Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: GUEYDN HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: LA4P03550109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval:**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	$10,000			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$4,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	$25,528			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: GUEYDAN HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: LA4P03550109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval:**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	$39,528			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date 03-17-2009**	**Signature of Public Housing Director 03-17-2009**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: GUEYDAN HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: LA4P03550109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA- WIDE	REPLACE FLOORS	1460	4	$19,480				
	REPLACE HOT WATER HEATERS	1465.1	4	$ 1,600				
	FEES AND COSTS	1430		$ 4,000				
	REPAIR PLUMBING	1406		$ 4,448				
	OPERATIONS			$10,000				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: GUEYDAN HOUSING AUTHORITY					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	9-2010		9-2011		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					**Federal FFY of Grant:**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name/Number GUEYDAN HOUSING AUTHORITY			GUEYDAN, VERMILION LA		☐**Original 5-Year Plan** X☐**Revision No: 1**	
A.	Development Number and Name LA035 GUEYDAN HOUSING AUTHORITY	Work Statement for Year 1 FFY CFP501-09	Work Statement for Year 2 FFY CFP 501-10	Work Statement for Year 3 FFY CFP 501-11	Work Statement for Year 4 FFY CFP 501-12	Work Statement for Year 5 FFY CFP 501-13
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other FEES & COST		$4,000	$4,000	$4,000	$4,000
G.	Operations		$10,000	$10,000	$10,000	$10,000
H.	Demolition					
I.	Development		$25,528	$25,528	$25,528	$25,528
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		$39,528	$39,528	$39,528	$39,528
L.	Total Non-CFP Funds					
M.	Grand Total					

Part I: Summary (Continuation)

PHA Name/Number	Locality (City/county & State)	☐**Original 5-Year Plan** X☐**Revision No: 1**

A.	Development Number and Name	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
	PHA WIDE	Annual Statement	OPERATIONS $10,000 FEES & COST $4,000 DWELLING STRUCTURES $25,528	OPERATIONS $10,000 FEES & COST $4,000 PLUMBING RECONSTRUCTION $25,528	OPERATIONS $10,000 FEES & COST $ 4,000 ELECTRICAL IMPROVEMENTS $25,528	OPERATIONS $10,000 FEES & COST $4,000 REPAIR SIDEWALKS $25,428

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010			Work Statement for Year: 3 FFY 2011		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	*PHA WIDE LA035*			PHA WIDE LA035		$10,000
Annual	OPERATIONS		$10,000	OPERATIONS		
Statement	FEES & COSTS		$4,000	FEES & COST		$4,000
	DWELLING STRUCTURES		$25,528	PLUMBING RENOVATIONS		$25,528
	Subtotal of Estimated Cost		$ $39,528	Subtotal of Estimated Cost		$ $39,528

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 4 FFY 2012			Work Statement for Year: 5 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	OPERATIONS		$10,000	OPERATIONS		$10,000
Annual	FEES & COST		$4,000	FEES & COST		$4,000
Statement	ELECTRICAL IMPROVEMENTS		$25,528	REPAIR SIDEWALKS		$25,528
	Subtotal of Estimated Cost		$ $39,528	Subtotal of Estimated Cost		$ $39,528

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010		Work Statement for Year: 3 FFY 2011	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA-WIDE OPERATIONS	$10,000	PHA WIDE OPERATIONS	$10,000
Annual	FEES & COST	$ 4,000	FEES & COST	$4,000
Statement	REMOVE & REPLACE FLOORING IN 2 UNITS	25,528.00	REPLACE PLUMBING IN 12 UNITS	$25,528
	Subtotal of Estimated Cost	$ 39,528	Subtotal of Estimated Cost	$39,528

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 4 FFY 2012		Work Statement for Year: 5 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	OPERATIONS	$10,000	OPERATIONS	$10,000
Annual	FEES & COST	$ 4,000	FEES & COST	$ 4,000
Statement	ELECTRICAL IMPROVEMENTS 5 UNITS	25,528	REPAIR SIDEWALKS	$25,528
	Subtotal of Estimated Cost	$ 39.528	Subtotal of Estimated Cost	$ 39,528