

**PHA 5-Year and
Annual Plan**

U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

2009 PHA PLAN

*JEFFERSON PARISH HOUSING
AUTHORITY
MARRERO, LA*

LA013V02

1.0	PHA Information PHA Name: <u>Jefferson Parish Housing Authority</u> PHA Code: <u>LA013</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2009</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>200</u> Number of HCV units: <u>2,750</u>					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>Complete at 5Year Plan only</i>					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <i>Complete at 5Year Plan only</i>					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.					
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.					
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.					

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

6.0 PHA PLAN UPDATE

a) The following plan elements have been revised since the last PHA plan submission:

b) Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

6B-1. PHA Policies Governing Eligibility, Selection, and Admissions
[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 6B.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (Next)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe).

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity

- Rental history
- Housekeeping
- Other (describe)

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year? 0

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists

At the development to which they would like to apply

Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Over-housed
 Under-housed
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (_____)
 Other: (list below)

Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection (5) Occupancy)

Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness

High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- 1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 2 - Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its admissions policies based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists

If selected, list targeted developments below:

- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

- Employing new admission preferences at targeted developments

If selected, list targeted developments below:

- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to other policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

6B- 2. STATEMENT OF FINANCIAL RESOURCES

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)		
a) Public Housing Operating Fund	\$696,814.00	
b) Public Housing Capital Fund	\$308,530.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2008 Capital Fund Program	\$0.00	
2009 Stimulus Grant	\$0.00	
2009 Capital Fund Program	\$0.00	
3. Public Housing Dwelling Rental Income		
4. Other income (list below)		
5. Non-federal sources (list below)		
Total resources		

6B - 3. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 6B-3.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

Market comparability study

Fair market rents (FMR)

95th percentile rents

75 percent of operating costs

100 percent of operating costs for general occupancy (family) developments

Operating costs plus debt service

The "rental value" of the unit

Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

6B- 4. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 6B-4: **High performing and small PHAs are not required to complete this section.** Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization. (select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
*Admissions and Continued Occupancy Policy/
 Dwelling Lease*
- (2) Section 8 Management: (list below)
Administrative Plan

6B – 5. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6B-5: **High performing PHAs are not required to complete component 6.** Section 8-Only PHAs are exempt from sub-component 6B-5.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

6B – 6. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities *Not Applicable*

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 6B-6; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

6B – 7. PHA Community Service and Self-sufficiency Programs –

[24 CFR Part 903.7 9 (l)]

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs

Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2010 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	N/A	
Section 8	N/A	

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

In order to be eligible for continued occupancy, each adult family member must either (1) contribute to eight hours community service per month (not including political activities) within the community in which the public housing development is located or (2) participate in an economic self-sufficiency program unless they are exempt from this requirement. The following adult members are exempt from this requirement: Family members who are 62 or older, family members who are blind or disabled, family members who are primary caregiver for someone who is blind or disabled, family members engaged in work activity, family members who are exempt from work activity under Part A title IV of the Social Security Act or under any other state welfare program, including the welfare to work program, family members receiving assistance under a state program funded under Part A title IV of the Social Security Act or under any other state welfare program, including welfare to work and who are in compliance with that program.

6B - 8. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports

- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

NOT APPLICABLE

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

9. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

Please e-mail a copy of your agency's Pet Policy.

6B - 10. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

6B- 11. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)? _____

6B - 12. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

6B – 13. VIOLENCE AGAINST WOMEN ACT (VAWA)

Jefferson Parish Housing Authority, owner or landlord may not deny admission to an applicant (male or female) who has been the victim of domestic violence, dating violence or stalking if the applicant otherwise qualifies for assistance or admission.

7.0 – HOPE VI, MIXED FINANCE MODERNIZATION OR DEVELOPMENT, DEMOLITION AND/ OR DISPOSITION, CONVERSION OF PUBLIC HOUSING, HOMEOWNERSHIP PROGRAMS, AND PROJECT BASED VOUCHERS

7.0 -A. HOPE VI OR MIXED FINANCE, MODERNIZATION OR DEVELOPMENT

Applicability of sub-component 7A: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

- 1. Development name:
- 2. Development (project) number:
- 3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

7.0 – B - DEMOLITION/ DISPOSITION

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

7.0 – C - CONVERSION OF PUBLIC HOUSING TO TENANT BASED

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 7.0-D; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 7.0-D.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

7.0 – D - HOMEOWNERSHIP PROGRAMS ADMINISTERED BY THE PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 7.0-D: Section 8 only PHAs are not required to complete 7.0-D.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ?

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

7.0 – E - PROJECT BASED VOUCHERS

The Jefferson Parish Housing Authority does not wish to utilize the Project Based Voucher Program.

8.0 Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$51,700.00			
3	1408 Management Improvements	\$5,000.00			
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	\$6,000.00			
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$15,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$12,662.00			
10	1460 Dwelling Structures	\$174,650.00			
11	1465.1 Dwelling Equipment – Nonexpendable	\$39,650.00			
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment	\$3,868.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48P013501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$308,530.00			
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹To be completed for the Performance and Evaluation Report

²To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P013501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
<i>PHA Wide</i>	<i>Operations</i>	<i>1406</i>		<i>\$51,700.00</i>				
<i>PHA Wide</i>	<i>Information System Consultant</i>	<i>1408</i>		<i>\$5,000.00</i>				
<i>PHA Wide</i>	<i>Audit Costs</i>	<i>1411</i>		<i>\$6,000.00</i>				
<i>PHA Wide</i>	<i>A&E Fees & Costs</i>	<i>1430</i>		<i>\$15,000.00</i>				
<i>LA013-000001</i>	<i>Trim trees, repair fence, playground equipment replacement.</i>	<i>1450</i>		<i>\$12,662.00</i>				
<i>LA013-000001</i>	<i>Flooring, plumbing, electrical & sheetrock work.</i>	<i>1460</i>	<i>200 units</i>	<i>\$174,650.00</i>				
<i>LA013-000001</i>	<i>Purchase refrigerators, stoves, water heaters.</i>	<i>1460</i>	<i>37 each</i>	<i>\$39,650.00</i>				
<i>PHA wide</i>	<i>Purchase tools, routers & Lawnmowers</i>	<i>1475</i>		<i>\$3,868.00</i>				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48S013501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$30,000.00		\$30,000.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$360,538.00		\$360,538.00	
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48S013501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$390,538.00		\$390,538.00	
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48S013501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
<i>PHA Wide</i>	<i>A&E Fees & Costs</i>	<i>1430</i>		<i>\$30,000.00</i>		<i>\$30,000.00</i>		
<i>LA013-000001</i>	<i>Replace all floor coverings with ceramic flooring in all units.</i>	<i>1460</i>		<i>\$360,538.00</i>		<i>\$360,538.00</i>		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number LA48P013501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$40,000.00		\$40,000.00	
3	1408 Management Improvements	\$5,000.00		\$5,000.00	\$1,005.95
4	1410 Administration (may not exceed 10% of line 21)	\$15,426.00		\$15,426.00	
5	1411 Audit	\$6,000.00		\$6,000.00	\$6,000.00
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$12,000.00		\$12,000.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	\$12,000.00		\$12,000.00	\$7,387.00
10	1460 Dwelling Structures	\$175,104.00		\$175,104.00	\$16,175.26
11	1465.1 Dwelling Equipment – Nonexpendable	\$40,000.00		\$40,000.00	
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment	\$3,000.00		\$3,000.00	\$3,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report

²To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48P013501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$308,530.00		\$308,530.00	\$33,568.21
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹To be completed for the Performance and Evaluation Report

²To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1(b) Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P013501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
<i>PHA Wide</i>	<i>Operations</i>	<i>1406</i>		<i>\$40,000.00</i>		<i>\$40,000.00</i>		
<i>PHA Wide</i>	<i>Information Systems Consultant</i>	<i>1408</i>		<i>\$5,000.00</i>		<i>\$5,000.00</i>	<i>\$1,005.95</i>	<i>20%</i>
<i>PHA Wide</i>	<i>Salaries, travel, legal, employee benefits</i>	<i>1410</i>		<i>\$15,426.00</i>		<i>\$15,426.00</i>		
<i>PHA Wide</i>	<i>Audit Costs</i>	<i>1411</i>		<i>\$6,000.00</i>		<i>\$6,000.00</i>	<i>\$6,000.00</i>	<i>100%</i>
<i>PHA Wide</i>	<i>A&E Fees & Costs</i>	<i>1430</i>		<i>\$12,000.00</i>		<i>\$12,000.00</i>		
<i>LA013-000001</i>	<i>Trim trees, repair fence, playground equipment replacement</i>	<i>1450</i>		<i>\$12,000.00</i>		<i>\$12,000.00</i>	<i>\$7,387.00</i>	<i>62%</i>
<i>LA013-000001</i>	<i>Flooring, plumbing, electrical & sheetrock work.</i>	<i>1460</i>	<i>200 units</i>	<i>\$175,104.00</i>		<i>\$175,104.00</i>	<i>\$16,175.26</i>	<i>9%</i>
<i>LA013-000001</i>	<i>Purchase refrigerators, stoves, water heaters</i>	<i>1465</i>	<i>37 each</i>	<i>\$40,000.00</i>		<i>\$40,000.00</i>		
<i>PHA Wide</i>	<i>Purchase tools, routers & lawn mowers</i>	<i>1475</i>		<i>\$3,000.00</i>		<i>\$3,000.00</i>	<i>\$3,000.00</i>	<i>100%</i>

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$37,967.00		\$37,967.00	\$37,967.00
3	1408 Management Improvements	\$5,000.00		\$5,000.00	\$4,898.10
4	1410 Administration (may not exceed 10% of line 21)	\$21,000.00		\$21,000.00	\$3,845.00
5	1411 Audit	\$6,000.00		\$6,000.00	\$6,000.00
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$15,000.00		\$15,000.00	\$650.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$12,000.00		\$12,000.00	\$11,653.00
10	1460 Dwelling Structures	\$174,650.00		\$174,650.00	\$174,650.00
11	1465.1 Dwelling Equipment – Nonexpendable	\$39,650.00		\$39,650.00	\$11,798.85
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment	\$3,868.00		\$3,868.00	\$3,868.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48P013501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$315,135.00		\$315,135.00	\$255,239.95
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P013501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
<i>PHA Wide</i>	<i>Operations</i>	<i>1406</i>		<i>\$37,967.00</i>		<i>\$37,967.00</i>	<i>\$37,967.00</i>	<i>100%</i>
<i>PHA Wide</i>	<i>Information Systems Consultant</i>	<i>1408</i>		<i>\$5,000.00</i>		<i>\$5,000.00</i>	<i>\$4,898.10</i>	<i>98%</i>
<i>PHA Wide</i>	<i>Salaries, travel, legal, employee benefits</i>	<i>1410</i>		<i>\$21,000.00</i>		<i>\$21,000.00</i>	<i>\$3,845.00</i>	<i>18%</i>
<i>PHA Wide</i>	<i>Audit Costs</i>	<i>1411</i>		<i>\$6,000.00</i>		<i>\$6,000.00</i>	<i>\$6,000.00</i>	<i>100%</i>
<i>PHA Wide</i>	<i>A&E Fees & Costs</i>	<i>1430</i>		<i>\$15,000.00</i>		<i>\$15,000.00</i>	<i>\$650.00</i>	<i>4%</i>
<i>LA013-000001</i>	<i>Trim trees, repair fence, sign letters & trim trees.</i>	<i>1450</i>		<i>\$12,000.00</i>		<i>\$12,000.00</i>	<i>\$11,653.00</i>	<i>96%</i>
<i>LA013-000001</i>	<i>Flooring, plumbing, storage facilities & electrical work.</i>	<i>1460</i>	<i>200 units</i>	<i>\$174,650.00</i>		<i>\$174,650.00</i>	<i>\$174,650.00</i>	<i>100%</i>
<i>LA013-000001</i>	<i>Purchase refrigerators, stoves, water heaters</i>	<i>1465</i>	<i>37 each</i>	<i>\$39,650.00</i>		<i>\$39,650.00</i>	<i>\$11,798.85</i>	<i>28%</i>
<i>PHA Wide</i>	<i>Purchase tools, routers & lawn mowers</i>	<i>1475</i>		<i>\$3,868.00</i>		<i>\$3,868.00</i>	<i>\$3,868.00</i>	<i>100%</i>

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary				FFY of Grant: 2006	
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013501-06 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2006			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09		<input checked="" type="checkbox"/> Final Performance and Evaluation Report – 10/20/09			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$59,036.55	\$21,218.95	\$21,218.95	\$21,218.95
3	1408 Management Improvements	\$5,000.00	-0-	-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)	\$2,610.44	-0-	-0-	-0-
5	1411 Audit	\$5,000.00	\$3,750.00	\$3,750.00	\$3,750.00
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$10,188.01	\$1,535.34	\$1,535.34	\$1,535.34
8	1440 Site Acquisition				
9	1450 Site Improvement	\$7,000.00	-0-	-0-	-0-
10	1460 Dwelling Structures	\$200,918.00	\$275,519.51	\$275,519.51	\$275,519.51
11	1465.1 Dwelling Equipment – Nonexpendable	\$3,115.00	-0-	-0-	-0-
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment	\$15,000.00	\$5,844.20	\$5,844.20	\$5,844.20
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013501-06 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval: 2006			
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09 <input checked="" type="checkbox"/> Final Performance and Evaluation Report 10/20/09					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$307,868.00	\$307,868.00	\$307,868.00	\$307,868.00
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

¹To be completed for the Performance and Evaluation Report

²To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P013501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		\$59,036.55	\$21,218.95	\$21,218.95	\$21,218.95	100%
PHA Wide	Staff training, software upgrades	1408		\$5,000.00	-0-	-0-	-0-	100%
PHA Wide	Travel Expenses, salaries	1410		\$2,610.44	-0-	-0-	-0-	
PHA Wide	Audit Costs	1411		\$5,000.00	\$3,750.00	\$3,750.00	\$3,750.00	100%
PHA Wide	A&E Fees & Costs	1430		\$10,188.01	\$1,535.34	\$1,535.34	\$1,535.34	100%
LA013-000001	Repair fence, sign letters & trim trees	1450		\$7,000.00	-0-	-0-	-0-	100%
LA013-000001	New roofs & roof repair	1460	56 units	\$131,038.85	\$179,694.00	\$179,694.00	\$179,694.00	100%
LA013-000001	Gas venting systems	1460	42 units	\$7,904.89	\$10,840.00	\$10,840.00	\$10,840.00	100%
LA013-000001	Total restoration of fire damaged unit	1460	1 unit	\$35,754.18	\$49,029.83	\$49,029.83	\$49,029.83	100%
LA013-000001	Ceramic tile floors in 5 units	1460	5 units	\$21,955.52	\$30,107.68	\$30,107.68	\$30,107.68	100%
LA013-000001	Sheetrock repairs, windows, doors	1460		\$4,264.56	\$5,848.00	\$5,848.00	\$5,848.00	100%
LA013-000001	Purchase new stove, refrigerators, Stoves & water heaters	1465		\$3,115.00	-0-	-0-	-0-	
LA013-000001	Portable radios, software, batteries	1475		\$15,000.00	\$5,844.20	\$5,844.20	\$5,844.20	100%

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013501-05 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2005 FFY of Grant Approval: 2005			
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09 <input checked="" type="checkbox"/> Final Performance and Evaluation Report – 10/20/09					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$69,987.50	\$42,079.11	\$42,079.11	\$42,079.11
3	1408 Management Improvements	\$5,000.00	\$230.00	\$230.00	\$230.00
4	1410 Administration (may not exceed 10% of line 21)	\$11,012.50	-0-	-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	-0-	\$10,224.73	\$10,224.73	\$10,224.73
8	1440 Site Acquisition				
9	1450 Site Improvement	\$13,000.00	\$8,779.52	\$8,779.52	\$8,779.52
10	1460 Dwelling Structures	\$200,918.00	\$239,824.64	\$239,824.64	\$239,824.64
11	1465.1 Dwelling Equipment – Nonexpendable	\$4,000.00			
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment	\$15,000.00	\$2,029.00	\$2,029.00	\$2,029.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary						
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48P013501-05 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval: 2005	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09 <input checked="" type="checkbox"/> Final Performance and Evaluation Report 10/20/09						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$318,918.00	\$318,918.00	\$318,918.00	\$318,918.00	
21	Amount of line 20 Related to LBP activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date	Signature of Public Housing Director		Date

¹To be completed for the Performance and Evaluation Report

²To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P013501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		\$69,987.50	\$42,079.11	\$42,079.11	\$42,079.11	100%
PHA Wide	Staff training, software upgrades	1408		\$5,000.00	\$230.00	\$230.00	\$230.00	100%
PHA Wide	Travel Expenses, salaries	1410		\$11,012.50	-0-	-0-	-0-	
PHA Wide	A&E Fees / PHA plan preparation	1430		-0-	\$10,224.73	\$10,224.73	\$10,224.73	100%
LA013-000001	Repair, fence, sign, letters & trim trees	1450		\$13,000.00	\$8,779.52	\$8,779.52	\$8,779.52	100%
LA013-000001	Ceramic flooring (7 units) bathrooms, Plumbing & electrical work, exterior Improvements to the building	1460		\$200,918.00	\$96,725.68	\$96,725.68	\$96,725.68	100%
LA013-000001	Total restoration of fire damaged unit	1460	1	-0-	\$16,207.96	\$16,207.96	\$16,207.96	100%
LA013-000001	Roof repairs post Katrina	1460		-0-	\$126,891.00	\$126,891.00	\$126,891.00	100%
LA013-000001	Purchase new stoves, refrigerators & Hot water heaters	1465		\$4,000.00	\$15,751.00	\$15,751.00	\$15,751.00	100%
LA013-000001	New sewer machine with auto feeder	1475		\$15,000.00	\$2,029.00	\$2,029.00	\$2,029.00	100%

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013501-04 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2004 FFY of Grant Approval: 2004			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report – 10/20/09 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$37,000.00	-0-	-0-	-0-
3	1408 Management Improvements	\$7,000.00	\$1,730.00	\$1,730.00	\$1,730.00
4	1410 Administration (may not exceed 10% of line 21)	\$7,000.00	-0-	-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$24,000.00	\$40,909.07	\$40,909.07	\$40,909.07
8	1440 Site Acquisition				
9	1450 Site Improvement	\$20,000.00	\$27,074.80	\$27,074.80	\$27,074.80
10	1460 Dwelling Structures	\$258,000.00	\$279,254.60	\$279,254.60	\$279,254.60
11	1465.1 Dwelling Equipment – Nonexpendable	\$15,000.00	\$22,100.53	\$22,100.53	\$22,100.53
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment	\$10,025.00	\$6,956.00	\$6,956.00	\$6,956.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report
²To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48P013501-04 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2004 FFY of Grant Approval: 2004	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report 10/20/09 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$378,025.00	\$378,025.00	\$378,025.00	\$378,025.00
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹To be completed for the Performance and Evaluation Report

²To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P013501-04 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2004			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		\$37,000.00	-0-	-0-	-0-	
PHA Wide	Information System Consultant	1408		\$7,000.00	\$1,730.00	\$1,730.00	\$1,730.00	100%
PHA Wide	Administration	1410		\$7,000.00	-0-	-0-	-0-	
PHA Wide	A&E Fees & Costs – Katrina Emergency Work project management	1430		\$24,000.00	\$40,909.07	\$40,909.07	\$40,909.07	100%
LA013-000001	60lf of fencing at Acre Rd. & Betty Street	1450		\$2,068.34	\$2,800.00	\$2,800.00	\$2,800.00	100%
LA013-000001	Trash clean up & hauling of debris	1450		\$15,655.89	\$21,194.00	\$21,194.00	\$21,194.00	100%
LA013-000001	Utility Distribution System	1450	1	\$2,275.77	\$3,080.80	\$3,080.80	\$3,080.80	100%
LA013-000001	Roof replacement pre-katrina	1460		\$148,409.15	\$160,635.42	\$160,635.42	\$160,635.42	100%
LA013-000001	Roof repairs post Katrina	1460		\$31,026.66	\$33,582.70	\$33,582.70	\$33,582.70	100%
LA013-000001	Electrical, plumbing, bathroom, heating, kitchen,walls, windows, doors.	1460		\$32,422.05	\$35,093.04	\$35,093.04	\$35,093.04	100%
LA013-000001	Fire Protection & safety	1460		\$1,062.47	\$1,150.00	\$1,150.00	\$1,150.00	100%
LA013-000001	Other dwelling structure repair	1460		\$30,146.77	\$32,630.33	\$32,630.33	\$32,630.33	100%
LA013-000001	Exterior repairs & upgrades to the building	1460		\$14,932.90	\$16,163.11	\$16,163.11	\$16,163.11	100%
LA013-000001	Purchase a furnace, refrigerators & stoves	1465		\$15,000.00	\$22,100.53	\$22,100.53	\$22,100.53	100%
PHA Wide	Install cabinets at the community facility	1475		\$3,686.60	\$2,558.00	\$2,558.00	\$2,558.00	100%

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013501-03 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2003 FFY of Grant Approval: 2003			
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09 <input checked="" type="checkbox"/> Final Performance and Evaluation Report – 10/20/09					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$38,000.00	\$20,681.16	\$20,681.16	\$20,681.16
3	1408 Management Improvements	\$10,000.00	-0-	-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)	\$10,000.00	\$853.68	\$853.68	\$853.68
5	1411 Audit	\$8,000.00	\$3,709.00	\$3,709.00	\$3,709.00
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$19,000.00	\$9,742.18	\$9,714.18	\$9,742.18
8	1440 Site Acquisition				
9	1450 Site Improvement	\$10,000.00	\$12,326.41	\$12,326.41	\$12,326.41
10	1460 Dwelling Structures	\$205,000.00	\$243,618.36	\$243,618.36	\$243,618.36
11	1465.1 Dwelling Equipment – Nonexpendable	-0-	\$8,991.70	\$8,991.70	\$8,991.70
12	1470 Non-Dwelling Structures	\$26,416.00	-0-	-0-	-0-
13	1475 Non-Dwelling Equipment		\$26,493.51	\$26,493.51	\$26,493.51
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013501-03 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2003 FFY of Grant Approval: 2003			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09		<input checked="" type="checkbox"/> Final Performance and Evaluation Report 10/20/09			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$326,416.00	\$326,416.00	\$326,416.00	\$326,416.00
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹To be completed for the Performance and Evaluation Report

²To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P013501-03 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2003			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		\$38,000.00	\$20,681.16	\$20,681.16	\$20,681.16	100%
PHA Wide	Information System Consultant	1408		\$10,000.00	-0-	-0-	-0-	
PHA Wide	Administration	1410		\$10,000.00	\$853.68	\$853.68	\$853.68	100%
PHA Wide	Audit Costs	1411		\$8,000.00	\$3,709.00	\$3,709.00	\$3,709.00	100%
PHA Wide	A&E Fees & Costs	1430		\$19,000.00	\$9,742.18	\$9,742.18	\$9,742.18	100%
LA013-000001	Sewers	1450		\$2,312.11	\$2,850.00	\$2,850.00	\$2,850.00	100%
LA013-000001	Ground improvements	1450		\$1,748.37	\$2,155.11	\$2,155.11	\$2,155.11	100%
LA013-000001	Utility Distribution System	1450		\$5,939.52	\$7,321.30	\$7,321.30	\$7,321.30	100%
LA013-000001	Roofs (pre-Katrina) 200 roofs	1460		\$171,853.11	\$204,227.18	\$204,227.18	\$204,227.18	100%
LA013-000001	Roof repairs (post-Katrina)	1450		\$4,619.73	\$5,490.00	\$5,490.00	\$5,490.00	100%
LA013-000001	Electrical, plumbing, bathroom heating	1460		\$18,115.33	\$21,527.94	\$21,527.94	\$21,527.94	100%
LA013-000001	Walls, windows, doors & exterior of building	1460		\$7,310.98	\$8,688.24	\$8,688.24	\$8,688.24	100%
LA013-000001	Dwelling Structure	1460		\$3,100.85	\$3,685.00	\$3,685.00	\$3,685.00	100%
LA013-000001	Dwelling Equipment	1465	1	-0-	\$7,171.70	\$7,171.70	\$7,171.70	100%
LA013-000001	Refrigerators & stoves	1465		-0-	\$1,820.00	\$1,820.00	\$1,820.00	100%

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P013501-03 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2003			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Non-dwelling structures	1470		\$26,416.00	-0-	-0-	-0-	
PHA Wide	CCTV Security	1475	1	-0-	\$7,842.00	\$7,842.00	\$7,842.00	100%
PHA Wide	52" Riding Mower	1475	1	-0-	\$7,499.00	\$7,499.00	\$7,499.00	100%
PHA Wide	Dell Laptop Computer	1475	1	-0-	\$2,980.83	\$2,980.83	\$2,980.83	100%
PHA Wide	Telephone System	1475	1	-0-	\$3,377.00	\$3,377.00	\$3,377.00	100%
PHA Wide	6HP 27 Vac	1475	1	-0-	\$749.00	\$749.00	\$749.00	100%
LA013-000001	Heatstart defribulator	1475	1	-0-	\$1,446.00	\$1,446.00	\$1,446.00	100%
LA013-000001	Tomba vehicle tracking system	1475	1	-0-	\$2,599.68	\$2,599.68	\$2,599.68	100%

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary	
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013502-03 Replacement Housing Factor Grant No: Date of CFFP:
	FFY of Grant: 2003 FFY of Grant Approval: 2003

Type of Grant	
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09	<input type="checkbox"/> Revised Annual Statement (revision no:)
	<input checked="" type="checkbox"/> Final Performance and Evaluation Report – 10/20/09

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$15,000.00	-0-	-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)	\$10,000.00	-0-	-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs		\$10,000.00	\$10,000.00	\$10,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$15,000.00	\$13,408.70	\$13,408.70	\$13,408.70
10	1460 Dwelling Structures	\$15,054.00	\$31,314.00	\$31,314.00	\$31,314.00
11	1465.1 Dwelling Equipment – Nonexpendable		\$6,735.00	\$6,735.00	\$6,735.00
12	1470 Non-Dwelling Structures	\$10,000.00	\$326.30	\$326.30	\$326.30
13	1475 Non-Dwelling Equipment		\$3,270.00	\$3,270.00	\$3,270.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report

²To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					FFY of Grant: 2003 FFY of Grant Approval: 2003	
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48P013502-03 Replacement Housing Factor Grant No: Date of CFFP:				
Type of Grant						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09 <input checked="" type="checkbox"/> Final Performance and Evaluation Report 10/20/09						
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$65,054.00	\$65,054.00	\$65,054.00	\$65,054.00	
21	Amount of line 20 Related to LBP activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		Date

¹To be completed for the Performance and Evaluation Report

²To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P013502-03 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2003			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Information System Consultant	1408		\$15,000.00	-0-	-0-	-0-	
PHA Wide	Administration	1410		\$10,000.00	-0-	-0-	-0-	
PHA Wide	A&E Fees & Costs	1430		-0-	\$10,000.00	\$10,000.00	\$10,000.00	100%
LA013-000001	Grounds Improvements	1450		\$2,953.31	\$2,640.00	\$2,640.00	\$2,640.00	100%
LA013-000001	Utility Distribution System	1450		\$12,046.69	\$10,768.70	\$10,768.70	\$10,768.70	100%
LA013-000001	Plumbing, heating, walls, windows, doors, other dwelling structure repair.	1460		\$15,054.00	\$31,314.00	\$31,314.00	\$31,314.00	100%
LA013-000001	Purchase refrigerators & stoves	1465		-0-	\$6,735.00	\$6,735.00	\$6,735.00	100%
PHA Wide	No-dwelling structures	1470		\$10,000.00	\$326.30	\$326.30	\$326.30	100%
PHA Wide	Motorolla portable radios	1475		-0-	\$3,270.00	\$3,270.00	\$3,270.00	100%

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary	
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013501-02 Replacement Housing Factor Grant No: Date of CFFP:
	FFY of Grant: 2002 FFY of Grant Approval: 2002

Type of Grant
 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report – 10/20/09

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$38,000.00	\$22,171.33	\$22,171.33	\$22,171.33
3	1408 Management Improvements	\$7,500.00	\$12,100.00	\$12,100.00	\$12,100.00
4	1410 Administration (may not exceed 10% of line 21)	\$7,500.00	-0-	-0-	-0-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$40,000.00	\$43,320.44	\$43,320.44	\$43,320.44
8	1440 Site Acquisition				
9	1450 Site Improvement	\$90,000.00	\$89,551.65	\$89,551.65	\$89,551.65
10	1460 Dwelling Structures	\$205,044	\$212,422.23	\$212,422.23	\$212,422.23
11	1465.1 Dwelling Equipment – Nonexpendable	-0-	\$7,734.60	\$7,734.60	\$7,734.60
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment	-0-	\$743.75	\$743.75	\$743.75
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

¹To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluations Report or a revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.
⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Grant Number: LA48P013501-02 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2002 FFY of Grant Approval: 2002	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report 10/20/09			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$388,044.00	\$388,044.00	\$388,044.00	\$388,044.00
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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²To be completed for the Performance and Evaluations Report or a revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grant for Operations.

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8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P013501-02 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2002			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		\$38,000.00	\$22,171.33	\$22,171.33	\$22,171.33	100%
PHA Wide	Information System Consultant	1408		\$7,500.00	\$12,100.00	\$12,100.00	\$12,100.00	100%
PHA Wide	Administration	1410		\$7,500.00	-0-	-0-	-0-	100%
PHA Wide	A&E Fees & Costs	1430		\$40,000.00	\$43,320.44	\$43,320.44	\$43,320.44	100%
LA013-000001	12ft. Chain link fence around basketball court	1450		\$2,630.24	\$2,617.14	\$2,617.14	\$2,617.14	100%
LA013-000001	Cedar wood fence 7 ft. w/ double gate.	1450		\$1,705.49	\$1,696.99	\$1,696.99	\$1,696.99	100%
LA013-000001	Entrance, brick walls, signs, fencing	1450		\$10,226.04	\$10,175.10	\$10,175.10	\$10,175.10	100%
LA013-000001	Grounds Improvement	1450		\$119.53	\$118.93	\$118.93	\$118.93	100%
LA013-000001	Entergy Conversion – electrical responsible to Entergy	1450		\$75,318.70	\$74,943.49	\$74,943.49	\$74,943.49	100%
LA013-000001	Roofs (pre-Katrina) 200 roofs	1460	200	\$8,069.63	\$8,360.00	\$8,360.00	\$8,360.00	100%
LA013-000001	Electrical, plumbing, bathroom, floors, new kitchen cabinets, exterior of building	1460		\$196,974.37	\$204,062.23	\$204,062.23	\$204,062.23	100%
LA013-000001	Dwelling Equipment – Unable to locate detailed description due to being destroyed in the 2005 hurricane	1465		-0-	\$7,734.60	\$7,734.60	\$7,734.60	100%
PHA Wide	Magnetic Locator	1475	1	-0-	\$743.75	\$743.75	\$743.75	100%

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²To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013501-01 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2001 FFY of Grant Approval: 2001			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/09				<input checked="" type="checkbox"/> Final Performance and Evaluation Report: 10/20/09	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non- CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$40,000.00	\$17,792.52	\$17,792.52	\$17,792.52
3	1408 Management Improvements	\$15,000.00	\$2,274.70	\$2,274.70	\$2,274.70
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees & Costs	\$37,000.00	\$30,273.41	\$30,273.41	\$30,273.41
8	1440 Site Acquisition				
9	1450 Site Improvement	\$196,000.00	\$217,830.16	\$217,830.16	\$217,830.16
10	1460 Dwelling Structures	\$71,171.00	\$81,595.17	\$81,595.17	\$81,595.17
11	1465.1 Dwelling Equipment – Nonexpendable	\$26,000.00	\$36,228.06	\$36,228.06	\$36,228.06
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment	\$33,000.00	\$32,176.98	\$32,176.98	\$32,176.98
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Cost				
17	1499 Development Activities ⁴				

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⁴ RHF funds shall be included here.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part I: Summary					
PHA Name: Jefferson Parish Housing Authority	Grant Type and Number Capital Fund Grant Number: LA48P013501-01 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2001 FFY of Grant Approval: 2001			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/09		<input checked="" type="checkbox"/> Final Performance and Evaluation Report: 10/20/09			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 – 19)	\$418,171.00	\$418,171.00	\$418,171.00	\$418,171.00
21	Amount of line 20 Related to LBP activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹To be completed for the Performance and Evaluation Report

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8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jefferson Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P013501-01 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2001			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		\$40,000.00	\$17,792.52	\$17,792.52	\$17,792.52	100%
PHA Wide	Computer software & staff training	1408		\$15,000.00	\$2,274.70	\$2,274.70	\$2,274.70	100%
PHA Wide	A&E Fees & Costs	1430		\$37,000.00	\$30,273.41	\$30,273.41	\$30,273.41	100%
LA013-000001	Playground equipment	1450		\$46,124.71	\$51,262.00	\$51,262.00	\$51,262.00	100%
LA013-000001	Entrances: brick walls, signs & fencing	1450		\$65,076.75	\$72,324.90	\$72,324.90	\$72,324.90	100%
LA013-000001	Sewer work	1450		\$4,270.18	\$4,745.79	\$4,745.79	\$4,745.79	100%
LA013-000001	Ground Improvement	1450		\$61,969.08	\$68,871.09	\$68,871.09	\$68,871.09	100%
LA013-000001	Site electrical responsibility to Entergy	1450		\$18,559.28	\$20,626.38	\$20,626.38	\$20,626.38	100%
LA013-000001	Roof replacement (Partial Cost)	1460		\$14,290.01	\$15,383.66	\$15,383.66	\$15,383.66	100%
LA013-000001	Electrical, plumbing, bathrooms, floors	1460		\$28,318.28	\$33,497.78	\$33,497.78	\$33,497.78	100%
LA013-000001	Other dwelling structure work	1460		\$28,562.71	\$32,713.73	\$32,713.73	\$32,713.73	100%
LA013-000001	A/C Condensing unit @ 1526 Betty	1465		\$665.63	\$927.48	\$927.48	\$927.48	100%
LA013-000001	Dwelling Equipment	1465		\$25,334.37	\$35,300.58	\$35,300.58	\$35,300.58	100%
PHA Wide	Golf cart with pickup bed	1475		\$6,625.88	\$4,723.50	\$4,723.50	\$4,723.50	100%
PHA Wide	Laptop computer & docking station	1475		-0-	\$8,651.64	\$8,651.64	\$8,651.64	100%
PHA Wide	Sewer Cleaning machine	1475		\$2,517.70	\$1,794.84	\$1,794.84	\$1,794.84	100%
PHA Wide	Ford F-150 ext cab truck	1475		\$23,856.42	\$17,007.00	\$17,007.00	\$17,007.00	100%
	Unable to find detailed information on expenditures for these items & amounts, information destroyed by hurricane.							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

8.1 Capital Fund Annual Statement/ Performance and Evaluation Report

Jefferson Parish Housing Authority - 901 Fungibility Plan													
5 Year Budget - Tracking Report													
Report for Annual Plan													
Line Items	Award		Expenditures 2007	Expenditures 2008	Expenditures 2009	Expenditures 2010	Expenditures 2010	FINAL	Running Balance	Award			
	2006-Orig Award Project Costs	2007 - Amended								2006	2007	Exp-2007 Admin Fee	Exp-2008 Admin Fee
Capital Improvements	5,400,000.00									540,000.00		99,254.28	299,235.21
200 Public Housing Units	4,275,000.00		2,073,753.45	1,279,212.23					922,034.32				
Community Center/Administrative Offices (PH-70%/S8-30%)	1,125,000.00		701,077.55	31,816.55					392,105.90				
Affordable Housing Development	2,565,457.00												
Homeownership-Construction/Development	1,715,457.00		4,356.15	42,353.00					1,668,747.85	171,546.00		171,546.00	
Homeownerhsip Buy-Down - 2007		225,000.00		56,362.00					168,638.00		25,000.00		6,250.00
Homeownership-Counseling	200,000.00		43,364.00	33,580.00					123,056.00				
Elder Care Units													
Coordination with State & Federal Recovery	375,000.00		81,250.00	62,500.00					231,250.00				
Expanded Landlord Outreach	200,000.00		43,354.00	33,580.00					123,066.00				
Energy Efficiency Programs	75,000.00		16,250.00	12,500.00					46,250.00				
Home Essentials - 2007		225,000.00		9,995.59					215,004.41		25,000.00		6,250.00
Energy Efficient Rehab - 2007		337,500.00							337,500.00		37,500.00		9,375.00
Re-Occupancy Efforts - 2007		187,500.00							187,500.00		357,877.00		89,469.25
Expanded Family - Self Sufficiency	3,300,000.00								1,850,000.00				
Family Self-Sufficiency Services	3,000,000.00		650,000.00	500,000.00					95,502.00				
Connective Website (setup & Maintenance)	300,000.00		182,498.00	25,000.00									
Other Fees & Cost													
Preparation & Coordination of Initial Plan										150,000.00		150,000.00	
Project Accounting Services										300,000.00		63,276.25	39,523.76
Totals	11,265,457.00	975,000.00	3,795,903.15	2,086,899.37	0.00	0.00	0.00		6,357,654.48	1,161,546.00	445,377.00	484,076.53	450,103.22
COMBINED TOTAL BUDGET	13,847,380.00												
Less Expenditures	6,816,982.27												
Available Budget	7,030,397.73												
Eligible Fungibility Amount	\$12,427,003												
Additional Fungibility from 2007	\$1,420,377												
Total Fungibility	\$13,847,380												

PART I: SUMMARY						
PHA Name/Number: <i>Jefferson Parish Housing Authority</i>		Locality (City/County & State) <i>Marrero, Jefferson, Louisiana</i>			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 5	
A.	Development Number and Name	Work Statement for Year 1 FFY <i>2009</i>	Work Statement for Year 2 FFY <i>2010</i>	Work Statement for Year 3 FFY <i>2011</i>	Work Statement for Year 4 FFY <i>2012</i>	Work Statement for Year 5 FFY <i>2013</i>
B.	Physical Improvements Subtotal	Annual Statement	<i>\$226,962.00</i>	<i>\$226,962.00</i>	<i>\$226,962.00</i>	<i>\$230,00.00</i>
C.	Management Improvements		<i>\$5,000.00</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>
D.	PHA-Wide Non-dwelling Structures and Equipment		<i>\$3,868.00</i>	<i>\$3,868.00</i>	<i>\$3,868.00</i>	<i>\$15,530.00</i>
E.	ADMINISTRATION			<i>\$21,000.00</i>	<i>\$10,000.00</i>	
F.	Other		<i>\$11,000.00</i>	<i>\$21,000.00</i>	<i>\$21,000.00</i>	<i>\$8,000.00</i>
G.	Operations		<i>\$61,700.00</i>	<i>\$30,700.00</i>	<i>\$41,700.00</i>	<i>\$50,000.00</i>
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		<i>\$308, 530.00</i>	<i>\$308, 530.00</i>	<i>\$308,530.00</i>	<i>\$308,530.00</i>
L.	Total Non-CFP Funds					
M.	Grand Total		<i>\$308,530.00</i>	<i>\$308,530.00</i>	<i>\$308,530.00</i>	<i>\$308,530.00</i>

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <i>2009</i>	Work Statement for Year <i>4</i> FFY <i>2012</i>			Work Statement for Year: <i>5</i> FFY <i>2013</i>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	<i>LA013-000001 – Flooring, plumbing, electrical & replacement of kitchen cabinets</i>	<i>6 units</i>	<i>\$174,650.00</i>	<i>LA013-000001 – Flooring, plumbing, electrical & replacement of kitchen cabinets</i>	<i>6 units</i>	<i>\$175,000.00</i>
	<i>LA013-000001 – Heaters</i>	<i>10</i>	<i>\$39,650.00</i>	<i>LA013-000001 – Heaters</i>	<i>10</i>	<i>\$40,000.00</i>
				<i>LA013-000001 – trim trees as needed, repair fence, playground equipment replacement</i>		<i>\$15,000.00</i>
		Subtotal of Estimated Cost		<i>\$214,300.00</i>	Subtotal of Estimated Cost	

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year 2 FFY 2010		Work Statement for Year: 3 FFY 2011	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE ANNUAL Statement	<i>PHA Wide – Operations</i>	<i>\$61,700.00</i>	<i>PHA Wide – Operations</i>	<i>\$30,700.00</i>
	<i>PHA WIDE – INFORMATION SYSTEM CONSULTANT</i>	<i>\$5,000.00</i>	<i>PHA WIDE – INFORMATION SYSTEM CONSULTANT</i>	<i>\$5,000.00</i>
	<i>PHA Wide – Audit Costs</i>	<i>\$6,000.00</i>	<i>PHA Wide – Salaries, travel, legal, employee benefits</i>	<i>\$21,000.00</i>
	<i>PHA Wide – A&E Fees & Costs</i>	<i>\$5,000.00</i>	<i>PHA Wide – Audit Costs</i>	<i>\$6,000.00</i>
	<i>PHA Wide – Purchase tools, routers & lawnmowers as needed.</i>	<i>\$3,868.00</i>	<i>PHA Wide – A&E Fees & Costs</i>	<i>\$15,000.00</i>
			<i>PHA Wide – Purchase tools, routers & lawnmowers as needed.</i>	<i>\$3,868.00</i>
	Subtotal of Estimated Cost	<i>\$133,880.00</i>	Subtotal of Estimated Cost	<i>\$133,880.00</i>

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year 4 FFY 2012		Work Statement for Year: 5 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE ANNUAL Statement	<i>PHA Wide – Operations</i>	<i>\$41,700.00</i>	<i>PHA Wide – Operations</i>	<i>\$30,700.00</i>
	<i>PHA WIDE – INFORMATION SYSTEM CONSULTANT</i>	<i>\$5,000.00</i>	<i>PHA WIDE – INFORMATION SYSTEM CONSULTANT</i>	<i>\$5,000.00</i>
	<i>PHA Wide – Salaries, travel, legal, employee benefits</i>	<i>\$10,000.00</i>	<i>PHA Wide – Audit Costs</i>	<i>\$6,000.00</i>
	<i>PHA Wide – Audit Costs</i>	<i>\$6,000.00</i>	<i>PHA Wide – A&E Fees & Costs</i>	<i>\$15,000.00</i>
	<i>PHA Wide – A&E Fees & Costs</i>	<i>\$15,000.00</i>	<i>PHA Wide – Purchase tools, routers & lawnmowers as needed.</i>	<i>\$3,868.00</i>
	<i>PHA Wide – Purchase tools, routers & lawnmowers as needed.</i>	<i>\$3,868.00</i>		
	Subtotal of Estimated Cost	<i>\$133,880.00</i>	Subtotal of Estimated Cost	<i>\$133,880.00</i>

9.0 Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	11,585	5	4	3	3	3	2
Income >30% but <=50% of AMI	9,029	5	4	3	3	3	2
Income >50% but <80% of AMI	12,295	5	4	3	3	3	2
Elderly	6,015	5	4	3	3	3	2
Families with Disabilities	7,135	5	4	3	3	3	2
White-Non Hispanic	17,090	5	4	3	3	3	2
Black- Non Hispanic	12,780	5	4	3	3	3	2
Hispanic	2,885	5	4	3	3	3	2
Native American- Non Hispanic	154	5	4	3	3	3	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year: 2000
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total			
Extremely low income <=30% AMI			
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children			
Elderly families			
Families with Disabilities			
White			
Black			
Hispanic			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 - Public Housing
 - Combined Section 8 and Public Housing
 - Public Housing Site-Based or sub-jurisdictional waiting list (optional)
- If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total			
Extremely low income <=30% AMI			
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children			
Elderly families			
Families with Disabilities			
White			
Black			
Hispanic			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input type="checkbox"/> Yes If yes: HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

9.1 Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

10.0 Additional Information

10 –A. Provide a statement of the Progress the PHA has made in meeting the mission and goals described in the last 5 Year Plan.

10 -B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan

- ✓ *Any change to Mission Statement such as:*
- ✓ *50% deletion from or addition to the goals and objectives as a whole.*
- ✓ *50% or more decrease in the quantifiable measurement of any individual goal or objective*

b. Significant Amendment or Modification to the Annual Plan

- ✓ *50% variance in the funds projected in the Capital Fund Program Annual Statement*
- ✓ *Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement*
- ✓ *Any change in a policy or procedure that requires a regulatory 30-day posting*
- ✓ *Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership Programs*
- ✓ *Any change inconsistent with the local, approved Consolidated Plan*

Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

11.0(f) Resident Advisory Board (RAB) Comments

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name)

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

11.0(g) Challenged Elements

The PHA received no challenges on elements of the 2009 PHA Plan.

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application b. initial award c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U. S. Department of Housing and Urban Development	7. Federal Program Name/Description: 2009 Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u><i>Barry Bordelon</i></u> Print Name: <u>Barry Bordelon</u> Title: <u>Executive Director</u> Telephone No.: <u>(504) 347-4381</u> Date: <u>7/28/09</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Jefferson Parish Housing Authority

Program/Activity Receiving Federal Grant Funding

2009 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Barry Bordelon

Title

Executive Director

Signature

X *Barry Bordelon*

Date

7/28/09

**Standard PHA Plan
PHA Certifications of Compliance**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the *Standard Annual, Standard 5-Year/Annual, and
Streamlined 5-Year/Annual PHA Plans***

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the small PHA streamlined Annual Plan for PHA fiscal year beginning 10/09, hereinafter referred to as the Plan of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
7. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
13. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
15. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
17. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
19. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and

Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).

20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.

21. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.

Jefferson Parish Housing Authority
PHA Name

LA-013
PHA Number

- Standard PHA Plan for Fiscal Year: **2009**
 Standard Five-Year PHA Plan for Fiscal Years 20__ - 20__, including Annual Plan for FY 20__
 Streamlined Five-Year PHA Plan for Fiscal Years 20__ - 20__, including Annual Plan for FY ____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official <u>David Duplantis</u>	Title Chairperson
Signature <u>X David Duplantis</u>	Date <u>July 29, 2009</u>

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Jefferson Parish Housing Authority

Program/Activity Receiving Federal Grant Funding

2009 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Barry Bordelon

Title

Executive Director

Signature

x *Barry Bordelon*

Date

7/28/09

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known:		5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:
6. Federal Department/Agency: U. S. Department of Housing and Urban Development	7. Federal Program Name/Description: 2009 Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Barry Bordelon</u> Print Name: <u>Barry Bordelon</u> Title: <u>Executive Director</u> Telephone No: <u>(304) 347-4381</u> Date: <u>7/28/09</u>	
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