

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>Component 8.0.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>PHA Plan may be obtained in Housing Authority's administrative office during normal business hours.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>PHA does not have a waiting list at this time.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>To actively market available resources to the wider geographic region and to provide decent, safe and sanitary housing to those in need wishing to reside in PHA property.</p>

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Progress in Meeting PHA's Mission: PHA has, for the most part, met its mission. It is continually striving to improve PHA operations and provide safe, decent and sanitary housing.

Progress in Meeting Goals: Refer to component 5.2 above.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification".

A. Substantial Deviation from the 5-Year Plan:

The Housing Authority (HA) will amend or modify its 5-Year Agency plan upon the occurrence of any of the following events during the term of an approved plan:

10.0

- A federal statutory or regulatory change is made effective and, in the opinion of the Authority, has either substantial programmatic or financial effects on the programs administered by the Authority, or creates substantial obligations or administrative burdens beyond the programs under administration at the start of the Plan year.
- Any other event that the Authority's Board determines to be a significant amendment or modification of the approved annual plan.
- No changes to a Capital Fund Program Annual Statement (budget) or Five-Year Action Plan will constitute a substantial deviation to the 5-Year PHA Plan.

B. Significant Amendment or Modification to the Annual Plan:

The Housing Authority will amend or modify its Annual Agency plan upon the occurrence of any of the following events during the term of an approved plan:

- A federal statutory or regulatory change is made effective and, in the opinion of the Authority, has either substantial programmatic or financial effects on the programs administered by the Authority, or creates substantial obligations or administrative burdens beyond the programs under administration at the start of the Plan year.
- Any other event that the Authority's Board determines to be a significant amendment or modification of the approved annual plan.
- No changes to a Capital Fund Program Annual Statement (budget) or Five-Year Action Plan will constitute a significant amendment or modification to the Annual PHA Plan.

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

PET POLICY FOR THE HOUSING AUTHORITY OF THE CITY OF LURAY

I. INTRODUCTION

The pet rules for the project is incorporated into this policy. The rules adopted by Management are reasonably related to the legitimate interest of the Housing Authority including: The Housing Authority's interest in providing a decent, safe and sanitary living environment for existing and prospective residents; protecting and preserving the physical condition of the project; and the Housing Authority's financial interest in the project.

II. DEMONSTRATION OF ACCEPTABILITY

A. MANAGEMENT APPROVAL

1. All pets must be registered on a pet registration form provided by the Authority BEFORE the pet is brought on the premises. The Resident/Pet Owner and the Authority must enter into a "PET AGREEMENT".

2. In Addition to executing the Agreement, the Resident/Pet Owner must provide the Authority with documented proof of the proposed pet's health, suitability, and acceptability in accordance with the provisions outlined in paragraph

B. REGISTRATION STANDARDS

1. A pet must be registered with the Authority BEFORE it is brought on the project premises and annually thereafter.

2. Registration includes:

a. A certificate signed by a licensed veterinarian stating that the pet has received all inoculations required by applicable State and local laws.

b. The veterinarian shall provide verification of the following procedure. If the pet is a cat or dog, it must be spayed or neutered; therefore, the pet must be at the age that such a procedure may be performed.

c. Information sufficient to identify the pet, including a photograph, and to demonstrate that it is a common household pet and will not exceed this Policy's size/weight limits at maturity.

d. The name, address, and phone number of one or more responsible parties, in addition to the veterinarian, who will care for the pet if the pet owner dies, is incapacitated or is otherwise unable to care for the pet.

e. Payment in full of the Pet Deposit (see Section IV, Item A) and a NON-REFUNDABLE fumigation and/or steam cleaning fee for any pet other than fish or turtles as follows:

- 1 Bedroom: \$100.00
- 2 Bedrooms: \$150.00
- 3 Bedrooms: \$200.00

3. The Authority shall refuse to register a pet if:

- a. The pet is not a common household pet identified more specifically in this policy;
- b. Keeping a pet would violate any applicable House Pet Rules.
- c. Pet Owner fails to provide complete pet registration information or fails annually to update the registration;
- d. The Authority reasonably determines, based on the pet owner's habits and practices, that the pet owner will be unable to keep the pet in compliance with the pet rules and other lease obligations. The pet's temperament may be considered as a factor in determining the prospective pet owner's ability to comply with the pet rules and other lease obligations.
- e. The Authority is required to notify the pet owner if the Authority refuses to register a pet. The notice shall state the basis for the Authority's action and shall be served in accordance with the HUD notice requirements. The notice of refusal to register a pet may be combined with a notice of pet violation. The requirements may not conflict with State or Local law. A Resident who cares for another Resident's pet must notify the Authority and must agree to abide by all the pet rules in writing.

C. SUITABILITY STANDARDS

a. Common household pets as outlined below will be permitted under the following guidelines.

1. DOGS:

Maximum number -- 1 (one), maximum MATURE weight – 30 pounds, must be housebroken, spayed or neutered, have all required inoculations, and must be licensed as specified by State & local law.

2. CATS:

Maximum number -- 1 (one), must be spayed or neutered, have all required inoculations and must be litter box trained.

3. BIRDS:

Maximum number -- 2 (two), must be enclosed inside a cage at all times.

4. RODENTS (only rabbit, guinea pig, hamster, or gerbil): Maximum number -- 1 (one), must be enclosed inside an acceptable cage at all times; must have any inoculations as specified by State or local law.

b. A resident may not keep pets other than specified above. Only ONE four-legged, warm-blooded pet will be allowed per unit. If an approved pet gives birth to a litter, the Pet Owner shall remove all pets from the premises except one.

c. Resident's failure to properly register a pet prior to bringing a pet onto the premises shall result in the initiation of an action to remove the pet and evict the Resident.

d. Animals, which assist handicapped persons, are excluded from this Pet Policy. The Pet Owner will be required to certify animals that assist the handicapped as an animal to be excluded. The Authority will grant the exclusion if the Resident or prospective resident certifies in writing:

1. The Resident or member of the family is handicapped.
2. The animal has been trained to assist with the handicap.
3. The animal is a necessary apparatus for the handicapped individual.

III. PETS TEMPORARILY ON THE PREMISES

A. Pets which are not owned by the Resident will not be allowed.

B. Residents are prohibited from feeding or harboring stray animals. The feeding of stray animals shall constitute having a pet without the written permission of the Housing Authority and is considered a violation.

C. Only one exception from this rule is that residents may care for other Residents' pets on a temporary basis, but first must notify the Authority and must agree in writing to abide by the pet rules.

IV. FEES AND DEPOSITS

A. The Pet Owner shall be required to pay to the Authority a refundable deposit of an amount not to exceed ½ of one month's Flat Rent per bedroom size. In addition, the Pet Owner shall be required to pay a Non-Refundable fumigation and/or steam-cleaning fee for any pet, as stated in Section 2, item 4e. These deposits shall be paid in full prior to the date the pet is properly registered and brought into the unit. Deposits are as follows:

1 bedroom: $\$113.00 + 100.00 = \213.00

2 bedroom: $\$150.00 + 150.00 = \300.00

3 bedroom: $\$188.00 + 200.00 = \388.00

B. The Authority reserves the right to change or increase the required deposit by amendment to these rules.

V. PET WASTE REMOVAL CHARGE

A. A separate pet waste removal charge of \$25.00 per occurrence will be assessed to the Pet Owner when necessary.

B. Pet deposit and pet waste removal charges are not part of the rent payable by the Resident.

C. All reasonable expenses incurred by the Authority as the result of damages directly attributable to the presence of a pet in the project shall be the responsibility of the Resident/Pet Owner including:

1. Cost of repairs and replacement to Resident's dwelling unit.
2. Fumigation of Resident's dwelling unit.
3. Steam cleaning of carpet of Resident's dwelling unit.

D. Such expenses as a result of a move-out inspection shall be deducted from the Pet Deposit and Non-Refundable Fee at move-out, and the Resident/Pet Owner shall be billed for any balance due.

E. The Pet Deposit shall be refunded when the Resident moves out or no longer keeps a pet, whichever is earlier.

F. Legal action to recover unpaid expenses may be commenced if a properly prepared and outlined invoice is not honored.

G. Pet Owners are required to IMMEDIATELY remove and properly dispose of all outdoor pet waste by placing it in a sealed plastic bag and placing the bag directly into the dumpster. In the case of cats and other pets using litter boxes or cages, the pet owner is required to change the litter at least once each week and properly dispose of the pet waste and litter in a sanitary manner by placing it in a sealed plastic bag and placing the bag directly into the dumpster.

VI. ADDITIONAL PET RULES

A. NOISE:

1. Pet Owner agrees to control the noise of his/her pet so that such noise does not constitute a nuisance to other Residents or interrupt their peaceful enjoyment of their units.
2. Failure to control pet noise may result in the removal of the pet from the premises. This includes, but is not limited to, long or continuous barking, howling, loud meowing, whining, biting, scratching, chirping, or anything else the neighbor considers disturbing.

B. PET AREAS ALLOWED:

1. A pet may not be restrained outside of the unit and left unsupervised or unattended for ANY period of time. Absolutely NO CHAINS. The pet must be restricted to a certain area of the unit when the owners are not present to protect the Housing Authority property and also Housing Authority employees entering the premises. Tenants shall not alter their unit or any other part of the premises to create an enclosure for an animal. Pet taxis are recommended.
2. Pets must be maintained within the Resident/Pet Owner's unit. When outside the apartment, dogs must be kept on a leash no longer than 3 (three) feet in length and be under the control of the Pet Owner AT ALL TIMES.

3. Pets are not allowed in the common areas such as the community room and laundry area.
4. Pet Owners shall keep their pets under control at all times.

C. CLEANLINESS REQUIREMENTS:

1. Litter Box Requirements: All animal waste or the litter from litter boxes shall be picked up immediately by the pet owner and disposed of in sealed plastic trash bags and place in the trash receptacle.
2. Litter shall NOT be disposed of by being flushed down the toilet. Charges for unclogging the toilet due to the improper disposal of pet waste shall be billed to the Pet Owner.
3. Litter boxes shall be kept INSIDE the Pet Owner's dwelling unit.
4. Requirements for Removal of Waste in Other Locations: The Pet Owner shall be responsible for the immediate cleaning of any dirt or pet waste tracked through or deposited on any sidewalks.
5. Odor: Pet Owner shall take adequate precautions to eliminate any pet odors within or around the unit and to maintain the unit in a sanitary condition at all times.
6. Tenants are prohibited from feeding stray and/or undomesticated animals. (This includes but is not limited to: birds, squirrels, rabbits, stray cats, stray dogs)

D. PET CARE

1. No pet shall be left unattended in any unit for a period in excess of 4 (four) hours at any given time.
2. Pet Owner shall be responsible for adequate care, nutrition, exercise, and medical attention for his/her pet.
3. Pet Owner must be aware and recognize that other Residents may have chemical sensitivities or allergies related to pets or may be easily frightened and/or disorientated by animals. The Pet Owner agrees to exercise common sense and common courtesy with respect to all other Residents' right to the peaceful and quiet enjoyment of common areas and his/her unit.

VII. ALTERATIONS

Pet Owner shall not alter their unit, or any other part of the premises to create an enclosure for an animal. This includes, but is not limited to, bird feeders or bird houses.

VIII. INSPECTIONS

The Authority may, after reasonable notice to the Resident during reasonable hours, enter and inspect the premises, in addition to other inspections allowed.

IX. PET RULE VIOLATIONS

A. PET RULE VIOLATION NOTICE

1. One complaint is considered a violation and only one violation will be allowed in a 6 month period. If a determination is made on objective facts supported by written statements, that a Pet Owner has violated a rule, written notice shall be served on the Pet Owner.
2. The Notice must contain a brief statement of the factual basis for the determination and the pet rule(s) alleged to be violated. The notice also must state:
 - a. The Pet Owner has 3 days from the effective date of the service of notice to correct the violation or make a written request for a meeting to discuss the violation.
 - b. That the Pet Owner is entitled to be accompanied by another person of his/her choice at the meeting.
 - c. That the Pet Owner's failure to correct the violation, request a meeting, or appear at a requested meeting will result in initiation of procedures to terminate the Pet Owner's residency.

B. PET RULE VIOLATION MEETING

1. If a Pet Owner requests a meeting on a timely basis, the Authority will establish a mutually agreeable time and place for the meeting.
2. The meeting will be scheduled no later than 15 days from the effective date of service of notice of the pet rule violation, unless the Pet Owner agrees to a later date in writing.
 - a. The Pet Owner and the Authority will discuss the alleged violation at the meeting and attempt to correct it.
 - b. As a result of the meeting, the Authority may give the Pet Owner additional time to correct the violation.

C. NOTICE FOR PET REMOVAL

If the Pet Owner and the Authority are unable to resolve the violation at the meeting or the Pet Owner fails to correct the violation in the allotted time, the Authority may serve notice on the Pet Owner at or after the meeting to remove the pet. The notice must:

1. Contain a brief statement of the factual basis for the determination and the pet rule (s) that have been violated.
2. State that the Pet Owner must remove the pet within 5 days of the effective date of service of the notice of pet removal

3. State that failure to remove the pet will result in initiation of procedures to terminate the Pet Owner's residency.

D. TERMINATION OF RESIDENCY

The Authority will initiate procedures for termination of the Pet Owner's residency based on a pet rule violation if:

1. The Pet Owner has failed to remove the pet or correct a pet rule violation within the applicable time period specified.
2. The pet rule violation is sufficient to begin procedures to terminate the Pet Owner's residency under the terms of the Lease and applicable regulations.

E. PET REMOVAL

1. If there is no State or Local authority to remove a pet that becomes vicious, displays symptoms of severe illness, or demonstrates other behavior that constitutes an immediate threat to the health or safety of the tenancy as a whole, Housing Authority employees, or the general public, the Housing Authority will be permitted to enter the premises (if necessary), remove the pet, and take such action with respect to the pet as may be permissible under the State and local law, which may include placing it in a facility that will provide care and shelter for a period not to exceed 14 days at pet owner's expense. The Housing Authority may enter the premises and remove the pet or take such other permissible action only if the Housing Authority requests the pet owner to remove the pet from the project immediately, and the pet owner refuses to do so, or if the Housing Authority is unable to contact the pet owner to make a removal request.

2. Nothing in these rules prohibits the Housing Authority from requiring the removal of any pet from a project, if the pet's conduct or condition is duly determined to constitute a nuisance or a threat to the health or safety of other occupants of the project, Housing Authority employees, or other persons in the community where the project is located.

3. If the health or safety of a pet is threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet, the Housing Authority may contact the responsible party or parties listed in the pet registration information. If the responsible party or parties are unwilling or unable to care for the pet, or the Housing Authority, despite reasonable efforts, has been unable to contact the responsible party or parties, the Housing Authority may contact the appropriate State or Local authority and request the removal of the pet. The cost of an animal care facility provided under this section shall be charged to and become the responsibility of the pet owner.

X. EMERGENCIES

A. The Authority will be concerned about pets that become vicious or displays symptoms of severe illness or demonstrate other behavior that constitutes an immediate threat to the health or safety of the Residents as a whole.

B. The Authority will refer these cases to the State or Local authority authorized under applicable State or Local law to remove pets that exhibit such behavior.

XI. LIABILITY

The Authority is not responsible for damage or injury caused by any pet on the premises. Although Liability Insurance is not required, it is strongly recommended to protect the Pet Owner in case the pet acts violently or causes harm to people, property, or other animals. This insurance may be obtained through your Renter's Insurance, which is also recommended to cover the tenant's personal property for theft and/or damage.

VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY OF THE HOUSING AUTHORITY OF THE CITY OF LURAY

VAWA Protections: Under VAWA, public housing residents have the following specific protections, which will be observed by the PHA:

1. An incident or incidents of actual or threatened domestic violence, dating violence or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of the victim of that violence.
2. In addition to the foregoing, tenancy will not be terminated by the PHA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim or this criminal activity.

Removal of Perpetrator: Public Housing residents who are guilty of violating VAWA shall be removed without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others.

Agency Services & Partnerships

It is the policy of the PHA to cooperate with organizations and entities, both private and governmental, which provide shelter and/or services to victims of domestic violence. LHA provides domestic abuse information on its public bulletin board located in the management office. If PHA staff becomes aware that an individual assisted by the PHA is a victim of domestic violence, dating violence, or stalking, the PHA will refer the victim to such providers of shelter or services as appropriate.

The PHA partners with the following organizations to provide services to children and adults who are victims of abuse:

1. Catholic Charities: The Phoenix Housing Domestic Violence Shelter

The shelter provides safe, confidential living, a 24-hour crisis phone line, support groups, educational classes, and provides advocacy and support for medical and legal issues.

2. Catholic Charities: Counseling Services

The counseling program provides counseling services to individuals, couples, and families with a focus on trauma, abuse, and family violence. This service offers financial assistance through the Interfaith Response Organization.

3. Heartland Family Service

Family Services offers emergency services for victims of domestic abuse and their children including shelter, clothing, meals, financial assistance, transportation, medical assistance, a 24-hour crisis line, educational services, and support groups for victims of domestic violence.

PUBLIC COMMENT PROCESS - COMPONENT 11.0(f) and (g)

The PHA held a 45-day comment period for the resident advisory board and other interested parties, as well as a public hearing with a 45-day advance notice. No comments were received.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Luray	Grant Type and Number Capital Fund Program Grant No: KS16S026501-09 Replacement Housing Factor Grant No: Date of CFP:	FY of Grant: 2009 FY of Grant Approval: 2009
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Line	Summary by Development Account	Type of Grant		Performance and Evaluation Report for Period Ending:		Revised Annual Statement (revision no: 1)		Total Actual Cost ¹	
		<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Performance and Evaluation Report	<input type="checkbox"/> Final Performance and Evaluation Report	Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds								
2	1406 Operations (may not exceed 20% of line 21) ³								
	1408 Management Improvements								
	1410 Administration (may not exceed 10% of line 21)								
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement								
10	1460 Dwelling Structures								
11	1465.1 Dwelling Equipment—None:spendable					14,000.00	13,623.00		
12	1470 Non-dwelling Structures					1,623.00	2,000.00		
13	1475 Non-dwelling Equipment								
14	1485 Demolition								
15	1492 Moving to Work Demonstration								
16	1495.1 Relocation Costs								
17	1499 Development Activities ⁴								

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Luray
 Grant Type and Number: Capital Fund Program Grant No: KS16S026501-09
 Replacement Housing Factor Grant No: [blank]
 Date of CFFP: [blank]

FFY of Grant: 2009
 FFY of Grant Approval: 2009

Line	Type of Grant	Performance and Evaluation Report for Period Ending:	Total Estimated Cost		Obligated	Total Actual Cost ¹	Expended
			Original	Revised ²			
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)		15,623.00	15,623.00			
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Signature of Executive Director: *John Stanton* Date: 10-7-09
 Signature of Public Housing Director: *Sherril Salinger* Date: 10/7/09

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary						
Housing Authority of the City of Luray (KS026)		Luray/Russell/Kansas			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name: KS026001	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations		12,000	12,000	12,000	12,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		12,000	12,000	12,000	12,000
L.	Total Non-CFP Funds					
M.	Grand Total		12,000	12,000	12,000	12,000

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Luray	Grant Type and Number Capital Fund Program Grant No: KS16P026501-09 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Revised Annual Statement (revision no:)		Total Actual Cost ¹ Expended
			Original	Revised ²	
1		Total non-CFP Funds			
2		1406 Operations (may not exceed 20% of line 21) ³			
3		1408 Management Improvements	12,279		
4		1410 Administration (may not exceed 10% of line 21)			
5		1411 Audit			
6		1415 Liquidated Damages			
7		1430 Fees and Costs			
8		1440 Site Acquisition			
9		1450 Site Improvement			
10		1460 Dwelling Structures			
11		1465.1 Dwelling Equipment - Nonexpendable			
12		1470 Non-dwelling Structures			
13		1475 Non-dwelling Equipment			
14		1485 Demolition			
15		1492 Moving to Work Demonstration			
16		1495.1 Relocation Costs			
17		1499 Development Activities ⁴			

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Luzay	Grant Type and Number Capital Fund Program Grant No: KS16PO26501-09 Replacement Housing Factor Grant No: Date of CTFP:	FFY of Grant Approval: 2009	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
			Total Estimated Cost	Revised ²	Total Actual Cost ¹	Expended
18a		1501 Collateralization or Debt Service paid by the PHA				
18ba		9000 Collateralization or Debt Service paid Via System of Direct Payment				
19		1502 Contingency (may not exceed 8% of line 20)				
20		Amount of Annual Grant: (sum of lines 2 - 19)	12,279			
21		Amount of line 20 Related to LBP Activities				
22		Amount of line 20 Related to Section 504 Activities				
23		Amount of line 20 Related to Security - Soft Costs				
24		Amount of line 20 Related to Security - Hard Costs				
25		Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director		Date
<i>Fenwick Blanton</i>		9-16-09				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

