>4</sup> RHF funds shall be included here.

8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<b>Part I: Summary</b>						
PHA Name: <b>Marksville Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48P038501-05</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: <b>2005</b> FFY of Grant Approval: <b>2005</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:   ) <input type="checkbox"/> Final Performance and Evaluation Report <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/08</b>						
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 – 19)	<b>\$268,523.00</b>		<b>\$268,523.00</b>	<b>\$268,523.00</b>	
21	Amount of line 20 Related to LBP activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date:	Signature of Public Housing Director		

<sup>1</sup>To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluations Report or a revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.  
<sup>4</sup> RHF funds shall be included here.

8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<i>Part II: Supporting Pages</i>								
<b>PHA Name: <i>Marksville Housing Authority</i></b>		<b>Grant Type and Number</b> <i>Capital Fund Program Grant No: LA48P038501-05</i> <i>CFFP (Yes/ No):</i> <i>Replacement Housing Factor Grant No:</i>			<b>Federal FFY of Grant: 2005</b>			
<i>Development Number Name/PHA-Wide Activities</i>	<i>General Description of Major Work Categories</i>	<i>Development Account No.</i>	<i>Quantity</i>	<i>Total Estimated Cost</i>		<i>Total Actual Cost</i>		<i>Status of Work</i>
				<i>Original</i>	<i>Revised<sup>1</sup></i>	<i>Funds Obligated<sup>2</sup></i>	<i>Funds Expended<sup>2</sup></i>	
<i>PHA Wide</i>	<i>Operations</i>	<i>1406</i>		<i>\$20,273.00</i>		<i>\$20,273.00</i>	<i>\$20,273.00</i>	<i>100%</i>
<i>PHA Wide</i>	<i>A&amp;E Fees &amp; costs – Construction oversight</i>	<i>1430</i>		<i>\$16,000.00</i>		<i>\$16,000.00</i>	<i>\$16,000.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Replace exterior doors</i>	<i>1460</i>		<i>\$10,230.00</i>		<i>\$10,230.00</i>	<i>\$10,230.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Replace windows</i>	<i>1460</i>		<i>\$28,000.00</i>		<i>\$28,000.00</i>	<i>\$28,000.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Replace kitchen cabinets</i>	<i>1460</i>		<i>\$20,000.00</i>		<i>\$20,000.00</i>	<i>\$20,000.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Replace hot water heaters</i>	<i>1460</i>		<i>\$3,425.00</i>		<i>\$3,425.00</i>	<i>\$3,425.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Install HVAC</i>	<i>1460</i>		<i>\$40,000.00</i>		<i>\$40,000.00</i>	<i>\$40,000.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Renovate bathrooms</i>	<i>1460</i>		<i>\$40,000.00</i>		<i>\$40,000.00</i>	<i>\$40,000.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Replace/ repair drywall</i>	<i>1460</i>		<i>\$20,000.00</i>		<i>\$20,000.00</i>	<i>\$20,000.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Upgrade electric service</i>	<i>1460</i>		<i>\$40,000.00</i>		<i>\$40,000.00</i>	<i>\$40,000.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Replace floor tile</i>	<i>1460</i>		<i>\$11,320.00</i>		<i>\$11,320.00</i>	<i>\$11,320.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Paint units</i>	<i>1460</i>		<i>\$8,000.00</i>		<i>\$8,000.00</i>	<i>\$8,000.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Replace light fixtures</i>	<i>1460</i>		<i>\$6,850.00</i>		<i>\$6,850.00</i>	<i>\$6,850.00</i>	<i>100%</i>
<i>LA038-000001</i>	<i>Replace interior doors</i>	<i>1460</i>		<i>\$4,425.00</i>		<i>\$4,425.00</i>	<i>\$4,425.00</i>	<i>100%</i>

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<b>Part I: Summary</b>					
PHA Name: <b>Marksville Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48S038501-09</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2009</b> FFY of Grant Approval: <b>2009</b>			
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/08</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non- CFP Funds – Initial Budget				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	<b>\$17,000.00</b>			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	<b>\$337,490.00</b>			
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup>To be completed for the Performance and Evaluation Report  
<sup>2</sup>To be completed for the Performance and Evaluations Report or a revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.  
<sup>4</sup> RHF funds shall be included here.

8.1 (b) Performance and Evaluation Reports for 2005, 2006, 2007 & 2008 Grants

<b>Part I: Summary</b>						
PHA Name: <b>Marksville Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Grant Number: <b>LA48S038501-09</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: <b>2009</b> FFY of Grant Approval: <b>2009</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/08</b> <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 – 19)	<b>\$354,490.00</b>				
21	Amount of line 20 Related to LBP activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date:	Signature of Public Housing Director		
				Date		

<sup>1</sup>To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluations Report or a revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grant for Operations.  
<sup>4</sup> RHF funds shall be included here.



## **6.0-13 Violence Against Women (VAWA)**

*The Marksville Housing Authority as administrator of a federal funded housing program shall protect victims of criminal domestic violence, sexual assaults or stalking as well as members of the victims' family from losing their HUD assisted housing as a result of the aforementioned crime committed against them.*

*The agency's Administrative Plan covers denial of admission to the program and termination of continued participation relative to the Violence Against Women Act and serves as protection of such abuse.*

## **10 -B. Criteria for Substantial Deviations and Significant Amendments**

### **(1) Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### **A. Substantial Deviation from the 5-Year Plan**

- *Changes to rent, admissions policies, or organization of the waiting list; and*
- *Additions of non-emergency work items (items not included in the current Annual Statement or Five-Year Action Plan) or change in the use of replacement reserve funds under the Capital Fund;*
- *Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. There are no changes to the Capital Fund Program that would constitute a significant amendment or substantial deviation*

#### **B. Significant Amendment or Modification to the Annual Plan**

- ✓ *Changes to rent, admissions policies, or organization of the waiting list; and*
- ✓ *Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. There are no changes to the Capital Fund Program that would constitute a significant amendment or substantial deviation*

#### **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

**State and Local:** any requirement relating to the procurement of goods and services arising under state and local laws and regulations shall not apply to Capital Fund Stimulus Grants. PHAs shall instead follow Part 85 requirements.

**Buy American:** The Marksville Housing Authority shall follow Buy American requirements of Section 1605 of the Recovery Act and use only iron, steel and manufactures goods produced in the United States in their projects.

The Marksville PHA will follow the guidelines set forth by PIH-2009-31.

## **11.0(f) Resident Advisory Board (RAB) Comments**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name)

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments

List changes below:

Other: (list below)

## **11.0(g) Challenged Elements**

*The PHA received no challenges on elements of the 2009 PHA Plan.*