| PHA 5-Year and Annual Plan | U.S. Department of Housing and Urban Development<br>Office of Public and Indian Housing | OMB No. 2577-0226<br>Expires 4/30/2011 |
|---|---|---|

**1.0 PHA Information**

PHA Name: Housing Authority of New Orleans PHA Code: LA001

PHA Type: ☐ Small ☐ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 10/2009

**2.0 Inventory** (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 2,701 Number of HCV units: 12,033

**3.0 Submission Type**

☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only

**4.0 PHA Consortia** ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

| Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program | |
|---|---|---|---|---|---|
| | | | | PH | HCV |
| PHA 1: | | | | | |
| PHA 2: | | | | | |
| PHA 3: | | | | | |

**5.0 5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update.

**5.1 Mission.** State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

**5.2 Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

| | |
|---|---|
| | **PHA Plan Update** |
| **6.0** | (a) **Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:**<br>▪ Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures<br>▪ Financial Resources<br>▪ Operation and Management<br>▪ Designated Housing for Elderly and Disabled Families<br>▪ Community Service and Self-Sufficiency<br>▪ Civil Rights Certification<br>▪ Fiscal Year Audit<br><br>(b) **Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.**<br><br>HANO's PHA Plan is posted on the Authority's website at www.hano.org and is available for inspection at the following locations:<br>▪ Main Office – Housing Authority of New Orleans, 4100 Touro St, New Orleans, LA 70122<br>▪ B. W. Cooper – 3400 Earhart Blvd., New Orleans, LA 70125<br>▪ C. J. Peete – 2514 Washington Ave., New Orleans, LA 70113<br>▪ River Garden – 913 Felicity St., New Orleans, LA 70130<br>▪ Abundance Square/Treasure Village/Savoy I – 2906 Desire Pkwy., New Orleans, LA 70126<br>▪ Guste – 1301 Simon Bolivar Ave., New Orleans, LA 70113<br>▪ Fischer – 1915 L. B. Landry Ave., New Orleans, LA 70114<br>▪ Iberville/Scattered Sites – 401 Treme St., New Orleans, LA 70112 |

**7.0** **Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

**(a) Hope VI, Mixed Finance Modernization or Development**

☒ Yes ☐ No:

a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **St. Thomas**
2. Development (project) number: **LA1-01, LA1-09 (LA001058701)**
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Desire**
2. Development (project) number: **LA1-14 (LA001081702; LA001082703)**
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Fischer**
2. Development (project) number: **LA1-16 (LA001016803)**
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway

1. Development name: **C. J. Peete**
2. Development (project) number: **LA1-02, LA1-10 (LA001002709)**
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☒ Activities pursuant to an approved Revitalization Plan underway

☒ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:
***St. Bernard, Lafitte, B W Cooper, Guste, Florida, and Iberville***

☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
***Lafitte, B. W. Cooper, C.J. Peete, St. Bernard, Fischer, St. Thomas, Desire, Guste, and Scattered Sites.***

☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: **St. Bernard**<br>1b. Development (project) number: **LA1-8 AMP # LA 001008808** |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☒<br>Submitted, pending approval ☐<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **21/09/07** |
| 5. Number of units affected: **24**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2008**<br>b. Projected end date of activity: **FY 2009** |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: **St. Bernard**<br>1b. Development (project) number: **LA1-13 AMP # LA 001008808** |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☒<br>Submitted, pending approval ☐<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **21/09/07** |
| 5. Number of units affected: **0**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: **Lafitte**<br>1b. Development (project) number: **LA1-5 AMP # LA001005804** |
| 2. Activity type: Demolition ☒<br>Disposition ☐ |
| 3. Application status (select one)<br>Approved ☒<br>Submitted, pending approval ☐<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **21/09/07** |
| 5. Number of units affected: **94**<br>6. Coverage of action (select one)<br>☐ Part of the development<br>☒ Total development<br>***(This application included all of the remaining units on the site including the units that will be temporarily reoccupied)*** |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2008**<br>b. Projected end date of activity: **FY 2009** |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: **Lafitte**<br>1b. Development (project) number: **LA1-5 AMP # LA001005804** |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☒<br>Submitted, pending approval ☐<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **21/09/07** |
| 5. Number of units affected: **0**<br>6. Coverage of action (select one)<br>☐ Part of the development<br>☒ Total development<br>***(This application included all of the remaining units on the site including the units that will be temporarily reoccupied)*** |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2008**<br>b. Projected end date of activity: **FY 2009** |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: **Fischer**<br>1b. Development (project) number: **LA1-16 AMP # LA001016803** |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☒ Requires amendment<br>Submitted, pending approval ☐<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **24/11/04** |
| 5. Number of units affected: **0**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: **Guste**<br>1b. Development (project) number: **LA1-15 AMP # LA001015302** |
| 2. Activity type: Demolition ☒<br>Disposition ☐ |
| 3. Application status (select one)<br>Approved ☒<br>Submitted, pending approval ☐<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **01/04/03** |
| 5. Number of units affected: 228<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |

7. Timeline for activity:
a. Actual or projected start date of activity: FY **2006**
b. Projected end date of activity: FY **2010**

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **Florida**<br>1b. Development (project) number: **LA1-67 AMP # LA001067807** |
| 2. Activity type: Demolition ☒<br>Disposition ☐ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: **30/08/09** |
| 5. Number of units affected: **50**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: FY **2009**<br>b. Projected end date of activity: FY **2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **Scattered Sites - 1400, 1408, 1416, 1415, 1417, 1424, 1432, 1433 and 1440 General Ogden (30)**<br>1b. Development (project) number: **LA1-25, LA1-19 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **14/05/07** |
| 5. Number of units affected: **30**<br>6. Coverage of action (select one)<br>☐ Part of the development<br>☒ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2008**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **Imperial Court (vacant lot)**<br>1b. Development (project) number: **LA1-22 AMP # LA001025805** |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: **31/01/10** |
| 5. Number of units affected: **0**<br>6. Coverage of action (select one)<br>☐ Part of the development |

| |
|---|
| ☒ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2010**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **Imperial Drive – 41 Imperial Drive (4); 45 Imperial Drive (4)**<br>1b. Development (project) number: **LA1-39 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☐ |
| 3. Application status (select one)<br>Approved ☒<br>Submitted, pending approval ☐<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **05/08/97** |
| 5. Number of units affected: **8**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2010**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **Imperial Drive– 41 Imperial Drive (4); 45 Imperial Drive (4); & vacant lot**<br>1b. Development (project) number: **LA1-39 AMP # LA001025805** |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: **31/01/10** |
| 5. Number of units affected: **8**<br>6. Coverage of action (select one)<br>☐ Part of the development<br>☒ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2010**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **Christopher Park Homes – 3100, 3102, 3104, 3106, 3108, 3110, 3112, 3114 Vespasian (24); 3114, 3115, 3116, 3117, 3118, 3119, 3120, 3121 Caladium (24); 2110, 2003 Murl (6)**<br>1b. Development (project) number: **LA1-30 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **12/06/09** |
| 5. Number of units affected: **54**<br>6. Coverage of action (select one)<br>☒ Part of the development |

| |
|---|
| ☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **Delery – 2601, 2609, 2615, 2621, 2627, 2635, 2641 Delery (14); 6422 Florida (2); 2600, 2608, 2614, 2620, 2626, 2634, 2640 Dubreuil (14); 6421 Law (2)**<br>1b. Development (project) number: **LA1-18 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **13/02/09** |
| 5. Number of units affected: **32**<br>6. Coverage of action (select one)<br>☐ Part of the development<br>☒ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **Cambronne - 1324 Eagle (2); 1415 General Ogden (2); 1925 Monroe (4); 8725 Plum (2); 9031 Cohn (vacant lot); 8729 Plum (vacant lot); 1342 Alabo (2); 1501, 1505, 1509, 1513 Benton (8); 1329 Charbonnet (2); 1301 Gordon (2); 1340 Gordon (1); 1424 Gordon (1); 1514 Gordon (2); 1531 Gordon (2); 1416 Lamanche (1); 6000 N. Robertson (2); 6112, 6116 N. Robertson (4); 6301, 6309, 6317 N. Robertson (6); 1300 Tupelo (2); 1415 Tupelo (2); 5520 Urquhart (4); 6318 N. Villere (2); 400 Dufossat (vacant lot)**<br>1b. Development (project) number: **LA1-19 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **13/02/09** |
| 5. Number of units affected: **53**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **Painters-Lesseps - 610 Lesseps (6)**<br>1b. Development (project) number: **LA1-21 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |

| |
|---|
| 4. Date application approved, submitted, or planned for submission: **13/02/09** |
| 5. Number of units affected: **6**<br>6. Coverage of action (select one)<br>☐ Part of the development<br>☒ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **St. Claude – 5335 St. Claude (15); 5337 St. Claude (6);& vacant lot**<br>1b. Development (project) number: **LA1-23 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **13/02/09** |
| 5. Number of units affected: **21**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **Dale Homes - 4346, 4459, 4526, 4556, 4726, 4750, 4807, 4814, 4839, 4900, 4901, 4910, 4911, 4920, 4921, 4925, 4930 America (34); 4821 America (vacant lot), 4901, 4911 Dale (4); 4727, 4814, 4825, 4834, 4842 Ray (10)**<br>1b. Development (project) number: **LA1-26 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **13/02/09** |
| 5. Number of units affected: **48**<br>6. Coverage of action (select one)<br>☐ Part of the development<br>☒ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **Scattered Sites - 518 Cadiz (3); 1229 Constance (12); 1000 Melpomene (7); 1008 Melpomene (7); 1016 Melpomene (7); 930 Seventh (3); 2417 St. Thomas (2); 428 Seventh (vacant lot); 2400 St. Thomas (vacant lot); 2411 St. Thomas (vacant lot); 1120 Thalia (vacant lot); 2023 N. Robertson (4); 1915 Feliciana (2); 1227, 1231, 1235, 1239, 1243 Alabo (10); 1800, 1804, 1808 Gordon (6); 1319 Montegut (16), 1615 Port (4); 4827 N. Rampart (4); 1111, 1115 Reynes (4), 1016, 1020, 1024, 1028, 1032, 1036 Tennessee (12); 1751 Tupelo (2); 4322, 4326, 4432, 4448, 4562, 4856, 4860 America (14); 6630, 6634, 6638, 6642, 6646, 6650, 6654, 6658, 6662, 6666, 6670, 6674, 6678, 6682, 6686, 6690 Chef Menteur (32); 6601, 6605, 6609, 6613, 6617, 6621, 6641, 6645, 6649, 6653 Old Gentilly (20); 4860** |

| |
|---|
| **Wilson (2); 2405 Charbonnet (vacant lot); 710 Clouet (vacant lot); 2819 Dauphine (vacant lot); 2818 Burgundy (vacant lot); 3749 Apache (vacant lot); 2014 Melpomene (vacant lot); 2018 Melpomene (vacant lot); 2022 Melpomene (vacant lot); 5400 N. Villere (vacant lot); 1511 Egania (vacant lot); 8951 Birch (vacant lot); 1117 Monroe (vacant lot); 1915 Leonidas (vacant lot); 8516 Cohn (vacant lot); 8520 Zimple (vacant lot); 1530 Gordon (vacant lot); 1536 Gordon (vacant lot); 8811 Hickory (vacant lot); 1523 S. Rampart (vacant lot); 1527 S. Rampart (vacant lot); 1518 S. Saratoga (vacant lot); 1522 S. Saratoga (vacant lot); 1526 S. Saratoga (vacant lot)**<br>1b. Development (project) number: **LA1-25 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **13/02/09** |
| 5. Number of units affected: **173**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **2256 Baronne (vacant lot**)<br>1b. Development (project) number: **LA1-27 AMP # LA001025805** |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **13/02/09** |
| 5. Number of units affected: **0**<br>6. Coverage of action (select one)<br>☐ Part of the development<br>☒ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name**: Desire**<br>1b. Development (project) number**: LA1-14 AMP #LA001014716** |
| 2. Activity type: Demolition ☐<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☒<br>Submitted, pending approval ☐<br>Planned application ☒ (Amendment) |
| 4. Date application approved, submitted, or planned for submission**: 17/04/98** |
| 5. Number of units affected: **0**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity: |

a. Actual or projected start date of activity: **FY 2010**
b. Projected end date of activity: **FY 2010**

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: **Press Park – 3301, 3309, 3317, 3325, 3333, 3341, 3401, 3409 Press (32); 2916, 2924 Higgins Blvd. (8); 2901, 2909, 2917, 2925 Higgins Ct. (16)**<br>1b. Development (project) number: **LA1-32 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **12/06/09** |
| 5. Number of units affected: **56**<br>6. Coverage of action (select one)<br>☐ Part of the development<br>☒ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: **Poland–Marais - 4811, 4815 Marais (8); 1740 Poland (4); 1830 Poland (4)**<br>1b. Development (project) number: **LA1-36 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **13/02/09** |
| 5. Number of units affected: **16**<br>6. Coverage of action (select one)<br>☐ Part of the development<br>☒ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: **Annunciation - 2901 Dryades (4); 3013 Mandeville (2)**<br>1b. Development (project) number: **LA1-51 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☐ |
| 4. Date application approved, submitted, or planned for submission: **13/02/09** |
| 5. Number of units affected: **6**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity: |

a. Actual or projected start date of activity: **FY 2009**
b. Projected end date of activity: **FY 2010**

| Demolition/Disposition Activity Description |
|---|
| 1a. Development name: **Eleanor - 1504 Alabo (2); 1423, 1425 Benton (4); 1410, 1436, 1440 Caffin (6); 1334 Charbonnet (2); 5600 N. Claiborne (2); 5718 N. Claiborne (2); 220 Eleanor (2), 1318 Gordon (2); 1308 Tupelo (2)**<br>1b. Development (project) number: **LA1-52 AMP # LA001025805** |
| 2. Activity type: Demolition ☒<br>Disposition ☒ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☒<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: **13/02/09** |
| 5. Number of units affected: **24**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **FY 2009**<br>b. Projected end date of activity: **FY 2010** |

**7.0** **(b) Conversion of Public Housing:**

**Assessments of Reasonable Revitalization Pursuant to Section 202 of the HUD FY 1996 HUD Appropriations Act**

1. ☒ Yes ☐ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

| Conversion of Public Housing Activity Description |
|---|
| 1a. Development name: **Fischer Low Rise**<br>1b. Development (project) number: **LA001016803** |
| 2. What is the status of the required assessment?<br>☐ Assessment underway<br>☐ Assessment results submitted to HUD<br>☒ Assessment results approved by HUD (if marked, proceed to next question)<br>☐ Other (explain below) |
| 3. ☒ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.) |
| 4. Status of Conversion Plan (select the statement that best describes the current status)<br>☐ Conversion Plan in development<br>☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY)<br>☒ Conversion Plan approved by HUD on: (01/04/2003) |

☐ Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)
☐ Units addressed in a pending or approved demolition application (date submitted or approved:
☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )
☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )
☐ Requirements no longer applicable: vacancy rates are less than 10 percent
☐ Requirements no longer applicable: site now has less than 300 units
☐ Other: (describe below)

**Conversion of Public Housing Activity Description**

1a. Development name: **Florida**
1b. Development (project) number: Formerly LA1-4 (No AMP Number Assigned)

2. What is the status of the required assessment?
☐ Assessment underway
☐ Assessment results submitted to HUD
☒ Assessment results approved by HUD (if marked, proceed to next question)
☐ Other (explain below)

3. ☒ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)
☐ Conversion Plan in development
☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY)
☒ Conversion Plan approved by HUD on: (01/04/2003)
☐ Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)
☐ Units addressed in a pending or approved demolition application (date submitted or approved:
☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )
☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )
☐ Requirements no longer applicable: vacancy rates are less than 10 percent
☐ Requirements no longer applicable: site now has less than 300 units
☐ Other: (describe below)

**Conversion of Public Housing Activity Description**

1a. Development name: **Guste Low Rise**
1b. Development (project) number: **LA001015302**

2. What is the status of the required assessment?
☐ Assessment underway
☐ Assessment results submitted to HUD
☒ Assessment results approved by HUD (if marked, proceed to next question)
☐ Other (explain below)

3. ☒ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)
☐ Conversion Plan in development
☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY)
☒ Conversion Plan approved by HUD on: (01/04/2003)
☐ Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)
☐ Units addressed in a pending or approved demolition application (date submitted or approved:
☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )
☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )

☐ Requirements no longer applicable: vacancy rates are less than 10 percent
☐ Requirements no longer applicable: site now has less than 300 units
☐ Other: (describe below)

**Conversion of Public Housing Activity Description**

1a. Development name: **B. W. Cooper**
1b. Development (project) number: **LA001007801**

2. What is the status of the required assessment?
☐ Assessment underway
☐ Assessment results submitted to HUD
☒ Assessment results approved by HUD (if marked, proceed to next question)
☐ Other (explain below)

3. ☒ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)
☐ Conversion Plan in development
☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY)
☒ Conversion Plan approved by HUD on: (01/04/2003)
☐ Activities pursuant to HUD-approved Conversion Plan/waiver underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)
☐ Units addressed in a pending or approved demolition application (date submitted or approved:
☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )
☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )
☐ Requirements no longer applicable: vacancy rates are less than 10 percent
☐ Requirements no longer applicable: site now has less than 300 units
☐ Other: (describe below)

**7.0** **(c) Homeownership Programs:**

**Public Housing:**

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description
☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

**Public Housing Homeownership Activity Description**
**(Complete one for each development affected)**

1a. Development name: **All Developments**

| |
|---|
| 1b. Development (project) number: |
| 2. Federal Program authority:<br>☐ HOPE I<br>☐ 5(h)<br>☐ Turnkey III<br>☐ Section 32 of the USHA of 1937 (effective 10/1/99)<br>☒ ***Homeownership Plan designed by the local PHA for all public housing residents.*** |
| 3. Application status: (select one)<br>☒ Approved; included in the PHA's Homeownership Plan/Program<br>☐ Submitted, pending approval<br>☐ Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: **(11/08/2000)** |
| 5. Number of units affected:<br>6. Coverage of action: (select one)<br>☐ Part of the development<br>☐ Total development |

| **Public Housing Homeownership Activity Description<br>(Complete one for each development affected)** |
|---|
| 1a. Development name: **St. Thomas**<br>1b. Development (project) number**: LA1-1, LA1-9 (LA001058701)** |
| 2. Federal Program authority:<br>☐ HOPE I<br>☐ 5(h)<br>☐ Turnkey III<br>☐ Section 32 of the USHA of 1937 (effective 10/1/99)<br>☒ Other |
| 3. Application status: (select one)<br>☒ Approved; included in the PHA's Homeownership Plan/Program<br>☐ Submitted, pending approval<br>☐ Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (19/09/2001) |
| 5. Number of units affected: 73<br>6. Coverage of action: (select one)<br>☒ Part of the development<br>☐ Total development |

| **Public Housing Homeownership Activity Description<br>(Complete one for each development affected)** |
|---|
| 1a. Development name: **Desire**<br>1b. Development (project) number: **LA1-14 (LA001081702; LA001082703)** |
| 2. Federal Program authority:<br>☐ HOPE I<br>☐ 5(h)<br>☐ Turnkey III<br>☐ Section 32 of the USHA of 1937 (effective 10/1/99)<br>☒ Other |
| 3. Application status: (select one)<br>☐ Approved; included in the PHA's Homeownership Plan/Program<br>☒ Submitted, pending approval<br>☐ Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: **(17/07/2001)** |
| 5. Number of units affected: 100 |

6. Coverage of action: (select one)
☒ Part of the development
☐ Total development

| Public Housing Homeownership Activity Description<br>(Complete one for each development affected) |
|---|
| 1a. Development name: **William J. Fischer**<br>1b. Development (project) number: **LA1-16 (LA001016803)** |
| 2. Federal Program authority:<br>☐ HOPE I<br>☐ 5(h)<br>☐ Turnkey III<br>☐ Section 32 of the USHA of 1937 (effective 10/1/99)<br>☒ Other |
| 3. Application status: (select one)<br>☒ Approved; included in the PHA's Homeownership Plan/Program<br>☐ Submitted, pending approval<br>☐ Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: **(30/09/2004)** |
| 5. Number of units affected: **118**<br>6. Coverage of action: (select one)<br>☒ Part of the development<br>☐ Total development |

| Public Housing Homeownership Activity Description<br>(Complete one for each development affected) |
|---|
| 1a. Development name: **C.J. Peete**<br>1b. Development (project) number: **LA1-2, LA1-10 (LA001002709)** |
| 2. Federal Program authority:<br>☐ HOPE I<br>☐ 5(h)<br>☐ Turnkey III<br>☐ Section 32 of the USHA of 1937 (effective 10/1/99)<br>☒ Other |
| 3. Application status: (select one)<br>☒ Approved; included in the PHA's Homeownership Plan/Program<br>☐ Submitted, pending approval<br>☐ Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission**: (28/05/2009)** |
| 5. Number of units affected: **50**<br>6. Coverage of action: (select one)<br>☒ Part of the development<br>☐ Total development |

**7.0** **(c) Homeownership Programs, Continued:**

**Section 8 Tenant Based Assistance**

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: The Housing Authority of New Orleans' (HANO) Homeownership Department was created to give public housing and Section 8 residents the opportunity to own their own home**.** Our Homeownership Programs allow qualified local Public housing and Section 8 families who have low incomes the opportunity to purchase their own homes. In an effort to continuously improve services, staff has established and maintains a number of partnerships with lenders, real estate agents, non-profit organizations, city housing agencies, inspectors, appraisers, and a host of other entities that are instrumental in assisting our clients in reaching their goal of homeownership. Staff attends various homeownership training and seminars throughout the year to stay abreast of the latest opportunities and financial benefits available to the first time homebuyers. As of June 2009, eighty-eight (88) Section 8 families and twenty-nine (29) public housing families have purchased homes through the program.

a. Size of Program
☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)
☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☒ more than 100 participants

b. PHA-established eligibility criteria
☐ Yes ☒ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

**<u>Section 8 Homeownership Capacity Statement:</u>**

The Housing Authority of New Orleans (HANO) has created a Section 8 Homeownership Program allowing Section 8 families to convert their rental voucher to a homeownership voucher.

As provided in the final rule at 982.625, a public housing agency must demonstrate its capacity to administer the program. HANO meets this requirement by establishing a Homeownership Center that assists Section 8 families interested in homeownership. HANO's Homeownership Center offers an array of services to interested residents. The Center provides direct and referral technical assistance to families through the entire homebuying process, from the completion of an application to loan closing.

The Center completes intake applications on interested residents and then refers them to homebuyer education and financial fitness training to make them mortgage eligible for the Section 8 Homeownership Option. Once homebuyer and financial education classes are complete, applicants are referred to one of HANO's approved lenders for a mortgage loan and to a real estate professional for assistance with selecting a home and the Act of Sale. Furthermore, HANO has created minimum underwriting criteria that require a minimum down payment of 3% with at least 1% of the down payment coming from the family's resources. HANO's Section 8 Homeownership Mortgages must be insured or guaranteed by the state or Federal government, comply with secondary mortgage underwriting requirements, and comply with generally accepted private sector underwriting standards.

HANO also offers direct and referral post-closing counseling and other assistance to families that become homeowners.

**7.0** **(d) Project-Based Vouchers:**

The Housing Authority of New Orleans will aggressively seek to enhance the use of the Housing Choice Voucher Program for Project Based Assistance. There were contracts for 526 Project Based units with 300 more pending approval, at the time of Hurricane Katrina (August 29, 2005). HANO has proposed to redevelop its conventional and scattered sits utilizing Gulf Opportunity Zone Low Income Housing Tax Credits and other financing and including public housing and project based units to ensure successful operating income for the revitalized sites. In addition, developers seeking to redevelop blighted properties utilizing tax credits and other financing are requesting Project Based Voucher finding for affordable and mixed income developments.

The majority of Census Tracts in the City of New Orleans have poverty rates greater than 20%, including tracts that include conventional and scattered site developments and much of the City's blighted housing. Therefore some of the Project Based Assistance units will be located in census tracts with poverty rates greater the 20 % HANO will be consistent with HUD's goal deconcentrate poverty and expand housing and economic opportunities as it implements it Project Based Voucher Program. It is the intent of the Agency to develop mixed-income and mixed–finance development at both conventional and scattered sites, thereby offering housing to families at various income levels to deconcentrate poverty and serve as a catalyst for housing and economic development activities in the neighborhood s surrounding the HANO Development Project.

HANO will consider whether the proposed site is consistent with the deconcentration goal stated in the HANO PHA Plan and with civil rights laws and regulations, including HUD's rules on accessibility at 24 CFR Part 8.4(b)(5) by considering the following factors:

1) whether the site is in an Enterprise Zone, Economic Community, or Renewal Community;
2) whether the concentration of assisted units will be of has decreased as a result of public housing demolition
3) whether the census tract is undergoing significant revitalization;
4) whether government funding has been invested in the area;
5) whether new market rate units are being developed in the area. Which are likely to positively impact the poverty rate in the area;
6) if the poverty rate is greater than 20 percent. Whether in the past five years there has been an overall decline in the poverty rate: and
7) whether there are meaningful opportunities of educational and economic advancement in the area.

Housing under the PBV program may be selected only if consistent with goal of deconcentrating poverty and expanding housing and economic opportunities. *Please see schedule below and property listing for additional information.*

| PBV Project | Ownership | Effective Date of HAP | Effective Date of AHAP | Total PBV Units | Total Under Contract/Lease | Total # Pending *(RTA, Information, etc.)* | Total # Vacant |
|---|---|---|---|---|---|---|---|
| Name or designation | Mark "HANO" if any direct or indirect interest | MM/YR | | | | | |
| Abundance Square | HANO | | | 15 | 9 | 6 | 0 |
| Falstaff Apartments | | N/A | 1-Sep-2007 | 39 | 0 | | 39 |
| Forest Park | | | | 71 | 0 | 44 | 71 |
| Guste I | HANO | 17-Mar-2008 | | 15 | 14 | 0 | 1 |
| Holy Angels Partners | | 1-Oct-2003 | | 33 | 33 | 0 | 0 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| HRI-Flint | | 2-Aug-1989 | | 89 | 88 | 0 | 0 |
| Lafitte | HANO | | | 357 | 0 | | 357 |
| Mirabeau Family Learning Center | | 1-Aug-2002 | | 103 | 0 | | 103 |
| Redemptorist Apartments | | 1-Aug-2001 | | 107 | 80 | 16 | 11 |
| River Garden Elderly | HANO | 21-Apr-2009 | 11-Dec-2008 | 57 | 0 | | 57 |
| Savoy Place I | HANO | 12-Feb-2009 | 14-Jun-2008 | 51 | 1 | 6 | 51 |
| Savoy Place II | HANO | N/A | | 28 | 0 | | 28 |
| St Ann Square | | 1-Jan-2002 | | 43 | 43 | 0 | 0 |
| Treasure Village | HANO | 17-Apr-2004 | | 6 | 5 | 0 | 1 |
| Walnut Square | | N/A | 15-Nov-2007 | 48 | 0 | 2 | 48 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| **Total PBV** | | | | **1062** | **273** | **74** | **767** |
| | | | | | | | |
| VOA Canal Street | | | | 70 | 53 | 7 | 10 |
| VOA Tulane | | | | 80 | 57 | 10 | 13 |
| | | | | | | | |
| **Total SRO** | | | | **150** | **110** | **17** | **23** |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| **Total** | | | | **1212** | **383** | **91** | **790** |

| | |
|---|---|
| **8.0** | **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable. |
| **8.1** | **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit **t**he *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.<br><br>**Form HUD-50075.1 is attached as File: la001f03** |
| **8.2** | **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.<br><br>**Form HUD-50075.2 is attached as File: la001g03** |
| **8.3** | **Capital Fund Financing Program (CFFP).**<br>☒ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. |

| | |
|---|---|
| **9.0** | **Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. |

**Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

**Housing Needs of Families in the Jurisdiction by Family Type**

| Family Type | Overall | Affordability | Supply | Quality | Accessibility | Size | Location |
|---|---|---|---|---|---|---|---|
| Income <= 30% of AMI | 24,118 | NA | NA | NA | NA | NA | NA |
| Income >30% but <=50% of AMI | 12,686 | NA | NA | NA | NA | NA | NA |
| Income >50% but <80% of AMI | 8,006 | NA | NA | NA | NA | NA | NA |
| Elderly | 7,365 | NA | NA | NA | NA | NA | NA |
| Families with Disabilities | 11,268 | NA | NA | NA | NA | NA | NA |
| Race/Ethnicity (Black) | 34,993 | NA | NA | NA | NA | NA | NA |
| Race/Ethnicity (White) | 11,114 | NA | NA | NA | NA | NA | NA |
| Race/Ethnicity (Hispanic) | 1,705 | NA | NA | NA | NA | NA | NA |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s
Indicate year: ***2009 Action Plan***

☒ 2000 U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset ***Housing Problems Output for all Households***

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:

☐ Other sources: (list and indicate year of information)

| | |
|---|---|
| **9.1** | **Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** |

| Housing Needs of Families on the Public Housing Waiting List<br>*(Updates will be provided after the Public Housing Waiting List is Re-established)* | | | |
|---|---|---|---|
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 6,572 | | |
| Extremely low income <=30% AMI | 5,859 | | |
| Very low income (>30% but <=50% AMI) | 522 | | |
| Low income (>50% but <80% AMI) | 63 | | |
| Families with children | 3,280 | | |
| Elderly families | 292 | | |
| Families with Disabilities | | | |
| Race/ethnicity – African American | 14,410 | | |
| Race/ethnicity - White | 44 | | |
| Race/ethnicity – American Indian | 3 | | |
| Race/ethnicity -Asian | 2 | | |
| Race/ethnicity – Pacific Islander | 1 | | |
| Race/ethnicity – None Listed | 118 | | |
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 2,409 | | |
| 2 BR | 2,298 | | |
| 3 BR | 1,428 | | |
| 4 BR | 275 | | |
| 5 BR | 33 | | |
| 5+ BR | 0 (blank – 124) | | |

Is the waiting list closed (select one)? ☐ No ☒ Yes
If yes:

How long has it been closed (# of months)? ***77 months (Since February 2003)***

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes
(Elderly Only Families/ Mixed Income Sites)

| Housing Needs of Families on the Section 8 Waiting List<br>*(Updates will be provided after the Housing Choice Voucher Waiting List is Re-established)* | | | |
|---|---|---|---|
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 10,873 | | |
| Extremely low income <=30% AMI | 8,287 | | |
| Very low income (>30% but <=50% AMI) | 2,376 | | |
| Low income (>50% but <80% AMI) | 163 | | |
| Families with children | 5,827 | | |
| Elderly families | 678 | | |

| Housing Needs of Families on the Section 8 Waiting List<br>*(Updates will be provided after the Housing Choice Voucher Waiting List is Re-established)* | | | |
|---|---|---|---|
| Families with Disabilities | | | |
| Race/ethnicity – African American | 25,659 | | |
| Race/ethnicity - White | 197 | | |
| Race/ethnicity – American Indian | 14 | | |
| Race/ethnicity -Asian | 11 | | |
| Race/ethnicity – Pacific Islander | 1 | | |
| Race/ethnicity – None Listed | 25 | | |
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 2,409 | | |
| 2 BR | 2,298 | | |
| 3 BR | 1,428 | | |
| 4 BR | 275 | | |
| 5 BR | 33 | | |
| 5+ BR | 0 (blank – 124) | | |

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? ***96 Months (Since July 2001)***

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes

**9.1** **Strategy for Addressing Needs, Continued:**

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

**(1) Strategies**

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☒ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☒ Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources
- ☒ Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- ☒ Apply for additional Section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☒ Other: (list below)

  ***(Apply for housing resources under the State of Louisiana Low Income Housing Tax Credit and Bond Programs)***

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based Section 8 assistance
- ☒ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☒ Other: (list below)

  ***(Coordinate case management and other Client Services programs)***

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☒ Other: (list below)

  ***(Coordinate case management and other Client Services programs)***

| | |
|---|---|
| **9.1** | **Strategy for Addressing Needs, Continued:**<br><br>**Need: Specific Family Types: The Elderly**<br><br>**Strategy 1: Target available assistance to the elderly:**<br>Select all that apply<br>☒ Seek designation of public housing for the elderly<br>☒ Apply for special-purpose vouchers targeted to the elderly, should they become available<br>☒ Other: (list below)<br>***(Coordinate case management and other Client Services programs)***<br><br>**Need: Specific Family Types: Families with Disabilities**<br><br>**Strategy 1: Target available assistance to Families with Disabilities:**<br>Select all that apply<br>☐ Seek designation of public housing for families with disabilities<br>☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing<br>☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available<br>☒ Affirmatively market to local non-profit agencies that assist families with disabilities<br>☐ Other: (list below)<br><br>**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**<br><br>**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**<br>Select if applicable<br>☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs<br>☐ Other: (list below)<br><br>**Strategy 2: Conduct activities to affirmatively further fair housing**<br>Select all that apply<br>☒ Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units<br>☒ Market the Section 8 program to owners outside of areas of poverty /minority concentrations<br>☐ Other: (list below)<br><br>**Other Housing Needs & Strategies: (list needs and strategies below)**<br><br>**<u>(2) Reasons for Selecting Strategies</u>**<br>Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:<br>☒ Funding constraints<br>☒ Staffing constraints<br>☒ Limited availability of sites for assisted housing<br>☒ Extent to which particular housing needs are met by other organizations in the community<br>☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA<br>☒ Influence of the housing market on PHA programs<br>☒ Community priorities regarding housing assistance<br>☒ Results of consultation with local or state government<br>☒ Results of consultation with residents and the Resident Advisory Board<br>☒ Results of consultation with advocacy groups<br>☒ Other: (list below)<br>***(Conditions caused by Hurricane Katrina)*** |

**10.0**

**Additional Information**. Describe the following, as well as any additional information HUD has requested.

**(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.**

**STATEMENT OF PROGRESS IN MEETING HANO'S MISSION AND GOALS:**

The Housing Authority of New Orleans (HANO) is committed to fulfilling its mission and accomplishing the goals articulated in the Agency's 5-Year PHA Plan for Fiscal Years 2006 - 2010. HANO has engaged in a wide range of programs/activities designed to provide quality housing and supportive services to its clients and to promote positive organizational change. The following represents a brief statement of progress through May 2009 as the Agency's works diligently to achieve its goals:

*HANO 5-Year PHA Plan Goals: FY 2006 - FY 2010*

- Expand the supply of assisted housing
- Improve the quality of assisted housing
- Promote self-sufficiency and asset development of families and individuals
- Provide an improved living environment
- Increase assisted housing choices
- Ensure equal opportunity and affirmatively further fair housing

**Repair and Reoccupancy Efforts:**

In partnership with HUD, the City, and other community and governmental entities, HANO has been aggressively working to address the housing needs of its 5,100 pre-Katrina public housing families. As of May 2009, 2,150 families have returned to a combination of rehabilitated and newly-constructed units in the Iberville, Cooper, Guste, Fischer, St. Thomas (River Garden), and Desire (Abundance Square, Treasure Village, Savoy I)) and Scattered Site communities. HANO continues to develop and turn over units for resident households and it is anticipated that by December 2009, there will be more than 3,000 affordable units available and/or occupied within the portfolio.

In addition to the repair and reoccupancy of existing buildings, a total of 571 new and/or fully-reconstructed affordable units have been brought under management at HANO developments since Hurricane Katrina:

| | |
|---|---|
| Fischer I (20 units) | May 2006 |
| Fischer III (103 units) | Apr 2007 |
| Guste I (82 units) | Dec 2007 |
| Abundance Square (73 units) | Jan 2008 |
| Treasure Village (34 )units) | Apr 2008 |
| River Garden Historic (37 units) | Jun 2008 |
| River Garden Elderly (57 units) | Dec 2008 |
| River Garden CS II (87 units) | May 2009 |
| Savoy I (78 units) | May 2009 |

**American Recovery and Recovery Act (ARRA) Initiatives:**

A $34.5 million allocation under the American Recovery and Reinvestment Act (ARRA) of 2009 has given HANO a unique opportunity to address longstanding capital improvement needs. ARRA funded projects will also improve the living conditions of our residents and create jobs for local residents. After meeting with the HANO Resident Advisory Board, residents at-large, and community leaders, and subsequent to a public hearing, HANO revised its

**10.0**

**(a) STATEMENT OF PROGRESS IN MEETING HANO'S MISSION AND GOALS, Continued:**

initial ARRA spending proposal to target more of the funding to the rehabilitation of existing units and other expressed needs. The following ARRA-supported projects are currently slated for expedited implementation:

- **Iberville – $3.5 M** for site improvements, unit repairs, demolition of structurally unsound Community Building, installation of security cameras and Management office repairs.
- **Guste – $11.5 M** for Highrise and Lowrise buildings and unit repairs and the development of 18 ACC Units.
- **Scattered Sites – $9.9 M** for site improvements, unit repairs and associated A/E services.
- **Fischer – $6.7 M** for development of Fischer IV, which includes 104 rental and homeownership units and A/E services, repairs to Senior Community Building, installation of security cameras, site improvements and unit repairs.
- **Mazant Royal – $2.5 M** for development of 18 units and assocated infrastructure.
- **HANO-wide – $476,051** for A/E Services for Modernization and Development Activities and Physical Needs Assessments

**Big 4 Redevelopment:**
Under the 2007-2008 GO Zone Program, HANO was awarded tax credit allocations for mixed-income housing at St. Bernard, C.J. Peete, and B.W. Cooper and has negotiated Development Agreements with the selected developer partners. The initial phases of these projects entail construction of 460 mixed-income units at C.J. Peete, 465 mixed-income units at St. Bernard, and 410 mixed-income units at B.W. Cooper.

Providence Community Housing/Enterprise Foundation, the developer for Lafitte, also received a tax credit allocation and plans to construct 812 housing units including a mix of on-site and off-site rental and homeownership units for low-income and market-rate families.

Collectively, the initial phases of construction at these four developments will yield a total of 2,147 housing opportunities in December 2010 or by the Louisiana Housing Finance Agency's placed-in-service deadlines. The estimated, combined cost of all four phase I projects is approximately $685 million. The initial St. Bernard and C.J. Peete projects completed financial closings in December 2008 and construction of a combined 925 mixed-income units is now in progress.

**HOPE VI Redevelopment:**
Under the HUD HOPE VI Program, HANO and its developer at the Desire site have reconstructed the hurricane-damaged Abundance Square (73 units) and Treasure Village (34 units) and reconstruction is underway on 158 units at New Savoy Place I. Currently, 78 of the 158 units in New Savoy Place I have been completed. The remaining units in this phase will be completed by December 2009. Construction of the 160 units in New Savoy Place II is anticipated to begin in 2010.

HOPE VI Redevelopment activities for the Fischer site are currently underway for the final Phase IV. The infrastructure for Phase IV is completed. Phase IV of the Fischer development will be completed through a partnership with the Louisiana Recovery Authority and a grant from the Louisiana Housing Finance Agency Housing Trust Fund. HANO will construct at total of 124 units consisting of 80 affordable rental units and 44 homeownership units. Construction on this final development phase is set to begin in the Summer of 2009.

Historic Restoration, Inc. (HRI), HANO's developer partner at the St. Thomas/River Garden site had completed 296 units at Construction Site I in summer 2005. HRI completed two 2006 GO Zone tax credit projects since Katrina for the development of 57 affordable rental units for the elderly and reconfigure 37 affordable units in the five historic buildings on the St. Thomas site. Redevelopment is currently underway at Construction Site II for 310 mixed income rental units scheduled to be completed by the end of December 2009. Homeownership units are also under construction with a total of 15 affordable homes and 23 market rate homes completed and 35 market rate homes scheduled for completion when the market improves.

Portions of the C.J. Peete redevelopment is funded with a $20 million HOPE VI grant awarded to HANO in the FY 2007 round. This HOPE VI Revitalization program includes the development of 460 rental units and 50 offsite affordable homeownership units. The HOPE VI grant also provides community and supportive services for residents of the C.J. Peete community. On December 31, 2008, the financing for the rental phase of the project occurred. The first phase of offsite homeownership closed in June 2009.

**10.0**

**(a) STATEMENT OF PROGRESS IN MEETING HANO'S MISSION AND GOALS, Continued:**

**Resident Self-Sufficiency/ Client Services:**
Through partnerships with a host of service organizations, HANO continues to engage in resident outreach and provide supportive services to its clients. The matrix of client services includes: case management and social services; relocation and reoccupancy services; GED and basic adult education; workforce training with emphasis in the retail/commercial/hospitality and construction sectors; youth development and parenting support; senior and disabled services; health and preventative health care; homebuyer training and credit counseling.

Outreach efforts are ongoing and HANO is working to foster ongoing involvement of residents in developing agency plans, shaping public housing and voucher policies, and implementing redevelopment and revitalization initiatives. Planning venues include resident leadership meetings, public hearings, community and neighborhood meetings, as well as master planning forums and design charettes associated with HANO's various redevelopment initiatives.

Moving residents toward economic self-sufficiency:

- Contracts awarded to resident-owned/Section 3 businesses in last two years:
  - $2.3 million Section 3 contracts awarded in FY 2007
  - $1.6 million Section 3 contracts awarded in FY 2008
- 9 MOUs established/maintained with social service providers
- HOPE VI Community & Social Services Programs administered at four sites along with ongoing case management and client services throughout HANO's portfolio
- Construction Training program started in July 2008 – 14 Section 3 qualified students graduated in January 2009 – 13 graduates employed. New class started January 2009
- Provided $4.4 million in relocation assistance to 5,047 families to date
- Monthly Resident Leadership Meetings conducted by senior staff
- Consistent resident outreach and Open-Door policy from HANO leadership
- Resident training sessions since October 2007 include:
  - Asset Management Training
  - ROSS Training
  - Eligible and Ineligible Expenditures of Federal Funds
  - CPR and First Aid Training
  - Disaster Voucher Program and Tenant Protection Voucher Training
  - Admissions and Continued Occupancy Training
  - Leadership and Change Management Training for Resident Councils
  - Job Readiness Training for residents seeking employment with Big 4 contractors

**Homeownership Initiatives:**
The HANO Homeownership Department was created to give public housing and Section 8 residents the opportunity to own their own homes. In an effort to continuously improve services and identify the necessary resources, the Authority has established and maintains a number of partnerships with lenders, real estate agents, non-profit organizations, City housing agencies, inspectors, appraisers, and a host of other entities that are instrumental in assisting HANO clients in reaching their goal of homeownership.

- In March 2008, HANO celebrated the sale of its 100th Homeownership unit. To date, 117 clients have purchased homes through the HANO Homeownership Program. The Program is one of the leading PHA-sponsored homeownership programs in the nation and has a zero foreclosure record.
- HANO Homeownership staff applied for and has been awarded a HUD Family Self Sufficiency (FSS) grant. This allows for the establishment of an FSS Program for public housing residents. The program will assist at least eighty families over the next five (5) years to set the necessary goals to achieve economic independence, self-sufficiency and ultimately homeownership.
- Currently, there are over 100 clients in various stages of the homeownership process. There are five closings scheduled in the next forty-five days. Also, HANO's redevelopment plan contemplates 1,049 affordable homeownership units by the end of the recovery schedule.

**10.0**

**(a) STATEMENT OF PROGRESS IN MEETING HANO'S MISSION AND GOALS, Continued:**

**Management Improvements:**
A blueprint for successful implementation of the Agency's goals is described in the HANO's Strategic Improvement Plan (SIP) for fiscal years 2008 through 2011. The SIP is defined by short and long-range work plans associated with six Strategic Priorities that are designed to:

- ✓ Increase organizational and operational efficiencies
- ✓ Increase affordable housing opportunities
- ✓ Facilitate resident-self-sufficiency
- ✓ Facilitate the transition to an asset based management model

HANO has updated its policies and standard operating procedures, completed organizational restructuring, and provided staff and resident leadership training to effect successful implementation of the Asset Management Business Model. Under the Asset Management model the majority of HANO's properties are being managed by Alternate Management Entities including private property management firms and Resident Management Corporations. A new organizational structure has been created within HANO to guide the transition to Asset Management and to monitor and ensure that Alternate Management Entities comply with contractual provisions and specific performance measures. Additionally, site-based budgeting, site-based financial reporting, site-based security programs, and site-based standard operating procedures are being updated and aligned with the new organizational structure.

The Agency's Preventive Maintenance Program has also been upgraded to improve physical conditions (through an enhanced work order system, Uniform Physical Conditions Standards (UPCS) inspections, rodent and pest control abatement, sewer and drain system repairs, and ongoing routine maintenance). Qualified and experienced professionals have been recruited and hired to fill several critical management positions including General Counsel, Chief Financial Officer, Chief Operations Officer of Administrative Services, and Director of Communications. The Agency is also in the process of implementing a new management software system (Yardi) that will significantly improve management, financial, and programmatic reporting. HANO understands that outstanding customer service is essential to the overall success of the Agency and has instituted a Blue Ribbon A+ Customer Service initiative which focuses on every employee providing excellent service to all HANO customers.

**Safety & Security:**
In an effort to address the challenges in creating a secure living environment for its residents, HANO is currently negotiating the contract terms for a comprehensive security camera system for the Iberville & Fischer Housing Developments. Coupled with enhanced patrols, this system will increase safety and improve the quality of life for residents of these sites. In consultation with local law enforcement the HANO has prepared and provided two (2) Iberville public housing units to New Orleans Police Department for use as PH COPS Substations. HANO is also in the process of finalizing contract negotiations with NOPD for enhanced patrols at the Iberville and Fischer Developments.

**Housing Choice Voucher Program:**
HANO's voucher utilization has grown steadily since the storm moving from a pre-Katrina total of 8,981 vouchers under lease to a May 2009 utilization rate of 8,073 vouchers. Efforts are also ongoing to restore HANO's inventory of project-based voucher units with a focus on facilitating the reoccupancy of rehabilitated units as they come back on line.

Under an Inter-Agency Agreement between HUD and FEMA for establishment of the Disaster Housing Assistance Program (DHAP) administration, HANO is administering the provision of services to approximately 10,800 DHAP families who were previously being served by FEMA. Many of these families will convert to the HCVP as the DHAP comes to a close.

As of February 2009 HANO is participating in the Katrina Transitional Close-out Program. This program will provide transitional housing assistance for the current DHAP participants through August 31, 2009. On March 1, 2009 HANO made transitional payments for 10,800 households, to over 5,300 owners, totaling $8.2 million. Concurrently, HANO is aggressively working to convert all eligible DHAP participants to the Housing Choice Voucher Program.

**10.0**

**(a) STATEMENT OF PROGRESS IN MEETING HANO'S MISSION AND GOALS, Continued:**

Agreements were executed in February 2009 with Unity for the Homeless, Catholic Charities, and the Family Justice Center to assist in administering set-aside voucher allocations for the homeless (100 vouchers); disabled (100 vouchers); and victims of domestic violence (100 vouchers). A related agreement was executed in February 2009 with the Advocacy Center to provide case management and track client progress toward self-sufficiency. The New Orleans Legal Assistance Corporation and Fair Housing Action Center collaborated with HANO in establishing these set-aside initiatives.

Other HCVP program enhancements include:

- Implementation of a new Rent Reasonableness System in March 2009
- Completion of 100% Annual Inspections for CY 2008 and currently 90 days ahead for CY 2009
- Instituted enhanced Quality Control measures to ensure that contracted units are safe, decent, and sanitary and that abated failed units are in compliance with Federal Requirements.
- Completion of 100% Annual Recertifications for CY 2008 and currently 30 days ahead for CY 2009
- Voucher Management System (VMS) submissions submitted timely and accurate and validated by the HUD Financial Management Center (FMC) monthly (demonstrates financial health of program)
- Ongoing staff training (customer service and programmatic components)
- Re-establishment of Policy/Procedures including local preferences – Updated Administrative Plan completed in May 2008

**Historic Preservation:**
Under MOAs between HUD, HANO, the Advisory Council on Historic Preservation, and the Louisiana State Historic Preservation Office, a limited number of buildings will be retained and rehabilitated at each of the Big 4 sites. Additionally, five (5) historic buildings were preserved and reconfigured to create 37 affordable units at the St. Thomas/River Garden site in June 2008.

**(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification**"

**DEFINITION OF "SUBSTANTIAL DEVIATION" AND "SIGNIFICANT AMENDMENT OR MODIFICATION"**
The Housing Authority of New Orleans will use the guidance provided by HUD in Notice 99-51 to define the terms "substantial deviation" and "significant amendment or modification" to determine when the approved Agency Plan will be required to undergo the detailed modification process outlined by HUD. The criteria for such modification will include the following:

- Changes to Public Housing Admissions and Occupancy Policies or organization of the Public Housing waiting list other than those items already identified in the current revised version of the Admissions and Occupancy Policy.

- Additions or subtractions of a non-emergency work item that is $2.5 million or more and which is not included in the annual or five-year plan under the Capital Fund.

- Any changes with regard to demolition or disposition, designation, homeownership program or conversion activities not currently identified in the plan or otherwise approved by HUD.

Changes under the above definitions, required as the result of HUD regulatory requirements will not be considered significant amendments.

Changes under the above definitions which are funded by any source other than federal funds will not require amendment or modification to the Agency Plan.

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| **11.0** | **Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.<br><br>(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights) – **Attached as File: la001a05**<br><br>(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only) – **Attached as File: la001b05**<br><br>(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only) – **Attached as File: la001c05**<br><br>(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only) – **Attached as File: la001d05**<br><br>(e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only) – Not Applicable<br><br>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. – **Attached as File: la001e05**<br><br>(g) Challenged Elements – Not Applicable<br><br>(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only) – **Attached as File: la001f05**<br><br>(i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only) – **Attached as File: la001g05** |

| PHA Certifications of Compliance with PHA Plans and Related Regulations | U.S. Department of Housing and Urban Development<br>Office of Public and Indian Housing<br>Expires 4/30/2011 |
|---|---|

## PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the___ 5-Year and/or_X_ Annual PHA Plan for the PHA fiscal year beginning* 10/1/09 *hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. ~~The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.~~
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

| Housing Authority of New Orleans | LA001 |
|---|---|
| PHA Name | PHA Number/HA Code |

____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

X Annual PHA Plan for Fiscal Years 2010 - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| Name of Authorized Official | Title |
|---|---|
| Diane J. Johnson | Chairperson, Board of Commissioners |
| Signature | Date |
| | July 16, 2009 |

# Certification for a Drug-Free Workplace

**U.S. Department of Housing and Urban Development**

Applicant Name

Housing Authority of New Orleans

Program/Activity Receiving Federal Grant Funding

Public Housing/Housing Choice Voucher Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Housing Authority of New Orleans
4100 Touro Street
New Orleans, LA 70122

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| Name of Authorized Official | Title |
|---|---|
| Karen Cato-Turner | Executive Administrator |
| Signature<br>X | Date<br>July 16, 2009 |

form **HUD-50070** (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

OMB Approval No. 2577-0157 (Exp. 3/31/2010)

# Certification of Payments to Influence Federal Transactions

**U.S. Department of Housing and Urban Development**
Office of Public and Indian Housing

Applicant Name

Housing Authority of New Orleans

Program/Activity Receiving Federal Grant Funding

Public Housing/Housing Choice Voucher Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| Name of Authorized Official | Title |
|---|---|
| Karen Cato-Turner | Executive Administrator |
| Signature | Date (mm/dd/yyyy) |
| | 07/16/2009 |

# DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

| 1. Type of Federal Action: | 2. Status of Federal Action: | 3. Report Type: |
|---|---|---|
| NA a. contract<br>b. grant<br>c. cooperative agreement<br>d. loan<br>e. loan guarantee<br>f. loan insurance | NA a. bid/offer/application<br>b. initial award<br>c. post-award | NA a. initial filing<br>b. material change<br>**For Material Change Only:**<br>year _____ quarter _____<br>date of last report _____ |

| 4. Name and Address of Reporting Entity: | 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: |
|---|---|
| ☐ Prime ☐ Subawardee<br>Tier _____, *if known*:<br><br>**Congressional District**, *if known*: NA | <br><br><br>**Congressional District**, *if known*: NA |
| **6. Federal Department/Agency:**<br>NA | **7. Federal Program Name/Description:**<br>NA<br>CFDA Number, *if applicable*: NA |
| **8. Federal Action Number**, *if known*:<br>NA | **9. Award Amount**, *if known*:<br>$ NA |
| **10. a. Name and Address of Lobbying Registrant** (*if individual, last name, first name, MI*):<br>NA | **b. Individuals Performing Services** (*including address if different from No. 10a*) (*last name, first name, MI*):<br>NA |
| **11.** Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure. | Signature: _____<br>Print Name: Karen Cato-Turner<br>Title: Executive Administrator<br>Telephone No.: 504-670-3269 Date: 07/16/2009 |
| **Federal Use Only:** | Authorized for Local Reproduction<br>Standard Form LLL (Rev. 7-97) |

# RECOMMENDATIONS MADE BY THE RESIDENT ADVISORY BOARD

| DATE | RAB Recommendation | HANO Response |
|---|---|---|
| 5/20/09 | Clarify HANO's role and contractual obligations with regards to sites managed by private entities? | While we no longer directly manage certain properties, HANO continues its oversight responsibilities and residents still have recourse with HANO after they have gone through their community's site manager. Residents can ensure their due process via the Grievance Procedures as outlined in the Admissions and Continued Occupancy Policy (ACOP). |
| 5/20/09 | Since HANO has removed ceiling rents, there are no safety nets for extremely low-income public housing residents. Can developers re-instate ceiling rents? | HANO approved the higher rent structure at Abundance Square at the developer's request. The reason is to ensure adequate operating funds. However, the managing companies cannot exceed the established tax credit rents for their respective size units. |
| 5/20/09 | Are market rate rents in the Abundance Square area averaging approximately $1,000? | Under the rent calculation guidelines, no client pays over 30% of their adjusted income. |
| 5/20/09 | Clarify the client grievance process. What happens when there is an issue between client and property manager. | Although the resident's first line of recourse begins with the management office, there are Grievance Procedures in place to ensure the resident receives due process. |
| 5/20/09 | Will HANO apply for a HOPE VI grant for Florida? | We appreciate your recommendation and will consider adding Florida to the list of potential HOPE VI candidates that are identified in the Plan. Once HUD issues the Notice of Funding Availability (NOFA) for HOPE VI or its successor program, HANO will evaluate the criteria and determine which site(s) is best suited for the next application round. |

| DATE | RAB Recommendation | HANO Response |
|---|---|---|
| 5/20/09 | What are the plans for Imperial? | We currently have no definite plans for Imperial. |
| 5/20/09 | At our site (new Desire), we need better quality construction and provide construction management. | Thank you for your comment. We will take it under advisement as we work to ensure quality in all of HANO's redevelopment activities. |
| 5/20/09 | Can we educate clients in homeownership so that they can develop vacant land? | Regarding the first part of your question, clients interested in homeownership may contact HANO's Homeownership Center at 670-3428.<br><br>We are assuming that the second part of your question relates to the vacant scattered site property recently made available for disposition by HANO. HANO gave the Scattered Sites Resident Council right of first refusal to purchase and develop the scattered site properties slated for disposition. After the Scattered Sites Resident Council declined the opportunity to purchase, HANO issued an RFP for the sale of scattered sites to the general public. |
| 5/20/09 | Are there vacant lots on Agriculture to be disposed of? | There are no vacant lots on Agriculture Street that are scheduled to be disposed of by HANO. |
| 5/20/09 | What are the plans for the other vacant parcels at Desire? | We anticipate building units there subject to availability of funding. We may have some FEMA funds to apply there. |
| 5/20/09 | Are all scattered sites being demolished?<br>What is planned at Ray, America and Dale Streets?<br><br>Will any scattered sites be rehabbed? | Not all scattered sites will be demolished. There are 208 scattered sites that HANO will retain and rehab. In addition, 40 new units are planned at the General Ogden and Mazant/Royal sites – totaling 248 units.<br><br>Units on Ray, America, and Dale were rendered non-viable by Katrina and are slated for disposition. |

| DATE | RAB Recommendation | HANO Response |
|---|---|---|
| 5/20/09 | Please clarify the definition of affordable? | Affordable housing is generally defined as "housing for which the occupant is paying no more than 30 percent of his or her income for gross housing costs, including utilities". |
| 5/20/09 | If residents want to purchase a scattered site property what do they have to do? | Residents may submit proposals if HANO advertises sites again. The requirements for residents are no different from anyone else. The Resident Council of the affected property does, however, have priority options to the purchase of property. |
| 5/20/09 | HANO properties on Painters are vacant and damaged. Will they be torn down? | Yes, the units on Painters will be demolished and disposed of. |
| 5/20/09 | Does HANO get complaints from residents who have not returned? | HANO has placed ongoing priority on assisting all families who want to return to New Orleans. When relocation requests are made, each family receives consultation and assistance based on their individual circumstances. There have been no formal complaints lodged by residents. |
| 5/20/09 | After scattered sites are disposed of, how will HANO ensure that they will remain affordable? | Those properties that are disposed of for the purpose of developing affordable units will have deed restrictions. |
| 5/20/09 | HANO is decreasing the supply of housing, but the demand still exists. Isn't it a requirement that scattered sites disposed of must be replaced by affordable housing? | We have scoring criteria that awards points to those proposing to develop affordable housing. |
| 5/20/09 | Can residents be included in the review of scattered site proposals for disposition? | We have established a committee and reviewed the proposals submitted under the initial Scattered Site Request for Proposals (RFP). We will take this recommendation under advisement if a subsequent RFP is issued. |

| DATE | RAB Recommendation | HANO Response |
|---|---|---|
| 5/20/09 | HANO is not building enough affordable housing. | HANO is aggressively working to address the City's affordable housing needs. As of May 2009, 2,150 families have returned to a combination of rehabilitated and newly-constructed units in the Iberville, Cooper, Guste, Fischer, St. Thomas (River Garden), and Desire (Abundance Square, Treasure Village, Savoy I) and Scattered Sites communities. The initial phases of redevelopment are also underway at St. Bernard and C.J. Peete. It is anticipated that by December 2009, there will be more than 3,000 affordable units available and/or occupied within the HANO portfolio. |
| 5/20/09 | What is the purpose of this Advisory Board? | HANO is required to establish a Resident Advisory Board (RAB) to enable residents to advise HANO on the development of the Public Housing Agency (PHA) Plans. The membership consists of individuals who reflect and represent the residents assisted by HANO. The RAB's primary role is to make recommendations regarding the PHA Plan, and any significant amendments or modifications to the Plan. |
| 6/04/09 | What is HANO doing to outreach to former residents to bring them back? | HANO and HUD have performed several outreach projects to provide residents with the opportunity to return. Until the Public Housing Waiting List update is completed, HANO remains focused on returning pre-Katrina residents. |
| 6/04/09 | Why can't St. Bernard residents have a say in the Master Planning of the site? | St. Bernard residents do have a say. The developer meets bi-weekly with the resident leaders and monthly with the full resident group. There was an extensive master planning process that involved the residents. |

| DATE | RAB Recommendation | HANO Response |
|---|---|---|
| 6/04/09 | Residents of St. Bernard are not aware of the monthly meetings with the developer. How are residents being notified? | Meeting notices are sent to the residents of St. Bernard and information is posted on the HANO website and may be accessed under "News and Events" by clicking on "St. Bernard." This information is also available on the developer's website established for the purpose of communicating with residents. That address is www.stbernardnow.com. |
| 6/04/09 | Is HANO paying for relocation cost if a public housing resident wants to move back to their old site? | Currently, HANO is still paying for relocation of our residents returning from out of town to available public housing units. |
| 6/04/09 | Who will replace Dorian Rawles? | The position of Chief Operating Officer for the Department of Real Estate Management has been advertised. HANO intends to select the best qualified applicant for the position. |
| 6/04/09 | Why is HANO still under Receivership? | Included among the six strategic priorities identified in HANO's Strategic Improvement Plan is HANO's transition from HUD Receivership back to local control. The transition schedule contemplates HANO's return to local control in December 2010. |
| 6/04/09 | Resident Leaders requested that more detail on department level functions be added to the organizational chart. | HANO's organizational chart will be updated as recommended by the RAB. |
| 6/04/09 | Resident Leaders want to be more involved in the planning process. They want to know what the process is for more open lines of communication. | HANO has fully engaged the residents in its planning processes. Ongoing meetings and training sessions are being scheduled to facilitate more open dialog with the residents. |
| 6/04/09 | Does the Pet Policy cover size of Pit Bulls or large animals? | Adult dogs should not exceed the 30 lb. requirement. Additionally, the Pet Policy prohibits breeds that are considered vicious. |

| DATE | RAB Recommendation | HANO Response |
|---|---|---|
| 6/04/09 | A former resident from St. Bernard wants to come back home, what is the procedure to get her back if she is on a DHAP (Disaster Housing Assistance Program) voucher? | HANO and HUD have developed a detailed policy for assisting pre-disaster families who are living outside of New Orleans. The policy contains specific protocols for helping former Big 4 families return to New Orleans, which include Tenant Protection Voucher (TPV) assistance. With regard to the aforementioned St. Bernard resident, RAB members are asked to provide contact information to the Administrator of the Housing Choice Voucher Program (HCVP) so that the process can be initiated. |
| 6/04/09 | What should a resident do if they were determined to be disabled in Scattered Sites and they need further assistance with a handicapped accessible unit? | The resident can begin the process of reporting the need for accessibility in writing to the Management Office. Management staff will proceed to accommodate the resident by modifying the current unit if it is economically feasible or by finding a suitable unit that meets the resident's accessibility needs. |
| 6/04/09 | If a Section 8 resident is returning to New Orleans from out of town, are their relocation funds available to assist them? | The HANO Relocation Assistance is for qualified Pre-Katrina public housing tenants only. |
| 6/04/09 | Is the transition from DHAP to HCVP final? | Yes, those persons participating in the Disaster Housing Assistance Program (DHAP) will continue to receive assistance under the Housing Choice Voucher Program (HCVP) if the family meets all eligibility requirements. |
| 6/04/09 | Does the Annunciation project based voucher site fall under the other preferences list? | Yes. Local PHA preferences apply to all waitlists. |
| 6/04/09 | Some of the FEMA homes that some of our residents live in are not fit and do not meet housing quality standards. How can they get an inspection done? | DHAP inspections were previously based on exigent health and safety standards. However, during the conversion initiative, all units are required to undergo full housing quality standards (HQS) inspections. |

| DATE | RAB Recommendation | HANO Response |
|---|---|---|
| 6/04/09 | If a HCVP contracted rent is $1,000 and the voucher amount is $200 more, why does the landlord try to make the tenant pay him the entire amount for rent? | Despite the value of the voucher the landlord is only getting the agreed upon contract amount. If a landlord tries to get more than the contracted rent amount, please report them to HANO HCVP Staff so that the matter can be investigated by the proper authorities. |
| 6/04/09 | Does HANO discuss the HCVP requirements with the resident? | Landlord and renter responsibilities are discussed when they enter into a contract. A major tenant meeting is being planned to discuss all HCVP regulations and requirements. Letters outlining client obligations and responsibilities will be sent out in the month of July. |
| 6/04/09 | What is VPS? | The Vacant Property Security referred to as "VPS", is the system used to close off access to HANO's vacant units. |
| 6/04/09 | Will security cameras be installed at Iberville? | Installation of the security cameras is scheduled to begin in July 2009 and reach completion in August 2009. |
| 6/04/09 | Do all public housing residents have to participate in the Community Service Program? | All public residents, except those with specified exemptions, have to serve 8 hours of Community Service monthly. Those exempted include residents who meet the elderly or disabled eligibility requirements; and residents over 18 years of age that are employed, in a training program or in school fulltime. |

| DATE | RAB Recommendation | HANO Response |
|---|---|---|
| 6/04/09 | Can a Housing Choice Voucher be used to for homeownership? | The Housing Authority of New Orleans (HANO) has created a Section 8 Homeownership Program in accordance with HUD 24 CFR Part 982, allowing Section 8 families to convert their rental voucher to a homeownership voucher.<br><br>HANO has established a Homeownership Center to assist Section 8 families interested in homeownership to become first time homeowners. HANO's Homeownership Center offers direct services and referral technical assistance to families through the entire home-buying process, from the completion of an application to loan closing. Counseling and other ongoing assistance is also provided to families once they become homeowners.<br><br>At the beginning of the process, the Center completes intake applications on interested residents and then refers them to homebuyer education and financial fitness training to make them mortgage eligible for the Section 8 Homeownership Option. Once homebuyer and financial education classes are completed, applicants are referred to one of HANO's approved lenders for a mortgage loan and to a real estate professional for assistance with selecting a home and the Act of Sale.<br><br>HANO has created minimum underwriting criteria that require a minimum downpayment of 3% with at least 1% of the downpayment coming from the family's resources. HANO's Section 8 Homeownership Mortgages must be insured or guaranteed by the state or Federal government, comply with secondary mortgage underwriting requirements, and comply with generally accepted private sector underwriting standards. HANO's Homeownership Program is designed to comply with all applicable HUD Section 8 regulations. |

| DATE | RAB Recommendation | HANO Response |
|---|---|---|
| 6/04/09 | Does the Homeownership Program partner with other housing agencies for the IDA initiative? | Yes. A primary partner of the HANO Homeownership Program is the *Greater New Orleans Area United Way* IDA Collaborative. Participants make regular deposits to a special savings account which is referred to as an "Individual Development Account" or IDA.<br><br>The IDA is a custodial account held jointly by the participant and United Way at a partnering financial institution. The savings match funds are issued to the closing agency or vendor(s) when the IDA participant reaches his or her savings goal and is ready to purchase their asset. Project participants will receive a 4:1 match on their savings. Those saving up to $2,000 will be matched up to $8,000 for a maximum total of $10,000 for a home purchase. |
| 6/04/09 | Are there any programs to assist with closing cost and soft second grants? | HANO has worked with governmental housing agencies at both the municipal and state levels to provide the gap financing needed to buy down the overall mortgages for affordable clients. Key partners include the *City of New Orleans* which provides soft second mortgages in the amount of $50,000; the *Louisiana Housing Finance Agency* which provides assistance with down payment and closing costs; and the *Finance Authority of New Orleans (FANO)* which provides up to $65,000 in soft second mortgages for qualified clients.<br><br>Additionally, one of HANO's primary non-profit partners, *Neighborhood Housing Services,* has provided both soft and hard second mortgages and rehabilitation loans to HANO clients. Staff continues to actively work to identify other sources of gap financing. |

**Annual Statement/Performance and Evaluation Report**
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and**
**Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development**
**Office of Public and Indian Housing**
**OMB No. 2577-0226**
**Expires 4/30/2011**

**Part I: Summary**

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| **Housing Authority of New Orleans** | Capital Fund Program Grant No: LA48P001501-09<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval<br>**2009** |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters.Emergencies ☒ **Revised Annual Statement (revision no: 3 )**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | 3,252,142 | 3,252,142 | - | - |
| 3 | 1408 Management Improvements | 3,252,142 | 3,052,141 | | |
| 4 | 1410 Administration (may not exceed 10% of line 20) | 1,626,070 | 1,626,070 | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | 285,000 | 285,000 | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | 200,000 | - | - |
| 10 | 1460 Dwelling Structures | 5,402,634 | 5,402,940 | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | 500,000 | 500,000 | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | 345,352 | 345,352 | - | - |
| 17 | 1499 Development Activities[4] | - | - | - | - |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 1,600,208 | 1,599,902 | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 16,263,547 | 16,263,547 | - | - |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security – Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 11/24/09

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here



form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2009
Revised Annual Statement (revision no: 3 )

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HA - Wide | Energy Performance Audit | 1430 | | | 235,000 | 235,000 | | | |
| HA - Wide | Energy Lighting Program | 1430 | | | 50,000 | 50,000 | | | |
| HA - Wide | Relocation | 1495.1 | | | 345,352 | 345,352 | | | |
| | Operations | | | | | | | | |
| Iberville, LA001-003102 | | 1406 | | | 1,792,724 | 1,792,724 | | | |
| Scattered Sites, LA001-099104 | | 1406 | | | 384,929 | 384,929 | | | |
| Scattered Sites, LA001-099103 | | 1406 | | | 349,929 | 349,929 | | | |
| Scattered Sites, LA001-099105 | | 1406 | | | 224,560 | 224,560 | | | |
| Guste H/R, LA001-015301 | | 1406 | | | 100,000 | 100,000 | | | |
| Guste L/R, LA001-015302 | | 1406 | | | 100,000 | 100,000 | | | |
| B.W. Cooper, LA001-007303 | | 1406 | | | 150,000 | 150,000 | | | |
| Fischer Sr. Village, LA001-062101 | | 1406 | | | 150,000 | 150,000 | | | |
| HA - Wide | Management Improvement | 1408 | | | | | | | |
| Iberville, LA001-003102 | Social Services Specialist - $80,000,<br>Security Camera Monitoring - $350,000,<br>Staff Training - $300,000,<br>Section 3 Business $300,000,<br>Yardi Training and Enhancement - $350,000,<br>Inventory Control System - $200,000,<br>Preventive Maintenance System - $12,141 | 1408 | | | 1,792,724 | 1,592,141 | | | |

[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statemen
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2009
Revised Annual Statement (revision no: 3 )

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| Scattered Sites, LA001-099104 | Inventory Control System - $100,000<br>Staff Training - $100,000,<br>Security Personnel - $100,000,<br>Social Services Specialist - $80,000 | 1408 | | | 384,929 | 380,000 | | | |
| Scattered Sites, LA001-099103 | Inventory Control System - $100,000<br>Staff Training - $60,000,<br>Security Personnel - $100,000,<br>Social Services Specialist - $80,000 | 1408 | | | 349,929 | 340,000 | | | |
| Scattered Sites, LA001-099105 | Inventory Control System - $50,000<br>Staff Training - $50,000,<br>Security Personnel - $100,000,<br>Social Services Specialist - $40,000 | 1408 | | | 224,560 | 240,000 | | | |
| Guste H/R, LA001-015301 | Yardi Training and Enhancement - $50,000,<br>Inventory Control System - $30,000<br>Preventive Maintenance System - $20,000 | 1408 | | | 100,000 | 100,000 | | | |
| Guste L/R, LA001-015302 | Yardi Training and Enhancement - $50,000,<br>Inventory Control System - $30,000<br>Preventive Maintenance System - $20,000 | 1408 | | | 100,000 | 100,000 | | | |
| Fischer Sr. Village, LA001-062101 | Yardi Training and Enhancement - $50,000,<br>Inventory Control System - $30,000<br>Preventive Maintenance System - $20,000,<br>Security Camera Monitoring - $50,000 | 1408 | | | 150,000 | 150,000 | | | |
| | | | | | | | | | |
| B.W. Cooper, LA001-007303 | Yardi Training and Enhancement - $50,000,<br>Inventory Control System - $30,000<br>Preventive Maintenance System - $20,000,<br>Section 3 Business - $50,000 | 1408 | | | 150,000 | 150,000 | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| HA - Wide | Administration | 1410 | | | 1,626,070 | 1,626,070 | | | |

[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statemen
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2009
Revised Annual Statement (revision no: 3 )

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HA - Wide | Equipment | 1475 | | | | | | | |
| New Savoy, LA001-014713 | Purchase of furniture, computers, gym equipment for new community center | 1475 | | | 210,000 | 250,000 | | | |
| HA - Wide, LA001-999999 | Replacement of reproduction equipment for Communication Dept | 1475 | | | 30,000 | | | | |
| HA - Wide, LA001-999999 | Purchase of vehicles and equipment for Security officers to patrol sites | 1475 | | | 50,000 | | | | |
| Fischer III, LA001-0726012 | Purchase of furniture, computers, gym equipment for new community center | 1475 | | | 210,000 | 250,000 | | | |
| Guste L/R, LA001-015302 | Rehab of 100 existing units | 1460 | | | 5,402,634 | 5,402,940 | | | |
| HA-Wide | Debt Service | 1501 | | | 1,600,208 | 1,599,902 | | | |
| Iberville, LA001-003102 | Replacement of sewer lines | 1450 | | | | 200,000 | | | |

[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statemen
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001501-09<br>Date of CFFP: | FFY of Grant Approval<br>2009 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 1 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | - | - | - | - |
| 4 | 1410 Administration (may not exceed 10% of line 20) | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | - | 1,763,727 | - | - |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 2,047,294 | - | - | - |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 2,047,294 | 1,763,727 | - | - |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security--Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 7/11/09

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here



form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2009

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HANO-WIDE | Debt Service. | 1501 | | | 2,047,294 | | | | |
| Guste II | Development of 18 ACC units | 1499 | | | | 1,763,727 | | | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001502-09<br>Date of CFFP: | FFY of Grant Approval<br>2009 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 1 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | - | | | |
| 4 | 1410 Administration (may not exceed 10% of line 20) | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 9,007,518 | 6,983,218 | - | - |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 9,007,518 | 6,983,218 | - | - |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security –Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 7/11/08

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2009

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HANO-Wide | Administration | 1499 | | | 152,706 | 152,706 | | | |
| HANO-Wide | Professional services | 1499 | | | 400,000 | 400,000 | | | |
| Iberville, LA001-0031102 | Master Planning/Redevelopment | 1499 | | | 3,800,000 | 3,800,000 | | | |
| Guste | Guste II - Development of 18 ACC units; Planning for phased demolition and redevelopment; Guste III - Development of 60 affordable units | 1499 | | | 1,654,812 | | | | |
| St. Bernard | Predevelopment activities for Phase II (110 units); preservation of Historic Bldgs; Infrastructure | 1499 | | | 3,000,000 | 2,630,512 | | | |

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[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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**Annual Statement/Performance and Evaluation Report**
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development**
**Office of Public and Indian Housing**
**OMB No. 2577-0226**
**Expires 4/30/2011**

**Part I: Summary**

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| **Housing Authority of New Orleans** | Capital Fund Program Grant No: LA48S00150109<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval:<br>**2009** |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters.Emergencies ■ **Revised Annual Statement (revision no: 5 )**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 20) | 3,457,605 | 3,457,605 | 3,457,605 | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | 866,285 | 1,881,561 | 656,898 | 260,159 |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | 1,273,904 | 1,133,999 | 99,999 | 75,447 |
| 10 | 1460 Dwelling Structures | 19,211,021 | 17,758,372 | 3,777,693 | 653,302 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | 313,530 | - | - |
| 12 | 1470 Nondwelling Structures | 335,082 | 461,582 | 176,500 | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | 978,639 | 965,887 | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | 250,000 | - | - |
| 17 | 1499 Development Activities[4] | 8,453,515 | 8,353,515 | 5,863,515 | 424,930 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 34,576,051 | 34,576,051 | 14,032,210 | 1,413,838 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security --Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: for D Gilmore 1/29/10

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date: 2-2-10

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Housing Authority of New Orleans**

Federal FY of Grant: **2009**

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| Fischer LA001-016603 | Development activities for development of 44 homeownership and 80 affordable rental units | 1499 | 1460 | | 5,201,411 | 5,201,411 | 5,201,411 | 329,705 | |
| | A/E for development and activities associated with redevelopment e.g. closing cost, legal etc.) | 1499 | 1430 | | 662,104 | 662,104 | 662,104 | 95,225 | |
| Fischer Sr. Village LA001-062101 | Renovation to Senior Village Community Ctr | 1470 | | | 85,082 | 85,082 | | | |
| Fischer, LA001-062101-071601-072602, 016603 | Installation of security cameras at the Fischer sites | 1460 | | | 562,000 | 937,826 | | | |
| Scattered Sites | A/E services and other soft costs for the rehabilitation of various sites | 1430 | | | 387,000 | 643,328 | 538,185 | 260,159 | $26,398 drawn from LOCCS in error. HANO will adjust next ESAR submission |
| | Site Improvement | 1450 | | | - | - | | | |
| | Rehabilitation various of sites | 1460 | | | 4,640,600 | 5,233,645 | 2,941,921 | | |
| | Demolition | 1485 | | | 883,639 | 883,639 | | | |
| | Relocation | 1495.1 | | | | 200,000 | | | |
| | Appliances | 1465.1 | | | | 100,000 | | | |
| Desire | Predevelopment and development of last phase of onsite rental housing | 1499 | | | | | | | |
| | A/E services for onsite rental | 1499 | | | | | | | |
| | Site Improvement | 1499 | | | | | | | |
| | Construction of Community Center | 1499 | | | | | | | |
| Savoy II, LA001-014716 | Phase I mixed finance development of 160 units | 1499 | 1460 | | 2,490,000 | 2,490,000 | | | |
| St. Bernard II, | Infrastructure, preservation and stabilization of 3 existing building | 1499 | | | | | | | |
| | A/E services for phase II | 1499 | | | | | | | |
| | Site Improvement | 1499 | | | | | | | |
| Authority-Wide | Cost associated with Physical Needs Assessments for modernization and development programs | 1430 | | | | | | | |
| | Design services and other soft costs to support HANO wide rehab and new construction | 1430 | | | 279,285 | | | | Moved expense to S/S A/E |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: **Housing Authority of New Orleans**

Federal FY of Grant: **2009**

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| Iberville, LA001-003102 | Site Improvement | 1450 | | | 1,073,904 | 983,999 | 99,999 | 75,447 | |
| | Installation of security cameras | 1460 | | | 638,000 | 635,773 | 635,773 | 535,316 | |
| | Unit repairs (Interior/Exterior) | 1460 | | | 3,632,921 | 3,970,000 | 199,999 | 117,986 | |
| | Mgmt. Office renovation | 1470 | | | 250,000 | 176,500 | 176,500 | | |
| | Design services Iberville I | 1430 | | | | 100,000 | | | |
| | Design services Iberville II | 1430 | | | | 200,000 | | | |
| | Relocation | 1495.1 | | | | 50,000 | | | |
| | Appliances | 1465.1 | | | | 113,000 | | | |
| Mazant Royale, LA001-099103 | A/E for development of 18 units | 1499 | | | - | - | | | |
| | Development of 18 units | 1499 | | | - | - | | | |
| Guste II LA001-15402 | A/E for design and related cost of 16 units | 1430 | | | 200,000 | 118,713 | 118,713 | | |
| | Development of 18 units | 1499 | | | - | - | | | |
| Guste, H/R LA001-15301 | Renovation of units | 1460 | | | 7,282,300 | 5,291,128 | | | |
| | Appliances | 1465.1 | | | | 30,530 | | | |
| Guste, L/R LA001-15302 | Interior & exterior renovation to 48 existing units | 1460 | | | 655,200 | 690,000 | | | |
| Guste, L/R LA001-15302 | Appliances | 1465.1 | | | | 20,000 | | | |
| B.W. Cooper, LA001-007303 | Renovation to 303 existing units | 1460 | | | 1,800,000 | 1,000,000 | | | |
| | Site Improvement | 1450 | | | 200,000 | 150,000 | | | |
| | Demolition | 1485 | | | 95,000 | 82,248 | | | |
| | Design services | 1430 | | | | 119,520 | | | |
| | Appliances | 1465.1 | | | | 50,000 | | | |
| B.W. Cooper, LA001-007803 | Phase I mixed finance development of 410 units | 1499 | 1460 | | 100,000 | - | | | |
| HANO-Wide | Administration | 1410 | | | 3,457,605 | 3,457,605 | 3,457,605 | | |
| | Program Management services | 1430 | | | | 700,000 | | | |
| Lafitte, LA001-005106 | Renovation to community center roof | 1470 | | | | 200,000 | | | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY Of Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No: LA48P001501-08<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval<br>2008 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters.Emergencies ☒ Revised Annual Statement (revision no: 4 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | 3,252,140 | 3,252,140 | 3,252,140 | 3,252,140 |
| 3 | 1408 Management Improvements | 2,932,775 | 2,535,775 | 2,361,091 | - |
| 4 | 1410 Administration (may not exceed 10% of line 20) | 1,550,224 | 1,550,224 | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | 1,287,364 | 1,684,365 | 885,160 | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | 50,000 | 50,000 | - | - |
| 10 | 1460 Dwelling Structures | 4,123,275 | 4,123,275 | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | 1,286,386 | 1,286,386 | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 1,778,540 | 1,778,540 | 319,365 | - |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 16,260,704 | 16,260,705 | 6,817,756 | 3,252,140 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security –Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 10/21/08

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

(1)

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2008

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HANO-WIDE | Operations | 1406 | | | 3,252,140 | 3,252,140 | 3,252,140 | 3,252,140 | |
| | Financial Operations Recovery Services | 1408 | | | 2,932,775 | 2,260,775 | 2,086,091 | | |
| | Computer software (needed for new system) | 1408 | | | | | | | |
| | Forensic auditing services | 1408 | | | | 275,000 | 275,000 | | |
| Administration | Administration [Nontechnical/Technical Salaries; Legal expense assoc. with litigations; Travel; Sundry cost associated with Modernization] | 1410 | | | 1,550,224 | 1,550,224 | | | |
| | Program Mgmt. Consultant | 1430 | | | 1,029,364 | 1,426,365 | 885,160 | | |
| | Refrigerators and ranges | 1465.1 | | | | | | | |
| | Furniture, office equipment, etc. | 1475 | | | | | | | |
| | Development activities for the big 4 | 1499 | | | | | | | |
| | Legal services for redevelopment activities | 1499 | 1430 | | 319,365 | 319,365 | 319,365 | | |
| Iberville, LA001-003102 | On-call electrical | 1460 | | | | | | | |
| | On-call plumbing | 1460 | | | | | | | |
| | Renovation to Mgmt. Office | 1470 | | | | | | | |
| Scattered Sites, LA001-099104 | Design services for units renovation | 1430 | | | 258,000 | 258,000 | | | |
| | Site Improvement | 1450 | | | | | | | |
| | On-call electrical | 1460 | | | | | | | |
| | On-call plumbing | 1460 | | | | | | | |
| | Renovation to various sites | 1460 | | | 2,418,275 | 2,418,275 | | | |
| | Demolition to various units | 1485 | | | | | | | |
| B.W. Cooper, LA001-007303 | Units renovation | 1460 | | | 805,000 | 805,000 | | | |
| | Development of 410 mixed income rental units | 1499 | 1430 | | 19,284 | 19,284 | | | |
| Guste L/R, LA001-015302 | Demolition of 228 units | 1485 | | | 1,286,386 | 1,286,386 | | | |

[1] To be completed for the Performance and Evaluation Report
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2008

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| Guste H/R, LA001-015301 | Interior repair to units | 1460 | | | 750,000 | 750,000 | | | |
| Fischer LA001-062101 | Renovation to various units | 1460 | | | 150,000 | 110,000 | | | |
| Fischer Sr. Village LA001-062101 | Renovation of elevators | 1460 | | | | 40,000 | | | |
| Fischer, LA001-062101 | Site Improvement | 1450 | | | 50,000 | 50,000 | | | |
| St. Bernard I, LA001-008707 | Development of 466 mixed income rental units | 1499 | 1430 | | 16,003 | 16,003 | | | |
| | Predevelopment activities for Phase II | 1499 | 1470 | | 1,100,000 | 1,100,000 | | | |
| C.J. Peete I, LA001-002709 | Archaeology services | 1499 | 1430 | | 287,442 | 287,442 | | | |
| Mazant Royale, LA001-099706 | New construction of 18 ACC units | 1499 | 1430 | | 36,446 | 36,446 | | | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No: LA48D001501-08<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval<br>2008 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters.Emergencies ☒ Revised Annual Statement (revision no: 1 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | - | - | - | - |
| 4 | 1410 Administration (may not exceed 10% of line 20) | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 15,000,000 | 15,000,000 | - | - |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | - | - | - | - |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 15,000,000 | 15,000,000 | - | - |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security –Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 5/14/09

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date



form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2008

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| B.W. Cooper | Development Activities | 1499 | 1460 | | 5,000,000 | 7,000,000 | | | |
| C.J. Peete | Development Activities | 1499 | 1460 | | 10,000,000 | 8,000,000 | | | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No: LA48D001502-08<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval<br>2008 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters.Emergencies ☐ Revised Annual Statement (revision no: 1 )
☐ Performance and Evaluation Report for Period Ending: 6/30/09 ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | - | - | - | - |
| 4 | 1410 Administration (may not exceed 10% of line 20) | 20,954 | 20,954 | 20,954 | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | 8,609 | - | - | - |
| 10 | 1460 Dwelling Structures | 1,357,482 | 1,384,313 | 269,782 | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | 18,223 | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | - | - | - | - |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | - | - | - | - |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 1,405,267 | 1,405,267 | 290,736 | - |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security –Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security – Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date



form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2008

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HANO Adm. | Recovery Team Personnel/Expenses | 1410 | | | 20,954 | 20,954 | 20,954 | | |
| St. Bernard | H. Gustav - Site Improvements/Fence | 1450 | | | 8,609 | | | | |
| Guste I | H. Gustav -Int/Ext. Repairs | 1460 | | | 3,924 | | | | |
| | Installation of storm doors | 1460 | | | | 94,000 | | | |
| Guste Highrise | H. Gustav -Int/Ext. Repairs | 1460 | | | 482,818 | 350,000 | 269,782 | | |
| | Exterior waterproofing of Highrise | 1460 | | | | 429,037 | | | |
| Guste Lowrise | H. Gustav -Int/Ext. Repairs | 1460 | | | 333,510 | | | | |
| Iberville | H. Gustav -Int/Ext. Repairs | 1460 | | | 83,671 | | | | |
| B. W. Cooper | H. Gustav -Int/Ext. Repairs | 1460 | | | 11,713 | | | | |
| Lafitte | H. Gustav -Int/Ext. Repairs | 1460 | | | 237,200 | | | | |
| Scattered Sites | H. Gustav -Int/Ext. Repairs | 1460 | | | 156,698 | 511,276 | | | |
| Fischer Senior | H. Gustav -Int/Ext. Repairs | 1460 | | | 16,272 | | | | |
| Fischer I / III | H. Gustav -Int/Ext. Repairs | 1460 | | | 31,676 | | | | |
| Fischer ComCtr | H. Gustav-Ext. Repairs | 1470 | | | 18,223 | | | | |
| Pecan Grove CC | H. Gustav-Ext. Repairs | 1470 | | | | | | | |
| Peete ComCtr | H. Gustav -Int/Ext. Repairs | 1470 | | | | | | | |
| | Security Soft Costs | | | | | | | | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001501-08<br>Date of CFFP: | FFY of Grant Approval<br>2008 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters.Emergencies ☐ Revised Annual Statement (revision no: )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | - | - | - | - |
| 4 | 1410 Administration (may not exceed 10% of line 20) | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | - | - | - | - |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 2,047,294 | 2,047,294 | 2,047,294 | 396,161 |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 2,047,294 | 2,047,294 | 2,047,294 | 396,161 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security--Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 9/11/09

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

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form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2008

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HANO-WIDE | Debt Service | 1501 | | | 2,047,294 | 2,047,294 | 2,047,294 | 396,151 | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

**Part I: Summary**

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001502-08<br>Date of CFFP: | FFY of Grant Approval<br>2008 |

Type of Grant
- ☐ Original Annual Statement
- ☐ Reserve for Disasters/Emergencies
- ☒ Revised Annual Statement (revision no: 2 )
- ☐ Performance and Evaluation Report for Period Ending:
- ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | - | - | - | - |
| 4 | 1410 Administration (may not exceed 10% of line 20) | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 8,128,932 | 8,128,932 | - | - |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 878,586 | 878,586 | - | - |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 9,007,518 | 9,007,518 | - | - |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security--Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

| Signature of Executive Director and Date | Signature of Field Office Manager (or Regional Administrator in co-located office) and Date |
|---|---|
| 9/10/09 | |

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[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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form HUD-60075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2008

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HANO-WIDE | Development Activities | 1499 | | | | | | | |
| | Debt Service | 1501 | | | 878,586 | 878,586 | | | |
| Guste II, LA001-015402 | Construction of 18 new ACC units | 1499 | 1460 | | 1,500,000 | 1,500,000 | | | |
| St. Bernard, LA001-008707 | Phase II, pre-dev activities, preservation of Historic bldgs & infrastructure | 1499 | 1460 | | 6,628,932 | 6,628,932 | | | |

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

**Part I: Summary**

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No: LA48P001501-07<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval<br>2007 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 5 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | 2,362,753 | 2,362,753 | 2,362,753 | 2,362,753 |
| 3 | 1408 Management Improvements | 1,893,655 | 1,413,837 | 1,351,864 | 1,349,864 |
| 4 | 1410 Administration (may not exceed 10% of line 20) | 389,631 | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | 1,400,000 | 2,951,066 | 2,951,066 | 883,876 |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | 1,292,131 | 761,611 | 392,732 | 392,732 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | 3,500,000 | 2,000,000 | 2,000,000 | - |
| 13 | 1475 Nondwelling Equipment | - | 219,231 | 11,146 | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 5,558,139 | 6,687,811 | 5,557,134 | 5,557,134 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 16,396,309 | 16,396,309 | 14,626,695 | 10,546,359 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security – Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security – Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 9/14/08

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

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form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2007

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HANO-WIDE | Operations | 1406 | | | 2,362,753 | 2,362,753 | 2,362,753 | 2,362,753 | |
| | Financial Operations Recovery Services | 1408 | | | 1,553,655 | 1,349,864 | 1,349,864 | 1,349,864 | |
| | Computer software (needed for new system) | 1408 | | | 340,000 | 36,053 | 2,000 | | |
| | On-call roofing at various sites | 1460 | | | 100,000 | - | | | |
| | Program Mgmt Consultant | 1430 | | | 900,000 | 883,876 | 883,876 | 883,876 | |
| | Design services to HANO renov/new construction | 1430 | | | | 1,799,350 | 1,799,350 | | |
| | Purchase of equipment | 1475 | | | - | 219,231 | 11,146 | | |
| | Development Activities | 1499 | | | 350,000 | 348,995 | 348,995 | 348,995 | |
| | Additional cost for the implementation of Yardi | 1408 | | | | 16,720 | | | |
| | Training for the implementation of Yardi | 1408 | | | | 11,200 | | | |
| | Physical Need Assessment | 1430 | | | | 267,840 | 267,840 | | |
| Administration | Administration [Nontechnical/Technical Salaries; Legal expense assoc. with litigations; Travel; Sundry cost associated with Modernization] | 1410 | | | 389,631 | | | | |
| New Savoy Place LA001-014713 | A/E for construction of Community Center | 1430 | | | 500,000 | | | | |
| | Construction of Community Center | 1470 | | | 3,500,000 | | | | |
| | Construction of Savoy Place | 1499 | | | 5,208,139 | 5,208,139 | 5,208,139 | 5,208,139 | |
| Iberville LA001-003102 | Vacant Unit Reduction, Replacement of electrical meter panels, Replacement of plumbing traps and faucets, Replacement of common stairwell lighting, and ventilation of common stairwells | 1460 | | | 388,131 | 392,732 | 392,732 | 392,732 | |
| Scattered Sites LA001-099103 | Renov to various sites | 1460 | | | 804,000 | 368,879 | | | |
| St. Bernard LA001-008707 | Renovation and repair of (3) existing buildings designated for preservation | 1470 | | | | 2,000,000 | 2,000,000 | | |
| B.W. Cooper, LA001-007501 | Cost associated with infrastructure | 1499 | 1450 | | | 1,130,677 | | | |

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No: LA48P001501-07<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval<br>2007 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 5 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | 2,362,753 | 2,362,753 | 2,362,753 | 2,362,753 |
| 3 | 1408 Management Improvements | 1,893,655 | 1,413,837 | 1,351,864 | 1,349,864 |
| 4 | 1410 Administration (may not exceed 10% of line 20) | 389,631 | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | 1,400,000 | 2,951,066 | 2,951,066 | 883,876 |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | 1,292,131 | 761,611 | 392,732 | 392,732 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | 3,500,000 | 2,000,000 | 2,000,000 | - |
| 13 | 1475 Nondwelling Equipment | - | 219,231 | 11,146 | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 5,558,139 | 6,687,811 | 5,557,134 | 5,557,134 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 16,396,309 | 16,396,309 | 14,626,695 | 10,546,359 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security – Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 7/11/05

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

[1] To be completed for the Performance and Evaluation Report
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form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2007

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HANO-WIDE | Operations | 1406 | | | 2,362,753 | 2,362,753 | 2,362,753 | 2,362,753 | |
| | Financial Operations Recovery Services | 1408 | | | 1,553,655 | 1,349,864 | 1,349,864 | 1,349,864 | |
| | Computer software (needed for new system) | 1408 | | | 340,000 | 36,053 | 2,000 | | |
| | On-call roofing at various sites | 1460 | | | 100,000 | - | | | |
| | Program Mgmt Consultant | 1430 | | | 900,000 | 883,876 | 883,876 | 883,876 | |
| | Design services to HANO renov/new construction | 1430 | | | | 1,799,350 | 1,799,350 | | |
| | Purchase of equipment | 1475 | | | - | 219,231 | 11,146 | | |
| | Development Activities | 1499 | | | 350,000 | 348,995 | 348,995 | 348,995 | |
| | Additional cost for the implementation of Yardi | 1408 | | | | 16,720 | | | |
| | Training for the implementation of Yardi | 1408 | | | | 11,200 | | | |
| | Physical Need Assessment | 1430 | | | | 267,840 | 267,840 | | |
| Administration | Administration (Nontechnical/Technical Salaries; Legal expense assoc. with litigations; Travel; Sundry cost associated with Modernization) | 1410 | | | 389,631 | | | | |
| New Savoy Place LA001-014713 | A/E for construction of Community Center | 1430 | | | 500,000 | | | | |
| | Construction of Community Center | 1470 | | | 3,500,000 | | | | |
| | Construction of Savoy Place | 1499 | | | 5,208,139 | 5,208,139 | 5,208,139 | 5,208,139 | |
| Iberville LA001-003102 | Vacant Unit Reduction, Replacement of electrical meter panels, Replacement of plumbing traps and faucets, Replacement of common stairwell lighting, and ventilation of common stairwells | 1460 | | | 388,131 | 392,732 | 392,732 | 392,732 | |
| Scattered Sites LA001-099103 | Renov to various sites | 1460 | | | 804,000 | 368,879 | | | |
| St. Bernard LA001-008707 | Renovation and repair of (3) existing buildings designated for preservation | 1470 | | | | 2,000,000 | 2,000,000 | | |
| B.W. Cooper, LA001-007501 | Cost associated with infrastructure | 1499 | 1450 | | | 1,130,677 | | | |

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001501-07<br>Date of CFFP: | FFY of Grant Approval<br>2007 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters.Emergencies ☒ Revised Annual Statement (revision no: 2 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | - | - | - | - |
| 4 | 1410 Administration (may not exceed 10% of line 20) | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | 36,446 | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | 3,500,000 | 750,000 | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 1,490,622 | 4,204,176 | 1,490,622 | 1,490,622 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 2,925,880 | 2,925,880 | 2,925,880 | 2,925,880 |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 7,916,502 | 7,916,502 | 4,416,502 | 4,416,502 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security --Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 7/11/09

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2007

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HA-Wide | Capital Fund Debt Service | 1501 | | | 2,925,880 | 2,925,880 | 2,925,880 | 2,925,880 | |
| Florida | Renovation to the 77 townhouses | 1460 | | | 3,500,000 | - | | | |
| Lafitte, LA001-005106 | Development Activities | 1499 | | | 1,490,622 | 1,490,622 | 1,490,622 | 1,490,622 | |
| St. Bernard II | Construction of Phase II (110units) | 1499 | 1460 | | | | | | |
| | Phase II predevelopment expenses | 1499 | 1430 | | | 1,150,000 | | | |
| | Infrastructure work associated with buildings designated for preservation | 1499 | 1450 | | | 1,100,000 | | | |
| St. Bernard I | Additional Infrastructure work in Phase I redevelopment | 1460 | 1450 | | | 750,000 | | | |
| Gen Ogden | Archaeology Monitoring | 1430 | | | | 36,446 | | | |
| B.W. Cooper | Pre-development activities Phase I | 1499 | 1450 | | | 463,554 | | | |

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[4] RHF funds shall be included here

# Annual Statement/Performance and Evaluation Report
## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| PHA Name: | Grant Type and Number | Federal FY of Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001502-07 | 2007 |

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )
☐ Performance and Evaluation Report for Period Ending: ☒ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | - | - | - | - |
| 3 | 1408 Management Improvements Soft Costs | - | - | - | - |
| | Management Improvements Hard Costs | - | - | - | - |
| 4 | 1410 Administration | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1490 Replacement Reserve | - | - | - | - |
| 16 | 1492 Moving to Work Demonstration | - | - | - | - |
| 17 | 1495.1 Relocation Costs | - | - | - | - |
| 18 | 1499 Development Activities | 3,186,856 | 3,186,856 | 3,186,856 | 3,186,856 |
| 19 | 1502 Contingency | - | - | - | - |
| | Amount of Annual Grant: (sum of lines 2 to 19.) | 3,186,856 | 3,186,856 | 3,186,856 | 3,186,856 |
| | Amount of line related to LBP Activities | - | - | - | - |
| | Amount of line related to Section 504 compliance | - | - | - | - |
| | Amount of line related to Security--Soft Costs | - | - | - | - |
| | Amount of line related to Security-- Hard Costs | - | - | - | - |
| | Amount of line related to Energy Conservation Measures | - | - | - | - |
| | Collateralization Expenses or Debt Service | 3,186,856 | 3,186,856 | 3,186,856 | 3,186,856 |

Signature of Executive Director and Date: 7/11/08

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

# Annual Statement/Performance and Evaluation Report
## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
## Part II: Supporting Pages

| PHA Name: | Grant Type and Number | Federal FY of Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001502-07 | 2007 |

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised | Obligated | Expended | |
| HA-Wide | Development Activities | | 1499 | | 3,186,856 | | | | |
| Lafitte | Pre-development loan cost | | 1499 | | | 3,186,856 | 3,186,856 | 3,186,856 | |

**Annual Statement/Performance and Evaluation Report**
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development**
**Office of Public and Indian Housing**
**OMB No. 2577-0226**
**Expires 4/30/2011**

**Part I: Summary**

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No: LA48P001501-06<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval<br>2006 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ■ Revised Annual Statement (revision no: 5 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | 3,084,650 | 3,084,650 | 3,084,650 | 3,084,650 |
| 3 | 1408 Management Improvements | 2,021,529 | 2,021,529 | 2,021,529 | 1,972,545 |
| 4 | 1410 Administration (may not exceed 10% of line 20) | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | 68,641 | 68,641 | 57,141 | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | 109,757 | 109,757 | 103,357 | 14,757 |
| 10 | 1460 Dwelling Structures | 4,305,422 | 4,305,422 | 1,683,945 | 1,583,946 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | 679,489 | 171,566 | 28,110 | 13,573 |
| 13 | 1475 Nondwelling Equipment | 17,837 | 17,837 | 17,837 | 13,451 |
| 14 | 1485 Demolition | 4,563,451 | 4,563,451 | 4,299,206 | 4,027,024 |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 572,473 | 1,080,396 | 572,473 | 572,473 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 15,423,249 | 15,423,249 | 11,868,248 | 11,282,418 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security --Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 11/24/09

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

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form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2006

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HANO-WIDE | Operations | 1406 | | | 3,084,650 | 3,084,650 | 3,084,650 | 3,084,650 | |
| | Financial Operations Recovery Services | 1408 | | | 1,769,367 | 1,769,367 | 1,769,367 | 1,769,367 | |
| | Resident Survey Services | 1408 | | | 252,162 | 252,162 | 252,162 | 203,178 | |
| | Evironmental testing for re-occupancy | 1430 | | | | | | | |
| | Emergency sewer repairs | 1450 | | | 95,000 | 95,000 | 88,600 | | |
| | On-call electrical contractor | 1460 | | | 12,845 | 12,845 | 12,845 | 12,845 | |
| | On-call plumbing contractor | 1460 | | | - | - | | | |
| | On call roofing repair | 1460 | | | 100,000 | 100,000 | 100,000 | | |
| | Interior & Exterior Repairs to Non-Dwelling Buildings | 1470 | | | 13,573 | 13,573 | 13,573 | 13,573 | |
| | System enhancement at Admin. Bldg | 1470 | | | 100,000 | 100,000 | | | |
| | Interior repair at Admin. Bldg | 1470 | | | 32,993 | 32,993 | | | |
| | Equipment | 1475 | | | 17,837 | 17,837 | 17,837 | 13,451 | |
| | Development Activity | 1499 | | | 572,473 | 572,473 | 572,473 | 572,473 | |
| | | | | | | | | | |
| Administration | Administration [Nontechnical/Technical Salaries; Legal expense assoc. with litigations; Travel; Sundry cost associated with Modernization] | 1410 | | | - | - | | | |
| | | | | | | | | | |
| Iberville LA001-003102 | Emergency renovation to 100 storm damage units | 1460 | | | 1,085,243 | 1,085,243 | 1,085,243 | 1,085,244 | |
| | Demolition of community center | 1485 | | | 93,727 | 93,727 | 93,727 | | |
| | Renovation to gas house | 1470 | | | 25,000 | 25,000 | 14,537 | | |
| | | | | | | | | | |
| Fischer LA001-062101 | Site Improvement | 1450 | | | | | | | |
| | Renovation to Sr. Village Community Ctr. | 1470 | | | | | | | |
| | Paint exterior columns, plumbing repairs | 1460 | | | - | - | | | |
| | | | | | | | | | |
| | Emergency plumbing | 1450 | | | 14,757 | 14,757 | 14,757 | 14,757 | |
| Scattered Sites LA001-099104 | Interior and Exterior Dwelling Structure Modernization, Vacancy Reduction of units under Modernization | 1460 | | | 67,007 | 67,007 | | | |
| | Demolition | 1485 | | | 275,980 | 275,980 | 125,900 | 21,700 | |
| | | | | | | | | | |
| | | | | | | | | | |

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[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2006

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| Pecan Grove LA001-099103 | Renovation to Community Center | 1470 | | | - | - | | | |
| Florida LA001-004107 | Demolition of townhouses | 1485 | | | 195,200 | 195,200 | 195,200 | 120,944 | |
| | Rehab to 77 townhouses | 1460 | | | 2,554,470 | 2,554,470 | | | |
| Christopher Park LA002-099105 | Demolition to various ACC units. | 1485 | | | 114,165 | 114,165 | | | |
| | Environmental inspection of units for demo | 1430 | | | 11,500 | 11,500 | | | |
| Lafitte LA001-005106 | Demolition | 1485 | | | 3,884,379 | 3,884,379 | 3,884,379 | 3,884,380 | |
| | Environmental services | 1430 | | | 57,141 | 57,141 | 57,141 | | |
| Guste Hi-Rise LA001-015301 | Emergency roof repair | 1460 | | | 485,857 | 485,857 | 485,857 | 485,857 | |
| New Savoy Place LA001-014713 | A/ E Construction of new Community Center | 1470 | | | 507,923 | - | | | |
| New Savoy Place LA001-014713 | A/ E Construction of new Community Center | 1499 | 1430 | | | 507,923 | | | |

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[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001501-06<br>Date of CFFP: | FFY of Grant Approval<br>2006 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 4 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | - | - | - | - |
| 4 | 1410 Administration (may not exceed 10% of line 20) | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | 418,051 | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 7,581,931 | 7,163,880 | 5,002,461 | 4,773,037 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | - | - | - | - |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 7,581,931 | 7,581,931 | 5,002,461 | 4,773,037 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security –Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date | Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here



form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2006

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HA-Wide | Debt service | 1499 | | | 2,906,765 | 2,906,765 | 2,906,765 | 2,906,765 | |
| | Development Activities | 1499 | | | 86,100 | 1,886,100 | 61,100 | 39,100 | |
| Fischer, LA001-016803 | Demolition/Revitalization (Phase II) | 1499 | | | 2,034,596 | 207,424 | 207,424 | 1,827,172 | |
| Mazant Royale, LA001-099103 | Construction of 18 multi-family units | 1499 | | | 2,554,470 | | | | |
| Savoy Place, LA001-014713 | A/E for development of 100 affordable units | 1430 | | | | 418,051 | | | |
| B.W. Cooper, LA001-007501 | Cost to reimburse development for predevelopment activities | 1499 | | | | 2,163,591 | 1,827,172 | | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001502-06<br>Date of CFFP: | FFY of Grant Approval<br>2006 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 1 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | - | - | - | - |
| 4 | 1410 Administration (may not exceed 10% of line 20) | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 2,123,405 | 2,186,139 | 2,186,139 | 2,163,305 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | - | - | - | - |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 2,123,405 | 2,186,139 | 2,186,139 | 2,163,305 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security--Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 9/11/09

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2006

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HANO-Wide | Replacement Reserve | 1499 | | | 2,123,405 | | | | |
| | Development Activity | 1499 | | | | 62,734 | 62,734 | 39,900 | |
| B.W. Cooper, LA 001-007303 | Demolition & Revitalization | 1499 | | | | 2,123,405 | 2,123,405 | 2,123,405 | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No: LA48P001501-05<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval<br>2005 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters.Emergencies ☒ Revised Annual Statement (revision no: 4 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | 1,696,250 | 1,696,250 | 1,696,250 | 1,696,250 |
| 3 | 1408 Management Improvements | 3,454,685 | 3,454,685 | 3,454,685 | 3,157,850 |
| 4 | 1410 Administration (may not exceed 10% of line 20) | 57,720 | 57,720 | 57,720 | 57,720 |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | 1,165,638 | 1,165,638 | 1,165,638 | 1,003,321 |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | 76,663 | 76,663 | 76,663 | 64,338 |
| 10 | 1460 Dwelling Structures | 7,295,837 | 7,042,289 | 7,042,290 | 6,632,685 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | 2,374,086. | 2,505,832 | 2,350,832 | 2,219,132 |
| 13 | 1475 Nondwelling Equipment | 347,973 | 347,973 | 347,973 | 347,974 |
| 14 | 1485 Demolition | 1,229,288 | 1,202,339 | 1,159,538 | 663,311 |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 887,161 | 1,035,912 | 1,035,912 | 887,160 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 18,585,301 | 18,585,301 | 18,387,500 | 16,729,741 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security - Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security—Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 9/14/08

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

[1] To be completed for the Performance and Evaluation Report.
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2005

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HA-Wide | Operations | 1406 | | | 1,696,250 | 1,696,250 | 1,696,250 | 1,696,250 | |
| | | | | | | | | | |
| B. W. Cooper LA001007303 | A/E services for demolition | 1430 | | | 62,762 | 62,762 | 62,762 | 62,762 | |
| | Lead clean-up | 1460 | | | 217,987 | 217,987 | 217,987 | 217,987 | |
| | Emergency repair to units | 1460 | | | 5,980 | 5,980 | 5,980 | 5,980 | |
| | Demolition | 1485 | | | 746,216 | 746,216 | 746,216 | 327,935 | |
| | Cost assoc. with infrastructure | 1499 | 1450 | | | 148,751 | 148,751 | | |
| | | | | | | | | | |
| Fischer | Permanent loan | 1499 | | | 129,885 | 129,885 | 129,885 | 129,885 | |
| | Additional funds needed for demolition | 1485 | | | 141,824 | 141,824 | 141,824 | 63,878 | |
| | Renovation to community center | 1470 | | | - | - | | | |
| | | | | | | | | | |
| Florida | A/E services for renov to townhouses | 1430 | | | 534,080 | 534,080 | 534,080 | 395,913 | |
| Florida IIA | Bond debt obligation | 1499 | | | 178,481 | 178,481 | 178,481 | 178,481 | |
| | | | | | | | | | |
| Guste | A/E for window replacement | 1430 | | | 37,960 | 37,960 | 37,960 | 37,960 | |
| | Repair/renovation to laundromat | 1470 | | | 262,163 | 262,163 | 262,163 | 262,163 | |
| | Lead clean-up | 1460 | | | 104,670 | 104,670 | 104,670 | 104,670 | |
| | Maintenance and services for chiller | 1460 | | | 44,400 | 44,400 | 44,400 | 44,400 | |
| | Renov. To windows and HVAC | 1460 | | | 250,663 | 250,663 | 250,663 | 250,663 | |
| | | | | | | | | | |
| HA-Wide | Computer/Software Upgrades | 1408 | | | 788,436 | 788,436 | 788,436 | 491,602 | |
| | Financial Operation Recovery Services | 1408 | | | 1,473,995 | 1,473,995 | 1,473,995 | 1,473,995 | |
| | Program Mgmt. Consultant | 1408 | | | 331,110 | 331,110 | 331,110 | 331,110 | |
| | Administration | 1410 | | | 57,720 | 57,720 | 57,720 | 57,720 | |
| | Environmental testing | 1430 | | | - | - | | | |
| | A/E services for renovation to Touro Bldg | 1430 | | | 243,975 | 243,975 | 243,975 | 243,976 | |
| | Roll-off dumpsters for trash-out units | 1450 | | | $ 76,663 | 76,663 | 76,663 | 64,338 | |
| | Repair stairwells at Touro Bldg. | 1460 | | | 24,800 | 24,800 | 24,800 | 24,800 | |
| | On-call plumbing (partial) | 1460 | | | | - | | | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2005

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| | Emergency repair to the electrical system due to hurricane damage | 1460 | | | 538,557 | 538,557 | 538,558 | 128,952 | |
| | Renovation to Admin Bldg. due to storm | 1470 | | | 1,907,923 | 2,062,923 | 1,907,923 | 1,907,923 | |
| | Renovation to Admin Bldg. roof | 1470 | | | 164,000 | 131,700 | 131,700 | | |
| | Installation of cameras for Admin Bldg | 1470 | | | 40,000 | 49,046 | 49,046 | 49,046 | |
| | Furniture, equipment | 1475 | | | 31,083 | 31,083 | 31,083 | 31,083 | |
| | Renovation to Touro Bldg. | 1475 | | | 299,145 | 299,145 | 299,145 | 299,145 | |
| | Vehicles and equipment | 1475 | | | 2,317 | 2,317 | 2,317 | 2,317 | |
| | Professional Consultant | 1499 | | | 383,762 | 383,762 | 383,762 | 383,762 | |
| | Redevelopment activities | 1499 | | | 101,598 | 101,598 | 101,598 | 101,598 | |
| Hendee Homes LA002099105 | Construction of 16 units | 1460 | | | 185,000 | 185,000 | 185,000 | 185,000 | |
| Iberville LA001003102 | Vacant units rehabilitation | 1460 | | | 2,553,739 | 2,553,739 | 2,553,739 | 2,553,739 | |
| | Lead clean-up | 1460 | | | 507,746 | 507,746 | 507,746 | 507,746 | |
| | Equipment for lead removal | 1475 | | | 15,428 | 15,428 | 15,428 | 15,428 | |
| | Installation of security screen doors | 1460 | | | 140,972 | 140,972 | 140,972 | 140,972 | |
| | Repair damaged site and sewer | 1450 | | | | | | | |
| | Emergency rehabilitation to 100 units | 1460 | | | 1,976,000 | 1,976,000 | 1,976,000 | 1,976,000 | |
| Lafitte LA001005804 | Comm. Ctr., renovation (In-house due to storm | 1470 | | | | | | | |
| | Renovation to unoccupied units | 1460 | | | 8,700 | 8,700 | 8,700 | 8,700 | |
| | Professional services for redevelopment | 1408 | | | 861,144 | 861,144 | 861,144 | 861,144 | |
| | Roof replacement | 1460 | | | 96,956 | 96,956 | 96,956 | 96,956 | |
| | A/E services for demolition | 1430 | | | 171,640 | 171,640 | 171,640 | 171,640 | |
| | Emergency plumbing at bldgs. 1-18 | 1460 | | | 465,161 | 367,616 | 367,616 | 367,616 | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2005

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| Pecan Grove LA001099103 | A/E services for Pecan Grove Community Ctr. | 1430 | | | 115,221 | 115,221 | 115,221 | 91,070 | |
| Scattered Sites | Demolition of various units | 1485 | | | 341,248 | 314,299 | 271,498 | 271,498 | |
| | Renovation to various units due to hurricane damage | 1460 | | | 174,506 | 18,503 | 18,503 | 18,503 | |
| St. Thomas | Redevelopment Program | 1499 | | | 93,435 | 93,435 | 93,435 | 93,435 | |

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statemen

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No: LA48D001501-05<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval<br>2005 |

Type of Grant
- [ ] Original Annual Statement
- [ ] Reserve for Disasters/Emergencies
- [x] Revised Annual Statement (revision no: 4 )
- [ ] Performance and Evaluation Report for Period Ending:
- [ ] Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 20) | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | 107,141 | 50,000 | 50,000 | 50,000 |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | 118,337 | 426,787 | 426,787 | 426,787 |
| 10 | 1460 Dwelling Structures | 16,184,387 | 15,980,554 | 15,980,554 | 15,980,554 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | 966,437 | 941,437 | 941,437 | 941,437 |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | 17,640 | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | 4,410,058 | 4,405,222 | 4,405,222 | 4,405,222 |
| 17 | 1499 Development Activities[4] | - | - | - | - |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 21,804,000 | 21,804,000 | 21,804,000 | 21,804,000 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security –Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 9/16/09

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

[1] To be completed for the Performance and Evaluation Report
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2005

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HA-Wide | Administration of the emergency funds, including force account laborers to secure the units | 1410 | | | | | | | |
| HA-Wide | Fees and costs for any emergency engineering work or other fees | 1430 | | | 50,000 | 50,000 | 50,000 | 50,000 | |
| Guste Highrise LA48P001015 | Repair to roof due to storm damage | 1460 | | | 11,514 | 11,514 | 11,514 | 11,514 | |
| Guste Lowrise LA48P001015 | Repair to roof due to storm damage | 1460 | | | 49,400 | 49,400 | 49,400 | 49,400 | |
| Guste Lowrise LA48P001015 | Minimal repairs to restore electricity and make the units safe and habitable | 1460 | | | 2,074,844 | 2,074,844 | 2,074,844 | 2,074,844 | |
| Fischer Original units LA48P001016 | Minimal repairs to restore electricity and make the units safe and habitable | 1460 | | | 38,855 | 38,855 | 38,855 | 38,855 | |
| Fischer Senior Village LA48P001062 | Repair to re electricity and make the units safe and habitable | 1460 | | | 92,805 | 92,805 | 92,805 | 92,805 | |
| Hendee Homes II LA48P001076 | Minimal repairs to restore electricity and make the units safe and habitable | 1460 | | | 32,380 | 32,380 | 32,380 | 32,380 | |
| Guste Lowrise LA48P001015 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Florida Homes I LA48P001011 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Fischer Original Units LA48P001016 | Secure site until further determination of continued use may be made | 1460 | | | 262,240 | 255,255 | 255,255 | 255,255 | |
| Iberville LA48P001003 | Minimal repairs to restore electricity and make the units safe and habitable | 1460 | | | 3,907,729 | 3,907,729 | 3,907,729 | 3,907,729 | |

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[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2005

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| Iberville LA48P001003 | Emergency roof repair | 1460 | | | 2,826,605 | 2,826,605 | 2,826,605 | 2,826,605 | |
| Iberville LA48P001003 | Secure site until further determination of continued use may be made | 1460 | | | 405,059 | 277,340 | 277,340 | 277,340 | |
| C.J. Peete LA48P001002 | Secure site until further determination of continued use may be made | 1460 | | | 472,703 | 472,703 | 472,703 | 472,703 | |
| C.J. Peete LA48P001002 | In-house repair to Community Center | 1470 | | | | | | | |
| Lafitte LAP48001005 | Secure site until further determination of continued use may be made | 1460 | | | 2,348,198 | 2,348,198 | 2,348,198 | 2,348,198 | |
| St. Bernard LA48P001013 | Secure site until further determination of continued use may be made | 1460 | | | 771,718 | 10,447 | 10,447 | 10,447 | |
| St. Bernard LA48P001008 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| B.W. Cooper LA48P001012 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| B.W. Cooper LA48P001007 | Repairs to the electrical system | 1460 | | | | | | | |
| Allen Street LA48P001031 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Annunciation Street LA48P001051 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Cambaronne Street LA48P001019 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2005

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| Christopher Park LA48P001030 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Dale Homes LA48P001026 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Delery Street LA48P001018 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Eleanor Street LA48P001052 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Hendee Homes LA48P001020 | Secure site until further determination of continued use may be made | 1460 | | | 19,880 | 13,445 | 13,445 | 13,445 | |
| Mazant Royale LA48P001044 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Painters-Lessups LA48P001021 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Poland-Marais LA48P001036 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Press Park LA48P001032 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| Scattered Sites LA48P001025 | In-house repair to units | 1460 | | | $ 190,087 | $ 190,087 | 190,087 | 190,087 | |
| St. Claude Street LA48P001023 | Secure site until further determination of continued use may be made | 1460 | | | | | | | |
| HA-Wide | Pay relocation costs for public housing families forced to evacuate, including security fees utility deposits, etc. | 1495.1 | | | $ 4,410,058 | $ 4,405,222 | $ 4,405,222 | 4,405,222 | |
| Scattered Sites | Emergency roof repairs to various S/S | 1460 | | | $ 183,105 | $ 183,105 | 183,105 | 183,105 | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2005

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| River Garden | Repair to units occupied by HANO | 1460 | | | $ 9,165 | $ 9,165 | 9,165 | 9,165 | |
| HA-Wide | Repair to HANO Administrative Bldg. | 1470 | | | 941,437 | 941,437 | 941,437 | 941,437 | |
| HA-WIDE | Roll-off dumpsters for trash-out units | 1450 | | | 23,337 | 23,337 | 23,337 | 23,337 | |
| HA-Wide | Emergency trash removal from units | 1460 | | | 235,815 | 235,815 | 235,815 | 235,815 | |
| Lafitte | Emergency renovation to storm damage units | 1460 | | | 2,038,099 | 2,038,099 | 2,038,099 | 2,038,099 | |
| Lafitte | Haz Mat testing, specifications & monitoring | 1430 | | | 57,141 | | | | |
| Iberville | Emergency repair to balconies | 1460 | | | 8,500 | 8,500 | 8,500 | 8,500 | |
| Iberville | Renovation to gas house | 1470 | | | 25,000 | | | | |
| HA-WIDE | Sewer repairs | 1450 | | | 95,000 | | | | |
| HA-WIDE | Bond | 1499 | | | | | | | |
| Poland St | Demolition | 1485 | | | 17,640 | | | | |
| Iberville | Emergency plumbing | 1460 | | | 205,686 | | | | |
| Florida | Installation of chain link fence to secure site | 1450 | | | | 78,908 | 78,908 | 78,908 | |
| Reynes Homes | Installation of chain link fence to secure site | 1450 | | | | 32,542 | 32,542 | 32,542 | |
| St. Bernard | Installation of chain link fence to secure site | 1450 | | | | 292,000 | 292,000 | 292,000 | |
| HA-WIDE | Secure site until further determination of continued use may be made | 1460 | | | | 904,263 | 904,263 | 904,263 | |

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY Of Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001501-05<br>Date of CFFP: | FFY of Grant Approval<br>2005 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 2 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | - | - | - | - |
| 3 | 1408 Management Improvements | - | - | - | - |
| 4 | 1410 Administration (may not exceed 10% of line 20) | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 1,214,725 | 4,083,578 | 1,214,725 | 3,954,583 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 3,808,248 | 939,395 | 3,808,248 | 939,395 |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 5,022,973 | 5,022,973 | 5,022,973 | 4,893,978 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security –Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 2/11/08

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

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form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2005

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HA-Wide | Capital Fund Debt Service | 1501 | | | 939,395 | 939,395 | 939,395 | 939,395 | |
| | Capital Fund Debt Service | 1501 | | | 2,868,853 | - | 2,868,853 | | |
| St. Bernard, LA001-008808 | Pre-development cost | 1499 | | | 893,571 | 893,571 | 893,571 | 893,571 | |
| C.J. Peete I, LA001-002802 | Pre-development cost | 1499 | | | 192,160 | 192,160 | 192,160 | 192,160 | |
| Fischer, LA001016803 | Demolition of 3 bldgs (Site 3A) | 1499 | 1485 | | 128,995 | 128,995 | 128,995 | 2,868,853 | |
| B.W. Cooper, LA001007303 | Infrastructure and pre-dev costs | 1499 | 1450 | | | 2,868,853 | - | | |

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# Annual Statement/Performance and Evaluation Report
## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| PHA Name: | Grant Type and Number | Federal FY of Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001502-05 | 2005 |

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | - | - | - | - |
| 3 | 1408 Management Improvements Soft Costs | - | - | - | - |
| | Management Improvements Hard Costs | - | - | - | - |
| 4 | 1410 Administration | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1490 Replacement Reserve | - | - | - | - |
| 16 | 1492 Moving to Work Demonstration | - | - | - | - |
| 17 | 1495.1 Relocation Costs | - | - | - | - |
| 18 | 1499 Development Activities | 2,093,589 | 2,093,589 | 2,093,589 | 2,093,589 |
| 19 | 1502 Contingency | - | - | - | - |
| | Amount of Annual Grant: (sum of lines 2 to 19.) | 2,093,589 | 2,093,589 | 2,093,589 | 2,093,589 |
| | Amount of line related to LBP Activities | - | - | - | - |
| | Amount of line related to Section 504 compliance | - | - | - | - |
| | Amount of line related to Security--Soft Costs | - | - | - | - |
| | Amount of line related to Security-- Hard Costs | - | - | - | - |
| | Amount of line related to Energy Conservation Measures | - | - | - | - |
| | Collateralization Expenses or Debt Service | 2,093,589 | 2,093,589 | 2,093,589 | 2,093,589 |

Signature of Executive Director and Date 7/11/05

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

# Annual Statement/Performance and Evaluation Report
## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
## Part II: Supporting Pages

| PHA Name: | Grant Type and Number | Federal FY of Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001502-05 | 2005 |

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised | Obligated | Expended | |
| HA-Wide | Capital Fund Debt Service | | 1499 | | 2,093,589 | | | | |
| C.J. Peete | Development Activities | | 1499 | | | 1,242,160 | 1,242,160 | 1,242,160 | |
| St. Bernard | Development Activities | | 1499 | | | 851,429 | 851,429 | 851,429 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| PHA Name: | Grant Type and Number | FFY OF Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No: LA48P001501-04<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval<br>2004 |

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 6 )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost[1] | |
|---|---|---|---|---|---|
| | | Original | Revised[2] | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20)[3] | 3,392,501 | 3,392,501 | 3,392,501 | 3,392,501 |
| 3 | 1408 Management Improvements | 2,252,646 | 2,924,798 | 2,924,798 | 2,924,798 |
| 4 | 1410 Administration (may not exceed 10% of line 20) | 1,295,542 | 1,295,542 | 1,295,542 | 1,295,542 |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | 2,008,998 | 1,985,330 | 1,985,330 | 1,985,330 |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | 809,352 | 809,352 | 809,352 | 809,352 |
| 10 | 1460 Dwelling Structures | 4,668,935 | 4,020,451 | 4,020,451 | 4,020,451 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 55,259 | 55,259 | 55,259 | 55,259 |
| 12 | 1470 Nondwelling Structures | 39,986 | 39,986 | 39,986 | 39,986 |
| 13 | 1475 Nondwelling Equipment | 55,260 | 55,260 | 55,260 | 55,260 |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1492 Moving to Work Demonstration | - | - | - | - |
| 16 | 1495.1 Relocation Costs | - | - | - | - |
| 17 | 1499 Development Activities[4] | 2,384,025 | 2,384,025 | 2,384,025 | 2,384,025 |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant: (sum of lines 2 to 19.) | 16,962,504 | 16,962,504 | 16,962,504 | 16,962,504 |
| 21 | Amount of line 20 Related to LBP Activities | - | - | - | - |
| 22 | Amount of line 20 Related to Section 504 compliance | - | - | - | - |
| 23 | Amount of line 20 Related to Security –Soft Costs | | - | - | - |
| 24 | Amount of line 20 Related to Security-- Hard Costs | | - | - | - |
| 25 | Amount of line 20 Related to Energy Conservation Measures | - | - | - | - |

Signature of Executive Director and Date: 7/2/05

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

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U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
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Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2004

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| HA-Wide | Operations | 1406 | | | 3,392,501 | 3,392,501 | 3,392,501 | 3,392,501 | |
| HA-Wide | Client Service Program | 1408 | | | 633,078 | 633,078 | 633,078 | 633,078 | |
| | Security | 1408 | | | 1,116,768 | 1,116,768 | 1,116,768 | 1,116,768 | |
| HA-Wide | Computer program consultant | 1408 | | | 81,000 | 81,000 | 81,000 | 81,000 | |
| HA-Wide | Computer/Software Upgrades | 1408 | | | 166,083 | 166,083 | 166,083 | 166,083 | |
| | Staffing program costs. | 1408 | | | 4,833 | 4,833 | 4,833 | 4,833 | |
| HA-Wide | Computer Hardware Upgrade | 1475 | | | 46,700 | 46,700 | 46,700 | 46,700 | |
| HA-Wide | Removal of clothesline at Iberville & Fischer | 1450 | | | 3,283 | 3,283 | 3,283 | 3,283 | |
| HA-Wide | Administration | 1410 | | | 1,295,542 | 1,295,542 | 1,295,542 | 1,295,542 | |
| HA-Wide | Agency Technical Assistant | 1408 | | | 46,184 | 46,184 | 46,184 | 46,184 | |
| HA-Wide | Resident Survey services | 1408 | | | 47,663 | 47,663 | 47,663 | 47,663 | |
| HA-Wide | Vacancy Reduction Program | 1460 | | | 651,454 | 651,454 | 651,454 | 651,454 | |
| HA-Wide | Professional Consultant (Receivers) | 1430 | | | 159,168 | 159,168 | 159,168 | 159,168 | |
| HA-Wide | Financial Advisory services | 1430 | | | 226,563 | 226,563 | 226,563 | 226,563 | |
| HA-Wide | Financial Recovery Operation | 1408 | | | | 672,152 | 672,152 | 672,152 | |
| HA-Wide | Professional Program Consultant | 1430 | | | 135,099 | 135,099 | 135,099 | 135,099 | |
| HA-Wide | A/E for demolition application assistance | 1430 | | | 80,010 | 80,010 | 80,010 | 80,010 | |
| HA-Wide | A/E for Admininstrative Bldg | 1430 | | | 97,224 | 97,224 | 97,224 | 97,224 | |
| HA-Wide | Professional Program Consultant | 1408 | | | 157,037 | 157,037 | 157,037 | 157,037 | |
| HA-Wide | Development Activity | 1499 | | | 594,025 | 594,025 | 594,025 | 594,025 | |
| LA1-ALL | Appliances | 1465.1 | | | 55,259 | 55,259 | 55,259 | 55,259 | |
| HA-Wide | Lead dust environmental test | 1460 | | | 333,445 | 227,430 | 227,430 | 227,430 | |
| LA1-ALL | Air sampling test (Touro Bldg | 1430 | | | 5,194 | 5,194 | 5,194 | 5,194 | |
| HA-Wide | A/E on call consultant for katrina damage assessment survey | 1430 | | | 95,835 | 95,835 | 95,835 | 95,835 | |
| HA-Wide | Installation of carpet at Touro Bldg | 1470 | | | 24,210 | 24,210 | 24,210 | 24,210 | |
| HA-Wide | Roof replacement on Touro Bldg | 1470 | | | 6,976 | 6,976 | 6,976 | 6,976 | |
| HA-Wide | On-call engineering | 1430 | | | 68,098 | 68,098 | 68,098 | 68,098 | |
| | | | | | | | | | |
| Florida | Bond Redemption | 1499 | | | 1,658,605 | 1,658,605 | 1,658,605 | 1,658,605 | |
| | | | | | | | | | |
| Lafitte | Environmental consultant services | 1430 | | | 100,000 | 76,332 | 76,332 | 76,332 | |
| Lafitte | Installation of basketball court | 1450 | | | 2,310 | 2,310 | 2,310 | 2,310 | |
| Lafitte | Roof repair | 1460 | | | 151,280 | 133,198 | 133,198 | 133,198 | |
| Lafitte | Mod to units for habitation | 1460 | | | 183,994 | 226,876 | 226,876 | 226,876 | |
| Lafitte | Renovation to Community Ctr | 1470 | | | 1,059 | 1,059 | 1,059 | 1,059 | |

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of New Orleans

Federal FY of Grant: 2004

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended 2 | |
| B.W. Cooper | A/E for sewer and site | | | | | | | | |
| B.W. Cooper | Modernization / Construction | | | | | | | | |
| B.W. Cooper | Roof replacement to Maint. Bldg | 1470 | | | 7,741 | 7,741 | 7,741 | 7,741 | |
| B.W. Cooper | Repair to 266 units | 1460 | | | 1,928,008 | 1,360,739 | 1,360,739 | 1,360,739 | |
| B. W. Cooper | A/E for demolition | 1430 | | | 84,436 | 84,436 | 84,436 | 84,436 | |
| Guste | Window Replacement | 1460 | | | 396,024 | 396,024 | 396,024 | 396,024 | |
| LA1-16 Fischer | Fischer Senior Village | 1460 | | | 990,272 | 990,272 | 990,272 | 990,272 | |
| | A/E for Revitalization program | 1430 | | | 446,300 | 446,300 | 446,300 | 446,300 | |
| LA1-14 Desire | Redevelopment Program | 1499 | | | 101,890 | 101,890 | 101,890 | 101,890 | |
| LA1-3 Iberville | Windows, doors and screens | 1460 | | | 34,458 | 34,458 | 34,458 | 34,458 | |
| | Installation of sod for lead in soil | 1450 | | | 500,000 | 500,000 | 500,000 | 500,000 | |
| | Lead vacuums for lead soil | 1475 | | | 5,998 | 5,998 | 5,998 | 5,998 | |
| | Rental of telescopic man lift | 1475 | | | 2,562 | 2,562 | 2,562 | 2,562 | |
| LA1-2 | A/E for demolition | 1430 | | | 126,711 | 126,711 | 126,711 | 126,711 | |
| | Consulting services for land use planning | 1430 | | | 253,873 | 253,873 | 253,873 | 253,873 | |
| Pecan Grove | On-call engineering | | | | | | | | |
| LA1-1,09 | Engineering services due to property claim | 1499 | | | 28,249 | 28,249 | 28,249 | 28,249 | |
| | Utility settlement | 1499 | | | 1,256 | 1,256 | 1,256 | 1,256 | |
| St. Bernard | A/E for demolition | 1430 | | | 130,487 | 130,487 | 130,487 | 130,487 | |
| | Replacement of water, sanitary, drainage | 1450 | | | 303,759 | 303,759 | 303,759 | 303,759 | |

[1] To be completed for the Performance and Evaluation Report
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| PHA Name: | Grant Type and Number | Federal FY of Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001501-04 | 2004 |

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )

☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | - | - | - | - |
| 3 | 1408 Management Improvements Soft Costs | - | - | - | - |
| | Management Improvements Hard Costs | - | - | - | - |
| 4 | 1410 Administration | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1490 Replacement Reserve | - | - | - | - |
| 16 | 1492 Moving to Work Demonstration | - | - | - | - |
| 17 | 1495.1 Relocation Costs | - | - | - | - |
| 18 | 1499 Development Activities | 5,803,368 | 5,803,368 | 5,803,368 | 5,803,368 |
| 19 | 1502 Contingency | - | - | - | - |
| | Amount of Annual Grant: (sum of lines 2 to 19.) | 5,803,368 | 5,803,368 | 5,803,368 | 5,803,368 |
| | Amount of line related to LBP Activities | - | - | - | - |
| | Amount of line related to Section 504 compliance | - | - | - | - |
| | Amount of line related to Security –Soft Costs | - | - | - | - |
| | Amount of line related to Security-- Hard Costs | - | - | - | - |
| | Amount of line related to Energy Conservation Measures | - | - | - | - |
| | Collateralization Expenses or Debt Service | 2,452,574 | 5,427,867 | 5,427,867 | 5,427,867 |

Signature of Executive Director and Date: 7/1/05

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

**Annual Statement/Performance and Evaluation Report**
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**
**Part II: Supporting Pages**

| PHA Name: Housing Authority of New Orleans | Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R001501-04 | Federal FY of Grant: 2004 |
|---|---|---|

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised | Obligated | Expended | |
| HA-Wide | Capital Fund Bond Repayment | | 1499 | | 2,082,074 | 5,427,867 | 5,427,867 | 5,427,867 | |
| HA-Wide | C.J. Peete, Iberville, Florida, Guste, Fischer, Scattered Sites | | 1499 | | 370,500 | - | - | - | |
| Desire | Revitalization Program | | 1499 | | 2,829,456 | - | - | - | |
| St. Thomas | Revitalization Program | | 1499 | | 521,338 | - | - | - | |
| B.W. Cooper | Loan agreement cost | | 1499 | | | 375,501 | 375,501 | 375,501 | |

# Annual Statement/Performance and Evaluation Report
## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| PHA Name: | Grant Type and Number | Federal FY of Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R001502-04 | 2004 |

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | - | - | - | - |
| 3 | 1408 Management Improvements Soft Costs | - | - | - | - |
| | Management Improvements Hard Costs | - | - | - | - |
| 4 | 1410 Administration | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | - | - | - | - |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1490 Replacement Reserve | - | - | - | - |
| 16 | 1492 Moving to Work Demonstration | - | - | - | - |
| 17 | 1495.1 Relocation Costs | - | - | - | - |
| 18 | 1499 Development Activities | 2,623,263 | 2,623,263 | 2,623,263 | 2,623,263 |
| 19 | 1502 Contingency | - | - | - | - |
| | Amount of Annual Grant: (sum of lines 2 to 19.) | 2,623,263 | 2,623,263 | 2,623,263 | 2,623,263 |
| | Amount of line related to LBP Activities | - | - | - | - |
| | Amount of line related to Section 504 compliance | - | - | - | - |
| | Amount of line related to Security –Soft Costs | - | - | - | - |
| | Amount of line related to Security-- Hard Costs | - | - | - | - |
| | Amount of line related to Energy Conservation Measures | - | - | - | - |
| | Collateralization Expenses or Debt Service | 2,623,263 | - | - | - |

Signature of Executive Director and Date: 9/11/05

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

# Annual Statement/Performance and Evaluation Report
## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
## Part II: Supporting Pages

| PHA Name: Housing Authority of New Orleans | Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: LA48R001502-04 | Federal FY of Grant: 2004 |
|---|---|---|

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised | Obligated | Expended | |
| HA-Wide | Development Activity | | 1499 | | 2,623,263 | - | - | - | |
| B.W. Cooper | Loan agreement cost | | 1499 | | - | 1,647,423 | 1,647,423 | 1,647,423 | |
| C.J. Peete | Loan agreement cost | | 1499 | | | 975,840 | 975,840 | 975,840 | |

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

| PHA Name: | Grant Type and Number | Federal FY of Grant: |
|---|---|---|
| Housing Authority of New Orleans | Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R00150103 | 2003 |

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )

☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---|---|---|---|---|---|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | - | - | - | - |
| 3 | 1408 Management Improvements Soft Costs | - | - | - | - |
| | Management Improvements Hard Costs | - | - | - | - |
| 4 | 1410 Administration | - | - | - | - |
| 5 | 1411 Audit | - | - | - | - |
| 6 | 1415 Liquidated Damages | - | - | - | - |
| 7 | 1430 Fees and Costs | - | - | - | - |
| 8 | 1440 Site Acquisition | - | - | - | - |
| 9 | 1450 Site Improvement | - | - | - | - |
| 10 | 1460 Dwelling Structures | 5,663,104 | 1,164,626 | 1,164,626 | 1,164,626 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | - | - | - | - |
| 12 | 1470 Nondwelling Structures | - | - | - | - |
| 13 | 1475 Nondwelling Equipment | - | - | - | - |
| 14 | 1485 Demolition | - | - | - | - |
| 15 | 1490 Replacement Reserve | - | - | - | - |
| 16 | 1492 Moving to Work Demonstration | - | - | - | - |
| 17 | 1495.1 Relocation Costs | - | - | - | - |
| 18 | 1499 Development Activities | - | 4,498,478 | 4,498,478 | 4,498,478 |
| 19 | 1502 Contingency | - | - | - | - |
| | Amount of Annual Grant: (sum of lines 2 to 19.) | 5,663,104 | 5,663,104 | 5,663,104 | 5,663,104 |
| | Amount of line related to LBP Activities | - | - | - | - |
| | Amount of line related to Section 504 compliance | - | - | - | - |
| | Amount of line related to Security--Soft Costs | - | - | - | - |
| | Amount of line related to Security-- Hard Costs | - | - | - | - |
| | Amount of line related to Energy Conservation Measures | - | - | - | - |
| | Collateralization Expenses or Debt Service | - | - | - | - |

Signature of Executive Director and Date: 9/11/03

Signature of Field Office Manager (or Regional Administrator in co-located office) and Date

# Annual Statement/Performance and Evaluation Report
## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
## Part II: Supporting Pages

| PHA Name: Housing Authority of New Orleans | Grant Type and Number<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: LA48R00150103 | Federal FY of Grant: 2003 |
|---|---|---|

| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Original | Revised | Obligated | Expended | |
| Florida , Fischer & Guste | Redevelopment | | 1460 | | | | | | |
| LA1-1 St. Thomas | Revitalization Program | | 1499 | | | | | | |
| LA1-14 Desire | Revitalization Program | | 1499 | | | | | | |
| HA-Wide | Debt Services | | 1460 | | 5,271,767 | 919,265 | 919,265 | 919,265 | |
| Fischer | Fischer permanent loan | | 1460 | | 391,337 | 245,361 | 245,361 | 245,361 | |
| HA-Wide | Development Activities | | 1499 | | - | 4,498,478 | 4,498,478 | 4,498,478 | |

**Capital Fund Program--Five-Year Action Plan**

**U.S. Deparment of Housing and Urban Development**
**Office of Public Housing**
**Expires 4/30/2011**

## Part I: Summary

| PHA Name/Number<br>Housing Authority of New Orleans | | | Locality (City/County & State)<br>New Orleans, LA | | ☒ Original 5-Year Plan ☐ Revision No: ☐ | |
|---|---|---|---|---|---|---|
| A. | Development Number and Name | Work Statement for Year 1<br>FFY 2009 | Work Statement for Year 2<br>FFY 2010 | Work Statement for Year 3<br>FFY 2011 | Work Statement for Year 4<br>FFY 2012 | Work Statement for Year 5<br>FFY 2013 |
| B. | Physical Improvements Subtotal | See Annual Statement | 600,000 | 550,000 | 0 | 0 |
| C. | Management Improvements | | 1,600,000 | 1,600,000 | 1,600,000 | 800,000 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | | |
| E. | Administration | | 800,000 | 800,000 | 800,000 | 1,600,000 |
| F. | Other | | | | | |
| G. | Operations | | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 |
| H. | Demolition | | | 1,445,000 | | |
| I. | Development | | 3,400,000 | 2,005,000 | 4,000,000 | 4,000,000 |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 |
| L. | Total Non-CFP Funds | | 0 | 0 | 0 | 0 |
| M. | Grand Total | | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 |

**Part II: Supporting Pages – Physical Needs Work Statement(s)**

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 2 FFY 2010 | | | Work Statement for Year: 3 FFY 2011 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | | | | | | |
| Annual | Scattered Sites LA001099103 | | | Scattered Sites LA001099104 | | |
| Statement | Energy-efficient lighting | | 50,000 | Design services rehab and new construction | | 500,000 |
| | | | | | | |
| | Scattered Sites LA001099103 | | | Scattered Sites LA001099104 | | |
| | Rehabilitate Units | | 550,000 | Energy-efficient lighting | | 50,000 |
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| | **Subtotal of Estimated Cost** | | **$600,000** | **Subtotal of Estimated Cost** | | **$550,000** |

## Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 2 FFY 2010 | | | Work Statement for Year: 3 FFY 2011 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | | | | | | |
| | Guste II LA001015402 | | | Guste II LA001015402 | | |
| | Development of 18 units | | 3,400,000 | Development of 18 units | | 1,400,000 |
| | | | | | | |
| | | | | C.J. Peete, N/A | | |
| | | | | Redevelopment of offsite homeownership units | | 605,000 |
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| | Subtotal of Estimated Cost | | $3,400,000 | Subtotal of Estimated Cost | | $2,005,000 |

**Part II: Supporting Pages – Physical Needs Work Statement(s)**

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 4 FFY 2012 | | | Work Statement for Year: 5 FFY 2013 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | | | | | | |
| | | | | | | |
| | Guste II LA001015402 | | | B.W. Cooper LA001007501 | | |
| | Development of 18 units | | 2,400,000 | Phase II | | 4,000,000 |
| | | | | | | |
| | C.J. Peete, LA001-002709 | | | | | |
| | Redevelopment of offsite units | | 1,600,000 | | | |
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| | **Subtotal of Estimated Cost** | | **$4,000,000** | **Subtotal of Estimated Cost** | | **$4,000,000** |

## Part III: Supporting Pages – Management Needs Work Statement(s)

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 2 FFY 2010 | | | Work Statement for Year: 3 FFY 2011 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | | | | | | |
| | HANO-Wide | | | HANO-Wide | | |
| | Mgmt. Improvements | | 1,600,000 | Mgmt. Improvements | | 1,600,000 |
| | HANO-Wide | | | | | |
| | Administration | | 800,000 | | | |
| | HANO-Wide | | | | | |
| | Operations | | 1,600,000 | | | |
| | Subtotal of Estimated Cost | | $4,000,000 | Subtotal of Estimated Cost | | $1,600,000 |

## Part III: Supporting Pages – Management Needs Work Statement(s)

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 4 FFY 2012 | | | Work Statement for Year: 5 FFY 2013 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | | | | | | |
| | HANO-Wide | | | HANO-Wide | | |
| | Mgmt. Improvements | | 1,600,000 | Administration | | 800,000 |
| | Subtotal of Estimated Cost | | $1,600,000 | Subtotal of Estimated Cost | | $800,000 |

**Capital Fund Program--Replacement Housing Factor Five-Year Action Plan**

**U.S. Deparment of Housing and Urban Development**
**Office of Public Housing**
**Expires 4/30/2011**

## Part I: Summary

| PHA Name/Number<br>Housing Authority of New Orleans | | | Locality (City/County & State)<br>New Orleans, LA | | ■ Original 5-Year Plan ☐ Revision No: | |
|---|---|---|---|---|---|---|
| A. | Development Number and Name | Work Statement for Year 1<br>FFY 2009 | Work Statement for Year 2<br>FFY 2010 | Work Statement for Year 3<br>FFY 2011 | Work Statement for Year 4<br>FFY 2012 | Work Statement for Year 5<br>FFY 2013 |
| B. | Physical Improvements Subtotal | See Annual Statement | 0 | 0 | 0 | 0 |
| C. | Management Improvements | | 0 | 0 | 0 | 0 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | | |
| E. | Administration | | | 898,585 | 898,857 | |
| F. | Other | | | 900,000 | 900,000 | |
| G. | Operations | | 0 | | | |
| H. | Demolition | | | | | |
| I. | Development | | 15,398,585 | 13,600,000 | 13,600,000 | 15,300,000 |
| J. | Capital Fund Financing – Debt Service | | 1,601,415 | 1,601,415 | 1,601,143 | 1,700,000 |
| K. | Total CFP Funds | | 17,000,000 | 17,000,000 | 17,000,000 | 17,000,000 |
| L. | Total Non-CFP Funds | | 0 | 0 | 0 | 0 |
| M. | Grand Total | | 17,000,000 | 17,000,000 | 17,000,000 | 17,000,000 |

## Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 2 FFY 2010 | | | Work Statement for Year: 3 FFY 2011 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | | | | | | |
| | St. Bernard LA 001009707 | | | St. Bernard LA 001009707 | | |
| | Infrastructure/ Redevelopment | | 4,500,000 | Infrastructure/ Redevelopment | | 6,400,000 |
| | | | | | | |
| | Desire III LA001014713 | | | Iberville, LA001-003102 | | |
| | Development of affordable rental and homeownership units | | 10,000,000 | Master Planning & Redevelopment | | 7,200,000 |
| | | | | | | |
| | Iberville, LA001-003102 | | | | | |
| | Master Planning & Redevelopment | | 898,585 | | | |
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| | Subtotal of Estimated Cost | | $15,398,585 | Subtotal of Estimated Cost | | $13,600,000 |

## Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2009 | Work Statement for Year 4 FFY 2012 | | | Work Statement for Year: 5 FFY 2013 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | | | | | | |
| | St. Bernard LA 001009707 | | | B.W. Cooper LA001007501 | | |
| | Infrastructure/ Redevelopment | | 10,000,000 | Phase II | | 5,300,000 |
| | | | | | | |
| | Desire III LA001014713 | | | Iberville, LA001-003102 | | |
| | Redevelopment of affordable units | | 3,600,000 | Master Planning / Redevelopment | | 10,000,000 |
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| | Subtotal of Estimated Cost | | $13,600,000 | Subtotal of Estimated Cost | | $15,300,000 |