

1.0	PHA Information PHA Name: <u>Housing Authority of Paducah (HAP)</u> PHA Code: <u>KY-06</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2009</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>872</u> Number of HCV units: _____																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 35%;">Participating PHAs</th> <th rowspan="2" style="width: 10%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width: 20%;">Programs Not in the Consortia</th> <th colspan="2" style="width: 15%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 5%;">PH</th> <th style="width: 5%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <i>Answers: (a) "Element 1, Eligibility, Selection and Admissions Policies,...." And Element 9. "Pets" were modified to address Sept 2008 FH&EO report...</i> <i>(b) The plan may be accessed at our Main Office at 2330 Ohio Street and at each of the AMP Offices.</i>																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																										
8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																										
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.																										

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <ul style="list-style-type: none"> (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of Paducah KY006		Locality (City/County & State) Paducah, (McCracken County) Kentucky			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name Summary of all AMPs	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	331,000	350,600	350,600	350,600
C.	Management Improvements		75,000	75,000	75,000	75,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		132,000	132,000	132,000	132,000
F.	Other-Refrigerators/Stoves		44,600	25,000	25,000	25,000
G.	Operations		264,000	264,000	264,000	264,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		473,400	473,400	473,400	473,400
K.	Total CFP Funds		1,320,000	1,320,000	1,320,000	1,320,000
L.	Total Non-CFP Funds					
M.	Grand Total		1,320,000	1,320,000	1,320,000	1,320,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP – 1 Ella Munal	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	10,000	15,000	15,000	15,000
C.	Management Improvements		17,250	17,250	17,250	17,250
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		30,360	30,360	30,360	30,360
F.	Other-Refrigerators/Stoves		44,600	25,000	25,000	25,000
G.	Operations		60,720	60,720	60,720	60,720
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		108,882	108,882	108,882	108,882
K.	Total CFP Funds		271,812	257,212	257,212	257,212
L.	Total Non-CFP Funds					
M.	Grand Total		271,812	257,212	257,212	257,212

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP-2 Elmwood	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	8,040	17,640	20,000	20,000
C.	Management Improvements		21,000	21,000	21,000	21,000
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	10,000	20,000	15,000
E.	Administration		36,960	36,960	36,960	36,960
F.	Other					
G.	Operations		73,920	73,920	73,920	73,920
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		132,552	132,552	132,552	132,552
K.	Total CFP Funds		277,472	292,072	304,432	294,432
L.	Total Non-CFP Funds					
M.	Grand Total		277,472	292,072	304,432	294,432

Capital Fund Program—Five-Year Action Plan

Part I: Summary

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name AMP-3 Pierce Lackey	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement	13,600	15,000	5,000	5,000
C.	Management Improvements		15,000	15,000	15,000	15,000
D.	PHA-Wide Non-dwelling Structures and Equipment		10,000	10,000	5,000	5,000
E.	Administration		26,400	26,400	26,400	26,400
F.	Other					
G.	Operations		52,800	52,800	52,800	52,800
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		94,680	94,680	94,680	94,680
K.	Total CFP Funds		212,480	213,880	198,880	198,880
L.	Total Non-CFP Funds					
M.	Grand Total		212,480	213,880	198,880	198,880

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

PHA Name/Number H A of Paducah, KY-006		Locality (City/County & State) Paducah (McCracken County), KY			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number and Name AMP-4 Anderson	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013	
Physical Improvements Subtotal	Annual Statement	88,760	25,000	90,600	25,000	
Management Improvements		21,750	21,750	21,750	21,750	
PHA-Wide Non-dwelling Structures and Equipment		195,600	257,960	195,000	270,600	
Administration		38,280	38,280	38,280	38,280	
Other						
Operations		76,560	76,560	76,560	76,560	
Demolition						
Development						
Capital Fund Financing – Debt Service		137,286	137,286	137,286	137,286	
Total CFP Funds		558,236	556,836	559,476	569,476	
Total Non-CFP Funds						
Grand Total		558,236	556,836	559,476	569,476	

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010		Work Statement for Year: 3 FFY 2011	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP – 1 Ella Munal		AMP – 1 Ella Munal	
Annual	Section 504 Training	2,000	Training	4,000
Statement	Security Cameras/Computers/Soft Ware	8,000	Security Cameras/Computers/Soft Ware	8,000
	Work Shop	7,250	Work Shop	5,250
	AMP 2 – Elmwood		AMP 2 – Elmwood	
	Section 504 Training	2,000	Training	4,000
	Security Cameras/Computers/Soft Ware	12,000	Security Cameras/Computers/Soft Ware	12,000
	Work Shop	7,000	Work Shop	5,000
	AMP-3 Pierce Lackey		AMP-3 Pierce Lackey	
	Section 504 Training	2,000	Training	4,000
	Security Cameras/Computers/Soft Ware	8,000	Security Cameras/Computers/Soft Ware	6,000
	Work Shop	5,000	Work Shop	5,000
	AMP – 4 Anderson		AMP – 4 Anderson	
	Section 504 Training	2,000	Training	5,000
	Security Cameras/Computers/Soft Ware	12,750	Security Cameras/Computers/Soft Ware	11,750
	Work Shop	7,000	Work Shop	5,000
	Subtotal of Estimated Cost	\$75,000	Subtotal of Estimated Cost	\$75,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2009	Work Statement for Year 4 FFY 2012		Work Statement for Year: 5 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP – 1 Ella Munal		AMP – 1 Ella Munal	
Annual	Training	4,000	Training	4,000
Statement	Security Cameras/Computers/Soft Ware	6,000	Security Cameras/Computers/Soft Ware	6,000
	Work Shop	5,250	Work Shop	5,250
	Copy Machine	2,000	Business Equipment	2,000
	AMP 2 – Elmwood		AMP 2 – Elmwood	
	Training	4,000	Training	4,000
	Security Cameras/Computers/Soft Ware	10,000	Security Cameras/Computers/Soft Ware	10,000
	Work Shop	5,000	Work Shop	5,000
	Copy Machine	2,000	Business Equipment	2,000
	AMP-3 Pierce Lackey		AMP-3 Pierce Lackey	
	Training	4,000	Training	4,000
	Security Cameras/Computers/Soft Ware	4,000	Security Cameras/Computers/Soft Ware	5,000
	Work Shop	5,000	Work Shop	5,000
	Copy Machine	2,000	Business Equipment	1,000
	AMP – 4 Anderson		AMP – 4 Anderson	
	Training	5,000	Training	5,000
	Security Cameras/Computers/Soft Ware	9,750	Security Cameras/Computers/Soft Ware	8,750
	Work Shop	5,000	Work Shop	5,000
	Copy Machine	2,000	Business Equipment	3,000
	Subtotal of Estimated Cost	\$75,000	Subtotal of Estimated Cost	\$75,000