

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2009 - 2013

Annual Plan for Fiscal Year 2009

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Springfield Housing Authority

PHA Number: IL004

PHA Fiscal Year Beginning: 01/2009

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 865
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 2006

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

| Participating PHAs | PHA Code | Program(s) Included in the Consortium | Programs Not in the Consortium | # of Units Each Program |
|----------------------|----------|---------------------------------------|--------------------------------|-------------------------|
| Participating PHA 1: | | | | |
| Participating PHA 2: | | | | |
| Participating PHA 3: | | | | |

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2009 - 2013
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: **The Springfield Housing Authority is the primary leader in providing quality affordable housing to individuals and families, while encouraging partnerships necessary for residents to develop self-sufficiency and to be productive members of the community.**

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below) **Acquire property to assist SHA in Neighborhood Revitalization and redevelopment of older housing units.**
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: 57 **To be a high performer.**
 - Improve voucher management: 97 **To be a Section 8 high Performer.**
 - Increase customer satisfaction:

- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) **Quality of Maintenance service responsiveness.**
- Renovate or modernize public housing units: **Continue to update units.**
- Demolish or dispose of obsolete public housing: **To explore options to combat a declining occupancy rate and pursue the disposition/ demolition of aged hi-rise buildings.**
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program: **Continue with and Expand the Section 8 Homeownership Program.**
 - Implement public housing or other homeownership programs: **Continue to administer the homeownership programs at Madison Park Place (HOPE VI); North park Place and the Major Byrd Redevelopment area.**
 - Implement public housing site-based waiting lists: **Earned Income Waiting list.**
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: **Madison Park Place (HOPE VI) is a mixed-income Development; planned Sankey Re-development will (probably) be mixed- income.**
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives:

- 1. To encourage and support the youth of today toward becoming the leaders of tomorrow.**
- 2. To be the best landlord in the Springfield Community.**
- 3. To obtain and maintain partnerships and agreements with the various community resources.**
- 4. To equip residents with the skills to become self-sufficient.**
- 5. To provide quality housing.**
- 6. To achieve a 97% occupancy rate.**
- 7. To improve the overall image of the Springfield Housing Authority.**
- 8. To establish an income stream apart from that generated by rental income.**
- 9. Move towards disposition and revitalization efforts of the Sankey 401 and 415 Hi-Rise buildings.**
- 10. Develop retail space in the Madison Park Place subdivision.**
- 11. Develop additional affordable housing for those in need.**
- 12. Continue implementing HUD required Asset Management and Project-Based Accounting.**

- 13. Complete Major Byrd Redevelopment Area of construction of 41 units.**
- 14. To meet and exceed expectations under PHAS and SEMAP.**
- 15. To implement a Neighborhood Revitalization plan by acquiring properties in low income/depressed neighborhoods and either rehabilitating or new construction, to increase the availability of affordable rental and homeownership units.**

Annual PHA Plan
PHA Fiscal Year 2009
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration Attachment B
- Capital Fund Program Annual Statement il004a19 2009 Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY) Attachment A
- List of Resident Advisory Board Members Attachment C
- List of Resident Board Member Attachment D
- Community Service Description of Implementation
- Information on Pet Policy
- Section 8 Homeownership Capacity Statement, if applicable Attachment E
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart Attachment F
- Capital Fund Program 5 Year Action Plan il004a20 Five Year Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) Attachment G
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|--|---|----------------------------------|
| Applicable & On Display | Supporting Document | Applicable Plan Component |
| X | PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations | 5 Year and Annual Plans |
| X | State/Local Government Certification of Consistency with the Consolidated Plan | 5 Year and Annual Plans |
| X | Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement. | 5 Year and Annual Plans |

List of Supporting Documents Available for Review

| Applicable & On Display | Supporting Document | Applicable Plan Component |
|------------------------------------|--|--|
| X | Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program Attachment A | Annual Plan: Financial Resources; |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP] | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis Attachment B | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation) | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan | Annual Plan: Grievance Procedures |
| X | The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year | Annual Plan: Capital Needs |
| N/A | Most recent CIAP Budget/Progress Report (HUD 52825) for | Annual Plan: Capital Needs |

List of Supporting Documents Available for Review

| Applicable & On Display | Supporting Document | Applicable Plan Component |
|------------------------------------|---|---|
| | any active CIAP grant | |
| X | Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option) | Annual Plan: Capital Needs |
| X | Major Byrd Mixed Finance Development Plan | Annual Plan: Capital Needs |
| X | Approved or submitted applications for demolition and/or disposition of public housing – Sankey Hi-Rise | Annual Plan: Demolition and Disposition |
| X | Approved or submitted applications for designation of public housing (Designated Housing Plans) | Annual Plan: Designation of Public Housing |
| N/A | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act | Annual Plan: Conversion of Public Housing |
| X | Approved or submitted public housing homeownership programs/plans | Annual Plan: Homeownership |
| X | Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan | Annual Plan: Homeownership |
| X | Any cooperative agreement between the PHA and the TANF agency | Annual Plan: Community Service & Self-Sufficiency |
| X | FSS Action Plan/s for public housing and/or Section 8 | Annual Plan: Community Service & Self-Sufficiency |
| X | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports | Annual Plan: Community Service & Self-Sufficiency |
| | The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan) | Annual Plan: Safety and Crime Prevention |
| X | The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings | Annual Plan: Annual Audit |
| | Troubled PHAs: MOA/Recovery Plan | Troubled PHAs |
| N/A | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |
| | | |

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

| Housing Needs of Families in the Jurisdiction by Family Type | | | | | | | |
|---|---------|----------------|--------|---------|----------------|------|-----------|
| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI | 4,289 | 4 | 3 | 3 | 1 | 1 | 4 |
| Income >30% but <=50% of AMI | 3,429 | 4 | 3 | 3 | 1 | 1 | 4 |
| Income >50% but <80% of AMI | N/A | 3 | 2 | 3 | 1 | 1 | 3 |
| Elderly | N/A | 4 | 2 | 3 | 1 | 1 | 3 |
| Families with Disabilities | N/A | 3 | 2 | 3 | 3 | 3 | 2 |
| Race/Ethnicity | N/A | | | | | | |
| Race/Ethnicity | N/A | | | | | | |
| Race/Ethnicity | N/A | | | | | | |
| Race/Ethnicity | | | | | | | |

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2009-2013
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

| Housing Needs of Families on the Waiting List | | | |
|--|---------------|---------------------|-----------------|
| Waiting list type: (select one) | | | |
| <input checked="" type="checkbox"/> Section 8 tenant-based assistance | | | |
| <input type="checkbox"/> Public Housing | | | |
| <input type="checkbox"/> Combined Section 8 and Public Housing | | | |
| <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) | | | |
| If used, identify which development/subjurisdiction: | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 1604 | | |
| Extremely low income <=30% AMI | 0 | 0% | |
| Very low income (>30% but <=50% AMI) | 213 | 13 | |
| Low income (>50% but <80% AMI) | 11 | .1 | |
| Families with children | 927 | 57 | |
| Elderly families | 40 | 2 | |
| Families with Disabilities | 182 | 11 | |
| Race/ethnicity W | 306 | 19 | |
| Race/ethnicity B | 1267 | 78 | |
| Race/ethnicity HISP | 18 | 1 | |
| Race/ethnicity O | 413 | .8 | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|--|--|--|
| 2 BR | | | |
| 3 BR | | | |
| 4 BR | | | |
| 5 BR | | | |
| 5+ BR | | | |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

| Housing Needs of Families on the Waiting List | | | |
|--|---------------|---------------------|-----------------|
| Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: Earned Income Properties | | | |
| | # of families | % of total families | Annual Turnover |
| Waiting list total | 241 | | |
| Extremely low income <=30% AMI | 200 | 83% | |
| Very low income (>30% but <=50% AMI) | 35 | 15% | |
| Low income (>50% but <80% AMI) | 6 | 2% | |
| Families with children | 134 | 56% | |
| Elderly families | 54 | 22% | |
| Families with Disabilities | 1 | .05% | |
| Race/ethnicity Blk | 185 | 77% | |
| Race/ethnicity Cau. | 50 | 21% | |
| Race/ethnicity Hisp | 1 | .05% | |
| Race/ethnicity Other | 5 | 1% | |
| Characteristics by | | | |

| Housing Needs of Families on the Waiting List | | | |
|---|----|-------|--|
| Bedroom Size (Public Housing Only) | | | |
| 1BR | 88 | 36.5% | |
| 2 BR | 73 | 30.3% | |
| 3 BR | 33 | 13.7% | |
| 4 BR | 27 | 11.2% | |
| 5 BR | 20 | 8.3% | |
| 5+ BR | 0 | | |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| If yes: | | | |
| How long has it been closed (# of months)? | | | |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes | | | |

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
 - Apply for special-purpose vouchers targeted to the elderly, should they become available
-

- Other: **Develop and promote additional amenities in elderly developments. Create additional elderly mixed income developments.**

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities: **Continue to update designations in accordance with the CFR's.**
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available: **Implement the Mainstream Housing opportunities for Persons and Disabilities with Grant awarded to the Springfield Housing Authority.**
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: **Further develop partnerships with agencies that work with disabled populations. To administer State funded housing subsidy programs.**

Need: Specific Family Types: Races or other ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

| Financial Resources: Planned Sources and Uses | | |
|---|-------------------|---|
| Sources | Planned \$ | Planned Uses |
| 1. Federal Grants (FY 2005 grants) | | |
| a) Public Housing Operating Fund | 2,550,000.00 | Low Income Public Housing Operations |
| b) Public Housing Capital Fund | 1,500,000.00 | Capital Improvements to owned Structures |
| c) HOPE VI Revitalization | 0 | N/A |
| d) HOPE VI Demolition | 0 | N/A |
| e) Annual Contributions for Section 8 Tenant-Based Assistance | 8,100,000.00 | HAP to private Landlords and admin fee for Operations |
| f) Public Housing Drug Elimination Program (including any Technical Assistance funds) | 0 | |
| g) Resident Opportunity and Self-Sufficiency Grants | 0 | N/A |
| h) Community Development Block Grant | 0 | N/A |
| i) HOME | 0 | N/A |
| Other Federal Grants (list below) | | |

| Financial Resources: Planned Sources and Uses | | |
|---|----------------------|---|
| Sources | Planned \$ | Planned Uses |
| FSS Coordinator (2) | 78,840.00 | Resident Opportunities |
| 2. Prior Year Federal Grants (unobligated funds only) (list below) | | |
| | | |
| | | |
| 3. Public Housing Dwelling Rental Income | 1,400,000.00 | Low Income Public Housing Operations |
| Excess utilities | 10,000.00 | Low Income Public Housing Operations |
| | | |
| 4. Other income (list below) | | |
| Day Care Johnson Park | 3,816.00 | Operations |
| Day Care Madison Park Place | 41,364.00 | Operations |
| Urban League | 1,200.00 | Operations |
| ICCS | 1,200.00 | Operations |
| Beauty Shops in Hi-Rises | 1,200.00 | Operations |
| LLCC leasing-Truman Rd Facility | 14,714.40 | Operations |
| 4. Non-federal sources (list below) | | |
| Property Management | 50,000.00 | Operations |
| Mercy | 49,764.00 | Operations |
| IPRF | 10,800.00 | Safety Issues |
| RHSP Administrative Fee | 13,300.00 | COCC |
| Total resources | 13,826,198.40 | |
| | | |

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: **As soon as possible.**
- Other: **When all requested information has been verified.**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? **Three**

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? **Three (Most individuals are Interested in both rental and for-purchase homes)**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 - Veterans and veterans' families
 - Residents who live and/or work in the jurisdiction
 - Those enrolled currently in educational, training, or upward mobility programs
 - Households that contribute to meeting income goals (broad range of incomes)
 - Households that contribute to meeting income requirements (targeting)
-

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

| |
|--|
| Deconcentration Policy for Covered Developments |
|--|

| Development Name: | Number of Units | Explanation (if any) [see step 4 at §903.2(c)(1)(iv)] | Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)] |
|-------------------|-----------------|---|--|
| | | | |
| | | | |
| | | | |
| | | | |

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below: **Springfield Housing Authority Family Developments, specifically Brandon Court (IL4-05).**

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other **The Springfield Housing Authority will provide the name, address and telephone number of previous landlords to prospective landlords if the information is requested.**

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
-

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
 Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

If an applicant is unable to find suitable housing within the standard 60-day period, an extension may be granted. Medical reasons may also substantiate an extension to the standard 60-day search period.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
-

- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other **Through informational materials disseminated from the Springfield Housing Authority Administrative Office.**

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: **Senior developments have a ceiling/flat rent of \$325.00. All developments have set ceiling rents based on FMR's.**

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

 Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

 For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) **\$100.00 per month**
- Other **Anytime a family experiences an income decrease with a threshold amount of \$100.00 per month.**

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month

disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other **Fair Market Rents.**

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
 - Reflects market or submarket
 - To increase housing options for families
 - Other (list below)
-

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other **Rent Reasonableness Study/Market Conditions.**

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
 A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

| Program Name | Units or Families Served at Year Beginning 2008 | Expected Turnover |
|------------------------|--|--------------------------|
| Public Housing | | |
| Section 8 Vouchers | 1,898 | 130 |
| Section 8 Certificates | N/A | 0 |

| | | |
|---|-----------------------|---|
| Section 8 Mod Rehab | N/A | 0 |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | New Construction 100 | 4 |
| | Project Based 66 | 5 |
| | Family Unification 14 | 2 |
| | Main Stream V. 75 | |
| Public Housing Drug Elimination Program (PHDEP) | N/A | |
| | | |
| | | |
| Other Federal Programs(list individually) | Shelter Plus 7 | 4 |
| | | |
| | | |

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- 1. Admissions and Continued Occupancy Policy**
- 2. Housing Management and Standard Operating Procedure**
- 3. Personnel Policy**
- 4. Maintenance Standard Operating Procedure**
- 5. Mod/Development Standard Operating Procedures**
- 6. Pest Control Policy**
- 7. One Strike Policy**
- 8. Criminal Trespass Policy**
- 9. Standard Security Procedures**
- 10. Check Signing Policy**
- 11. Funds Transfer Policy**
- 12. Investment Guidelines**
- 13. Capitalization Policy**

(2) Section 8 Management: (list below)

- 1. Section 8 Administrative Plan**
- 2. Section 8 Standard Operating Procedures**
- 3. Section 8 Private Landlord Workshop Booklet**

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other **Springfield Housing Authority Support Services, 1910 Truman Road**

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (il004a19 2009CFP Annual Statement)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment il004a20 Five Year Plan

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **Madison Park Place**

2. Development (project) number: **IL06URD004L194 (IL4-23)**

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities complete-grant under closeout process.
-

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Sankey 401 and 415

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

Major Byrd Re Development & Sankey Redevelopment

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

| Demolition/Disposition Activity Description |
|--|
| 1a. Development name: Sankey Towers 401 and 415 |
| 1b. Development (project) number: AMP Three |
| 2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/> |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or planned for submission: 10-21- 2008 |
| 5. Number of units affected: 212 |

| |
|---|
| 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |
| 7. Timeline for activity: a. Actual or projected start date of activity: 2009 b. Projected end date of activity: 2012 |

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

- Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)
- Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

| Designation of Public Housing Activity Description |
|---|
| 1a. Development name: Bonansinga |
| 1b. Development (project) number: IL4-03(1) |
| 2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/> |
| 3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: September 24, |

| |
|---|
| 2001 |
| 5. If approved, will this designation constitute a (select one) N/A <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? |
| 6. Number of units affected: 98 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |
| Designation of Public Housing Activity Description |
| 1a. Development name: Sankey Towers Apartments 1b. Development (project) number: IL4-03(2) and IL4-06 |
| 2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/> |
| 3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: September 24, 2001 |
| 5. If approved, will this designation constitute a (select one) N/A <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? |
| 6. Number of units affected: 212 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |

| |
|---|
| Designation of Public Housing Activity Description |
| 1a. Development name: Hildebrandt Senior Apartments 1b. Development (project) number: IL4-09 |
| 2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/> |
| 3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> |
| 4. Date this designation approved, submitted, or planned for submission: September 24, |

| |
|---|
| 2001 |
| 5. If approved, will this designation constitute a (select one) N/A <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? |
| 6. Number of units affected: 150 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development |

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below. **N/A**

| |
|--|
| Conversion of Public Housing Activity Description |
| 1a. Development name: 1b. Development (project) number: |
| 2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below) |
| 3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.) |
| 4. Status of Conversion Plan (select the statement that best describes the current status) |

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

| Public Housing Homeownership Activity Description (Complete one for each development affected) | |
|---|--|
| 1a. Development name: | Madison Park Place |
| 1b. Development (project) number: | IL-06-URD-0040-1194 (IL4-24) |
| 2. Federal Program authority: | <input checked="" type="checkbox"/> HOPE IV <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) | <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: | July 18, 2000 |
| 5. Number of units affected: | 44 |
| 6. Coverage of action: (select one) | <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development |

| Public Housing Homeownership Activity Description (Complete one for each development affected) | |
|---|--|
| 1a. Development name: | North Park Place |
| 1b. Development (project) number: | IL-06-URD-003-1197 (IL4-25) |
| 2. Federal Program authority: | <input checked="" type="checkbox"/> HOPE IV <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99) |
| 3. Application status: (select one) | <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application |
| 4. Date Homeownership Plan/Program approved, submitted, or planned for submission: | July 18, 2000 |
| 6. Number of units affected: | 5 |

6. Coverage of action: (select one)

- Part of the development
 Total development

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: **Major Byrd Redevelopment**

1b. Development (project) number: **IL-06-IL04-02**

2. Federal Program authority:

- HOPE IV
 5(h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)

- Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:
October 2009

7. Number of units affected: **10**

6. Coverage of action: (select one)

- Part of the development
 Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? **Income and Criminal History**

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

| Services and Programs | | | | |
|---|-------------------|---|--|--|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting list/random selection/specific criteria/other) | Access (development office / PHA main office / other provider name) | Eligibility (public housing or section 8 participants or both) |
| Family Self-Sufficiency Program LOCATION: Springfield Housing Authority 200 North Eleventh Street Springfield, IL 62703 | 250 | Any resident of Section 8 or Public Housing who wants to seek and maintain employment and become free from welfare assistance. | Springfield Housing Authority FSS Program-SHA main office FSS coordinator FSS specialists or FSS Job Development Welfare assistance | Both |
| Budgeting, credit counseling and money management Homeownership Counseling LOCATION: Springfield Housing Authority 200 North Eleventh Street Springfield, IL 62703 | | FSS Participants & Homeownership Programs Section 8 & Public Housing Lease to Purchase | PHA Main Office | Both |

(2) Family Self Sufficiency program/s

a. Participation Description

| Family Self Sufficiency (FSS) Participation | | |
|--|--|--|
| Program | Required Number of Participants (start of FY 2007 Estimate) | Actual Number of Participants (As of: 1-1-08) |
| Public Housing | 0 | 0 |
| Section 8 | 36 | 251 |

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

General

In order to be eligible for continued occupancy, (unless they are exempt from this requirement) each adult family member must either (1) contribute eight hours per month of community service (not including political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program.

Exemptions

Adult family members of tenant families are exempt from this requirement if they qualify under one of the following:

- Family members who are 62 or older
- Family members who are blind or disabled
- Family members engaged in work activity
- Family members who are exempt from work activity under part A, Title IV of the Social Security Act or under any State Welfare Program, including Welfare-to-Work program
- Family members receiving assistance under state program funded under part A title IV of the Social Security Act or under State welfare program, including welfare-to-work and who are in compliance with the program

Notification of Requirement

The Springfield Housing Authority shall identify all adult family members of the community service requirement.

The Springfield Housing Authority shall notify all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification will provide the opportunity from family members to claim and explain and exempt status. The Springfield Housing Authority shall verify such claims.

The notification will advise families that their community service obligation will begin upon execution of lease containing these provisions, be the head of household. For family's paying a flat rent, the obligation begins on the date their annual re-examination would have been effective had an annual re-examination taken place. It will also advise them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time of the subsequent annual re-examination.

Volunteer Opportunities

Community Service includes performing work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident of the community.

An economic self-sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include programs for job training, work placement, basic skills, training, education, English proficiency, work fair, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance or mental health treatment).

The Springfield Housing Authority will coordinate with social services agencies, local schools, and the Human Resources Office identifying a list of volunteer community service positions.

Together with the resident advisory councils, the Springfield Housing Authority may create volunteer positions such as hall monitory, litter patrol and supervising and record keeping for volunteers.

The Process

At the first annual re-examination on or after October 1, 1999, and each annual re-examination thereafter, there the Springfield Housing Authority will do the following:

- Provide a list of volunteer opportunities to the family members.
-

- Provide information about obtaining suitable volunteer positions.
- Provide a volunteer time sheet to the family member, instructions for the time sheet require the individual to complete the form and have a supervisor date and sign for each period of work.
- Assign family members to a volunteer coordinator who will assist the family members in identifying appropriate assignments Volunteer Coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.
- Thirty (30) days before the family's next lease anniversary date, the volunteer coordinator will advise the Springfield Housing Authority whether each applicable adult family member is in the compliance with the community service requirement.

Notification of Non-Compliance with Community Service Requirement

The Springfield Housing Authority will notify any family found to be in non-compliance of the following:

- The family member (s) has been determined to be in non-compliance.
- That the determination is subject to the grievance procedure; and
- That, unless the family member (s) enter into an agreement to comply, the lease will not be renewed or will be terminated;

Opportunity for Cure

The Springfield Housing Authority will offer the family member (s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member (s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to comply with the requirement over the past 12-month period. The cure shall occur over the 12-month period beginning with the date of the agreement and the resident shall at the same time stay current with that year's community service requirement. The first hours a resident earns goes towards the current commitment until the current year's commitment is complete.

The volunteer coordinator will assist the family member in identifying volunteer opportunities and will track compliance on a monthly basis. If any applicable family member does not accept the terms of the agreement, does not fulfill their obligation to participate in a economic self-sufficiency program, or falls behind in their obligation under the agreement to perform community service by more that (3) hours after (3) months, the Springfield Housing Authority shall take action to terminate the lease.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
-

- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other **Internal reports generated by SHA Security Department**

3. Which developments are most affected? : **IL4-05 Brandon Court**

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected?

IL 4-05 Brandon Court
IL 4-10 Johnson Park, Lincolnwood Estates

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected?

**IL 4-05 Brandon Court, IL 4-10 Johnson Park, Lincolnwood Estates
1111 S. 19th Street Apartments, Hildebrandt, Sankey and Bonansinga
Hi-Rises.**

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

A pet policy was implemented on 10/1/1999 that allowed public housing residents to keep domestic animals 30 lbs or less with appropriate immunizations. A specific agreement and security deposit are required at the time of the lease signing.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)

2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting **By AMP**
 - Comprehensive stock assessment
 - Other: (list below) **Capital Fund Financing, Energy Performance Contracting**
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
 2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name)
 - Provided below:
 3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
-

List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **Springfield Housing Authority**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
-

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Definition of Substantial Deviation and Significant Amendment or Modification Definition:

Any additions of non-emergency work items not included in the current Annual Statement or 5-Year Action Plan or a change in the use of replacement reserve funds under the Capital Fund and/or

Any change with regard to demolition of any property as it has been declared unsafe or unhealthy for habitat.

Section 8 Homeownership Program Capacity Statement

See Attachment (Capacity Statement)

Carbon Monoxide Detector Act Compliance

See Attachment (Carbon Monoxide Detector)

Violence Against Women Act

See Attachment (Violence Against Women Act)

BUDGET FOR CENTRAL OFFICE COST CENTER

January 2008 - December 2008

REVENUE

| | | | |
|-------------------------------------|----|--------------------|-------------------------|
| Rent - Day Care Madison Park Place | \$ | 42,396 | (3,447 mo./3,791 mo. 10 |
| Public Housing Management Fees | | \$505,165 | (54.04 PUM on Occupie |
| Public Housing Bookkeeping Fees | | \$70,110 | (7.50 PUM on Occupied |
| Public Housing Asset Management Fee | | \$66,320 | (10.00 PUM All Units) |
| Capital Fund Administrative Fee | | \$158,103 | (2007 CFP) |
| Section 8 Management | | \$225,000 | (Limit - 397,800) |
| Union Baptist Management Fee | | \$6,264 | (522 mo.) |
| Mixed Finance Management Fee | | \$5,000 | (annual) |
| Interest Income | | \$5,500 | |
| Other Income: | | \$0 | |
| TOTAL REVENUE | | \$1,083,858 | |

EXPENSES

| | |
|------------------------------------|--------------------|
| Administrative Salaries + Benefits | \$785,612 |
| Cost of Living Salary Expense | \$9,170 |
| Legal | \$15,000 |
| Travel | \$1,000 |
| Training | \$3,000 |
| Other Administrative Expenses | \$145,000 |
| Audit | \$0 |
| Total Administrative | \$958,782 |
| Water | 600 |
| Electricity | 33,000 |
| Gas | 9,500 |
| Other | 700 |
| Total Utilities | \$43,800 |
| Insurance | \$15,000 |
| Terminal Leave Payments | \$0 |
| Interest on Administrative Notes | \$0 |
| Other General Expense | \$64,275 |
| Total General Expenses | \$79,275 |
| TOTAL EXPENSES | \$1,081,857 |
| Net Revenue over Expenses | \$ 2,001 |

Springfield Housing Authority
AMP Budgets
 January 1, 2008 through December 31, 2008

| | AMP 1 | AMP 2 | AMP 3 | AMP 4 | AMP 5 | AMP 6 |
|------------------|-------|-------|----------|-------|----------|-------|
| Totals, Low-Rent | North | South | Hi-Rises | NPP | MPP (50) | MPP |

| | |
|--------------------------------|------|
| Family/Elderly Scattered Site? | |
| Age | |
| Recently Renovated? | |
| Units | 934 |
| Average Bedroom Size | 2.48 |
| % Occupancy | 92% |

| | Family Yes 12/21/71 -1998 | Family Yes 06/16/78-1998 | Elderly Yes 06/14/68-06/16/78 | Family No 2/28/2005 | Family No 10/26/2000 | Family No 12/15/2000 |
|-------------|------------------------------|-----------------------------|----------------------------------|------------------------|-------------------------|-------------------------|
| Family Yes | 229 | 144 | 474 | 24 | 50 | 13 |
| Family No | 3.24 | 2.90 | 1.05 | 2.75 | 1.94 | 3.00 |
| % Occupancy | 86% | 90% | 75% | 100% | 100% | 100% |

REVENUE

| | |
|-----------------------------------|------------------|
| Dwelling Rentals | \$ 117.77 |
| Non-dwelling Rentals | \$ 5.07 |
| Interest on Operating Reserve | \$ 11.08 |
| Total Subsidy | \$ 287.22 |
| Proration (unfunded) | \$ (45.96) |
| Transfer From Capital Fund (1406) | \$ 14.11 |
| Investment Income | \$ - |
| Fraud Recovery | \$ - |
| Other Tenant Income | \$ 7.27 |
| Other Income | \$ 0.11 |
| Total Revenue | \$ 396.68 |

| | AMP 1 | AMP 2 | AMP 3 | AMP 4 | AMP 5 | AMP 6 |
|-----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Dwelling Rentals | \$ 70.96 | \$ 107.06 | \$ 139.77 | \$ 225.69 | \$ - | \$ 512.82 |
| Non-dwelling Rentals | \$ 0.44 | \$ 2.21 | \$ 9.12 | \$ - | \$ - | \$ - |
| Interest on Operating Reserve | \$ 9.83 | \$ 10.42 | \$ 12.31 | \$ 20.83 | \$ - | \$ 20.51 |
| Total Subsidy | \$ 310.95 | \$ 254.66 | \$ 281.08 | \$ 314.24 | \$ 279.16 | \$ 435.38 |
| Proration (unfunded) | \$ (49.75) | \$ (40.74) | \$ (44.97) | \$ (50.28) | \$ (44.67) | \$ (69.66) |
| Transfer From Capital Fund (1406) | \$ 11.51 | \$ 4.57 | \$ 20.85 | \$ - | \$ - | \$ - |
| Investment Income | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Fraud Recovery | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other Tenant Income | \$ 10.92 | \$ 5.21 | \$ 6.15 | \$ 19.10 | \$ - | \$ 12.82 |
| Other Income | \$ 0.44 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Revenue | \$ 365.28 | \$ 343.38 | \$ 424.30 | \$ 529.58 | \$ 234.50 | \$ 911.88 |

EXPENSES

| | |
|------------------------------------|------------------|
| Administrative Salaries + Benefits | \$ 36.36 |
| Cost of Living Salary Increase | \$ 0.43 |
| Audit | \$ 1.10 |
| Management Fee | \$ 45.07 |
| Bookkeeping Fee \$ 7.50 | \$ 6.26 |
| Training | \$ - |
| Travel | \$ - |
| Legal | \$ 1.17 |
| Administrative Other | \$ 22.95 |
| Total Administrative | \$ 113.33 |

| | AMP 1 | AMP 2 | AMP 3 | AMP 4 | AMP 5 | AMP 6 |
|------------------------------------|------------------|------------------|-----------------|-----------------|------------------|-----------------|
| Administrative Salaries + Benefits | \$ 47.92 | \$ 69.65 | \$ 26.28 | \$ 16.06 | \$ - | \$ 8.65 |
| Cost of Living Salary Increase | \$ 0.56 | \$ 0.82 | \$ 0.31 | \$ 0.23 | \$ - | \$ 0.13 |
| Audit | \$ 1.25 | \$ 1.17 | \$ 1.14 | \$ 0.87 | \$ - | \$ 0.90 |
| Management Fee | \$ 46.02 | \$ 48.79 | \$ 47.54 | \$ 54.04 | \$ - | \$ 54.04 |
| Bookkeeping Fee \$ 7.50 | \$ 6.39 | \$ 6.77 | \$ 6.60 | \$ 7.50 | \$ - | \$ 7.50 |
| Training | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Legal | \$ 1.31 | \$ 2.08 | \$ 0.88 | \$ 1.74 | \$ - | \$ 2.56 |
| Administrative Other | \$ 12.74 | \$ 12.73 | \$ 10.55 | \$ 8.68 | \$ 226.16 | \$ 12.82 |
| Total Administrative | \$ 116.18 | \$ 142.02 | \$ 93.31 | \$ 89.11 | \$ 226.16 | \$ 86.60 |

| | | | | | | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Resident Services Salaries+Ben | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Relocation Costs | \$ 0.18 | \$ 0.18 | \$ 0.29 | \$ 0.18 | \$ - | \$ - | \$ - |
| Recreation, Publication, other | \$ 0.61 | \$ 0.70 | \$ 0.72 | \$ 0.59 | \$ 0.80 | \$ - | \$ 0.77 |
| Resident Services Contracts | \$ 0.92 | \$ 1.04 | \$ 1.09 | \$ 0.89 | \$ 1.20 | \$ - | \$ 1.15 |
| Total Tenant Services | \$ 1.72 | \$ 1.92 | \$ 2.10 | \$ 1.66 | \$ 2.00 | \$ - | \$ 1.92 |
| Gas | \$ 18.74 | \$ 13.10 | \$ 6.94 | \$ 28.13 | \$ 3.47 | \$ - | \$ 6.41 |
| Electric | \$ 30.23 | \$ 5.82 | \$ 4.11 | \$ 55.38 | \$ 0.69 | \$ - | \$ 3.21 |
| Water/Sewer | \$ 7.95 | \$ 3.73 | \$ 1.74 | \$ 13.19 | \$ 1.39 | \$ - | \$ 2.56 |
| Other | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Labor (Check Meter) Sal+Ben | \$ 10.80 | \$ 10.92 | \$ 17.36 | \$ 10.72 | \$ - | \$ - | \$ - |
| Total Utilities | \$ 67.71 | \$ 33.57 | \$ 30.15 | \$ 107.42 | \$ 5.56 | \$ - | \$ 12.18 |
| Maintenance Salaries + Benefits | \$ 95.57 | \$ 112.81 | \$ 188.95 | \$ 75.60 | \$ 9.90 | \$ - | \$ 11.22 |
| Materials | \$ 15.84 | \$ 21.83 | \$ 20.83 | \$ 13.19 | \$ 10.42 | \$ - | \$ 22.44 |
| Contracts | \$ 24.57 | \$ 16.41 | \$ 18.17 | \$ 33.76 | \$ 10.14 | \$ - | \$ 25.30 |
| Trash Removal | \$ 4.07 | \$ 7.24 | \$ 3.82 | \$ 3.16 | \$ 3.75 | \$ - | \$ - |
| Total Maintenance | \$ 140.04 | \$ 158.30 | \$ 231.77 | \$ 125.70 | \$ 34.20 | \$ - | \$ 58.95 |
| Security Labor + Benefits | \$ 15.85 | \$ 12.93 | \$ 5.14 | \$ 23.42 | \$ - | \$ - | \$ - |
| Materials | \$ 0.71 | \$ 0.58 | \$ 0.23 | \$ 1.05 | \$ - | \$ - | \$ - |
| Contracts | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Protective Services | \$ 16.56 | \$ 13.51 | \$ 5.37 | \$ 24.48 | \$ - | \$ - | \$ - |
| Insurance | \$ 23.20 | \$ 24.75 | \$ 30.24 | \$ 19.69 | \$ 62.50 | \$ - | \$ 62.50 |
| PILOT | \$ 2.49 | \$ 2.18 | \$ 2.89 | \$ 1.76 | \$ 11.81 | \$ - | \$ 22.44 |
| Collection Loss | \$ 3.30 | \$ 3.82 | \$ 2.89 | \$ 3.52 | \$ 3.47 | \$ - | \$ 3.21 |
| Other:General (BC/BS) | \$ 13.39 | \$ 13.87 | \$ 32.32 | \$ 9.81 | \$ 1.13 | \$ - | \$ - |
| Total General Expenses | \$ 42.38 | \$ 44.62 | \$ 68.34 | \$ 34.78 | \$ 78.91 | \$ - | \$ 88.14 |
| N/R Extra Ordinary Maint. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Casualty Losses | \$ 0.13 | \$ 0.18 | \$ 0.29 | \$ 0.09 | \$ - | \$ - | \$ - |
| Total Non Routine Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ - | \$ - | \$ - |
| Capital Fund Expense | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Expenses, excl. Asset Management | \$ 381.87 | \$ 368.28 | \$ 480.04 | \$ 387.44 | \$ 209.77 | \$ 226.16 | \$ 247.80 |
| Asset Management | \$ 5.92 | \$ - | \$ - | \$ 10.00 | \$ 10.00 | \$ 8.33 | \$ 10.00 |
| Total Expenses | \$ 387.79 | \$ 368.28 | \$ 480.04 | \$ 397.44 | \$ 219.77 | \$ 234.50 | \$ 257.80 |
| Cash Flow From Operations | \$ 8.89 | \$ (3.00) | \$ (136.66) | \$ 26.86 | \$ 309.82 | \$ - | \$ 654.08 |

Springfield Housing Authority
AMP Budgets
 January 1, 2008 through December 31, 2008

| | AMP 1 | AMP 2 | AMP 3 | AMP 4 | AMP 5 | AMP 6 |
|------------------|-------|-------|----------|-------|----------|-------|
| Totals, Low-Rent | North | South | Hi-Rises | NPP | MPP (50) | MPP |

| | | | | | | |
|--------------------------------|------|--|--|--|--|--|
| Family/Elderly Scattered Site? | | | | | | |
| Age | | | | | | |
| Recently Renovated? | | | | | | |
| Units | 934 | | | | | |
| Average Bedroom Size | 2.48 | | | | | |
| % Occupancy | 92% | | | | | |

| | Family Yes 12/21/71 -1998 | Family Yes 06/16/78-1998 | Elderly Yes 06/14/68-06/16/78 | Family No 2/28/2005 | Family No 10/26/2000 | Family No 12/15/2000 |
|----------------------|------------------------------|-----------------------------|----------------------------------|------------------------|-------------------------|-------------------------|
| | YES | YES | YES | NO | NO | NO |
| Units | 229 | 144 | 474 | 24 | 50 | 13 |
| Average Bedroom Size | 3.24 | 2.90 | 1.05 | 2.75 | 1.94 | 3.00 |
| % Occupancy | 86% | 90% | 75% | 100% | 100% | 100% |

REVENUE

| | | | | | | | |
|-----------------------------------|---------------------|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|
| Dwelling Rentals | \$ 1,320,000 | \$ 195,000 | \$ 185,000 | \$ 795,000 | \$ 65,000 | \$ - | \$ 80,000 |
| Non-dwelling Rentals | \$ 56,880 | \$ 1,200 | \$ 3,816 | \$ 51,864 | \$ - | \$ - | \$ - |
| Interest on Operating Reserve | \$ 124,200 | \$ 27,000 | \$ 18,000 | \$ 70,000 | \$ 6,000 | \$ - | \$ 3,200 |
| Total Subsidy | \$ 3,219,203 | \$ 854,484 | \$ 440,046 | \$ 1,598,755 | \$ 90,500 | \$ 167,498 | \$ 67,920 |
| Proration (unfunded) | \$ (515,072) | \$ (136,717) | \$ (70,407) | \$ (255,801) | \$ (14,480) | \$ (26,800) | \$ (10,867) |
| Transfer From Capital Fund (1406) | \$ 158,103 | \$ 31,621 | \$ 7,905 | \$ 118,577 | \$ - | \$ - | \$ - |
| Investment Income | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Fraud Recovery | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other Tenant Income | \$ 81,500 | \$ 30,000 | \$ 9,000 | \$ 35,000 | \$ 5,500 | \$ - | \$ 2,000 |
| Other Income | \$ 1,200 | \$ 1,200 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Revenue | \$ 4,446,014 | \$ 1,003,788 | \$ 593,360 | \$ 2,413,395 | \$ 152,520 | \$ 140,698 | \$ 142,253 |

EXPENSES

| | | | | | | | |
|------------------------------------|---------------------|-------------------|-------------------|-------------------|------------------|-------------------|------------------|
| Administrative Salaries + Benefits | \$ 407,500 | \$ 131,675 | \$ 120,350 | \$ 149,500 | \$ 4,625 | \$ - | \$ 1,350 |
| Cost of Living Salary Increase | \$ 4,835 | \$ 1,550 | \$ 1,425 | \$ 1,775 | \$ 65 | \$ - | \$ 20 |
| Audit | \$ 12,350 | \$ 3,425 | \$ 2,025 | \$ 6,510 | \$ 250 | \$ - | \$ 140 |
| Management Fee | \$ 505,165 | \$ 126,454 | \$ 84,302 | \$ 270,416 | \$ 15,563 | \$ - | \$ 8,430 |
| Bookkeeping Fee \$ 7.50 | \$ 70,110 | \$ 17,550 | \$ 11,700 | \$ 37,530 | \$ 2,160 | \$ - | \$ 1,170 |
| Training | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Travel | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Legal | \$ 13,100 | \$ 3,600 | \$ 3,600 | \$ 5,000 | \$ 500 | \$ - | \$ 400 |
| Administrative Other | \$ 257,198 | \$ 35,000 | \$ 22,000 | \$ 60,000 | \$ 2,500 | \$ 135,698 | \$ 2,000 |
| Total Administrative | \$ 1,270,258 | \$ 319,254 | \$ 245,402 | \$ 530,731 | \$ 25,663 | \$ 135,698 | \$ 13,510 |

| | | | | | | | | |
|---|---------------------|---------------------|-------------------|---------------------|------------------|-------------------|------------------|------------------|
| Resident Services Salaries+Ben | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Relocation Costs | \$ 2,000 | \$ 500 | \$ 500 | \$ 1,000 | \$ - | \$ - | \$ - | \$ - |
| Recreation, Publication, other | \$ 6,890 | \$ 1,910 | \$ 1,250 | \$ 3,380 | \$ 230 | \$ - | \$ - | \$ 120 |
| Resident Services Contracts | \$ 10,335 | \$ 2,865 | \$ 1,875 | \$ 5,070 | \$ 345 | \$ - | \$ - | \$ 180 |
| Total Tenant Services | \$ 19,225 | \$ 5,275 | \$ 3,625 | \$ 9,450 | \$ 575 | \$ - | \$ - | \$ 300 |
| Gas | \$ 210,000 | \$ 36,000 | \$ 12,000 | \$ 160,000 | \$ 1,000 | \$ - | \$ - | \$ 1,000 |
| Electric | \$ 338,800 | \$ 16,000 | \$ 7,100 | \$ 315,000 | \$ 200 | \$ - | \$ - | \$ 500 |
| Water/Sewer | \$ 89,050 | \$ 10,250 | \$ 3,000 | \$ 75,000 | \$ 400 | \$ - | \$ - | \$ 400 |
| Other | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Labor (Check Meter) Sal+Ben | \$ 121,000 | \$ 30,000 | \$ 30,000 | \$ 61,000 | \$ - | \$ - | \$ - | \$ - |
| Total Utilities | \$ 758,850 | \$ 92,250 | \$ 52,100 | \$ 611,000 | \$ 1,600 | \$ - | \$ - | \$ 1,900 |
| Maintenance Salaries + Benefits | \$ 1,071,100 | \$ 310,000 | \$ 326,500 | \$ 430,000 | \$ 2,850 | \$ - | \$ - | \$ 1,750 |
| Materials | \$ 177,500 | \$ 60,000 | \$ 36,000 | \$ 75,000 | \$ 3,000 | \$ - | \$ - | \$ 3,500 |
| Contracts | \$ 275,366 | \$ 45,100 | \$ 31,400 | \$ 192,000 | \$ 2,920 | \$ - | \$ - | \$ 3,946 |
| Trash Removal | \$ 45,580 | \$ 19,900 | \$ 6,600 | \$ 18,000 | \$ 1,080 | \$ - | \$ - | \$ - |
| Total Maintenance | \$ 1,569,546 | \$ 435,000 | \$ 400,500 | \$ 715,000 | \$ 9,850 | \$ - | \$ - | \$ 9,196 |
| Security Labor + Benefits | \$ 177,650 | \$ 35,530 | \$ 8,885 | \$ 133,235 | \$ - | \$ - | \$ - | \$ - |
| Materials | \$ 8,000 | \$ 1,600 | \$ 400 | \$ 6,000 | \$ - | \$ - | \$ - | \$ - |
| Contracts | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Protective Services | \$ 185,650 | \$ 37,130 | \$ 9,285 | \$ 139,235 | \$ - | \$ - | \$ - | \$ - |
| Insurance | \$ 260,000 | \$ 68,000 | \$ 52,250 | \$ 112,000 | \$ 18,000 | \$ - | \$ - | \$ 9,750 |
| PILOT | \$ 27,900 | \$ 6,000 | \$ 5,000 | \$ 10,000 | \$ 3,400 | \$ - | \$ - | \$ 3,500 |
| Collection Loss | \$ 37,000 | \$ 10,500 | \$ 5,000 | \$ 20,000 | \$ 1,000 | \$ - | \$ - | \$ 500 |
| Other:General (BC/BS) | \$ 150,125 | \$ 38,125 | \$ 55,850 | \$ 55,825 | \$ 325 | \$ - | \$ - | \$ - |
| Total General Expenses | \$ 475,025 | \$ 122,625 | \$ 118,100 | \$ 197,825 | \$ 22,725 | \$ - | \$ - | \$ 13,750 |
| N/R Extra Ordinary Maint. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Casualty Losses | \$ 1,500 | \$ 500 | \$ 500 | \$ 500 | \$ - | \$ - | \$ - | \$ - |
| Total Non Routine Expenses | \$ 1,500 | \$ 500 | \$ 500 | \$ 500 | \$ - | \$ - | \$ - | \$ - |
| Capital Fund Expense | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Expenses, excl. Asset Management | \$ 4,280,054 | \$ 1,012,034 | \$ 829,512 | \$ 2,203,741 | \$ 60,413 | \$ 135,698 | \$ 38,656 | |
| Asset Management | \$ 66,320 | \$ - | \$ - | \$ 56,880 | \$ 2,880 | \$ 5,000 | \$ 1,560 | |
| Total Expenses | \$ 4,346,374 | \$ 1,012,034 | \$ 829,512 | \$ 2,260,621 | \$ 63,293 | \$ 140,698 | \$ 40,216 | |
| Cash Flow From Operations | \$ 99,640 | \$ (8,246) | \$ (236,152) | \$ 152,774 | \$ 89,227 | \$ - | \$ 102,037 | |

| Administrative Salaries | | | | | | | | | | |
|--------------------------------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|--------------|-----------|--------------|
| Asset Manager | \$ | 47,291 | \$ | 47,291 | \$ | 47,291 | | | | |
| PH Occupany Specialist | \$ | 29,016 | \$ | 28,937 | \$ | 26,304 | | | | |
| Procurement | \$ | 6,037 | \$ | 6,037 | \$ | 6,037 | \$ | 1,509 | | |
| Inspectors | \$ | 16,060 | \$ | 9,691 | \$ | 25,057 | \$ | 1,384 | \$ | 554 |
| TAR | \$ | 6,428 | \$ | 3,857 | \$ | 14,141 | \$ | 771 | \$ | 514 |
| Production Controller | \$ | 7,273 | \$ | 4,364 | \$ | 16,001 | \$ | 873 | \$ | 582 |
| Total Administrative Salaries | \$ | 112,104 | \$ | 100,176 | \$ | 134,831 | \$ | 4,538 | \$ | 1,650 |
| Total Per Unit Per Month | \$ | 40.79 | \$ | 57.97 | \$ | 23.70 | \$ | 15.76 | \$ | 10.58 |

| Maintenance Salaries | | | | | | | | | | |
|-----------------------------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|--------------|-----------|-------------|
| Lead Builder | \$ | 39,458 | \$ | 39,458 | \$ | 39,458 | | | | |
| Intermediate Building Maintainer | \$ | 35,869 | \$ | 39,522 | | | | | | |
| Caretakers | \$ | 96,609 | \$ | 114,321 | \$ | 78,452 | | | | |
| Custodians | | | | | \$ | 123,442 | | | | |
| Engineers | \$ | 22,695 | \$ | 22,695 | \$ | 46,869 | | | | |
| Painters | \$ | 44,293 | \$ | 45,876 | \$ | 51,049 | | | | |
| General Mechanics | \$ | 9,242 | \$ | 5,545 | \$ | 18,484 | \$ | 1,109 | \$ | 739 |
| Total Maintenance Salaries | \$ | 248,166 | \$ | 267,418 | \$ | 357,753 | \$ | 1,109 | \$ | 739 |
| Total Per Unit Per Month | \$ | 90.31 | \$ | 154.76 | \$ | 62.90 | \$ | 3.85 | \$ | 4.74 |

SPRINGFIELD HOUSING AUTHORITY (IL004)
De-Concentration Policy

The Springfield Housing Authority shall make every effort to de-concentrate families of certain income characteristics within the Public Housing Authorities complexes. To achieve this, the Housing Authority may offer incentives for eligible families having lower incomes, and provide for occupancy of eligible families having lower incomes in developments predominantly occupied by eligible families having higher income. Incentives by the Housing Authority allow for the eligible family to have the sole discretions in determining whether to accept the incentive and the agency may not take and adverse action toward any eligible family for choosing not to accept these incentives. The skipping of the family on the waiting list to reach another family to implement this de-concentration policy shall not be considered adverse action. As such, the Housing Authority will continue to accept applications and place the individuals on the waiting list. Selection will be made based on a combination of the local preferences and an income target mix. Family who qualifies as a higher income family (exceeds 30% of median income) may accept a dwelling unit assignment and be placed randomly into a vacant housing unit.

The Housing Authority will track the income mix within each project and building, i.e. family development, as an effort to avoid a concentration of higher or lower income families in any one development.

Efforts through marketing and outreach shall be made to increase the number of families with incomes greater than thirty (30) percent of median income in the projects noted above in order to avoid concentrations of very low-income families in the projects as per the requirements of the QHWRA of 1998. An incentive of \$100.00 credit on the third month rent may be offered to higher income families in order to promote occupancy in the lower income family developments.

Resident Advisory Board

Sandra Perez
2227 East Capitol
Springfield, Illinois 62703

Michelle Hooper
19 Brandon
Springfield, Illinois 62703

Sharon "Kay" Scharf
825 W. Jefferson, 705
Springfield, Illinois 62702

Cheryl Rice
3125 Butler, F
Springfield, Illinois 62703

Telly Pearl-Cropp
1150 E. Mason
Springfield, Illinois 62703

RESIDENT BOARD MEMBER

Urlonda Briggs
1327 E. Reynolds
Springfield, IL 62702

Springfield Housing Authority

Section 8 Homeownership Program Capacity Statement

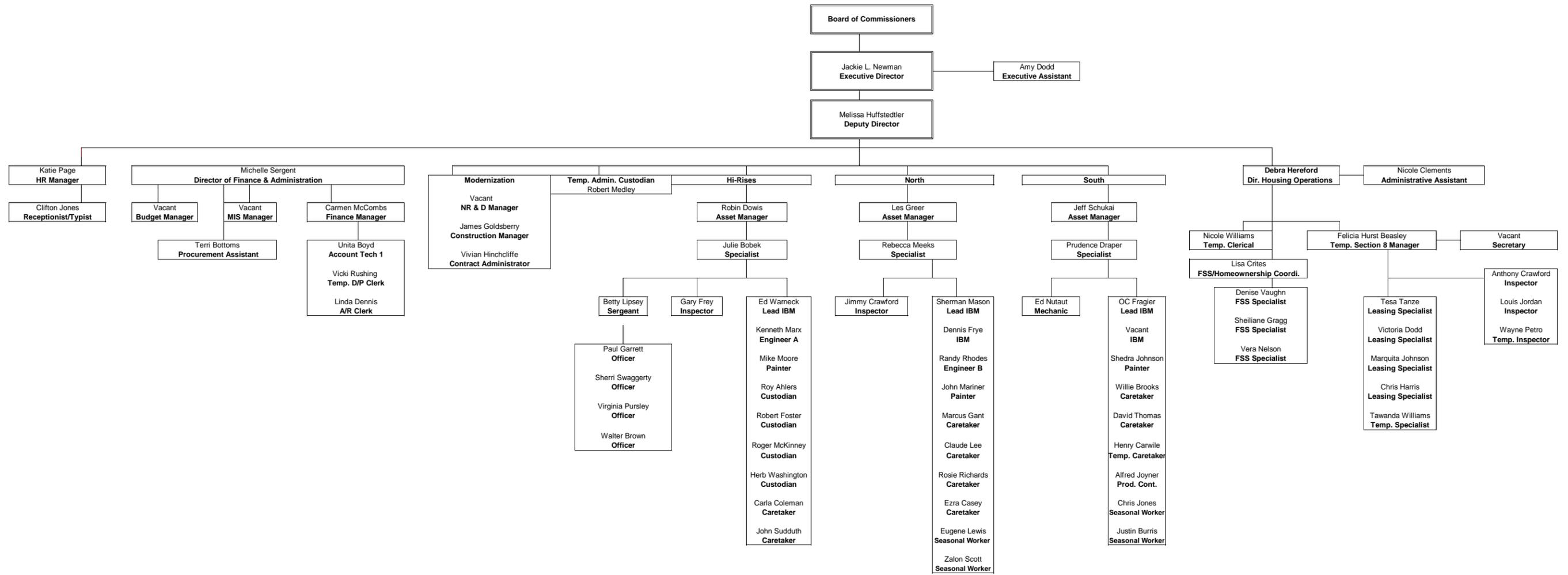
The Springfield Housing Authority has established a Section 8 tenant-based voucher homeownership option.

This option has been established to meet the mission of the Springfield Housing Authority to be the primary leader in providing quality, affordable housing to individuals and families, while encouraging partnerships necessary for residents to develop self-sufficiency and to be productive members of the community.

The Springfield Housing Authority is committed to opening this program up to a minimum of ten (10) families each year, voucher availability permitting. Any Section 8 program participant who has been issued a Housing Choice Voucher may utilize the subsidy to purchase, rather than rent a home. The family is responsible for obtaining financing. The lender should be a federally regulated financial institution. Any other lenders must be specifically approved by the SHA. Eligible families are required to provide at least 3% of the home purchase price as a down payment. The family must use a minimum of \$1,000 for a down payment from their own funds. Elderly and disabled families are required to provide at least 3% of the home purchase price as a down payment and a minimum of \$500 must be from their own funds.

SPRINGFIELD HOUSING AUTHORITY

Organizational Chart



**MINUTES OF MEETING
RESIDENT MEETINGS-2009 PHA PLAN AND
FIVE YEAR PLAN**

Development: Hildebrandt Hi-Rise, September 22, 2008, 10:00 AM

No residents were present for this presentation.

Development: Bonansinga Hi-Rise, September 22, 2008 2:00 PM

Vivian Hinchcliffe, Contract Administrator opened the meeting by welcoming the residents who were in attendance. Copies of the 2009 PHA Plan and Five Year Plan were distributed to the attendees.

Items that were discussed:

- The ongoing HVAC installment project that is being done at this time.
- Landscape/parking areas
- Outdoor Furniture
- Roof/Tuckpointing
- Section 504 Compliance
- Window Blinds
- Safety Equipment

Resident comments:

- Window Leakage
- Window Screens

Development: Sankey Hi-Rise, September 22, 2008, 3:30 PM

No residents were present for this presentation.

Development: Brandon Housing Complex, September 23, 2008, 5:00 PM

One resident was in attendance at this meeting. Vivian Hinchcliffe, Contract Administrator opened the meeting by welcoming the residents who were in attendance. Copies of the 2009 PHA Plan and Five Year Plan were distributed to the attendee.

Items that were discussed:

- Playground equipment
- Landscaping
- Parking Lot Repair
- HVAc

- Roof Replacement
- Window Blinds
- Safety Equipment

Resident Comment:

- Complaint against Section 8 Landlord of Spring Meadows.
 - Robin Dowis, AMP 3 Manager was in attendance and discussed this with the resident, and informed her that her complaints would be forwarded to Debra Hereford, Director of Housing Operations.

All Development meeting, SHA, 200 N. 11th Street, September 24, 2008, 5:00 PM

No residents were present for the presentation.

CARBON MONOXIDE ALARM DETECTOR ACT
SPRINGFIELD HOUSING AUTHORITY
COMPLIANCE STATEMENT

The Illinois State Legislative Act 094-0741 became effective on January 1, 2007. A copy of this Act is attached.

To comply with this Public Act, Springfield Housing Authority researched different carbon monoxide detectors and received three competitive prices on said detectors to locate the best detector for the safety of our residents and that was most cost effective.

Springfield Housing Authority Staff recommended purchase of the Pro Tech 7030-SL Lithium Battery Powered Carbon Monoxide Detector with Secure Lock, which has a 5 year warranty on either the battery or the detector. At the end of November, Springfield Housing Authority ordered and purchased 1008 of these detectors from Allied Sales. Allied Sales was the lowest most responsible bidder for this carbon monoxide detector.

The Springfield Housing Authority received the shipment of all 1008 detectors in the beginning of December, 2006. Residents were provided a notice the Springfield Housing Authority's Maintenance personnel would be entering dwelling units to install the Carbon Monoxide Detectors, (notice attached), and also a statement of responsibility for the detector, (statement attached). The residents were informed of their responsibility for any damage to the detector as well as replace the batteries as necessary.

Springfield Housing Authority is pleased to state that 100% of its dwelling units had the carbon monoxide detectors installed prior to the January 1, 2007 deadline. It was hard work and commitment of Springfield Housing Authority Staff with the residents' cooperation that made this possible.

VIOLENCE AGAINST WOMEN AND DEPARTMENT OF JUSTICE
REAUTHORIZATION ACT OF 2005, PUBLIC LAW 109-162, AND THE UNITED
STATES HOUSING ACT OF 1937, AS AMENDED:
SPRINGFIELD HOUSING AUTHORITY
PLAN OF ACTION

The plan of action to meet the Violence Against Women and Department of Justice Reauthorization Act of 2005, Public Law 109-162, and the United States Housing Act of 1937, as amended, by the Springfield Housing Authority, is as follows:

- SHA will adopt a written policy to be inclusive of but not limited to protection from eviction from subsidized housing based upon the tenant's certification via form HUD 50066, (attached), that he/she is a victim of domestic violence, dating violence, sexual assault, or stalking.

No applicant or participant that is or has been a victim of domestic violence, dating violence, or stalking will be denied of program assistance or admission, if the applicant otherwise qualifies for admission.

Said policy will apply to both the conventional low-income public housing program and the Section 8 Voucher Program.

| | |
|--|---|
| Part I: Summary | |
| PHA Name: Springfield Housing Authority | Grant Type and Number Capital Fund Program Grant No: IL06P00450109 Replacement Housing Factor Grant No: Date of CFFP: |
| FFY of Grant: 2009 FFY of Grant Approval: | |

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|--|----------------------|----------------------|--------------------------------|----------|
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 200,000.00 | | | |
| 3 | 1408 Management Improvements | 100,000.00 | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 151,505.00 | | | |
| 5 | 1411 Audit | 5,000.00 | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 150,000.00 | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 30,000.00 | | | |
| 10 | 1460 Dwelling Structures | 739,560.00 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 45,000.00 | | | |
| 12 | 1470 Non-dwelling Structures | 48,561.00 | | | |
| 13 | 1475 Non-dwelling Equipment | 80,000.00 | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | 60,000.00 | | | |
| 17 | 1499 Development Activities ⁴ | | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | | | | |
|---|--|---|----------------------|---|---|--|
| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06P00450109 Replacement Housing Factor Grant No: Date of CFFP: | | | FFY of Grant:2009 FFY of Grant Approval: | |
| Type of Grant | | | | | | |
| <input checked="" type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no:) | | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Final Performance and Evaluation Report | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | | |
| | | Original | Revised ² | Obligated | Expended | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 100,000.00 | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 1,709,626.00 | | | | |
| 21 | Amount of line 20 Related to LBP Activities | | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | 100,000.00 | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | 684,560.00 | | | | |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | | |
| | | | | Date | | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|---|---|----------------------------|--|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: Springfield Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: IL06P00450109 CFFP (Yes/ No): No Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2009 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| AMP 1 | Appliances | 1465.1 | 37 | 15,000.00 | | | | |
| | Landscape/Parking Areas/Fences | 1450 | | 5,000.00 | | | | |
| | Entry Doors | 1460 | 60 | 30,000.00 | | | | |
| | Roof Replacements | 1460 | 10 | 45,000.00 | | | | |
| | HVAC | 1460 | 40 | 200,000.00 | | | | |
| | Flush Valves | 1460 | 342 | 12,000.00 | | | | |
| | Safe T Elements for Electric Ranges | 1460 | 142 | 10,000.00 | | | | |
| | Installation of Playground Equipment | 1470 | 1 | 30,000.00 | | | | |
| AMP 2 | Appliances | 1465.1 | 37 | 15,000.00 | | | | |
| | Landscape | 1450 | | 5,000.00 | | | | |
| | Roof Replacements | 1460 | 11 | 60,000.00 | | | | |
| | Entry Doors | 1460 | 40 | 20,000.00 | | | | |
| | Safe T Elements for Electric Ranges | 1460 | 114 | 8,000.00 | | | | |
| | Flush Valves | 1460 | 142 | 5,000.00 | | | | |
| | Installation of Playground Equipment | 1470 | 1 | 18,561.00 | | | | |
| | Vehicle for AMP Manager * | 1475 | 1 | 20,000.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|---|---|----------------------------|---|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: Springfield Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: IL06P00450109 CFFP (Yes/ No): Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2009 | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| AMP 3 | Landscape/Parking Areas | 1450 | | 10,000.00 | | | | |
| | Outdoor Furniture | 1450 | | 10,000.00 | | | | |
| | HVAC | 1460 | | 200,000.00 | | | | |
| | Section 504 Compliance | 1460 | | 100,000.00 | | | | |
| | Safe T Elements for Electric Ranges | 1460 | 372 | 26,040.00 | | | | |
| | Flush Valves | 1460 | 372 | 13,020.00 | | | | |
| | Window Blinds | 1460 | 12,000 | 10,500.00 | | | | |
| | Appliances | 1465.1 | 15 | 15,000.00 | | | | |
| | Vehicle for AMP Manager * | 1475 | 1 | 20,000.00 | | | | |
| PHA WIDE | 4 x 4 Snow Removal Vehicle * | 1475 | 1 | 40,000.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | * New Operating Fund rule 24 CFR part 990 Rev 4-2007, Section 5 Sub Section 5.6 Funds may not be used to support front-line service needs. Vehicles for the AMP is supporting the AMP not the COCC, therefore Capital Fund Grant Dollars may be used to purchase vehicles for the AMPS. | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program | | | | | |
|---|---|-------------------------------|---|--------------------------------|---|
| PHA Name: Springfield Housing Authority | | | | | Federal FFY of Grant: 2009 |
| Development Number Name/PHA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates ¹ |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| 1406 | 6-30-11 | | 6-30-13 | | |
| 1408 | 6-30-11 | | 6-30-13 | | |
| 1410 | 6-30-11 | | 6-30-13 | | |
| 1411 | 6-30-11 | | 6-30-13 | | |
| 1430 | 6-30-11 | | 6-30-13 | | |
| 1450 | 6-30-11 | | 6-30-13 | | |
| 1460 | 6-30-11 | | 6-30-13 | | |
| 1465.1 | 6-30-11 | | 6-30-13 | | |
| 1470 | 6-30-11 | | 6-30-13 | | |
| 1475 | 6-30-11 | | 6-30-13 | | |
| 1495 | 6-30-11 | | 6-30-13 | | |
| | | | | | |
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

| Part I: Summary | | | | | | |
|--|--|---|---------------------------------------|---------------------------------------|--|---------------------------------------|
| PHA Name/Number Springfield Housing Authority ILL004 | | Locality (City/County & State) Springfield/Sangamon/Illinois | | | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | |
| A. | Development Number and Name | Work Statement for Year 1 FFY 2009 | Work Statement for Year 2 FFY 2010 | Work Statement for Year 3 FFY 2011 | Work Statement for Year 4 FFY 2012 | Work Statement for Year 5 FFY 2013 |
| B. | Physical Improvements Subtotal | Annual Statement 1460 | 2,179,200.00 | 2,360,000.00 | 2,150,000.00 | 2,150,000.00 |
| C. | Management Improvements | (1408) | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | (1470 & 1475) | 190,000.00 | 185,000.00 | 740,000.00 | 745,000.00 |
| E. | Administration | (1410) | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| F. | Audit | (1411) | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| G. | Other (Dwelling Equipment) | (1465) | 41,200.00 | 32,150.00 | 136,450.00 | 64,300.00 |
| H. | Operations | (1406) | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| I. | Demolition | (1485) | 750,000.00 | 1,000,000.00 | 750,000.00 | 500,000.00 |
| J. | Development | (1499) | 150,000.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| K. | Fee and Costs | (1430) | 500,000.00 | 500,000.00 | 250,000.00 | 250,000.00 |
| L. | Site Improvement | (1450) | 310,000.00 | 310,000.00 | 420,000.00 | 420,000.00 |
| M. | Relocation | (1495) | 100,000.00 | 100,000.00 | | |
| N. | Capital Fund Financing – Debt Service | | | | | |
| O. | Total CFP Funds | | 4,726,400.00 | 5,193,150.00 | 5,152,450.00 | 4,835,300.00 |
| P. | Total Non-CFP Funds | | | | | |
| | Grand Total | | 4,726,400.00 | 5,193,150.00 | 5,152,450.00 | 4,835,300.00 |

| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | | |
|---|---|---------------------|----------------|---|---------------------|----------------|
| Work Statement for Year 1 FFY <u>2009</u> | Work Statement for Year <u>2</u> FFY <u>2010</u> | | | Work Statement for Year: <u>3</u> FFY <u>2011</u> | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 1 | | | AMP 1 | | |
| | Asbestos Removal/Service 1430 | Multiple Sites | 50,000.00 | Asbestos Removal/Service 1430 | Multiple Sites | 50,000.00 |
| Annual Statement | Parking Lots-1450 | 1 | 50,000.00 | Driveways-1450 | Multiple Sites | 50,000.00 |
| | Landscape-1450 | Multiple Sites | 20,000.00 | Tree Pruning-1450 | Multiple Sites | 20,000.00 |
| | HVAC-1460 | 76 | 400,000.00 | Kitchen Upgrade-1460 | Multiple Sites | 500,000.00 |
| | Roof Replacement-1460 | Multiple Sites | 250,000.00 | Bathroom Upgrade-1460 | Multiple Sites | 500,000.00 |
| | New Closet Doors-1460 | 118 | 47,200.00 | Roof Replacements-1460 | Multiple Sites | 100,000.00 |
| | Windows/Screens-1460 | Multiple Sites | 300,000.00 | Front Entry Doors-1460 | Multiple Sites | 50,000.00 |
| | Appliances-1465 | 37 | 15,000.00 | Appliances-1465 | 25 | 10,000.00 |
| | AMP Vehicle-1475 | 1 | 30,000.00 | Lawn equipment-1475 | 2 | 20,000.00 |
| | AMP 2 | | | AMP 2 | | |
| | Driveways-1450 | Multiple Sites | 20,000.00 | Tree Pruning-1450 | Multiple Sites | 20,000.00 |
| | Landscape-1450 | Multiple Sites | 20,000.00 | Landscape-1450 | Multiple Sites | 20,000.00 |
| | Security Screen Doors Front/Back-1460 | Johnson Park (114) | 50,000.00 | Security Screen Doors Front/Back 1460 | Multiple Sites | 50,000.00 |
| | Window Blinds 1460 | Multiple Sites | 20,000.00 | Window Blinds 1460 | Multiple Sites | 20,000.00 |
| | Entry Doors-1460 | Stanton Apts. (24) | 12,000.00 | New closet Doors 1460 | 98 | 40,000.00 |
| | Appliances 1465 | Multiple Sites (25) | 10,000.00 | Appliances 1465 | Multiple Sites (25) | 10,000.00 |
| | AMP 3 | | | AMP 3 | | |
| | Tree/Landscape 1450 | All Hi Rises (3) | 50,000.00 | Tree/Landscape 1450 | All Hi Rises (3) | 50,000.00 |
| | Driveway/Parking Lots 1450 | Bonansinga | 50,000.00 | Driveway/Parking Lots 1450 | Hildebrandt | 50,000.00 |
| | Paint/Calk exterior 1450 | Bonansinga | 100,000.00 | Paint/Calk exterior 1450 | Hildebrandt | 100,000.00 |
| | Roof Work 1460 | Bonansinga | 100,000.00 | Roof Work 1460 | Hildebrandt | 100,000.00 |
| | Upgrade Entry Way 1460 | Bonansinga | 500,000.00 | Upgrade Entry Way 1460 | Bonansinga | 500,000.00 |
| | Upgrade Kitchens 1460 | 200 | 200,000.00 | Upgrade Kitchens 1460 | 200 | 200,000.00 |
| | Upgrade Bathrooms 1460 | 200 | 200,000.00 | Upgrade Bathrooms 1460 | 200 | 200,000.00 |
| | Section 504 Compliant 1460 | 20 | 100,000.00 | Section 504 Compliant 1460 | 20 | 100,000.00 |
| | Appliances 1465 | 40 | 16,200.00 | Appliances 1465 | 30 | 12,150.00 |

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

| | | | | | | |
|--|----------------------------------|--------------|-----------------|----------------------------------|--------------|----------------|
| | Relocation-Sankey 1495 | | 100,000.00 | Relocation-Sankey 1495 | | 100,000.00 |
| | PHA WIDE | | | PHA WIDE | | |
| | Asbestos Abatement 1430 | Varied Sites | 100,000.00 | Asbestos Abatement 1430 | Varied Sites | 100,000.00 |
| | A&E Services Sankey 1430 | | 300,000.00 | A&E Services Sankey 1430 | | 300,000.00 |
| | Equipment 1475 | Varied | 50,000.00 | Equipment 1475 | Varied | 50,000.00 |
| | Van Purchase 1475 | 2 | 60,000.00 | Van Purchase 1475 | 2 | 65,000.00 |
| | Demolition 1485 | | 750,000.00 | Demolition 1485 | | 1,000,000.00 |
| | Mod used for Development 1499 | | 150,000.00 | Mod used for Development 1499 | | 200,000.00 |
| | Subtotal of Estimated Cost | | \$ 4,120,400.00 | Subtotal of Estimated Cost | | \$4,587,150.00 |

| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | | |
|---|---|---------------------------------|----------------|---|------------------|----------------|
| Work Statement for Year 1 FFY 2009 | Work Statement for Year 4 FFY 2012 | | | Work Statement for Year: 5 FFY 2013 | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | AMP 1 | | | AMP 1 | | |
| Annual Statement | Upgrade Fencing 1450 | Multiple Sites | 50,000.00 | Asphalt Replacement 1450 | Multiple Sites | 50,000.00 |
| | Tree/Landscape 1450 | Multiple Sites | 25,000.00 | Tree/Landscape 1450 | Multiple Sites | 25,000.00 |
| | Upgrade Outside Lighting 1450 | Brandon Sites | 100,000.00 | Upgrade Outside Lighting 1450 | Multiple Sites | 100,000.00 |
| | HVAC 1460 | Multiple Sites | 100,000.00 | HVAC 1460 | Multiple Sites | 100,000.00 |
| | Roof Replacement 1460 | Multiple Sites | 100,000.00 | Roof Replacement 1460 | Multiple Sites | 100,000.00 |
| | Kitchen Upgrades 1460 | Brandon Court | 250,000.00 | Kitchen Upgrades 1460 | Scattered Sites | 250,000.00 |
| | Bathroom Upgrades 1460 | Brandon Court | 250,000.00 | Bathroom Upgrades 1460 | Scattered Sites | 250,000.00 |
| | Upgrade Security 1465 | Brandon Court | 100,000.00 | Upgrade Security 1465 | Brandon Court | 40,000.00 |
| | Appliances 1465 | 30 | 12,150.00 | Appliances 1465 | 20 | 8,100.00 |
| | AMP vehicle 1475 | 1 | 25,000.00 | AMP Vehicle 1475 | 1 | 25,000.00 |
| | AMP 2 | | | AMP 2 | | |
| | Upgrade Fencing 1450 | Multiple Sites | 50,000.00 | Asphalt Replacement 1450 | Multiple Sites | 50,000.00 |
| | Tree/Landscape 1450 | Multiple Sites | 25,000.00 | Tree/Landscape 1450 | Multiple Sites | 25,000.00 |
| | Upgrade Outside Lighting 1450 | Johnson Park (57) | 100,000.00 | Upgrade Outside Lighting 1450 | Scattered Sites | 100,000.00 |
| | Bathroom Upgrades 1460 | Johnson Park (57) | 250,000.00 | Bathroom Upgrades 1460 | Scattered Sites | 250,000.00 |
| | Kitchen Upgrades 1460 | Johnson Park (57) | 250,000.00 | Kitchen Upgrades 1460 | Scattered Sites | 250,000.00 |
| | Roof Replacement 1460 | Multiple Sites | 100,000.00 | Roof Replacement 1460 | Multiple Sites | 100,000.00 |
| | Siding/Windows 1460 | Multiple Sites | 300,000.00 | Siding/Windows 1460 | Multiple Sites | 300,000.00 |
| | Appliances 1465 | 30 | 12,150.00 | Appliances 1465 | 20 | 8,100.00 |
| | AMP Vehicle 1475 | 1 | 25,000.00 | AMP Vehicle 1475 | 1 | 25,000.00 |
| | AMP 3 | | | AMP 3 | | |
| | A&E Services Sankey 1430 | | 100,000.00 | A&E Services Sankey 1430 | | 100,000.00 |
| | Trees/Landscape 1450 | All Hi Rises (3) | 20,000.00 | Trees/Landscape 1450 | All Hi-Rises (3) | 20,000.00 |
| | Parking Lots 1450 | 1111 S. 19 th Street | 50,000.00 | Parking Lots 1450 | All Hi-Rises (3) | 50,000.00 |
| | Section 504 Compliant 1460 | Hi-Rises | 50,000.00 | Section 504 Compliant 1460 | Hi—Rises | 50,000.00 |
| | Windows 1460 | Bonansinga | 500,000.00 | Windows 1460 | Hildebrandt | 500,000.00 |

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

| | | | | | | |
|--|------------------------------|--------------|-----------------|------------------------------|--------------|-----------------|
| | Upgrade Laundry Rooms 1470 | Bonansinga | 500,000.00 | Upgrade Laundry Rooms 1470 | Hildebrandt | 500,000.00 |
| | Appliances 1465 | 30 | 12,150.00 | Appliances 1465 | 20 | 8,100.00 |
| | AMP Vehicle 1475 | 1 | 25,000.00 | AMP Vehicle 1475 | 1 | 25,000.00 |
| | PHA WIDE | | | PHA WIDE | | |
| | Asbestos Abatement 1430 | Varied Sites | 100,000.00 | Asbestos Abatement 1430 | Varied Sites | 100,000.00 |
| | Equipment 1475 | | 50,000.00 | Equipment 1475 | | 50,000.00 |
| | Van Purchase 1475 | 2 | 65,000.00 | Van Purchase 1475 | 2 | 70,00.00 |
| | Demolition 1485 | | 750,000.00 | Demolition 1485 | | 500,000.00 |
| | Mod use for Development 1499 | | 200,000.00 | Mod use for Development 1499 | | 200,000.00 |
| | Subtotal of Estimated Cost | | \$ 4,546,450.00 | Subtotal of Estimated Cost | | \$ 4,229,300.00 |

| Part III: Supporting Pages – Management Needs Work Statement(s) | | | | |
|--|---|----------------|---|----------------|
| Work Statement for Year 1 FFY <u>2009</u> | Work Statement for Year <u>2</u> FFY <u>2010</u> | | Work Statement for Year: <u>3</u> FFY <u>2011</u> | |
| | Development Number/Name General Description of Major Work Categories | Estimated Cost | Development Number/Name General Description of Major Work Categories | Estimated Cost |
| See | | | | |
| Annual Statement | 1406 Operations Operating Budget | 200,000.00 | 1406 Operations Operating Budget | 200,000.00 |
| | 1408 Management Improvements | | 1408 Management Improvements | |
| | Marketing | 25,000.00 | Marketing | 25,000.00 |
| | Staff Training/Travel | 25,000.00 | Staff Training/Travel | 25,000.00 |
| | Preventive Maintenance | 25,000.00 | Preventive Maintenance | 25,000.00 |
| | Upgrade Computer Systems | 25,000.00 | Upgrade Computer Systems | 25,000.00 |
| | 1410 Administration | | 1410 Administration | |
| | FM&C Salaries | 100,000.00 | FM&C Salaries | 100,000.00 |
| | FM&C Benefits | 100,000.00 | FM&C Benefits | 100,000.00 |
| | 1411 Audit | 6,000.00 | 1411 Audit | 6,000.00 |
| | 1430 Fees & Costs | | 1430 Fees & Costs | |
| | Energy Conservation Study | 50,000.00 | Energy Conservation Study | 50,000.00 |
| | 1475 Computer Hardware | 50,000.00 | 1475 Computer Hardware | 50,000.00 |
| | Subtotal of Estimated Cost | \$ 606,000.00 | Subtotal of Estimated Cost | \$ 606,000.00 |

| Part III: Supporting Pages – Management Needs Work Statement(s) | | | | |
|--|---|----------------|---|----------------|
| Work Statement for Year 1 FFY <u>2009</u> | Work Statement for Year 4 <u>FFY 2012</u> | | Work Statement for Year: 5 <u>FFY 2013</u> | |
| | Development Number/Name General Description of Major Work Categories | Estimated Cost | Development Number/Name General Description of Major Work Categories | Estimated Cost |
| See | | | | |
| Annual Statement | 1406 Operations Operating Budget | 200,000.00 | 1406 Operations Operating Budget | 200,000.00 |
| | 1408 Management Improvements Marketing | | 1408 Management Improvements Marketing | |
| | Staff Training/Travel | 20,000.00 | Staff Training/Travel | 20,000.00 |
| | Preventive Maintenance | 20,000.00 | Preventive Maintenance | 20,000.00 |
| | Upgrade Computer Systems | 20,000.00 | Upgrade Computer Systems | 20,000.00 |
| | Upgrade Software | 20,000.00 | Upgrade Software | 20,000.00 |
| | | 20,000.00 | | 20,000.00 |
| | 1410 Administration FM&C Salaries | 100,000.00 | 1410 Administration FM&C Salaries | 100,000.00 |
| | FM&C Benefits | 100,000.00 | FM&C Benefits | 100,000.00 |
| | 1411 Audit | 6,000.00 | 1411 Audit | 6,000.00 |
| | 1430 Fees & Costs Energy Conservation Study | 50,000.00 | 1430 Fees & Costs Energy Conservation Study | 50,000.00 |
| | 1475 Computer Hardware | 50,000.00 | 1475 Computer Hardware | 50,000.00 |
| | Subtotal of Estimated Cost | \$ 606,000.00 | Subtotal of Estimated Cost | \$ 606,000.00 |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|-------------------------------------|
| PHA Name: <u>Springfield Housing Authority</u> | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R004501-09 | Federal FY of Grant: 2009 |
|---|---|-------------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: 06/30/08 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 531,582.33 | 0.00 | 0.00 | 0.00 |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 531,582.33 | 0.00 | 0.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06R004501-09 | | | Federal FY of Grant: 2009 | | |
|--|---|---|--------|---|-------------------------------------|--------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 1499 Development Activity | 06/30/11 | | | 06/30/13 | | | |
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|---|--|
| Part I: Summary | |
| PHA Name: Springfield Housing Authority | Grant Type and Number Capital Fund Program Grant No: IL06S00450109 Replacement Housing Factor Grant No: Date of CFFP: 2009 |
| FFY of Grant: 2009 ARRA FFY of Grant Approval: | |

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|--|----------------------|----------------------|--------------------------------|----------|
| | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 200,000.00 | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 130,000.00 | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 38,000.00 | | | |
| 10 | 1460 Dwelling Structures | 1,272,707.00 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 80,000.00 | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities ⁴ | 300,000.00 | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part I: Summary | | | | | | |
|---|--|--|----------------------|---|---|--|
| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06S00450109 Replacement Housing Factor Grant No: Date of CFFP: 2009 | | | FFY of Grant:2009 ARA FFY of Grant Approval: | |
| Type of Grant | | | | | | |
| <input checked="" type="checkbox"/> Original Annual Statement | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | <input type="checkbox"/> Revised Annual Statement (revision no:) | | |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Final Performance and Evaluation Report | | | | |
| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | | |
| | | Original | Revised ² | Obligated | Expended | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 2,020,707.00 | | | | |
| 21 | Amount of line 20 Related to LBP Activities | | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | | |
| Signature of Executive Director | | | Date | | Signature of Public Housing Director | |
| | | | | | Date | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

| Part II: Supporting Pages | | | | | | | | |
|---|---|----------------------------|---|----------------------|----------------------|--|--------------------------------|----------------|
| PHA Name: Springfield Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: IL06S00450109 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2009 ARRA | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| PHA Wide | Administration | 1410 | | 200,000.00 | | | | |
| | Physical Needs Assessment | 1430 | | 30,000.00 | | | | |
| AMP 1 | Electrical Upgrade-Brandon | 1460 | | 230,000.00 | | | | |
| | Security Screen Doors/Front and Back | 1460 | | 40,000.00 | | | | |
| | Flush Valves - All AMP 1 | 1460 | | 12,000.00 | | | | |
| | Safe T Elements All AMP 1 | 1460 | | 10,000.00 | | | | |
| | Vinyl Siding Brandon | 1460 | | 310,147.00 | | | | |
| | Security Equipment Brandon | 1465 | | 30,000.00 | | | | |
| AMP 2 | Electrical Upgrades Johnson Park | 1460 | | 68,000.00 | | | | |
| | HVAC-Johnson Park | 1460 | | 300,000.00 | | | | |
| | Flush Valves All AMP 2 | 1460 | | 8,000.00 | | | | |
| | Safe T Elements All AMP 2 | 1460 | | 5,000.00 | | | | |
| | Parking Lot - Stanton Ave | 1465 | | 8,000.00 | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part II: Supporting Pages | | | | | | | | |
|---|---|---|----------|----------------------|--|---------------------------------|--------------------------------|----------------|
| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06S00450109 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No: | | | Federal FFY of Grant: 2009 ARRA | | | |
| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised ¹ | Funds Obligated ² | Funds Expended ² | |
| AMP 3 | ADA Bathrooms -Hi Rises | 1460 | | 110,000.00 | | | | |
| | Flush Valves All AMP 3 | 1460 | | 13,020.00 | | | | |
| | Safe T Elements All AMP 3 | 1460 | | 26,040.00 | | | | |
| | Electrical Upgrade Hilde/Bonansinga | 1460 | | 60,000.00 | | | | |
| | Generator for Bonansinga | 1460 | | 50,000.00 | | | | |
| | Mini Blinds High Rises | 1460 | | 10,500.00 | | | | |
| | Lock Changes Units Bonansinga | 1460 | | 20,000.00 | | | | |
| | Upgrade parking Lots Hilde/Bonansinga | 1450 | | 30,000.00 | | | | |
| | A&E Servies -Sankey | 1430 | | 100,000.00 | | | | |
| | Security Equipment Hilde/Bonansinga | 1465 | | 50,000.00 | | | | |
| Major Byrd Redevelopment | Noise Attenuation Genesis Place | 1499 | | 300,000.00 | | | | |
| | TOTAL | | | 2,020,707.00 | | | | |

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

| Part III: Implementation Schedule for Capital Fund Financing Program | | | | | |
|---|---|-------------------------------|---|--|---|
| PHA Name: Springfield Housing Authority | | | | Federal FFY of Grant: 2009 ARRA | |
| Development Number Name/PHA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | All Funds Expended (Quarter Ending Date) | | Reasons for Revised Target Dates ¹ |
| | Original Obligation End Date | Actual Obligation End Date | Original Expenditure End Date | Actual Expenditure End Date | |
| 1408 | 3-19-2010 | | 3-19-2012 | | |
| 1430 | 3-19-2010 | | 3-19-2012 | | |
| 1450 | 3-19-2010 | | 3-19-2012 | | |
| 1460 | 3-19-2010 | | 3-19-2012 | | |
| 1465.1 | 3-19-2010 | | 3-19-2012 | | |
| 1499 | 3-19-2010 | | 3-19-2012 | | |
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|--|-------------------------------------|
| PHA Name: Springfield Housing Authority | Grant Type and Number Capital Fund Program Grant No IL06P00450108 Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|--|--|-------------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6-30-08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|-----------|---|----------------------|-------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 148,932.00 | 0.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | 30,000.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1410 Administration | 121,184.11 | 0.00 | 0.00 | 0.00 |
| 5 | 1411 Audit | 2,500.00 | 0.00 | 0.00 | .00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 55,000.00 | 0.00 | 0.00 | 0.00 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 85,000.00 | 0.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 726,709.89 | 0.00 | 0.00 | 0.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 30,000.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 40,000.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1490 Replacement Reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 1499 Development Activities | 150,000.00 | 0.00 | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 1502 Contingency | 100,000.00 | 0.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,489,326.00 | 0.00 | 0.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Amount of line 21 Related to Section 504 compliance | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of line 21 Related to Security – Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 21 Related to Security – Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | Amount of line 21 Related to Energy Conservation Measures | 0.00 | 0.00 | 0.00 | 0.00 |

| Annual Statement/Performance and Evaluation Report | | | | | | | | |
|---|--|---------------|--|----------------------|-------------------|---------------------------|----------------|----------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | | | | | | |
| Part II: Supporting Pages | | | | | | | | |
| PHA Name: <u>Springfield Housing Authority</u> | | | Grant Type and Number Capital Fund Program Grant No IL06P00450108 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2008 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | Operations | 1406 | | 148,932.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1406 | 1406 | | 148,932.00 | 0.00 | 0.00 | 0.00 | |
| PHA Wide | Marketing | 1408 | | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| | Preventive Maintenance | 1408 | | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| | Upgrade Computer Systems | 1408 | | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1408 | 1408 | | 30,000.00 | 0.00 | 0.00 | 0.00 | |
| PHA Wide | FM&C Salaries | 1410 | | 60,592.05 | 70,000.00 | 0.00 | 0.00 | |
| | FM&C Benefits | 1410 | | 60,592.06 | 51,184.11 | 0.00 | 0.00 | |
| | TOTAL 1410 | 1410 | | 121,184.11 | 121,184.11 | 0.00 | 0.00 | |
| PHA Wide | Audit | 1411 | | 2,500.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1411 | 1411 | | 2,500.00 | 0.00 | 0.00 | 0.00 | |
| PHA Wide | Fees and Costs | 1430 | | 40,000.00 | 0.00 | 0.00 | 0.00 | |
| | Asbestos Study | 1430 | | 15,000.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1430 | 1430 | | 55,000.00 | 0.00 | 0.00 | 0.00 | |
| PHA Wide | Computer Hardware | 1475 | | 20,000.00 | 0.00 | 0.00 | 0.00 | |
| | Non-Passenger Vehicle | 1475 | | 20,000.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1475 | 1475 | | 40,000.00 | 0.00 | 0.00 | 0.00 | |

3

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06P00450108 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2008 | | |
|--|--|---|----------|----------------------|-------------|---------------------------|----------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 1 | Landscape | 1450 | | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1450 | 1450 | | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| | Smoke Detectors | 1460 | | 36,600.00 | 0.00 | 0.00 | 0.00 | |
| | Roof Replacement | 1460 | | 160,000.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1460 | 1460 | | 196,600.00 | 0.00 | 0.00 | 0.00 | |
| AMP 2 | | | | | | | | |
| | Sidewalks/Landscape | 1450 | | 25,000.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1450 | 1450 | | 25,000.00 | 0.00 | 0.00 | 0.00 | |
| | Smoke Detectors | 1460 | | 9,000.00 | 0.00 | 0.00 | 0.00 | |
| | Vinyl Siding/Stanton/Seven Pines | 1460 | | 100,000.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1460 | 1460 | | 109,000.00 | 0.00 | 0.00 | 0.00 | |
| AMP 3 | | | | | | | | |
| | Landscape/Parking Lots | 1450 | | 50,000.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1450 | 1450 | | 50,000.00 | 0.00 | 0.00 | 0.00 | |
| | Smoke Detectors | 1460 | | 45,000.00 | 0.00 | 0.00 | 0.00 | |
| | HVAC/Electrical Upgrade Bonansinga | 1460 | | 356,109.89 | 0.00 | 0.00 | 0.00 | |
| | Plumbing Lines | 1460 | | 20,000.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1460 | 1460 | | 421,109.89 | 0.00 | 0.00 | 0.00 | |
| | Exit Signage All Hi Rises | 1470 | | 30,000.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1470 | 1470 | | 30,000.00 | 0.00 | 0.00 | 0.00 | |
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| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule | | | | | | | |
|---|---|---|--------|---|---------|---------------------------|----------------------------------|
| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program No: IL06P00450108 Replacement Housing Factor No: | | | | Federal FY of Grant: 2008 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 1406 Operations | 6-13-2010 | | | 6-12-2012 | | | |
| 1408 Management Improvements | 6-13-2010 | | | 6-12-2012 | | | |
| 1410 Administration | 6-13-2010 | | | 6-12-2012 | | | |
| 1411 Audit | 6-13-2010 | | | 6-12-2012 | | | |
| 1430 Fees and Costs | 6-13-2010 | | | 6-12-2012 | | | |
| 1450 Site Improvement | 6-13-2010 | | | 6-12-2012 | | | |
| 1460 Dwelling Structure | 6-13-2010 | | | 6-12-2012 | | | |
| 1465.1 Dwelling Equipment Nonexpendable | 6-13-2010 | | | 6-12-2012 | | | |
| 1475 Non-dwelling Equipment | 6-13-2010 | | | 6-12-2012 | | | |
| 1499 Development Activities | 6-13-2010 | | | 6-12-2012 | | | |
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|-------------------------------------|
| PHA Name: <u>Springfield Housing Authority</u> | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R004501-08 | Federal FY of Grant: 2008 |
|---|---|-------------------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
XXPerformance and Evaluation Report for Period Ending: **06/30/08** Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-------------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 107,058.00 | 107,058.00 | 0.00 | 0.00 |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 107,058.00 | 107,058.00 | 0.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06R004501-08 | | | Federal FY of Grant: 2008 | | |
|--|---|---|--------|---|-------------------------------------|--------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 1499 Development Activity | | | | | | | No Dates in E-Loccs |
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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|------------------------------|
| PHA Name: <u>Springfield Housing Authority</u> | Grant Type and Number ILP004-501000 Capital Fund Program Grant No: IL06P00450107 Replacement Housing Factor Grant No: | Federal FY of Grant: 2007 |
|---|---|------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6-30-08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|-----------|---|----------------------|---------------------|-------------------|-------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 158,103.10 | 158,103.10 | 158,103.10 | 158,103.10 |
| 3 | 1408 Management Improvements | 316,206.20 | 316,206.20 | 27,234.35 | 27,234.35 |
| 4 | 1410 Administration | 158,103.10 | 158,103.10 | 158,103.10 | 158,103.10 |
| 5 | 1411 Audit | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 45,000.00 | 45,000.00 | 40,000.00 | 340.76 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 19,200.00 | 19,200.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 706,198.60 | 706,918.60 | 173,770.50 | 62,256.27 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 150,000.00 | 150,000.00 | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | 720.00 | 0.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,581,031.00 | 1,581,031.00 | 577,211.05 | 426,037.58 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program Grant No:IL06P00450107 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2007 | | | |
|--|--|--|----------|----------------------|---------------------------|-------------------|-------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | Operations | 1406 | | 158,103.10 | 158,103.10 | 158,103.10 | 158,103.10 | |
| | TOTAL 1406 | 1406 | | 158,103.10 | 158,103.10 | 158,103.10 | 158,103.10 | |
| PHA Wide | Marketing | 1408 | | 30,000.00 | 30,000.00 | 2,532.34 | 2,532.34 | |
| | Staff training and travel | 1408 | | 50,000.00 | 50,000.00 | 0.00 | 0.00 | |
| | Preventive Maintenance | 1408 | | 136,206.20 | 136,206.20 | 4,044.08 | 4,044.08 | |
| | Upgrade Computer Systems | 1408 | | 100,000.000 | 100,000.00 | 20,657.93 | 12,580.62 | |
| | TOTAL 1408 | 1408 | | 316,206.20 | 316,206.20 | 27,234.35 | 19,157.04 | |
| PHA Wide | FM&C Salaries | 1410 | | 79,051.55 | 79,051.55 | 79,051.55 | 79,051.55 | |
| | FM&C Benefits | 1410 | | 79,051.55 | 79,051.55 | 79,051.55 | 79,051.55 | |
| | TOTAL 1410 | 1410 | | 158,103.10 | 158,103.10 | 158,103.10 | 158,103.10 | |
| PHA Wide | Audit | 1411 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | TOTAL 1411 | 1411 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| PHA Wide | Fees and Costs | 1430 | | 40,000.00 | 40,000.00 | 40,000.00 | 340.76 | |
| | Asbestos Study | 1430 | | 5,000.00 | 5,000.00 | 0.00 | 0.00 | |
| | TOTAL 1430 | 1430 | | 45,000.00 | 45,000.00 | 40,000.00 | 340.76 | |

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06P00450107 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2007 | | |
|--|--|---|----------|----------------------|-------------------|---------------------------|------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| AMP 1 | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Reseal Parking Lots | 1450 | | 6,144.00 | 6,144.00 | 0.00 | 0.00 | |
| | TOTAL | 1450 | | 6,144.00 | 6,144.00 | 0.00 | 0.00 | |
| | Replace Water Heaters | 1460 | | 12,249.40 | 12,249.40 | 12,249.40 | 0.00 | |
| | Interior/Exterior Outlets | 1460 | | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | |
| | Carbon Monoxide Detectors | 1460 | | 10,272.00 | 10,272.00 | 9,356.30 | 9,356.30 | |
| | HVAC Replacement | 1460 | | 50,000.00 | 50,000.00 | 50,000.00 | 25,071.97 | |
| | Siding and Soffits | 1460 | | 22,500.00 | 87,500.00 | 0.00 | 0.00 | |
| | Replace Kitchen Cabinets | 1460 | | 65,000.00 | 0.00 | 0.00 | 0.00 | |
| | Cycle Painting | 1460 | | 16,000.00 | 16,000.00 | 8,087.40 | 0.00 | |
| | TOTAL | 1460 | | 178,021.40 | 178,021.40 | 81,693.10 | 34,428.27 | |
| | Stoves & Refrigerators | 1465 | | 1,600.00 | 1,600.00 | 0.00 | 0.00 | |
| | TOTAL | 1465 | | 1,600.00 | 1,600.00 | 0.00 | 0.00 | |
| AMP 2 | | | | | | | | |
| | Reseal Parking Lots | 1450 | | 3,072.00 | 3,072.00 | 0.00 | 0.00 | |
| | TOTAL | 1450 | | 3,072.00 | 3,072.00 | 0.00 | 0.00 | |
| | Replace Water Heaters | 1460 | | 12,249.40 | 12,249.40 | 12,249.40 | 0.00 | |
| | HVAC Replacement | 1460 | | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | |
| | Interior/Exterior Outlets | 1460 | | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | |
| | Carbon Monoxide Detectors | 1460 | | 6,488.00 | 6,488.00 | 5,588.00 | 5,588.00 | |
| | Siding Soffits | 1460 | | 22,500.00 | 87,500.00 | 0.00 | 0.00 | |
| | Kitchen Upgrade | 1460 | | 65,000.00 | 0.00 | 0.00 | 0.00 | |
| | Cycle Painting | 1460 | | 8,000.00 | 8,000.00 | 0.00 | 0.00 | |
| | TOTAL | 1460 | | 166,237.40 | 166,237.40 | 69,837.40 | 5,588.00 | |
| | Stoves & Refrigerators | 1465 | | 800.00 | 800.00 | 0.00 | 0.00 | |
| | TOTAL | 1465 | | 800.00 | 800.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06P00450107 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2007 | | | |
|--|---|---|----------|----------------------|---------------------------|--------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 1 | | | | | | | | |
| AMP 3 | | | | | | | | |
| | Reseal Parking Lots | 1450 | | 9,984.00 | 9,984.00 | 0.00 | 0.00 | |
| | TOTAL | 1450 | | 9,984.00 | 9,984.00 | 0.00 | 0.00 | |
| | Replace drain piping for showers | 1460 | | 30,552.00 | 30,552.00 | 0.00 | 0.00 | |
| | Replace Risers/Shut off Valves | 1460 | | 10,774.56 | 10,774.56 | 0.00 | 0.00 | |
| | Install A/C | 1460 | | 262,989.24 | 263,709.24 | 0.00 | 0.00 | |
| | Carbon Monoxide Detectors | 1460 | | 29,732.00 | 29,732.00 | 20,348.00 | 20,348.00 | |
| | Trash Chute Door Bonansinga | 1460 | | 0.00 | 960.00 | 0.00 | 0.00 | |
| | Cycle Painting | 1460 | | 26,000.00 | 25,040.00 | 0.00 | 0.00 | |
| | TOTAL | 1460 | | 360,047.80 | 360,767.80 | 20,348.00 | 20,348.00 | |
| | Stoves & Refrigerators | 1465 | | 2,600.00 | 2,600.00 | 0.00 | 0.00 | |
| | TOTAL | 1465 | | 2,600.00 | 2,600.00 | 0.00 | 0.00 | |
| AMP 4 | | | | | | | | |
| | Carbon Monoxide Detectors | 1460 | | 1,172.00 | 1,172.00 | 1,172.00 | 1,172.00 | |
| | TOTAL | 1460 | | 1,172.00 | 1,172.00 | 1,172.00 | 1,172.00 | |
| AMP 6 | | | | | | | | |
| | Carbon Monoxide Detectors | 1460 | | 720.00 | 720.00 | 720.00 | 720.00 | |
| | TOTAL | 1460 | | 720.00 | 720.00 | 720.00 | 720.00 | |
| PHA WIDE | | | | | | | | |
| | Vehicle Replacement | 1475 | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| | TOTAL | 1475 | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| | Development Activities | 1499 | | 150,000.00 | 150,000.00 | 0.00 | 0.00 | |
| | Contingency | 1502 | | 720.00 | 0.00 | 0.00 | 0.00 | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule | | | | | | | |
|---|---|---|--------|---|---------|---------------------------|----------------------------------|
| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program No: IL06P00450107 Replacement Housing Factor No: | | | | Federal FY of Grant: 2007 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 1406 Operations | 9-12-009 | | | 9-12-2011 | | | |
| 1408 Management Improvements | 9-12-009 | | | 9-12-2011 | | | |
| 1410 Administration | 9-12-009 | | | 9-12-2011 | | | |
| 1411 Audit | 9-12-009 | | | 9-12-2011 | | | |
| 1430 Fees and Costs | 9-12-009 | | | 9-12-2011 | | | |
| 1450 Site Improvement | 9-12-009 | | | 9-12-2011 | | | |
| 1460 Dwelling Structure | 9-12-009 | | | 9-12-2011 | | | |
| 1465.1 Dwelling Equipment Nonexpendable | 9-12-009 | | | 9-12-2011 | | | |
| 1475 Nondwelling Equipment | 9-12-009 | | | 9-12-2011 | | | |
| 1499 Development Activities | 9-12-009 | | | 9-12-2011 | | | |
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|--|-------------------------------------|
| PHA Name: <u>Springfield Housing Authority</u> | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450107 – 1st Increment | Federal FY of Grant: 2007 |
|---|--|-------------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
XX Performance and Evaluation Report for Period Ending: **06/30/08** Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 1,985.00 | 1,985.00 | 0.00 | 0.00 |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,985.00 | 1,985.00 | 0.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06R00450107 -1st Increment | | | Federal FY of Grant: 2007 | | |
|--|---|--|--------|---|-------------------------------------|--------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 1490 Replacement Reserve | 07/17/08 | 9-12-2009 | | 07/17/10 | 9-12-2011 | | |
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|--|-------------------------------------|
| PHA Name: <u>Springfield Housing Authority</u> | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450207 – 2nd Increment | Federal FY of Grant: 2007 |
|---|--|-------------------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
XXPerformance and Evaluation Report for Period Ending: **06/30/08** Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-------------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 731,379.00 | 731,379.00 | 0.00 | 0.00 |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 731,379.00 | 731,379.00 | 0.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|--|-------------------------------------|
| PHA Name: Springfield Housing Authority | Grant Type and Number Capital Fund Program Grant No IL06P00450106 Replacement Housing Factor Grant No: | Federal FY of Grant: 2006 |
|--|--|-------------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6-30-08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|-----------|---|----------------------|---------------------|---------------------|---------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 145,414.00 | 145,414.00 | 145,414.00 | 145,414.00 |
| 3 | 1408 Management Improvements | 290,828.00 | 290,828.00 | 290,828.00 | 238,096.59 |
| 4 | 1410 Administration | 145,414.00 | 145,414.00 | 145,414.00 | 145,414.00 |
| 5 | 1411 Audit | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 45,000.00 | 45,000.00 | 45,000.00 | 43,029.18 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 10 | 1460 Dwelling Structures | 640,484.00 | 640,484.00 | 640,484.00 | 573,991.60 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 12 | 1470 Nondwelling Structures | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 7,200.00 | 7,200.00 | 7,200.00 | 5,926.16 |
| 14 | 1485 Demolition | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| 15 | 1490 Replacement Reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 1499 Development Activities | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 19 | 1501 Collateralization or Debt Service | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 1502 Contingency | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,474,840.00 | 1,474,840.00 | 1,474,840.00 | 1,332,371.53 |
| 22 | Amount of line 21 Related to LBP Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Amount of line 21 Related to Section 504 compliance | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of line 21 Related to Security – Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 21 Related to Security – Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | Amount of line 21 Related to Energy Conservation Measures | 0.00 | 0.00 | 0.00 | 0.00 |

| Annual Statement/Performance and Evaluation Report | | | | | | | | |
|---|--|---------------|---|----------------------|-------------------|---------------------------|-------------------|----------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) | | | | | | | | |
| Part II: Supporting Pages | | | | | | | | |
| PHA Name: Springfield Housing Authority | | | Grant Type and Number Capital Fund Program Grant No IL006P00450106 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | Operations | 1406 | | 145,414.00 | 145,414.00 | 145,414.00 | 145,414.00 | |
| | TOTAL 1406 | 1406 | | 145,414.00 | 145,414.00 | 145,414.00 | 145,414.00 | |
| PHA Wide | Marketing | 1408 | | 15,000.00 | 15,000.00 | 15,000.00 | 8,456.82 | |
| | Preventive Maintenance | 1408 | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | |
| | Upgrade Computer Systems | 1408 | | 6,000.00 | 6,000.00 | 6,000.00 | 1,239.33 | |
| | Staff Training | 1408 | | 50,000.00 | 50,000.00 | 50,000.00 | 12,572.44 | |
| | Energy Conservation | 1408 | | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 | |
| | Security Salaries/Benefits | 1408 | | 210,828.00 | 210,828.00 | 210,828.00 | 210,828.00 | |
| | TOTAL 1408 | 1408 | | 290,828.00 | 290,828.00 | 290,828.00 | 238,096.59 | |
| PHA Wide | FM&C Salaries | 1410 | | 71,625.90 | 71,625.90 | 71,625.90 | 71,625.90 | |
| | FM&C Benefits | 1410 | | 73,788.10 | 73,788.10 | 73,788.10 | 73,788.10 | |
| | TOTAL 1410 | 1410 | | 145,414.00 | 145,414.00 | 145,414.00 | 145,414.00 | |
| PHA Wide | Audit | 1411 | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| | TOTAL 1411 | 1411 | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| PHA Wide | Fees and Costs | 1430 | | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | |
| | Asbestos Study | 1430 | | 5,000.00 | 5,000.00 | 5,000.00 | 3,029.18 | |
| | TOTAL 1430 | 1430 | | 45,000.00 | 45,000.00 | 45,000.00 | 43,029.18 | |
| PHA Wide | ReKey Buildings | 1460 | | 42,322.00 | 42,322.00 | 42,322.00 | 42,322.00 | |
| | Cycle Painting | 1460 | | 17,909.00 | 17,909.00 | 17,909.00 | 17,909.00 | |
| | Window Washing | 1460 | | 2,821.00 | 2,821.00 | 2,821.00 | 2,821.00 | |
| | Power Washing | 1460 | | 4,270.00 | 4,270.00 | 4,270.00 | 4,270.00 | |
| | TOTAL 1460 | 1460 | | 67,322.00 | 67,322.00 | 67,322.00 | 67,332.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: <u>Springfield Housing Authority</u> | | Grant Type and Number Capital Fund Program Grant No: IL06P00450106 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 | | | |
|--|--|---|----------|----------------------|---------------------------|-------------------|-------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA WIDE | Demolition | 1485 | | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | |
| | TOTAL 1485 | 1485 | | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | |
| | Appliances | 1465 | | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | |
| | TOTAL 1465 | 1465 | | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | |
| AMP 1 | Landscape/Parking Lots | 1450 | | 10,260.00 | 10,260.00 | 10,260.00 | 10,260.00 | |
| | TOTAL 1450 | 1450 | | 10,260.00 | 10,260.00 | 10,260.00 | 10,260.00 | |
| | HVAC | 1460 | | 66,339.41 | 66,339.41 | 66,339.41 | 66,339.41 | |
| | Brandon CC Roof | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roof Replacement | 1460 | | 133,839.41 | 133,839.41 | 133,839.41 | 133,839.41 | |
| | TOTAL 1460 | 1460 | | 200,178.82 | 200,178.82 | 200,178.82 | 200,178.82 | |
| | Vehicle | 1475 | | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | |
| | TOTAL 1475 | 1475 | | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | |
| AMP 2 | Landscape/Parking Lots | 1450 | | 6,740.00 | 6,740.00 | 6,740.00 | 6,740.00 | |
| | TOTAL 1450 | 1450 | | 6,740.00 | 6,740.00 | 6,740.00 | 6,740.00 | |
| | HVAC | 1460 | | 57,741.59 | 57,741.59 | 57,741.59 | 11,351.53 | |
| | Roof Replacement | 1460 | | 115,241.59 | 115,241.59 | 115,241.59 | 115,241.59 | |
| | TOTAL 1460 | 1460 | | 172,983.18 | 172,983.18 | 172,983.18 | 126,593.12 | |
| | Vehicle | 1475 | | 3,600.00 | 3,600.00 | 3,600.00 | 2,326.16 | |
| | TOTAL 1475 | | | 3,600.00 | 3,600.00 | 3,600.00 | 2,326.16 | |
| AMP 3 | Landscape/Parking Lots | 1450 | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | |

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule | | | | | | | |
|---|---|---------|---|---|---------|---------------------------|----------------------------------|
| PHA Name: Springfield Housing Authority | | | Grant Type and Number Capital Fund Program No: IL06P00450106 Replacement Housing Factor No: | | | Federal FY of Grant: 2006 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 1406 Operations | 7-17-2008 | | | 7-17-2010 | | | |
| 1408 Management Improvements | 7-17-2008 | | | 7-17-2010 | | | |
| 1410 Administration | 7-17-2008 | | | 7-17-2010 | | | |
| 1411 Audit | 7-17-2008 | | | 7-17-2010 | | | |
| 1430 Fees and Costs | 7-17-2008 | | | 7-17-2010 | | | |
| 1450 Site Improvement | 7-17-2008 | | | 7-17-2010 | | | |
| 1460 Dwelling Structure | 7-17-2008 | | | 7-17-2010 | | | |
| 1465.1 Dwelling Equipment Nonexpendable | 7-17-2008 | | | 7-17-2010 | | | |
| 1475 Non-dwelling Equipment | 7-17-2008 | | | 7-17-2010 | | | |
| 1499 Development Activities | 7-17-2008 | | | 7-17-2010 | | | |
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|-------------------------------------|
| PHA Name: <u>Springfield Housing Authority</u> | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450106 – 1st Increment | Federal FY of Grant: 2006 |
|---|---|-------------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

XXPerformance and Evaluation Report for Period Ending: **06/30/08**
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-----------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 1,925.00 | 1,925.00 | 1,925.00 | 0.00 |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,925.00 | 1,925.00 | 1,925.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06R00450106 -1st Increment | | | Federal FY of Grant: 2006 | | |
|--|---|--|--------|---|-------------------------------------|--------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 1499 Development Activity | 07/17/08 | | | 07/17/10 | | | |
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|-------------------------------------|
| PHA Name: <u>Springfield Housing Authority</u> | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450206 – 2nd Increment | Federal FY of Grant: 2006 |
|---|---|-------------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

XX Performance and Evaluation Report for Period Ending: **06/30/08**
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-------------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 754,325.00 | 754,325.00 | 0.00 | 0.00 |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 754,325.00 | 754,325.00 | 0.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06R00450106 – 2nd Increment | | | | Federal FY of Grant: 2006 | |
|--|---|---|--------|---|------------|---------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 1499 Development Activity | 07/17/08 | 01-09-2010 | | 07/17/10 | 01-09-2012 | | Per HUD approval |
| | | | | | | | |
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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|-------------------------------------|
| PHA Name: <u>Springfield Housing Authority</u> | Grant Type and Number ILP004-501000 Capital Fund Program Grant No: IL06P00450105CF Replacement Housing Factor Grant No: | Federal FY of Grant: 2005 |
|---|---|-------------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6-30-08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|-----------|---|----------------------|---------------------|---------------------|---------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 145,414.00 | 145,414.00 | 145,414.00 | 145,414.00 |
| 3 | 1408 Management Improvements | 290,828.00 | 290,828.00 | 290,828.00 | 290,828.00 |
| 4 | 1410 Administration | 145,414.00 | 145,414.00 | 145,414.00 | 145,414.00 |
| 5 | 1411 Audit | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 10 | 1460 Dwelling Structures | 637,786.00 | 637,786.00 | 637,786.00 | 637,786.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 150,000.00 | 150,000.00 | 150,000.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,454,142.00 | 1,454,142.00 | 1,454,142.00 | 1,454,142.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: <u>Springfield Housing Authority</u> | | Grant Type and Number Capital Fund Program Grant No: IL06P00450105CF Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2005 | | |
|---|--|---|----------|----------------------|-------------------|---------------------------|-------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | Operations | 1406 | | 145,414.00 | 145,414.00 | 145,414.00 | 145,414.00 | |
| | TOTAL 1406 | 1406 | | 145,414.00 | 145,414.00 | 145,414.00 | 145,414.00 | |
| PHA Wide | Marketing | 1408 | | 12,800.00 | 12,800.00 | 12,800.00 | 12,800.00 | |
| | Staff training and travel | 1408 | | 50,000.00 | 46,238.07 | 46,238.07 | 46,238.07 | |
| | Maintenance Agreements | 1408 | | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | |
| | Upgrade Computer Systems | 1408 | | 10,000.00 | 13,761.93 | 13,761.93 | 13,761.93 | |
| | Security Salaries | 1408 | | 105,414.00 | 105,414.00 | 105,414.00 | 105,414.00 | |
| | Security Benefits | 1408 | | 105,414.00 | 105,414.00 | 105,414.00 | 105,414.00 | |
| | TOTAL 1408 | 1408 | | 290,828.00 | 290,828.00 | 290,828.00 | 290,828.00 | |
| PHA Wide | FM&C Salaries | 1410 | | 72,707.00 | 72,707.00 | 72,707.00 | 72,707.00 | |
| | FM&C Benefits | 1410 | | 72,707.00 | 72,707.00 | 72,707.00 | 72,707.00 | |
| | TOTAL 1410 | 1410 | | 145,414.00 | 145,414.00 | 145,414.00 | 145,414.00 | |
| PHA Wide | Audit | 1411 | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| | TOTAL 1411 | 1411 | | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | |
| PHA Wide | Fees and Costs | 1430 | | 40,000.00 | 42,950.00 | 42,950.00 | 42,950.00 | |
| | Asbestos Study | 1430 | | 5,000.00 | 2,050.00 | 2,050.00 | 2,050.00 | |
| | TOTAL 1430 | 1430 | | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | |

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name: <u>Springfield Housing Authority</u> | | Grant Type and Number Capital Fund Program Grant No: IL06P00450105CF Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2005 | | |
|---|---|---|----------|----------------------|-------------------|---------------------------|-------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 4-10 Lincolnwood, Johnson Park | Repair/Replace sidewalks & Drives | 1450 | | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | |
| IL4-14 | Parking Blocks | 1450 | 20 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1450 | 1450 | | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | |
| IL4-5 Brandon | Electrical Upgrade Disconnects Phase II | 1460 | | 40,000.00 | 29,772.35 | 29,772.35 | 29,772.35 | |
| IL4-9 Hildebrandt | Install Floor Tile | 1460 | 10 | 88,000.00 | 52,319.00 | 52,319.00 | 52,319.00 | |
| | Plumbing upgrades <ul style="list-style-type: none"> • Replace Drain Piping for shower, lavatory and kitchen. • Replace shut-off valves with ball-type valves | 1460 | | 80,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | |
| PHA Wide | Cycle Painting | 1460 | | 10,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | |
| | Window Washing | 1460 | 2 | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| | Power Washing of Buildings | 1460 | | 30,000.00 | 0.00 | 0.00 | 0.00 | |
| All Hi-Rises | Generators | 1460 | 1 | 36,000.00 | 0.00 | 0.00 | 0.00 | |
| | A/C Install | 1460 | | 111,286.00 | 225,886.47 | 225,886.47 | 225,886.47 | |
| | Upgrade entry system | 1460 | | 20,000.00 | 15,533.86 | 15,533.86 | 15,533.86 | |
| IL4-12 | Replace Furnaces and A/C – Phase II | 1460 | 33 | 172,500.00 | 188,966.14 | 188,966.14 | 188,966.14 | |
| IL4-14 | Replace furnaces and A/C Phase II Final | 1460 | 14 | 35,000.00 | 35,308.18 | 35,308.18 | 35,308.18 | |
| 200 N. 11 th St. | Upgrade ADA accessibility entrance | 1460 | 1 | 5,000.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL 1460 | 1460 | | 637,786.00 | 637,786.00 | 637,786.00 | 637,786.00 | |
| PHA Wide | Replace Appliances | 1465.1 | | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | |
| | TOTAL 1465.1 | | | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06P00450105CF Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | | |
|--|--|---|----------|----------------------|---------------------------|---------------------|---------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | Security Improvements: • Cameras, Monitors, DVR, Folding Fence | 1475 | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| | Plumbing Eels | 1475 | | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | |
| | Upgrade 1910 Truman Rd Elec. Amps and sub panels | 1475 | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| | TOTAL 1475 | 1475 | | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | |
| Re-Development of Major Byrd Complex | Capital Fund Dollars will be used as part of a mixed finance project to include demolition, design and construction of new single family dwelling units on the site and off-site | 1499 | | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | |
| | TOTAL 1499 | | | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | |
| | TOTAL GRANT | | | 1,454,142.00 | 1,454,142.00 | 1,454,142.00 | 1,454,142.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program No: IL06P00450105CF Replacement Housing Factor No: | | | | Federal FY of Grant: 2005 | |
|--|---|---|----------|---|---------|---------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 1406 Operations | 08/17/07 | | 08/17/07 | 08-17-09 | | | |
| 1408 Management Improvements | 08/17/07 | | 08/17/07 | 08-17-09 | | | |
| 1410 Administration | 08/17/07 | | 08/17/07 | 08-17-09 | | | |
| 1411 Audit | 08/17/07 | | 08/17/07 | 08-17-09 | | | |
| 1430 Fees and Costs | 08/17/07 | | 08/17/07 | 08-17-09 | | | |
| 1450 Site Improvement | 08/17/07 | | 08/17/07 | 08-17-09 | | | |
| 1460 Dwelling Structure | 08/17/07 | | 08/17/07 | 08-17-09 | | | |
| 1465.1 Dwelling Equipment Nonexpendable | 08/17/07 | | 08/17/07 | 08-17-09 | | | |
| 1475 Nondwelling Equipment | 08/17/07 | | 08/17/07 | 08-17-09 | | | |
| 1499 Development Activities | 08/17/07 | | 08/17/07 | 08-17-09 | | | |
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|--|----------------------------------|
| PHA Name: <u>Springfield Housing Authority</u> | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450205 | Federal FY of Grant: 2005 |
|---|--|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **06/30/08**
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-------------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 901,100.00 | 901,100.00 | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 901,100.00 | 901,100.00 | 0.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06R00450204 | | | | Federal FY of Grant: 2005 | |
|---|---|--|--------|---|------------|---------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 1499 Development Activity-Major Byrd Re Development | 08/17/07 | 01-09-2010 | | 08/17/09 | 01-09-2012 | | Per HUD approval |
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|---|-------------------------------------|
| PHA Name: Springfield Housing Authority | Grant Type and Number Capital Fund Program Grant No: IL06P004501-04 Replacement Housing Factor Grant No: | Federal FY of Grant: 2004 |
|---|---|-------------------------------------|

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:
 Performance and Evaluation Report for Period Ending: 6-30-08 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|--------------|-------------------|--------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 149,980.20 | 149,980.20 | 149,980.20 | 149,980.20 |
| 3 | 1408 Management Improvements | 299,960.40 | 299,960.40 | 299,960.40 | 299,960.40 |
| 4 | 1410 Administration | 149,980.20 | 149,980.20 | 149,980.20 | 149,980.20 |
| 5 | 1411 Audit | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 |
| 10 | 1460 Dwelling Structures | 738,706.20 | 738,706.20 | 738,706.20 | 736,258.11 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 12 | 1470 Nondwelling Structures | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 13 | 1475 Nondwelling Equipment | 4,175.00 | 4,175.00 | 4,175.00 | 4,175.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 1,499,802.00 | 1,499,802.00 | 1,499,802.00 | 1,497,353.91 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06P004501-04 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2004 | | | |
|---|--|--|----------|----------------------|-------------------------------------|-------------------|-------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | Operations | 1406 | | 149,980.20 | 149,980.20 | 149,980.20 | 149,980.20 | |
| | TOTAL 1406 | 1406 | | 149,980.20 | 149,980.20 | 149,980.20 | 149,980.20 | |
| PHA Wide | Security Salaries | 1408 | | 118,380.40 | 118,380.40 | 118,380.40 | 118,380.40 | |
| | Security Benefits | 1408 | | 66,580.00 | 66,580.00 | 66,580.00 | 66,580.00 | |
| | Staff Travel/Training | 1408 | | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | |
| | Computer Hardware | 1408 | | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | |
| | Computer Software | 1408 | | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 | |
| | Marketing | 1408 | | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | |
| | Repair Key hole ceiling | 1408 | | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| | TOTAL 1408 | 1408 | | 299,960.40 | 299,960.40 | 299,960.40 | 299,960.40 | |
| PHA Wide | FM&C Salaries | 1410 | | 113,653.54 | 113,653.54 | 113,653.54 | 113,653.54 | |
| | FM&C Benefits | 1410 | | 36,326.66 | 36,326.66 | 36,326.66 | 36,326.66 | |
| | TOTAL 1410 | | | 149,980.20 | 149,980.20 | 149,980.20 | 149,980.20 | |
| PHA Wide | Audit | 1411 | | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| | TOTAL 1411 | 1411 | | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| PHA Wide | Fees & Costs | 1430 | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| | TOTAL 1430 | 1430 | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| Lincolnwood | Asphalt Driveways | 1450 | 28 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | |
| 4-20 Winch | Correct Draining/Terrace Slope | 1450 | | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| 4-12 | Replace Pavement Dumpsters | 1450 | 5-sites | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| | TOTAL 1450 | 1450 | | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program Grant No: IL06P004501-04 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2004 | | |
|---|--|--|----------|----------------------|-------------------|----------------------------------|-------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| IL 4-5 Brandon | Electrical Upgrade-Install disconnects | 1460 | 50% | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | |
| IL 4-9 Hildebrandt | | | | | | | | |
| 4-9 | Generators | 1460 | 1 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | |
| 4-9 | Electrical Upgrades- <ul style="list-style-type: none"> • Improve grounding systems to code • Replace electrical panels in each apartment • Tying systems into fire alarms • Upgrade for HVAC | 1460 | 151 | 262,000.00 | 262,000.00 | 262,000.00 | 262,000.00 | |
| IL 4-9 | Replace Closet Door | 1460 | 50% | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | |
| 4-12 Bkl Ave. | Replace windows-Phase I | 1460 | 33 Units | 215,465.00 | 215,465.00 | 215,465.00 | 215,465.00 | |
| 4-14 | New Roofs- Phase II | 1460 | 8 units | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | |
| #31 Eton Ct | New HVAC | 1460 | 1 | 3,500.00 | 3,500.00 | 3,500.00 | 2,275.95 | |
| 208 Durkin | New HVAC | 1460 | 1 | 3,500.00 | 3,500.00 | 3,500.00 | 2,275.96 | |
| Madison Park (MP) Daycare | New HVAC System – Phase II | 1460 | 1 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| MP Daycare | Replace Ceiling Lights-Phase I | 1460 | 50% | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | |
| 1111 S. 19th | Install Electrical Disconnects and Panels | 1460 | | 31,741.20 | 31,741.20 | 31,741.20 | 31,741.20 | |
| All Hi-Rises | Triad Boilers | 1460 | 6 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | |
| | TOTAL 1460 | 1460 | | 738,706.20 | 738,706.20 | 738,706.20 | 736,258.11 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program No: IL06P004501-04 Replacement Housing Factor No: | | | | Federal FY of Grant: 2004 | |
|--|---|---|---------|---|---------|----------------------------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| | | | | | | | |
| 1406- Operations | 9-13-06 | | 9-13-06 | 9-13-08 | | 9-13-08 | |
| 1408-Management Improvements | 9-13-06 | | 9-13-06 | 9-13-08 | | 9-13-08 | |
| 1410-Administrative | 9-13-06 | | 9-13-06 | 9-13-08 | | 9-13-08 | |
| 1411-Audit | 9-13-06 | | 9-13-06 | 9-13-08 | | 9-13-08 | |
| 1430-Fees/costs | 9-13-06 | | 9-13-06 | 9-13-08 | | 9-13-08 | |
| 1450-Site improvement | 9-13-06 | | 9-13-06 | 9-13-08 | | 9-13-08 | |
| 1460 –Dwelling Sites | 9-13-06 | | 9-13-06 | 9-13-08 | | 9-13-08 | |
| 1465.1-Dwelling Equipment-Non- expendable | 9-13-06 | | 9-13-06 | 9-13-08 | | 9-13-08 | |
| 1475-Non Dwelling Equipment | 9-13-06 | | 9-13-06 | 9-13-08 | | 9-13-08 | |
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|--|----------------------------------|
| PHA Name: <u>Springfield Housing Authority</u> | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450204 | Federal FY of Grant: 2004 |
|---|--|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **06/30/08**
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-------------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 753,143.00 | 753,143.00 | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 753,143.00 | 753,143.00 | 0.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|---|--|----------------------------------|
| PHA Name: <u>Springfield Housing Authority</u> | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450203 | Federal FY of Grant: 2003 |
|---|--|----------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **06/30/08**
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-------------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 643,611.00 | 643,611.00 | 0.00 | 0.00 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 643,611.00 | 643,611.00 | 0.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|---|-------------------------------------|
| PHA Name: Springfield Housing Authority | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R004501-02 | Federal FY of Grant: 2002 |
|--|---|-------------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-------------------|-------------------|-----------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | 717,239.00 | 717,239.00 | 2,125.49 | 2,125.49 |
| 19 | 1501 Collateralization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 717,239.000 | 717,239.00 | 2,125.49 | 2,125.49 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

| | | |
|--|---|-------------------------------------|
| PHA Name: Springfield Housing Authority | Grant Type and Number Capital Fund Program Grant No: IL06P004502-03 (BONUS) Replacement Housing Factor Grant No: | Federal FY of Grant: 2003 |
|--|---|-------------------------------------|

Original Annual Statement
 Reserve for Disasters/ Emergencies :
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending:6-30-08
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|-------------------|-------------------|-------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 3 | 1408 Management Improvements | 81,328.00 | 81,328.00 | 81,328.00 | 81,328.00 |
| 4 | 1410 Administration | 40,665.00 | 40,665.00 | 40,665.00 | 40,665.00 |
| 5 | 1411 Audit | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 242,648.00 | 242,648.00 | 242,648.00 | 242,648.00 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1490 Replacement Reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 1499 Development Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | 1501 Collaterization or Debt Service | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | 1502 Contingency | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 406,641.00 | 406,641.00 | 406,641.00 | 406,641.00 |
| 22 | Amount of line 21 Related to LBP Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Amount of line 21 Related to Section 504 compliance | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of line 21 Related to Security – Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 21 Related to Security – Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | Amount of line 21 Related to Energy Conservation Measures | 0.00 | 0.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

| PHA Name: <u>Springfield Housing Authority</u> | | Grant Type and Number Capital Fund Program Grant No: IL06P004502-03 (BONUS) Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2003 | | | |
|--|---|---|----------|----------------------|---------------------------|--------------------|-------------------|-------------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA WIDE | Operations | 1406 | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | Expended |
| | TOTAL 1406 | | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| | Management Improvements | 1408 | | | | | | |
| | Improve Security Systems | | | 36,078.00 | 36,078.00 | 36,078.00 | 36,078.00 | Expended |
| | Training & Travel | | | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| | Procurement Software | | | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| | Mod./Dev. Staffing: | | | 28,750.00 | 28,750.00 | 28,750.00 | 28,750.00 | Expended |
| | -Secretary | | | | | | | |
| | Records Retention | | | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | Expended |
| | TOTAL 1408 | | | 81,328.00 | 81,328.00 | 81,328.00 | 81,328.00 | |
| | Administration | | | | | | | |
| | FM&C Salaries | 1410 | | 24,096.00 | 24,096.00 | 24,096.00 | 24,096.00 | Expended |
| | FM&C Benefits | 1410 | | 16,569.00 | 16,569.00 | 16,569.00 | 16,569.00 | Expended |
| | TOTAL 1410 | | | 40,665.00 | 40,665.00 | 40,665.00 | 40,665.00 | |
| | Audit | 1411 | | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | Expended |
| | TOTAL 1411 | | | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| | Fees & Cost | 1430 | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | Expended |
| | TOTAL 1430 | | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | |
| IL 4-3a & 4-9 | Expansion Offices | 1460 | | 222,648.00 | 222,648.00 | 222,648.00 | 222,648.00 | |
| 4-9 | Rehab. Front Entrance Areas | | | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | Expended |
| | Total 1460 | 1460 | | 242,648.00 | 242,648.00 | 242,648.00 | 242,648.00 | |
| | | | | | | | | |
| | | | | | | | | |
| | Total | | | 406,641.00 | 406,641.00 | 406,641.00 | 406,641.00 | |
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Springfield Housing Authority | | Grant Type and Number Capital Fund Program No: IL06P004502-03 (BONUS) Replacement Housing Factor No: | | | Federal FY of Grant: 2003 | | |
|--|---|---|-----------------|---|----------------------------------|----------------|----------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| 1406 Operations | 02/12/06 | | 02/08/06 | 02/12/08 | | 1-16-08 | |
| 1408 Management Improvements | 02/12/06 | | 02/08/06 | 02/12/08 | | 1-16-08 | |
| 1410 Administration | 02/12/06 | | 02/08/06 | 02/12/08 | | 1-16-08 | |
| 1411 Audit | 02/12/06 | | 02/08/06 | 02/12/08 | | 1-16-08 | |
| 1430 Fees & Costs | 02/12/06 | | 02/08/06 | 02/12/08 | | 1-16-08 | |
| 1460 Dwelling Structures | 02/12/06 | | 02/08/06 | 02/12/08 | | 1-16-08 | |
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